

**TIP Revision Summary
2015-13**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA110104	Metropolitan Transportation Commission (MTC)	Bay Bridge Park	Update the project name, description and expanded description to change name of park to Bay Bridge Park and update the RTP ID to 21013	\$0	0.0%
ALA150023	Oakland	Oakland Car Share and Outreach Program	Update the funding plan to change the source for \$321K in FY15 CON funds to Local Advanced Construction	\$0	0.0%
ALA150029	University of California, Berkeley	UC Berkeley Parking Price Auction Study	Split out the scope of this project along with \$169K in VPPP and \$42K in Local funds from REG090038	\$211,485	~%
CC-130027	Contra Costa County	Port Chicago Hwy/Willow Pass Rd Bike Ped Upgrades	Update the expanded description to clarify the scope of the project	\$0	0.0%
MRN050033	Marin County	Non-motorized Transp. Pilot Program - Marin County	Update the funding plan to remove \$7K in FY14 CON NMTTP funds as they are being transferred to MRN130007	-\$7,044	-0.1%
MRN070014	Fairfax	Fairfax - Non-motorized Transp. Pilot Program	Update the funding plan to remove \$18K in FY15 CON NMTTP funds as they are being transferred to MRN130007	-\$17,796	-5.7%
MRN130007	Marin County	North Civic Center Drive Improvements	Update the funding plan to change the source for \$25K in FY15 CON funds from Local to NMTTP as \$7K in NMTTP funds being transferred from MRN050033 and \$18K in NMTTP funds is being transferred from MRN070014	\$0	0.0%
SCL090035	Santa Clara Valley Transportation Authority (VTA)	Regional Planning Activities and PPM - Santa Clara	Update the funding plan to add \$200K in Other Federal (Ladders of Opportunity grant) and \$300K in Other Local funds	\$500,000	2.5%
SCL110125	Santa Clara Valley Transportation Authority (VTA)	Local PDA Planning - Santa Clara	Change the fund source for \$265K in STP to Local funds and split out a portion of this project to SCL150016, along with \$300K in Local funds	-\$300,000	-5.0%
SCL150012	San Jose	City of San Jose Transportation Demand Management	Update the funding plan to reprogram \$1.5M in CON CMAQ funds and \$270K in CON Local funds from FY15 to FY16 and to reflect that toll credits will be used in lieu of match for the CMAQ funds as the local funds are federally non-participating	\$0	0.0%
SCL150016	Palo Alto	Local PDA Planning - Palo Alto	Split this project from SCL110125, along with \$300K in Local funds	\$300,000	~%
System: Regional					
REG090038	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - MTC	Split out the UC Berkeley Parking Price Auction Study along with \$169K in VPPP and \$42K in Local funds to ALA150029	-\$211,485	-1.5%
REG130008	Metropolitan Transportation Commission (MTC)	Transportation Demand Management	Update the funding plan to reprogram \$6M in CON CMAQ funds from FY15 to FY16	\$0	0.0%
System: State Highway					
NAP130007	Caltrans	Hwy 29 Grayson Ave. Signal Construction	Update the project sponsor to Caltrans from St. Helena	\$0	0.0%

**TIP Revision Summary
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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
REG090003	Metropolitan Transportation Commission (MTC)	Freeway Performance Initiative (FPI)	Update the funding plan to change the source and program year for \$22.87M in funding from FY19 RTP-LRP to FY16 AC-STATE-SHOPP. \$2.65M in these funds will be reprogrammed from CON to PE and \$380K will be reprogrammed from CON to ROW	\$0	0.0%
VAR110003	Caltrans	GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$1.3M in SHOPP funding	\$1,337,000	0.2%
VAR110042	Caltrans	GL: Safety Improvements - SHOPP Mandates	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$2.5M in SHOPP funds	\$2,515,000	4.4%
VAR110044	Caltrans	GL: Bridge Rehab and Reconstruction - SHOPP	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$9.44M in SHOPP funds	\$9,440,000	1.6%
System: Transit					
ALA150004	Alameda Contra Costa Transit District (AC Transit)	AC Transit: East Bay Bus Rapid Transit	Update the funding plan to reprogram \$1.2M in CMAQ funds from FY17 to FY15 to reflect the transfer of funds to FTA	\$0	0.0%
ALA150019	Livermore Amador Valley Transit (LAVTA)	Dublin Blvd Transit Performance Initiative	Update the funding plan to reprogram all CON funds from FY17 to FY15	\$0	0.0%
BRT030004	Bay Area Rapid Transit District (BART)	BART Train Control Renovation	Update the funding plan to remove \$1.8M in FY 15 CON 5337 and \$451K in FY15 CON Local funds	-\$2,256,336	-1.1%
BRT97100B	Bay Area Rapid Transit District (BART)	BART: Rail, Way and Structures Program	Update the funding plan to remove \$2.2M in FY15 CON 5337 and \$549K in FY15 CON Local	-\$2,743,663	-1.6%
REG050020	Bay Area Rapid Transit District (BART)	BART Car Exchange (Preventive Maintenance)	Update the funding plan to remove \$5.6M in FY15 CON Local funds	-\$5,582,050	-0.8%
REG090057	Water Emergency Transportation Authority (WETA)	WETA: Ferry Major Component Rehab/Replacement	Update the funding plan to remove \$5K in FY15 CON 5337 funds	-\$5,133	0.0%
SF-010015	Transbay Joint Powers Authority (TBJPA)	Transbay Term/Caltrain Downtown Ext - Ph.1	Update the funding plan to reprogram \$6M in CON CMAQ from FY16 to FY15 to reflect the transfer of funds to FTA	\$0	0.0%
SF-050034	San Francisco Municipal Transport Agency (SFMTA)	Light Rail Vehicle Overhaul Program	Update the funding plan to reprogram \$4.7M in CON STP and \$603K in CON Local funds from FY17 to FY15 to reflect the transfer of funds to FTA	\$0	0.0%
SF-070005	San Francisco Municipal Transport Agency (SFMTA)	Van Ness Avenue Bus Rapid Transit	Update the funding plan to reprogram \$30M in FTA Small Starts and \$2.5M in Local funds from FY16 to FY15 and update the project description to indicate that the project is phased	\$0	0.0%
SF-090032	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Muni Forward Capital Implementation Program	Update the funding plan to add \$3M in FY15 CON CMAQ funds as these funds are being transferred from SF-110042 and reprogram \$9.1M in CON CMAQ and \$1.2M in CON Local from FY17 to FY15	\$3,000,000	16.7%
SF-110042	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: N-Judah Customer First Program	Update the funding plan to change the source for \$3M in FY12 CON funds from CMAQ to Local as the CMAQ funds are being transferred to SF-090032	\$0	0.0%

TIP Revision Summary
2015-13

Total Funding Change: \$6,179,978

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only
Current:	\$1,655,114,460	\$1,535,253,270	\$283,881,965	\$1,561,440,694	\$5,035,690,389	\$2,048,209,601
Proposed:	\$1,650,723,801	\$1,571,415,270	\$283,881,965	\$1,535,849,331	\$5,041,870,367	\$2,077,266,623
Delta:	-\$4,390,659	\$36,162,000	\$0	-\$25,591,363	\$6,179,978	\$29,057,022

Report of TIP Revision 2015-13 (By Fund Code)

PROPOSED

TIP ID: ALA110104	Revision: 2015-13	Version: 5	Status: PROPOSED	CTIPS ID: 20600005353
Sponsoring Agency: MTC		Implementing Agency: Caltrans		
Trans. System: LOCAL ROAD	Mode: BIKE/PED:90% AUTO:10%	Project Type: ENHANCEMENTS		Purpose: EXPANSION
Project Name: Bay Bridge Park				Hwy Rte: 80
Proj Description: Bay Bridge Park in Alameda County, in Oakland at the Oakland Touchdown of the new East Span of the Bay Bridge (Project previously titled "SFOBB Gateway Park")				
Revision Reason: Update the project name, description and expanded description to change name of park to Bay Bridge Park and update the RTP ID to 21013				
Primary RTP ID: 21013	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$16,019	Review: AA
RTP Description: State-Owned Toll Bridge Rehabilitation/Replacement/Retrofit				
AQ Description: NON-EXEMPT				

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
ENV	BT-RM1-BR	2013	2,000,000	2,000,000	-	-	-	-	-
PSE	BT-RM1-BR	2014	2,500,000	2,500,000	-	-	-	-	-
PSE	OTHER LOCAL	2014	1,000,000	1,000,000	-	-	-	-	-
CON	BT-RM1-BR	2017	6,000,000	-	-	-	6,000,000	-	-
CON	IIP-TE-T4-12-FED	2015	-	-	-	-	-	-	-
CON	OTHER LOCAL	2017	5,000,000	-	-	-	5,000,000	-	-
CON	RIP-TE-T4-12-FED-ALA	2015	-	-	-	-	-	-	-
CON	RIP-TE-T4-12-FED-CC	2015	-	-	-	-	-	-	-
CON	RIP-TE-T4-12-FED-MRN	2015	-	-	-	-	-	-	-
CON	RIP-TE-T4-12-FED-NAP	2015	-	-	-	-	-	-	-
CON	RIP-TE-T4-12-FED-SCL	2015	-	-	-	-	-	-	-
CON	RIP-TE-T4-12-FED-SF	2015	-	-	-	-	-	-	-
CON	RIP-TE-T4-12-FED-SM	2015	-	-	-	-	-	-	-
CON	RIP-TE-T4-12-FED-SOL	2015	-	-	-	-	-	-	-
CON	RIP-TE-T4-12-FED-SON	2015	-	-	-	-	-	-	-
Total Funding			16,500,000	5,500,000	-	-	11,000,000	-	-

CURRENT

TIP ID: ALA110104	Revision: 2015-00	Version: 4	Status: ACTIVE	CTIPS ID: 20600005353
Sponsoring Agency: MTC		Implementing Agency: Caltrans		
Trans. System: LOCAL ROAD	Mode: AUTO:60% BUS:25% FREIGHT:15%	Project Type: ENHANCEMENTS		Purpose: EXPANSION
Project Name: SFOBB Gateway Park				Hwy Rte: 80
Proj Description: SFOBB Gateway Park in Alameda County, in Oakland at the Oakland Touchdown of the new East Span of the Bay Bridge				
Revision Reason: 2015 TIP Development				
Primary RTP ID: 240024	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$215	Review: AA
RTP Description: Implement Oakland Army Base infrastructure improvements (includes reconstructing Maritime Street, realigning Burma Road and Wake Avenue)				
AQ Description: NON-EXEMPT				

