

Appendix A-2

MTC Res. No. 4132, Appendix A-2
Adopted: 04/23/14-C

Regional Active Transportation Program (ATP)

Cycle 1

Regional Share

FY 2013-14 through FY 2015-16

April 2014

ATP Regional Share

All numbers in thousands

Fund Source	FY 2014-15 *	FY 2015-16	Total Regional ATP
Federal TAP	\$10,503	\$5,252	\$15,755
Federal Other	\$3,829	\$1,915	\$5,744
State	\$5,816	\$2,908	\$8,724
Total ATP Regional Share	\$20,148	\$10,075	\$30,223

Disadvantaged Communities Target

Classification	FY 2014-15 *	FY 2015-16	Total Regional ATP
25% - Benefiting Disadvantaged Communities	\$5,037	\$2,519	\$7,556
75% - Anywhere in the Region	\$15,111	\$7,556	\$22,667
Total ATP Regional Share	\$20,148	\$10,075	\$30,223

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* Due to the late start with the program, FY 2013-14 funding is included in delivery target for FY 2014-15