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
ENV	BT-RM1-BR	2013	2,000,000	2,000,000	-	-	-	-	-
PSE	BT-RM1-BR	2014	2,500,000	2,500,000	-	-	-	-	-
PSE	OTHER LOCAL	2014	1,000,000	1,000,000	-	-	-	-	-
CON	BT-RM1-BR	2017	6,000,000	-	-	-	6,000,000	-	-
CON	IIP-TE-T4-12-FED	2015	-	-	-	-	-	-	-
CON	OTHER LOCAL	2017	5,000,000	-	-	-	5,000,000	-	-
CON	RIP-TE-T4-12-FED-ALA	2015	-	-	-	-	-	-	-
CON	RIP-TE-T4-12-FED-CC	2015	-	-	-	-	-	-	-
CON	RIP-TE-T4-12-FED-MRN	2015	-	-	-	-	-	-	-
CON	RIP-TE-T4-12-FED-NAP	2015	-	-	-	-	-	-	-
CON	RIP-TE-T4-12-FED-SCL	2015	-	-	-	-	-	-	-
CON	RIP-TE-T4-12-FED-SF	2015	-	-	-	-	-	-	-
CON	RIP-TE-T4-12-FED-SM	2015	-	-	-	-	-	-	-
CON	RIP-TE-T4-12-FED-SOL	2015	-	-	-	-	-	-	-
CON	RIP-TE-T4-12-FED-SON	2015	-	-	-	-	-	-	-
Total Funding			16,500,000	5,500,000	-	-	11,000,000	-	-

End of Project ALA110104



Report of TIP Revision 2015-13 (By Fund Code)

PROPOSED

TIP ID: ALA150004 Revision: 2015-13 Version: 4 Status: PROPOSED CTIPS ID: 20600005855

Sponsoring Agency: AC Transit Implementing Agency: AC Transit
 Trans. System: TRANSIT Mode: BUS:100% Project Type: RAPID TRANS BUS Purpose: EXPANSION
 Project Name: AC Transit: East Bay Bus Rapid Transit Hwy Rte: 185
 Proj Description: Alameda County: Along Broadway/ International/E 14th corridor from Oakland to San Leandro: Implement BRT including 34 stations, transit signal priority, level-boarding, shelters, off-board ticketing, real-time information, and security cameras
 Revision Reason: Update the funding plan to reprogram \$1.2M in CMAQ funds from FY17 to FY15 to reflect the transfer of funds to FTA
 Primary RTP ID: 22455 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$218 Review: AA
 RTP Description: Implement AC Transit East Bay Bus Rapid Transit (BRT)
 AQ Description: NON-EXEMPT

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
ENV	5309-T3-NRS	2008	2,450,000	2,450,000	-	-	-	-	-
ENV	5309-T3-NRS	2009	3,960,000	3,960,000	-	-	-	-	-
ENV	BT-RM2-CAP	2010	1,500,000	1,500,000	-	-	-	-	-
ENV	BT-RM2-CAP	2011	2,000,000	2,000,000	-	-	-	-	-
ENV	OPFUNDS	2011	281,382	281,382	-	-	-	-	-
ENV	OTHER STATE	2009	1,549,741	1,549,741	-	-	-	-	-
ENV	SALESTAX-MEASURE-ALA	2010	3,637,094	3,637,094	-	-	-	-	-
PSE	5309-T3-BUS	2013	108,680	108,680	-	-	-	-	-
PSE	5309-T3-BUS	2013	475,893	475,893	-	-	-	-	-
PSE	5309-T3-BUS	2013	501,600	501,600	-	-	-	-	-
PSE	5309-T3-BUS	2013	999,020	999,020	-	-	-	-	-
PSE	5309-T4-12-BUS	2014	25,000,000	25,000,000	-	-	-	-	-
PSE	PROP-1B-PTMISEA-POP	2014	4,026,393	4,026,393	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	2013	2,411,000	2,411,000	-	-	-	-	-
PE	5309-T3-NRS	2010	1,000,000	1,000,000	-	-	-	-	-
PE	5309-T3-SS	2011	15,000,000	15,000,000	-	-	-	-	-
PE	SALESTAX-MEASURE-ALA	2012	3,128,000	3,128,000	-	-	-	-	-
ROW	BT-RM2-CAP	2012	1,500,000	1,500,000	-	-	-	-	-
CON	5309-T3-BUS	2014	232,936	232,936	-	-	-	-	-
CON	5309-T3-BUS	2014	736,500	736,500	-	-	-	-	-
CON	5309-T3-SS	2015	27,589,999	-	27,589,999	-	-	-	-
CON	BT-664	2015	-	-	-	-	-	-	-
CON	BT-RM2-CAP	2015	44,656,496	-	44,656,496	-	-	-	-
CON	BT-RM2-CAP	2014	8,000,000	8,000,000	-	-	-	-	-
CON	CMAQ-T4-2-TCP-TPI-REG	2014	2,155,405	2,155,405	-	-	-	-	-
CON	CMAQ-T4-2-TPI-REG	2015	1,185,376	-	1,185,376	-	-	-	-
CON	RIP-T4-14-FED-ALA	2016	7,995,000	-	-	7,995,000	-	-	-
CON	RTP-LRP	2019	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	2015	200,000	-	200,000	-	-	-	-
CON	SALESTAX-MEASURE-ALA	2015	5,000,000	-	5,000,000	-	-	-	-
CON	SALESTAX-MEASURE-ALA	2017	9,780,657	-	-	-	9,780,657	-	-
CON	TFCA-PM	2015	925,000	-	925,000	-	-	-	-
Total Funding			177,986,172	80,653,644	79,556,871	7,995,000	9,780,657	-	-

Report of TIP Revision 2015-13 (By Fund Code)

CURRENT

TIP ID: ALA150004	Revision: 2015-08	Version: 3	Status: ACTIVE	CTIPS ID: 20600005855
Sponsoring Agency: AC Transit		Implementing Agency: AC Transit		
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: RAPID TRANS BUS		Purpose: EXPANSION
Project Name: AC Transit: East Bay Bus Rapid Transit				Hwy Rte: 185
Proj Description: Alameda County: Along Broadway/ International/E 14th corridor from Oakland to San Leandro: Implement BRT including 34 stations, transit signal priority, level-boarding, shelters, off-board ticketing, real-time information, and security cameras				
Revision Reason: Update the funding plan to change the source of \$7.1M in BT-664, \$1.9 in RTP-LRP, and \$715K in Small Starts to Sales Tax; \$969K from Small Starts to 5309-Bus; and \$1.2M in Small Starts to CMAQ; and reprogram CON funds between years				
Primary RTP ID: 22455	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$218	Review: AA
RTP Description: Implement AC Transit East Bay Bus Rapid Transit (BRT)				
AQ Description: NON-EXEMPT				

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
ENV	5309-T3-NRS	2008	2,450,000	2,450,000	-	-	-	-	-
ENV	5309-T3-NRS	2009	3,960,000	3,960,000	-	-	-	-	-
ENV	BT-RM2-CAP	2010	1,500,000	1,500,000	-	-	-	-	-
ENV	BT-RM2-CAP	2011	2,000,000	2,000,000	-	-	-	-	-
ENV	OPFUNDS	2011	281,382	281,382	-	-	-	-	-
ENV	OTHER STATE	2009	1,549,741	1,549,741	-	-	-	-	-
ENV	SALESTAX-MEASURE-ALA	2010	3,637,094	3,637,094	-	-	-	-	-
PSE	5309-T3-BUS	2013	108,680	108,680	-	-	-	-	-
PSE	5309-T3-BUS	2013	475,893	475,893	-	-	-	-	-
PSE	5309-T3-BUS	2013	501,600	501,600	-	-	-	-	-
PSE	5309-T3-BUS	2013	999,020	999,020	-	-	-	-	-
PSE	5309-T4-12-BUS	2014	25,000,000	25,000,000	-	-	-	-	-
PSE	PROP-1B-PTMISEA-POP	2014	4,026,393	4,026,393	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	2013	2,411,000	2,411,000	-	-	-	-	-
PE	5309-T3-NRS	2010	1,000,000	1,000,000	-	-	-	-	-
PE	5309-T3-SS	2011	15,000,000	15,000,000	-	-	-	-	-
PE	SALESTAX-MEASURE-ALA	2012	3,128,000	3,128,000	-	-	-	-	-
ROW	BT-RM2-CAP	2012	1,500,000	1,500,000	-	-	-	-	-
CON	5309-T3-BUS	2014	232,936	232,936	-	-	-	-	-
CON	5309-T3-BUS	2014	736,500	736,500	-	-	-	-	-
CON	5309-T3-SS	2015	27,589,999	-	27,589,999	-	-	-	-
CON	BT-664	2015	-	-	-	-	-	-	-
CON	BT-RM2-CAP	2015	44,656,496	-	44,656,496	-	-	-	-
CON	BT-RM2-CAP	2014	8,000,000	8,000,000	-	-	-	-	-
CON	CMAQ-T4-2-TCP-TPI-REG	2014	2,155,405	2,155,405	-	-	-	-	-
CON	CMAQ-T4-2-TPI-REG	2017	1,185,376	-	-	-	1,185,376	-	-
CON	RIP-T4-14-FED-ALA	2016	7,995,000	-	-	7,995,000	-	-	-
CON	RTP-LRP	2019	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	2015	200,000	-	200,000	-	-	-	-
CON	SALESTAX-MEASURE-ALA	2015	5,000,000	-	5,000,000	-	-	-	-
CON	SALESTAX-MEASURE-ALA	2017	9,780,657	-	-	-	9,780,657	-	-
CON	TFCA-PM	2015	925,000	-	925,000	-	-	-	-
Total Funding			177,986,172	80,653,644	78,371,495	7,995,000	10,966,033	-	-

End of Project ALA150004

**Report of TIP Revision 2015-13
(By Fund Code)**

PROPOSED

TIP ID: ALA150019 Revision: 2015-13 Version: 2 Status: PROPOSED CTIPS ID: 20600005923

Sponsoring Agency: LAVTA Implementing Agency: Dublin

Trans. System: TRANSIT Mode: BUS:100% Project Type: SIGNAL Purpose: SYSTMGMT

Project Name: Dublin Blvd Transit Performance Initiative Hwy Rte:

Proj Description: LAVTA: Dublin Blvd: Project includes implementing Adaptive Signal Control at 27 intersections, Transit Signal Priority, signal coordination, key bus stop improvements, updated customer interface portal, and enhanced transit data reporting system.

Revision Reason: Update the funding plan to reprogram all CON funds from FY17 to FY15

Primary RTP ID: 94527 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$845 Review: AA

RTP Description: Livermore Amador Valley Transit Authority (LAVTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.128) - Traffic signal synchronization projects

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
PE	OTHER LOCAL	2015	100,000	-	100,000	-	-	-	-
CON	CMAQ-T4-2-TPI-REG	2015	1,009,440	-	1,009,440	-	-	-	-
CON	OTHER LOCAL	2015	13,120	-	13,120	-	-	-	-
CON	TDA3	2015	115,000	-	115,000	-	-	-	-
CON	TDA4	2015	67,440	-	67,440	-	-	-	-
Total Funding			1,305,000	-	1,305,000	-	-	-	-

CURRENT

TIP ID: ALA150019 Revision: 2015-02 Version: 1 Status: ACTIVE CTIPS ID: 20600005923

Sponsoring Agency: LAVTA Implementing Agency: Dublin

Trans. System: TRANSIT Mode: BUS:100% Project Type: SIGNAL Purpose: SYSTMGMT

Project Name: Dublin Blvd Transit Performance Initiative Hwy Rte:

Proj Description: LAVTA: Dublin Blvd: Project includes implementing Adaptive Signal Control at 27 intersections, Transit Signal Priority, signal coordination, key bus stop improvements, updated customer interface portal, and enhanced transit data reporting system.

Revision Reason: Amend a new exempt project into the TIP with \$1M in CMAQ-TPI, \$113K in Local, and \$182K in TDA funds

Primary RTP ID: 94527 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$845 Review: AA

RTP Description: Livermore Amador Valley Transit Authority (LAVTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.128) - Traffic signal synchronization projects

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
PE	OTHER LOCAL	2015	100,000	-	100,000	-	-	-	-
CON	CMAQ-T4-2-TPI-REG	2017	1,009,440	-	-	-	1,009,440	-	-
CON	OTHER LOCAL	2017	13,120	-	-	-	13,120	-	-
CON	TDA3	2017	115,000	-	-	-	115,000	-	-
CON	TDA4	2017	67,440	-	-	-	67,440	-	-
Total Funding			1,305,000	-	100,000	-	1,205,000	-	-

End of Project ALA150019

Report of TIP Revision 2015-13
(By Fund Code)

PROPOSED

TIP ID: ALA150023 Revision: 2015-13 Version: 3 Status: PROPOSED CTIPS ID: 20600005932

Sponsoring Agency: Oakland Implementing Agency: Oakland
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: TDM Purpose: SYSTMGMT
 Project Name: Oakland Car Share and Outreach Program Hwy Rte:
 Proj Description: Oakland: Citywide: Oakland's car sharing program will extend dedicated car sharing spaces into public right of way and conduct outreach to disadvantaged communities and low-income groups
 Revision Reason: Update the funding plan to change the source for \$321K in FY15 CON funds to Local Advanced Construction
 Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$700 Review: AA
 RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks
 AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
CON	AC-LOCAL	2015	320,526	-	320,526	-	-	-	-
CON	OTHER LOCAL	2015	52,521	-	52,521	-	-	-	-
Total Funding			373,047	-	373,047	-	-	-	-

CURRENT

TIP ID: ALA150023 Revision: 2015-05 Version: 2 Status: ACTIVE CTIPS ID: 20600005932

Sponsoring Agency: Oakland Implementing Agency: Oakland
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: TDM Purpose: SYSTMGMT
 Project Name: Oakland Car Share and Outreach Program Hwy Rte:
 Proj Description: Oakland: Citywide: Oakland's car sharing program will extend dedicated car sharing spaces into public right of way and conduct outreach to disadvantaged communities and low-income groups
 Revision Reason: Update the funding plan to change the source for \$321K in FY15 CON funds from Local to CMAQ
 Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$700 Review: AA
 RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks
 AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
CON	CMAQ-T4-2-CIP-REG	2015	320,526	-	320,526	-	-	-	-
CON	OTHER LOCAL	2015	52,521	-	52,521	-	-	-	-
Total Funding			373,047	-	373,047	-	-	-	-

End of Project ALA150023

**Report of TIP Revision 2015-13
(By Fund Code)**

PROPOSED

TIP ID: ALA150029 **Revision:** 2015-13 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: UC Berkeley **Implementing Agency:** UC Berkeley

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** TDM **Purpose:** SYSTMGMT

Project Name: UC Berkeley Parking Price Auction Study **Hwy Rte:**

Proj Description: Berkeley: UC Berkeley: Conduct study to determine the real value of parking of current parking permit holders who pay a discounted rate relative to commercially available parking

Revision Reason: Split out the scope of this project along with \$169K in VPPP and \$42K in Local funds from REG090038

Primary RTP ID: 22425 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$100 **Review:** AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
PE	OTHER LOCAL	2015	42,300	-	42,300	-	-	-	-
PE	VPPP-T3	2015	169,185	-	169,185	-	-	-	-
Total Funding			211,485	-	211,485	-	-	-	-

End of Project ALA150029

Report of TIP Revision 2015-13 (By Fund Code)

PROPOSED

TIP ID: BRT030004	Revision: 2015-13	Version: 20	Status: PROPOSED	CTIPS ID: 20600002658
Sponsoring Agency: BART		Implementing Agency: BART		
Trans. System: TRANSIT	Mode: RAIL:100%	Project Type: STRUCTURE/BLDG		Purpose: MAINT/REHAB
Project Name: BART Train Control Renovation				Hwy Rte:
Proj Description: BART: Replace obsolete elements and subsystems of the train control system.				
Revision Reason: Update the funding plan to remove \$1.8M in FY 15 CON 5337 and \$451K in FY15 CON Local funds				
Primary RTP ID: 94525	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$37,796	Review: AA
RTP Description: BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)				
AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
PSE	BT-664	2005	400,000	400,000	-	-	-	-	-
CON	5307-T3-CAP-ANT	2004	595,000	595,000	-	-	-	-	-
CON	5307-T3-CAP-CON	2004	10,256,000	10,256,000	-	-	-	-	-
CON	5307-T3-CAP-CON	2005	3,318,407	3,318,407	-	-	-	-	-
CON	5307-T3-CAP-CON	2007	3,894,994	3,894,994	-	-	-	-	-
CON	5307-T3-CAP-SFO	2004	13,638,000	13,638,000	-	-	-	-	-
CON	5309-T2-FG-ANT	2006	6,685	6,685	-	-	-	-	-
CON	5309-T2-FG-ANT	2008	1,990,974	1,990,974	-	-	-	-	-
CON	5309-T2-FG-ANT	2005	1,815,501	1,815,501	-	-	-	-	-
CON	5309-T2-FG-CON	2008	11,009,026	11,009,026	-	-	-	-	-
CON	5309-T2-FG-CON	2005	2,369,696	2,369,696	-	-	-	-	-
CON	5309-T2-FG-CON	2007	321,287	321,287	-	-	-	-	-
CON	5309-T3-FG-ANT	2009	3,575,155	3,575,155	-	-	-	-	-
CON	5309-T3-FG-CON	2009	9,424,845	9,424,845	-	-	-	-	-
CON	5309-T3-FG-SFO	2006	13,000,000	13,000,000	-	-	-	-	-
CON	5309-T3-FG-SFO	2007	8,783,719	8,783,719	-	-	-	-	-
CON	5309-T4-10-FG-SFO	2010	13,000,000	13,000,000	-	-	-	-	-
CON	5309-T4-11-FG-ANT	2011	3,560,287	3,560,287	-	-	-	-	-
CON	5309-T4-11-FG-CON	2011	9,439,713	9,439,713	-	-	-	-	-
CON	5337-T4-13-FG-CON	2013	13,000,000	13,000,000	-	-	-	-	-
CON	5337-T4-14-FG-CON	2014	13,000,000	13,000,000	-	-	-	-	-
CON	5337-T4-15-FG-CON	2015	11,000,000	-	11,000,000	-	-	-	-
CON	BT-664	2005	1,160,000	1,160,000	-	-	-	-	-
CON	BT-664	2005	522,000	522,000	-	-	-	-	-
CON	BT-664	2004	4,596,000	4,596,000	-	-	-	-	-
CON	BT-RM2-CAP	2008	4,000,000	4,000,000	-	-	-	-	-
CON	OTHER LOCAL	2011	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2013	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2014	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2015	2,750,000	-	2,750,000	-	-	-	-
CON	OTHER LOCAL	2010	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2009	167,000	167,000	-	-	-	-	-
CON	OTHER LOCAL	2008	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2006	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2005	1,356,000	1,356,000	-	-	-	-	-
CON	OTHER LOCAL	2004	1,527,000	1,527,000	-	-	-	-	-
CON	OTHER LOCAL	2007	3,250,000	3,250,000	-	-	-	-	-
CON	PROP-1B-PTMISEA-POP	2011	17,500,000	17,500,000	-	-	-	-	-
Total Funding			203,727,289	189,977,289	13,750,000	-	-	-	-

Report of TIP Revision 2015-13 (By Fund Code)

CURRENT

TIP ID: BRT030004	Revision: 2015-02	Version: 19	Status: ACTIVE	CTIPS ID: 20600002658
Sponsoring Agency: BART		Implementing Agency: BART		
Trans. System: TRANSIT	Mode: RAIL:100%	Project Type: STRUCTURE/BLDG		Purpose: MAINT/REHAB
Project Name: BART Train Control Renovation				Hwy Rte:
Proj Description: BART: Replace obsolete elements and subsystems of the train control system.				
Revision Reason: Update the funding plan to add \$12.8M in FY15 CON 5337 funds and \$3.2M in FY15 CON Local funds				
Primary RTP ID: 94525	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$37,796	Review: AA
RTP Description: BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)				
AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
CON	BT-664	2005	400,000	400,000	-	-	-	-	-
CON	5307-T3-CAP-ANT	2004	595,000	595,000	-	-	-	-	-
CON	5307-T3-CAP-CON	2004	10,256,000	10,256,000	-	-	-	-	-
CON	5307-T3-CAP-CON	2005	3,318,407	3,318,407	-	-	-	-	-
CON	5307-T3-CAP-CON	2007	3,894,994	3,894,994	-	-	-	-	-
CON	5307-T3-CAP-SFO	2004	13,638,000	13,638,000	-	-	-	-	-
CON	5309-T2-FG-ANT	2006	6,685	6,685	-	-	-	-	-
CON	5309-T2-FG-ANT	2008	1,990,974	1,990,974	-	-	-	-	-
CON	5309-T2-FG-ANT	2005	1,815,501	1,815,501	-	-	-	-	-
CON	5309-T2-FG-CON	2008	11,009,026	11,009,026	-	-	-	-	-
CON	5309-T2-FG-CON	2005	2,369,696	2,369,696	-	-	-	-	-
CON	5309-T2-FG-CON	2007	321,287	321,287	-	-	-	-	-
CON	5309-T3-FG-ANT	2009	3,575,155	3,575,155	-	-	-	-	-
CON	5309-T3-FG-CON	2009	9,424,845	9,424,845	-	-	-	-	-
CON	5309-T3-FG-SFO	2006	13,000,000	13,000,000	-	-	-	-	-
CON	5309-T3-FG-SFO	2007	8,783,719	8,783,719	-	-	-	-	-
CON	5309-T4-10-FG-SFO	2010	13,000,000	13,000,000	-	-	-	-	-
CON	5309-T4-11-FG-ANT	2011	3,560,287	3,560,287	-	-	-	-	-
CON	5309-T4-11-FG-CON	2011	9,439,713	9,439,713	-	-	-	-	-
CON	5337-T4-13-FG-CON	2013	13,000,000	13,000,000	-	-	-	-	-
CON	5337-T4-14-FG-CON	2014	13,000,000	13,000,000	-	-	-	-	-
CON	5337-T4-15-FG-CON	2015	12,805,069	-	12,805,069	-	-	-	-
CON	BT-664	2005	1,160,000	1,160,000	-	-	-	-	-
CON	BT-664	2005	522,000	522,000	-	-	-	-	-
CON	BT-664	2004	4,596,000	4,596,000	-	-	-	-	-
CON	BT-RM2-CAP	2008	4,000,000	4,000,000	-	-	-	-	-
CON	OTHER LOCAL	2011	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2013	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2014	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2015	3,201,267	-	3,201,267	-	-	-	-
CON	OTHER LOCAL	2010	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2009	167,000	167,000	-	-	-	-	-
CON	OTHER LOCAL	2008	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2006	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2005	1,356,000	1,356,000	-	-	-	-	-
CON	OTHER LOCAL	2004	1,527,000	1,527,000	-	-	-	-	-
CON	OTHER LOCAL	2007	3,250,000	3,250,000	-	-	-	-	-
CON	PROP-1B-PTMISEA-POP	2011	17,500,000	17,500,000	-	-	-	-	-
Total Funding			205,983,625	189,977,289	16,006,336	-	-	-	-

End of Project BRT030004

Report of TIP Revision 2015-13 (By Fund Code)

PROPOSED

TIP ID: BRT97100B	Revision: 2015-13	Version: 17	Status: PROPOSED	CTIPS ID: 20600003700
Sponsoring Agency: BART		Implementing Agency: BART		
Trans. System: TRANSIT	Mode: RAIL:100%	Project Type: TRACK		Purpose: MAINT/REHAB
Project Name: BART: Rail, Way and Structures Program				Hwy Rte:
Proj Description: BART: Systemwide; Replace worn out mainline rail and make other timely reinvestments in way.				
Revision Reason: Update the funding plan to remove \$2.2M in FY15 CON 5337 and \$549K in FY15 CON Local				
Primary RTP ID: 94525	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$37,796	Review: AA
RTP Description: BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)				
AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way				

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
CON	5307-T3-CAP-ANT	2006	3,509,167	3,509,167	-	-	-	-	-
CON	5307-T3-CAP-ANT	2005	3,532,887	3,532,887	-	-	-	-	-
CON	5307-T3-CAP-CON	2006	6,558,211	6,558,211	-	-	-	-	-
CON	5307-T3-CAP-SFO	2006	104,844	104,844	-	-	-	-	-
CON	5307-T3-CAP-SFO	2008	239,426	239,426	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	2011	2,496,035	2,496,035	-	-	-	-	-
CON	5307-T4-12-CAP-CON	2012	126,255	126,255	-	-	-	-	-
CON	5307-T4-12-CAP-SFO	2012	566,055	566,055	-	-	-	-	-
CON	5309-T2-FG-ANT	2006	299,131	299,131	-	-	-	-	-
CON	5309-T2-FG-CON	2006	1,668,436	1,668,436	-	-	-	-	-
CON	5309-T2-FG-CON	2005	3,967,113	3,967,113	-	-	-	-	-
CON	5309-T3-FG-CON	2008	720,926	720,926	-	-	-	-	-
CON	5309-T3-FG-SFO	2009	13,000,000	13,000,000	-	-	-	-	-
CON	5309-T3-FG-SFO	2008	12,039,648	12,039,648	-	-	-	-	-
CON	5309-T3-FG-SFO	2006	860,211	860,211	-	-	-	-	-
CON	5309-T3-FG-SFO	2007	13,000,000	13,000,000	-	-	-	-	-
CON	5309-T4-10-FG-ANT	2010	1,116,456	1,116,456	-	-	-	-	-
CON	5309-T4-10-FG-CON	2010	11,883,544	11,883,544	-	-	-	-	-
CON	5309-T4-11-FG-SFO	2011	289,488	289,488	-	-	-	-	-
CON	5309-T4-11-FG-SFO	2011	10,214,477	10,214,477	-	-	-	-	-
CON	5309-T4-12-FG-ANT	2012	3,380,628	3,380,628	-	-	-	-	-
CON	5309-T4-12-FG-CON	2012	493,117	493,117	-	-	-	-	-
CON	5309-T4-12-FG-SFO	2013	726,392	726,392	-	-	-	-	-
CON	5309-T4-12-FG-SFO	2012	7,433,945	7,433,945	-	-	-	-	-
CON	5337-T4-13-FG-ANT	2013	4,146,689	4,146,689	-	-	-	-	-
CON	5337-T4-13-FG-CON	2013	206,475	206,475	-	-	-	-	-
CON	5337-T4-13-FG-SFO	2013	7,920,444	7,920,444	-	-	-	-	-
CON	5337-T4-14-FG-ANT	2014	4,216,963	4,216,963	-	-	-	-	-
CON	5337-T4-14-FG-CON	2014	638,142	638,142	-	-	-	-	-
CON	5337-T4-14-FG-SFO	2014	8,144,895	8,144,895	-	-	-	-	-
CON	5337-T4-15-FG-ANT	2015	4,440,428	-	4,440,428	-	-	-	-
CON	5337-T4-15-FG-CON	2015	6,364,641	-	6,364,641	-	-	-	-
CON	5337-T4-15-FG-SFO	2015	4,070,028	-	4,070,028	-	-	-	-
CON	BT-RM2-CAP	2008	4,000,000	4,000,000	-	-	-	-	-
CON	GENERAL FUND	2011	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2006	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2007	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2009	695,000	695,000	-	-	-	-	-
CON	OTHER LOCAL	2010	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2005	705,000	705,000	-	-	-	-	-
CON	OTHER LOCAL	2013	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2014	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2015	3,718,775	-	3,718,775	-	-	-	-
CON	OTHER LOCAL	2012	3,000,000	3,000,000	-	-	-	-	-
Total Funding			169,993,872	151,400,000	18,593,872	-	-	-	-

Report of TIP Revision 2015-13 (By Fund Code)

CURRENT

TIP ID: BRT97100B	Revision: 2015-02	Version: 16	Status: ACTIVE	CTIPS ID: 20600003700
Sponsoring Agency: BART		Implementing Agency: BART		
Trans. System: TRANSIT	Mode: RAIL:100%	Project Type: TRACK		Purpose: MAINT/REHAB
Project Name: BART: Rail, Way and Structures Program				Hwy Rte:
Proj Description: BART: Systemwide; Replace worn out mainline rail and make other timely reinvestments in way.				
Revision Reason: Update the funding plan to add \$17.1M in FY15 CON 5337 funds and \$4.3M in FY15 CON Local funds				
Primary RTP ID: 94525	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$37,796	Review: AA
RTP Description: BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)				
AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way				

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
CON	5307-T3-CAP-ANT	2006	3,509,167	3,509,167	-	-	-	-	-
CON	5307-T3-CAP-ANT	2005	3,532,887	3,532,887	-	-	-	-	-
CON	5307-T3-CAP-CON	2006	6,558,211	6,558,211	-	-	-	-	-
CON	5307-T3-CAP-SFO	2006	104,844	104,844	-	-	-	-	-
CON	5307-T3-CAP-SFO	2008	239,426	239,426	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	2011	2,496,035	2,496,035	-	-	-	-	-
CON	5307-T4-12-CAP-CON	2012	126,255	126,255	-	-	-	-	-
CON	5307-T4-12-CAP-SFO	2012	566,055	566,055	-	-	-	-	-
CON	5309-T2-FG-ANT	2006	299,131	299,131	-	-	-	-	-
CON	5309-T2-FG-CON	2006	1,668,436	1,668,436	-	-	-	-	-
CON	5309-T2-FG-CON	2005	3,967,113	3,967,113	-	-	-	-	-
CON	5309-T3-FG-CON	2008	720,926	720,926	-	-	-	-	-
CON	5309-T3-FG-SFO	2009	13,000,000	13,000,000	-	-	-	-	-
CON	5309-T3-FG-SFO	2008	12,039,648	12,039,648	-	-	-	-	-
CON	5309-T3-FG-SFO	2006	860,211	860,211	-	-	-	-	-
CON	5309-T3-FG-SFO	2007	13,000,000	13,000,000	-	-	-	-	-
CON	5309-T4-10-FG-ANT	2010	1,116,456	1,116,456	-	-	-	-	-
CON	5309-T4-10-FG-CON	2010	11,883,544	11,883,544	-	-	-	-	-
CON	5309-T4-11-FG-SFO	2011	289,488	289,488	-	-	-	-	-
CON	5309-T4-11-FG-SFO	2011	10,214,477	10,214,477	-	-	-	-	-
CON	5309-T4-12-FG-ANT	2012	3,380,628	3,380,628	-	-	-	-	-
CON	5309-T4-12-FG-CON	2012	493,117	493,117	-	-	-	-	-
CON	5309-T4-12-FG-SFO	2013	726,392	726,392	-	-	-	-	-
CON	5309-T4-12-FG-SFO	2012	7,433,945	7,433,945	-	-	-	-	-
CON	5337-T4-13-FG-ANT	2013	4,146,689	4,146,689	-	-	-	-	-
CON	5337-T4-13-FG-CON	2013	206,475	206,475	-	-	-	-	-
CON	5337-T4-13-FG-SFO	2013	7,920,444	7,920,444	-	-	-	-	-
CON	5337-T4-14-FG-ANT	2014	4,216,963	4,216,963	-	-	-	-	-
CON	5337-T4-14-FG-CON	2014	638,142	638,142	-	-	-	-	-
CON	5337-T4-14-FG-SFO	2014	8,144,895	8,144,895	-	-	-	-	-
CON	5337-T4-15-FG-ANT	2015	4,440,428	-	4,440,428	-	-	-	-
CON	5337-T4-15-FG-CON	2015	8,559,572	-	8,559,572	-	-	-	-
CON	5337-T4-15-FG-SFO	2015	4,070,028	-	4,070,028	-	-	-	-
CON	BT-RM2-CAP	2008	4,000,000	4,000,000	-	-	-	-	-
CON	GENERAL FUND	2011	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2006	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2007	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2009	695,000	695,000	-	-	-	-	-
CON	OTHER LOCAL	2010	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2005	705,000	705,000	-	-	-	-	-
CON	OTHER LOCAL	2013	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2014	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2015	4,267,507	-	4,267,507	-	-	-	-
CON	OTHER LOCAL	2012	3,000,000	3,000,000	-	-	-	-	-
Total Funding			172,737,535	151,400,000	21,337,535	-	-	-	-

End of Project BRT97100B

Report of TIP Revision 2015-13
(By Fund Code)

PROPOSED

TIP ID: CC-130027 Revision: 2015-13 Version: 5 Status: PROPOSED CTIPS ID: 20600005645

Sponsoring Agency: CC County Implementing Agency: CC County
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION
 Project Name: Port Chicago Hwy/Willow Pass Rd Bike Ped Upgrades Hwy Rte:
 Proj Description: Bay Point: Near the intersection of Port Chicago Hwy and Willow Pass Rd: Install bike lane, sidewalk, curb and gutter, bike/ped access improvements, and intersection channelization
 Revision Reason: Update the expanded description to clarify the scope of the project
 Primary RTP ID: 240367 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$45 Review: AA
 RTP Description: Implement Contra Costa County*s Safe Routes to Schools program
 AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
PE	CMAQ-T4-2-RSRTS-REG	2014	110,500	110,500	-	-	-	-	-
PE	OTHER LOCAL	2014	481,000	481,000	-	-	-	-	-
CON	ATP-REG-T4-1-FED	2016	800,000	-	-	800,000	-	-	-
CON	CMAQ-T4-2-RSRTS-REG	2016	331,200	-	-	331,200	-	-	-
CON	OTHER LOCAL	2016	-	-	-	-	-	-	-
Total Funding			1,722,700	591,500	-	1,131,200	-	-	-

CURRENT

TIP ID: CC-130027 Revision: 2015-10 Version: 4 Status: ACTIVE CTIPS ID: 20600005645

Sponsoring Agency: CC County Implementing Agency: CC County
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION
 Project Name: Port Chicago Hwy/Willow Pass Rd Bike Ped Upgrades Hwy Rte:
 Proj Description: Bay Point: Near the intersection of Port Chicago Hwy and Willow Pass Rd: Install bike lane, sidewalk, curb and gutter, bike/ped access improvements, and intersection channelization
 Revision Reason: Update the funding plan to change the source for \$800K in FY16 CON funds from Local to ATP-REG and remove \$43K in Local funds. Toll credits will be used in lieu of match for CON
 Primary RTP ID: 240367 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$45 Review: AA
 RTP Description: Implement Contra Costa County*s Safe Routes to Schools program
 AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
PE	CMAQ-T4-2-RSRTS-REG	2014	110,500	110,500	-	-	-	-	-
PE	OTHER LOCAL	2014	481,000	481,000	-	-	-	-	-
CON	ATP-REG-T4-1-FED	2016	800,000	-	-	800,000	-	-	-
CON	CMAQ-T4-2-RSRTS-REG	2016	331,200	-	-	331,200	-	-	-
CON	OTHER LOCAL	2016	-	-	-	-	-	-	-
Total Funding			1,722,700	591,500	-	1,131,200	-	-	-

End of Project CC-130027

Report of TIP Revision 2015-13 (By Fund Code)

PROPOSED

TIP ID: MRN050033 Revision: 2015-13 Version: 36 Status: PROPOSED CTIPS ID: 20600003806

Sponsoring Agency: Marin County Implementing Agency: Marin County

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: PAVEMENT Purpose: EXPANSION

Project Name: Non-motorized Transp. Pilot Program - Marin County Hwy Rte:

Proj Description: Marin County; Various locations; Lump sum Non-motorized Transportation Pilot Program. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update the funding plan to remove \$7K in FY14 CON NMTTP funds as they are being transferred to MRN130007

Primary RTP ID: 240678 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$123 Review: AA

RTP Description: Implement bicycle and pedestrian improvements countywide including Safe Routes to School elements

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
PE	EARMARK-T3-NMTPP	2011	1,500,360	1,500,360	-	-	-	-	-
PE	EARMARK-T3-NMTPP	2007	61,026	61,026	-	-	-	-	-
PE	EARMARK-T3-NMTPP	2007	160,000	160,000	-	-	-	-	-
PE	EARMARK-T3-NMTPP	2007	550,000	550,000	-	-	-	-	-
PE	EARMARK-T3-NMTPP	2007	580,000	580,000	-	-	-	-	-
PE	EARMARK-T3-NMTPP	2008	20,000	20,000	-	-	-	-	-
PE	EARMARK-T3-NMTPP	2008	46,892	46,892	-	-	-	-	-
PE	EARMARK-T3-NMTPP	2008	54,929	54,929	-	-	-	-	-
PE	EARMARK-T3-NMTPP	2008	138,000	138,000	-	-	-	-	-
PE	EARMARK-T3-NMTPP	2008	330,000	330,000	-	-	-	-	-
PE	EARMARK-T3-NMTPP	2008	1,000,000	1,000,000	-	-	-	-	-
PE	EARMARK-T3-NMTPP	2014	502,000	502,000	-	-	-	-	-
PE	EARMARK-T3-NMTPP	2013	59,640	59,640	-	-	-	-	-
PE	EARMARK-T3-NMTPP	2013	41,575	41,575	-	-	-	-	-
PE	EARMARK-T3-NMTPP	2012	177,931	177,931	-	-	-	-	-
PE	EARMARK-T3-NMTPP	2006	450,000	450,000	-	-	-	-	-
PE	EARMARK-T3-NMTPP	2011	395,000	395,000	-	-	-	-	-
PE	EARMARK-T3-NMTPP	2010	229,980	229,980	-	-	-	-	-
PE	EARMARK-T3-NMTPP	2009	256,502	256,502	-	-	-	-	-
PE	EARMARK-T3-NMTPP	2009	110,000	110,000	-	-	-	-	-
CON	EARMARK-T3-NMTPP	2008	152,414	152,414	-	-	-	-	-
CON	EARMARK-T3-NMTPP	2008	800,832	800,832	-	-	-	-	-
CON	EARMARK-T3-NMTPP	2009	47,585	47,585	-	-	-	-	-
CON	EARMARK-T3-NMTPP	2009	668,858	668,858	-	-	-	-	-
CON	EARMARK-T3-NMTPP	2010	-	-	-	-	-	-	-
CON	EARMARK-T3-NMTPP	2014	513,584	513,584	-	-	-	-	-
CON	EARMARK-T3-NMTPP	2010	58,108	58,108	-	-	-	-	-
CON	EARMARK-T3-NMTPP	2012	396,665	396,665	-	-	-	-	-
CON	EARMARK-T3-NMTPP	2012	1,580,000	1,580,000	-	-	-	-	-
CON	EARMARK-T3-NMTPP	2013	412,000	412,000	-	-	-	-	-
CON	EARMARK-T3-NMTPP	2010	47,258	47,258	-	-	-	-	-
Total Funding			11,341,139	11,341,139	-	-	-	-	-

Report of TIP Revision 2015-13 (By Fund Code)

CURRENT

TIP ID: MRN050033	Revision: 2015-05	Version: 35	Status: ACTIVE	CTIPS ID: 20600003806
Sponsoring Agency: Marin County		Implementing Agency: Marin County		
Trans. System: LOCAL ROAD	Mode: BIKE/PED:100%	Project Type: PAVEMENT		Purpose: EXPANSION
Project Name:	Non-motorized Transp. Pilot Program - Marin County			Hwy Rte:
Proj Description:	Marin County; Various locations; Lump sum Non-motorized Transportation Pilot Program. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.			
Revision Reason:	Update the funding plan to remove \$53K in FY12 PE NMTTP funds and \$134K in FY14 CON NMTTP funds as these funds are being transferred to MRN130007			
Primary RTP ID: 240678	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$123	Review: AA
RTP Description:	Implement bicycle and pedestrian improvements countywide including Safe Routes to School elements			
AQ Description:	EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities			

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
PE	EARMARK-T3-NMTTP	2011	1,500,360	1,500,360	-	-	-	-	-
PE	EARMARK-T3-NMTTP	2007	61,026	61,026	-	-	-	-	-
PE	EARMARK-T3-NMTTP	2007	160,000	160,000	-	-	-	-	-
PE	EARMARK-T3-NMTTP	2007	550,000	550,000	-	-	-	-	-
PE	EARMARK-T3-NMTTP	2007	580,000	580,000	-	-	-	-	-
PE	EARMARK-T3-NMTTP	2008	20,000	20,000	-	-	-	-	-
PE	EARMARK-T3-NMTTP	2008	46,892	46,892	-	-	-	-	-
PE	EARMARK-T3-NMTTP	2008	54,929	54,929	-	-	-	-	-
PE	EARMARK-T3-NMTTP	2008	138,000	138,000	-	-	-	-	-
PE	EARMARK-T3-NMTTP	2008	330,000	330,000	-	-	-	-	-
PE	EARMARK-T3-NMTTP	2008	1,000,000	1,000,000	-	-	-	-	-
PE	EARMARK-T3-NMTTP	2014	502,000	502,000	-	-	-	-	-
PE	EARMARK-T3-NMTTP	2013	59,640	59,640	-	-	-	-	-
PE	EARMARK-T3-NMTTP	2013	41,575	41,575	-	-	-	-	-
PE	EARMARK-T3-NMTTP	2012	177,931	177,931	-	-	-	-	-
PE	EARMARK-T3-NMTTP	2006	450,000	450,000	-	-	-	-	-
PE	EARMARK-T3-NMTTP	2011	395,000	395,000	-	-	-	-	-
PE	EARMARK-T3-NMTTP	2010	229,980	229,980	-	-	-	-	-
PE	EARMARK-T3-NMTTP	2009	256,502	256,502	-	-	-	-	-
PE	EARMARK-T3-NMTTP	2009	110,000	110,000	-	-	-	-	-
CON	EARMARK-T3-NMTTP	2008	152,414	152,414	-	-	-	-	-
CON	EARMARK-T3-NMTTP	2008	800,832	800,832	-	-	-	-	-
CON	EARMARK-T3-NMTTP	2009	47,585	47,585	-	-	-	-	-
CON	EARMARK-T3-NMTTP	2009	668,858	668,858	-	-	-	-	-
CON	EARMARK-T3-NMTTP	2010	-	-	-	-	-	-	-
CON	EARMARK-T3-NMTTP	2014	520,628	520,628	-	-	-	-	-
CON	EARMARK-T3-NMTTP	2010	58,108	58,108	-	-	-	-	-
CON	EARMARK-T3-NMTTP	2012	396,665	396,665	-	-	-	-	-
CON	EARMARK-T3-NMTTP	2012	1,580,000	1,580,000	-	-	-	-	-
CON	EARMARK-T3-NMTTP	2013	412,000	412,000	-	-	-	-	-
CON	EARMARK-T3-NMTTP	2010	47,258	47,258	-	-	-	-	-
Total Funding			11,348,183	11,348,183	-	-	-	-	-

End of Project MRN050033

Report of TIP Revision 2015-13 (By Fund Code)

PROPOSED

TIP ID: MRN070014 Revision: 2015-13 Version: 9 Status: PROPOSED CTIPS ID: 20600004111

Sponsoring Agency: Fairfax Implementing Agency: Fairfax
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER Purpose: EXPANSION
 Project Name: Fairfax - Non-motorized Transp. Pilot Program Hwy Rte:
 Proj Description: Fairfax: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.
 Revision Reason: Update the funding plan to remove \$18K in FY15 CON NMTTP funds as they are being transferred to MRN130007
 Primary RTP ID: 240678 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$123 Review: AA
 RTP Description: Implement bicycle and pedestrian improvements countywide including Safe Routes to School elements
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
PE	EARMARK-T3-NMTTP	2010	12,000	12,000	-	-	-	-	-
PE	EARMARK-T3-NMTTP	2008	25,000	25,000	-	-	-	-	-
PE	EARMARK-T3-NMTTP	2008	93,858	93,858	-	-	-	-	-
PE	EARMARK-T3-NMTTP	2008	8,000	8,000	-	-	-	-	-
CON	EARMARK-T3-NMTTP	2011	68,000	68,000	-	-	-	-	-
CON	EARMARK-T3-NMTTP	2015	42,000	-	42,000	-	-	-	-
CON	EARMARK-T3-NMTTP	2015	47,204	-	47,204	-	-	-	-
Total Funding			296,062	206,858	89,204	-	-	-	-

CURRENT

TIP ID: MRN070014 Revision: 2015-06 Version: 8 Status: ACTIVE CTIPS ID: 20600004111

Sponsoring Agency: Fairfax Implementing Agency: Fairfax
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER Purpose: EXPANSION
 Project Name: Fairfax - Non-motorized Transp. Pilot Program Hwy Rte:
 Proj Description: Fairfax: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.
 Revision Reason: Amend a previously archived exempt project back into the TIP and update the funding plan to reprogram \$42K in FY10 CON Earmark-NMTTP and \$65K in FY13 CON Earmark-NMTTP to FY15
 Primary RTP ID: 240678 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$123 Review: AA
 RTP Description: Implement bicycle and pedestrian improvements countywide including Safe Routes to School elements
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
PE	EARMARK-T3-NMTTP	2010	12,000	12,000	-	-	-	-	-
PE	EARMARK-T3-NMTTP	2008	25,000	25,000	-	-	-	-	-
PE	EARMARK-T3-NMTTP	2008	93,858	93,858	-	-	-	-	-
PE	EARMARK-T3-NMTTP	2008	8,000	8,000	-	-	-	-	-
CON	EARMARK-T3-NMTTP	2011	68,000	68,000	-	-	-	-	-
CON	EARMARK-T3-NMTTP	2015	42,000	-	42,000	-	-	-	-
CON	EARMARK-T3-NMTTP	2015	65,000	-	65,000	-	-	-	-
Total Funding			313,858	206,858	107,000	-	-	-	-

End of Project MRN070014

**Report of TIP Revision 2015-13
(By Fund Code)**

PROPOSED

TIP ID: MRN130007 Revision: 2015-13 Version: 6 Status: PROPOSED CTIPS ID: 20600005700

Sponsoring Agency: Marin County Implementing Agency: Marin County
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT
 Project Name: North Civic Center Drive Improvements Hwy Rte:
 Proj Description: In San Rafael: On Civic Center Drive from Merrydale Overcrossing/Scettrini Drive to Judge Haley Drive: Construct bike/ped improvements
 Revision Reason: Update the funding plan to change the source for \$25K in FY15 CON funds from Local to NMTTP as \$7K in NMTTP funds being transferred from MRN050033 and \$18K in NMTTP funds is being transferred from MRN070014
 Primary RTP ID: 240678 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$123 Review: AA
 RTP Description: Implement bicycle and pedestrian improvements countywide including Safe Routes to School elements
 AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
PE	OTHER LOCAL	2014	150,000	150,000	-	-	-	-	-
PE	OTHER LOCAL	2014	670,000	670,000	-	-	-	-	-
PE	OTHER LOCAL	2014	20,000	20,000	-	-	-	-	-
CON	EARMARK-T3-NMTTP	2015	401,110	-	401,110	-	-	-	-
CON	OTHER LOCAL	2015	908,890	-	908,890	-	-	-	-
CON	RIP-T4-14-FED-MRN	2015	407,000	-	407,000	-	-	-	-
CON	STP-T4-2-OBAG	2015	243,000	-	243,000	-	-	-	-
Total Funding			2,800,000	840,000	1,960,000	-	-	-	-

CURRENT

TIP ID: MRN130007 Revision: 2015-05 Version: 5 Status: ACTIVE CTIPS ID: 20600005700

Sponsoring Agency: Marin County Implementing Agency: Marin County
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT
 Project Name: North Civic Center Drive Improvements Hwy Rte:
 Proj Description: In San Rafael: On Civic Center Drive from Merrydale Overcrossing/Scettrini Drive to Judge Haley Drive: Construct bike/ped improvements
 Revision Reason: Update the funding plan to change the fund source of \$376K in FY15 CON Local to NMTTP, as \$187K in NMTTP funds are being transferred from MRN050033, and an additional \$190K in NMTTP funds is being added to the project
 Primary RTP ID: 240678 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$123 Review: AA
 RTP Description: Implement bicycle and pedestrian improvements countywide including Safe Routes to School elements
 AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
PE	OTHER LOCAL	2014	150,000	150,000	-	-	-	-	-
PE	OTHER LOCAL	2014	670,000	670,000	-	-	-	-	-
PE	OTHER LOCAL	2014	20,000	20,000	-	-	-	-	-
CON	EARMARK-T3-NMTTP	2015	376,270	-	376,270	-	-	-	-
CON	OTHER LOCAL	2015	933,730	-	933,730	-	-	-	-
CON	RIP-T4-14-FED-MRN	2015	407,000	-	407,000	-	-	-	-
CON	STP-T4-2-OBAG	2015	243,000	-	243,000	-	-	-	-
Total Funding			2,800,000	840,000	1,960,000	-	-	-	-

End of Project MRN130007

Report of TIP Revision 2015-13
(By Fund Code)

PROPOSED

TIP ID: NAP130007 Revision: 2015-13 Version: 3 Status: PROPOSED CTIPS ID: 20600005810

Sponsoring Agency: Caltrans Implementing Agency: Saint Helena
 Trans. System: STATE HWY Mode: AUTO:80% | BIKE/PED:20% Project Type: SIGNAL Purpose: SYSTMGMT
 Project Name: Hwy 29 Grayson Ave. Signal Construction Hwy Rte: 29
 Proj Description: In St. Helena: At the intersection of Hwy 29 and Grayson Ave: Install three way signal with ADA ramp upgrades
 Revision Reason: Update the project sponsor to Caltrans from St. Helena
 Primary RTP ID: 230381 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1 Review: AA
 RTP Description: Improve signalization along Main Street from Sulpher Springs to Mills Lane in St. Helena
 AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
ENV	OTHER LOCAL	2007	36,261	36,261	-	-	-	-	-
ENV	OTHER LOCAL	2008	36,047	36,047	-	-	-	-	-
PSE	OTHER LOCAL	2011	11,068	11,068	-	-	-	-	-
PSE	OTHER LOCAL	2013	1,180	1,180	-	-	-	-	-
PSE	OTHER LOCAL	2012	11,450	11,450	-	-	-	-	-
ROW	OTHER LOCAL	2014	10,000	10,000	-	-	-	-	-
CON	OTHER LOCAL	2015	60,000	-	60,000	-	-	-	-
CON	RIP-T4-14-ST-NAP	2015	300,000	-	300,000	-	-	-	-
Total Funding			466,006	106,006	360,000	-	-	-	-

CURRENT

TIP ID: NAP130007 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005810

Sponsoring Agency: Saint Helena Implementing Agency: Saint Helena
 Trans. System: STATE HWY Mode: AUTO:80% | BIKE/PED:20% Project Type: SIGNAL Purpose: SYSTMGMT
 Project Name: Hwy 29 Grayson Ave. Signal Construction Hwy Rte: 29
 Proj Description: In St. Helena: At the intersection of Hwy 29 and Grayson Ave: Install three way signal with ADA ramp upgrades
 Revision Reason: 2015 TIP Development
 Primary RTP ID: 230381 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1 Review: AA
 RTP Description: Improve signalization along Main Street from Sulpher Springs to Mills Lane in St. Helena
 AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
ENV	OTHER LOCAL	2007	36,261	36,261	-	-	-	-	-
ENV	OTHER LOCAL	2008	36,047	36,047	-	-	-	-	-
PSE	OTHER LOCAL	2011	11,068	11,068	-	-	-	-	-
PSE	OTHER LOCAL	2013	1,180	1,180	-	-	-	-	-
PSE	OTHER LOCAL	2012	11,450	11,450	-	-	-	-	-
ROW	OTHER LOCAL	2014	10,000	10,000	-	-	-	-	-
CON	OTHER LOCAL	2015	60,000	-	60,000	-	-	-	-
CON	RIP-T4-14-ST-NAP	2015	300,000	-	300,000	-	-	-	-
Total Funding			466,006	106,006	360,000	-	-	-	-

End of Project NAP130007

Report of TIP Revision 2015-13 (By Fund Code)

PROPOSED

TIP ID: REG050020	Revision: 2015-13	Version: 20	Status: PROPOSED	CTIPS ID: 20600003832
Sponsoring Agency: BART		Implementing Agency: BART		
Trans. System: TRANSIT	Mode:RAIL:100%	Project Type: ROLLING STOCK		Purpose: MAINT/REHAB
Project Name: BART Car Exchange (Preventive Maintenance)				Hwy Rte:
Proj Description: BART: Preventive maintenance program, including maintenance of rail cars and other system components in exchange for local funds to the BART car replacement reserve.				
Revision Reason: Update the funding plan to remove \$5.6M in FY15 CON Local funds				
Primary RTP ID: 94525	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$37,796	Review: AA
RTP Description: BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)				
AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles				

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
CON	5307-T4-11-CAP-ANT	2011	146,574	146,574	-	-	-	-	-
CON	5307-T4-11-CAP-ANT	2011	132,914	132,914	-	-	-	-	-
CON	5307-T4-11-CAP-CON	2011	732,758	732,758	-	-	-	-	-
CON	5307-T4-11-CAP-CON	2011	8,701,158	8,701,158	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	2011	16,226,663	16,226,663	-	-	-	-	-
CON	5307-T4-12-CAP-SFO	2012	22,979,594	22,979,594	-	-	-	-	-
CON	5307-T4-13-CAP-ANT	2013	-	-	-	-	-	-	-
CON	5307-T4-13-CAP-CON	2013	1,886,395	1,886,395	-	-	-	-	-
CON	5307-T4-13-CAP-CON	2013	9,866,796	9,866,796	-	-	-	-	-
CON	5307-T4-14-CAP-ANT	2014	-	-	-	-	-	-	-
CON	5307-T4-14-CAP-CON	2014	6,069,712	6,069,712	-	-	-	-	-
CON	5307-T4-14-CAP-SFO	2014	1,198,184	1,198,184	-	-	-	-	-
CON	5307-T4-15-CAP-ANT	2015	1,552,418	-	1,552,418	-	-	-	-
CON	5307-T4-15-CAP-CON	2015	45,746	-	45,746	-	-	-	-
CON	5307-T4-15-CAP-SFO	2015	-	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	2012	1,000,000	1,000,000	-	-	-	-	-
CON	5337-T4-13-FG-ANT	2013	266,443	266,443	-	-	-	-	-
CON	5337-T4-13-FG-CON	2013	4,087	4,087	-	-	-	-	-
CON	5337-T4-13-FG-SFO	2013	63,203,784	63,203,784	-	-	-	-	-
CON	5337-T4-14-FG-ANT	2014	223,465	223,465	-	-	-	-	-
CON	5337-T4-14-FG-CON	2014	-	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	2014	66,676,790	66,676,790	-	-	-	-	-
CON	5337-T4-15-FG-SFO	2015	51,073,634	-	51,073,634	-	-	-	-
CON	GENERAL FUND	2011	8,178,800	8,178,800	-	-	-	-	-
CON	OTHER LOCAL	2009	2,940,000	2,940,000	-	-	-	-	-
CON	OTHER LOCAL	2012	5,994,898	5,994,898	-	-	-	-	-
CON	OTHER LOCAL	2013	18,807,000	18,807,000	-	-	-	-	-
CON	OTHER LOCAL	2014	367,000	367,000	-	-	-	-	-
CON	OTHER LOCAL	2014	18,175,037	18,175,037	-	-	-	-	-
CON	OTHER LOCAL	2015	13,167,950	-	13,167,950	-	-	-	-
CON	OTHER LOCAL	2008	2,940,000	2,940,000	-	-	-	-	-
CON	OTHER LOCAL	2007	2,939,000	2,939,000	-	-	-	-	-
CON	OTHER LOCAL	2006	1,235,134	1,235,134	-	-	-	-	-
CON	OTHER LOCAL	2014	707,963	707,963	-	-	-	-	-
CON	RTP-LRP	2019	206,565,000	-	-	-	-	-	206,565,000
CON	RTP-LRP	2019	50,391,000	-	-	-	-	-	50,391,000
CON	STP-T3-2-TCP-SF	2006	22,680,000	22,680,000	-	-	-	-	-
CON	STP-T3-2-TCP-SF	2007	22,681,000	22,681,000	-	-	-	-	-
CON	STP-T3-3-TCP-SF	2008	22,682,000	22,682,000	-	-	-	-	-
CON	STP-T3-3-TCP-SF	2009	22,683,000	22,683,000	-	-	-	-	-
CON	STP-T4-2-TCP-REG	2014	2,831,849	2,831,849	-	-	-	-	-
Total Funding			677,953,746	355,157,998	65,839,748	-	-	-	256,956,000

Report of TIP Revision 2015-13 (By Fund Code)

CURRENT

TIP ID: REG050020	Revision: 2015-04	Version: 19	Status: ACTIVE	CTIPS ID: 20600003832
Sponsoring Agency: BART		Implementing Agency: BART		
Trans. System: TRANSIT	Mode: RAIL:100%	Project Type: ROLLING STOCK		Purpose: MAINT/REHAB
Project Name: BART Car Exchange (Preventive Maintenance)				Hwy Rte:
Proj Description: BART: Preventive maintenance program, including maintenance of rail cars and other system components in exchange for local funds to the BART car replacement reserve.				
Revision Reason: Update the funding plan to reprogram \$2.8M in STP and \$367K in Local funds from FY16 to FY14 to match obligation				
Primary RTP ID: 94525	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$37,796	Review: AA
RTP Description: BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)				
AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles				

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
CON	5307-T4-11-CAP-ANT	2011	146,574	146,574	-	-	-	-	-
CON	5307-T4-11-CAP-ANT	2011	132,914	132,914	-	-	-	-	-
CON	5307-T4-11-CAP-CON	2011	732,758	732,758	-	-	-	-	-
CON	5307-T4-11-CAP-CON	2011	8,701,158	8,701,158	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	2011	16,226,663	16,226,663	-	-	-	-	-
CON	5307-T4-12-CAP-SFO	2012	22,979,594	22,979,594	-	-	-	-	-
CON	5307-T4-13-CAP-ANT	2013	-	-	-	-	-	-	-
CON	5307-T4-13-CAP-CON	2013	1,886,395	1,886,395	-	-	-	-	-
CON	5307-T4-13-CAP-CON	2013	9,866,796	9,866,796	-	-	-	-	-
CON	5307-T4-14-CAP-ANT	2014	-	-	-	-	-	-	-
CON	5307-T4-14-CAP-CON	2014	6,069,712	6,069,712	-	-	-	-	-
CON	5307-T4-14-CAP-SFO	2014	1,198,184	1,198,184	-	-	-	-	-
CON	5307-T4-15-CAP-ANT	2015	1,552,418	-	1,552,418	-	-	-	-
CON	5307-T4-15-CAP-CON	2015	45,746	-	45,746	-	-	-	-
CON	5307-T4-15-CAP-SFO	2015	-	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	2012	1,000,000	1,000,000	-	-	-	-	-
CON	5337-T4-13-FG-ANT	2013	266,443	266,443	-	-	-	-	-
CON	5337-T4-13-FG-CON	2013	4,087	4,087	-	-	-	-	-
CON	5337-T4-13-FG-SFO	2013	63,203,784	63,203,784	-	-	-	-	-
CON	5337-T4-14-FG-ANT	2014	223,465	223,465	-	-	-	-	-
CON	5337-T4-14-FG-CON	2014	-	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	2014	66,676,790	66,676,790	-	-	-	-	-
CON	5337-T4-15-FG-SFO	2015	51,073,634	-	51,073,634	-	-	-	-
CON	GENERAL FUND	2011	8,178,800	8,178,800	-	-	-	-	-
CON	OTHER LOCAL	2009	2,940,000	2,940,000	-	-	-	-	-
CON	OTHER LOCAL	2012	5,994,898	5,994,898	-	-	-	-	-
CON	OTHER LOCAL	2013	18,807,000	18,807,000	-	-	-	-	-
CON	OTHER LOCAL	2014	367,000	367,000	-	-	-	-	-
CON	OTHER LOCAL	2014	18,175,037	18,175,037	-	-	-	-	-
CON	OTHER LOCAL	2015	18,750,000	-	18,750,000	-	-	-	-
CON	OTHER LOCAL	2008	2,940,000	2,940,000	-	-	-	-	-
CON	OTHER LOCAL	2007	2,939,000	2,939,000	-	-	-	-	-
CON	OTHER LOCAL	2006	1,235,134	1,235,134	-	-	-	-	-
CON	OTHER LOCAL	2014	707,963	707,963	-	-	-	-	-
CON	RTP-LRP	2019	206,565,000	-	-	-	-	-	206,565,000
CON	RTP-LRP	2019	50,391,000	-	-	-	-	-	50,391,000
CON	STP-T3-2-TCP-SF	2006	22,680,000	22,680,000	-	-	-	-	-
CON	STP-T3-2-TCP-SF	2007	22,681,000	22,681,000	-	-	-	-	-
CON	STP-T3-3-TCP-SF	2008	22,682,000	22,682,000	-	-	-	-	-
CON	STP-T3-3-TCP-SF	2009	22,683,000	22,683,000	-	-	-	-	-
CON	STP-T4-2-TCP-REG	2014	2,831,849	2,831,849	-	-	-	-	-
Total Funding			683,535,796	355,157,998	71,421,798	-	-	-	256,956,000

End of Project REG050020

Report of TIP Revision 2015-13 (By Fund Code)

PROPOSED

TIP ID: REG090003 Revision: 2015-13 Version: 37 Status: PROPOSED CTIPS ID: 20600004328

Sponsoring Agency: MTC **Implementing Agency:** Caltrans
Trans. System: STATE HWY **Mode:**AUTO:100% **Project Type:** FREEWAY I/C **Purpose:** SYSTMGMT
Project Name: Freeway Performance Initiative (FPI) **Hwy Rte:**
Proj Description: Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.
Revision Reason: Update the funding plan to change the source and program year for \$22.87M in funding from FY19 RTP-LRP to FY16 AC-STATE-SHOPP. \$2.65M in these funds will be reprogrammed from CON to PE and \$380K will be reprogrammed from CON to ROW
Primary RTP ID: 230419 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$2,729 **Review:** AA
RTP Description: Implement the Freeway Performance Initiative (FPI), which includes freeway ITS infrastructure, arterial management, incident management, emergency preparedness, traveler information/511, and operations and maintenance of ITS infrastructure
AQ Description: NON-EXEMPT

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
PE	AC-STATE-SHOPP	2016	2,650,000	-	-	2,650,000	-	-	-
PE	CMAQ-T4-1-FPI	2012	100,000	100,000	-	-	-	-	-
PE	CMAQ-T4-1-FPI	2011	18,000,000	18,000,000	-	-	-	-	-
PE	CMAQ-T4-1-FPI	2011	2,000,000	2,000,000	-	-	-	-	-
PE	CMAQ-T4-1-FPI	2010	24,195,000	24,195,000	-	-	-	-	-
PE	CMAQ-T4-1-FPI	2010	858,000	858,000	-	-	-	-	-
PE	CMAQ-T4-2-FPI-REG	2017	3,100,000	-	-	-	3,100,000	-	-
PE	CMAQ-T4-2-FPI-REG	2015	3,100,000	-	3,100,000	-	-	-	-
PE	CMAQ-T4-2-FPI-REG	2015	1,000,000	-	1,000,000	-	-	-	-
PE	CMAQ-T4-2-FPI-REG	2012	5,750,000	5,750,000	-	-	-	-	-
PE	OTHER LOCAL	2013	1,393,000	1,393,000	-	-	-	-	-
PE	OTHER LOCAL	2012	1,765,000	1,765,000	-	-	-	-	-
PE	OTHER LOCAL	2013	2,805,000	2,805,000	-	-	-	-	-
PE	STP-ARRA-REG	2009	692,871	692,871	-	-	-	-	-
PE	STP-ARRA-REG	2009	367,070	367,070	-	-	-	-	-
PE	STP-ARRA-REG	2009	347,355	347,355	-	-	-	-	-
PE	STP-T4-1-FPI	2010	1,200,000	1,200,000	-	-	-	-	-
PE	STP-T4-2-FPI-REG	2019	500,000	-	-	-	-	-	500,000
PE	STP-T4-2-FPI-REG	2019	2,700,000	-	-	-	-	-	2,700,000
PE	STP-T4-2-FPI-REG	2013	4,000,000	4,000,000	-	-	-	-	-
PE	STP-T4-2-FPI-REG	2013	2,000,000	2,000,000	-	-	-	-	-
ROW	AC-STATE-SHOPP	2016	380,000	-	-	380,000	-	-	-
ROW	CMAQ-T4-1-FPI	2012	190,000	190,000	-	-	-	-	-
ROW	CMAQ-T4-2-FPI-REG	2015	75,000	-	75,000	-	-	-	-
ROW	CMAQ-T4-2-FPI-REG	2015	170,000	-	170,000	-	-	-	-
ROW	OTHER LOCAL	2012	38,000	38,000	-	-	-	-	-
ROW-CT	OTHER LOCAL	2012	130,000	130,000	-	-	-	-	-
ROW-SUPC	CMAQ-T4-2-FPI-REG	2012	730,000	730,000	-	-	-	-	-
CON	AB1171-AB144	2014	1,000,000	1,000,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2012	26,898,000	26,898,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2016	1,600,000	-	-	1,600,000	-	-	-
CON	AC-STATE-SHOPP	2016	18,240,000	-	-	18,240,000	-	-	-
CON	AC-STATE-SHOPP	2011	11,007,000	11,007,000	-	-	-	-	-
CON	CMAQ-T4-1-FPI	2014	160,000	160,000	-	-	-	-	-
CON	CMAQ-T4-1-FPI	2014	7,840,000	7,840,000	-	-	-	-	-
CON	CMAQ-T4-2-FPI-REG	2013	5,424,000	5,424,000	-	-	-	-	-
CON	CMAQ-T4-2-FPI-REG	2016	5,150,000	-	-	5,150,000	-	-	-
CON	CMAQ-T4-2-FPI-REG	2017	3,192,000	-	-	-	3,192,000	-	-
CON	CMAQ-T4-2-FPI-REG	2013	3,417,000	3,417,000	-	-	-	-	-
CON	CMAQ-T4-2-FPI-REG	2013	656,000	656,000	-	-	-	-	-
CON	CMAQ-T4-2-FPI-REG	2017	10,000,000	-	-	-	10,000,000	-	-
CON	FED-DISC-T4-12-HfL	2014	2,000,000	2,000,000	-	-	-	-	-
CON	OTHER LOCAL	2012	98,000	98,000	-	-	-	-	-
CON	OTHER LOCAL	2012	8,112,000	8,112,000	-	-	-	-	-
CON	OTHER LOCAL	2014	3,156,000	3,156,000	-	-	-	-	-
CON	OTHER LOCAL	2017	-	-	-	-	-	-	-
CON	PROP-1B-CMIA	2013	6,000,000	6,000,000	-	-	-	-	-
CON	PROP-1B-CMIA	2012	35,000,000	35,000,000	-	-	-	-	-
CON	PROP-1B-TCIF	2014	15,000,000	15,000,000	-	-	-	-	-
CON	RIP-T4-12-FED-CC	2017	700,000	-	-	-	700,000	-	-

Report of TIP Revision 2015-13
(By Fund Code)

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
CON	RTP-LRP	2019	17,586,050	-	-	-	-	-	17,586,050
CON	RTP-LRP	2022	14,430,000	-	-	-	-	-	14,430,000
CON	RTP-LRP	2022	19,570,000	-	-	-	-	-	19,570,000
CON	ST-CASH-T2	2012	3,486,000	3,486,000	-	-	-	-	-
CON	ST-CASH-T2	2011	1,427,000	1,427,000	-	-	-	-	-
CON	STP-ARRA-REG	2010	2,168,762	2,168,762	-	-	-	-	-
CON	STP-ARRA-REG	2010	2,706,107	2,706,107	-	-	-	-	-
CON	STP-ARRA-REG	2010	1,955,523	1,955,523	-	-	-	-	-
CON	STP-T4-2-FPI-REG	2014	350,000	350,000	-	-	-	-	-
CON	STP-T4-2-FPI-REG	2012	750,000	750,000	-	-	-	-	-
CON-CE	CMAQ-T4-2-FPI-REG	2013	-	-	-	-	-	-	-
CON-CE	CMAQ-T4-2-FPI-REG	2015	270,000	-	270,000	-	-	-	-
CON-CE	CMAQ-T4-2-FPI-REG	2014	2,694,000	2,694,000	-	-	-	-	-
CON-CE	RIP-T4-12-FED-ALA	2017	2,000,000	-	-	-	2,000,000	-	-
CON-CE	RIP-T4-12-FED-CC	2017	1,300,000	-	-	-	1,300,000	-	-
CON-CT	OTHER LOCAL	2014	558,000	558,000	-	-	-	-	-
CON-CT	OTHER LOCAL	2012	888,000	888,000	-	-	-	-	-
CON-CT	OTHER LOCAL	2012	2,000,000	2,000,000	-	-	-	-	-
CON-CT	OTHER LOCAL	2012	2,300,000	2,300,000	-	-	-	-	-
CON-CT	PROP-1B-CMIA	2013	1,000,000	1,000,000	-	-	-	-	-
CON-CT	PROP-1B-CMIA	2012	7,957,000	7,957,000	-	-	-	-	-
CON-CT	STP-ARRA-REG	2010	663,063	663,063	-	-	-	-	-
CON-CT	STP-ARRA-REG	2010	867,634	867,634	-	-	-	-	-
CON-CT	STP-ARRA-REG	2010	732,203	732,203	-	-	-	-	-
Total Funding			332,545,638	224,832,588	4,615,000	28,020,000	20,292,000	-	54,786,050

Report of TIP Revision 2015-13 (By Fund Code)

CURRENT

TIP ID: REG090003	Revision: 2015-12	Version: 36	Status: ACTIVE	CTIPS ID: 20600004328
Sponsoring Agency: MTC		Implementing Agency: Caltrans		
Trans. System: STATE HWY	Mode: AUTO:100%	Project Type: FREEWAY I/C		Purpose: SYSTMGMT
Project Name: Freeway Performance Initiative (FPI)				Hwy Rte:
Proj Description: Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.				
Revision Reason: Update the funding plan to reprogram \$2.1M in FY17 CMAQ funds from CON to PE				
Primary RTP ID: 230419	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$2,729	Review: AA
RTP Description: Implement the Freeway Performance Initiative (FPI), which includes freeway ITS infrastructure, arterial management, incident management, emergency preparedness, traveler information/511, and operations and maintenance of ITS infrastructure				
AQ Description: NON-EXEMPT				

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
PE	CMAQ-T4-1-FPI	2010	858,000	858,000	-	-	-	-	-
PE	CMAQ-T4-1-FPI	2012	100,000	100,000	-	-	-	-	-
PE	CMAQ-T4-1-FPI	2011	18,000,000	18,000,000	-	-	-	-	-
PE	CMAQ-T4-1-FPI	2011	2,000,000	2,000,000	-	-	-	-	-
PE	CMAQ-T4-1-FPI	2010	24,195,000	24,195,000	-	-	-	-	-
PE	CMAQ-T4-2-FPI-REG	2015	1,000,000	-	1,000,000	-	-	-	-
PE	CMAQ-T4-2-FPI-REG	2012	5,750,000	5,750,000	-	-	-	-	-
PE	CMAQ-T4-2-FPI-REG	2015	3,100,000	-	3,100,000	-	-	-	-
PE	CMAQ-T4-2-FPI-REG	2017	3,100,000	-	-	-	3,100,000	-	-
PE	OTHER LOCAL	2012	1,765,000	1,765,000	-	-	-	-	-
PE	OTHER LOCAL	2013	1,393,000	1,393,000	-	-	-	-	-
PE	OTHER LOCAL	2013	2,805,000	2,805,000	-	-	-	-	-
PE	STP-ARRA-REG	2009	367,070	367,070	-	-	-	-	-
PE	STP-ARRA-REG	2009	692,871	692,871	-	-	-	-	-
PE	STP-ARRA-REG	2009	347,355	347,355	-	-	-	-	-
PE	STP-T4-1-FPI	2010	1,200,000	1,200,000	-	-	-	-	-
PE	STP-T4-2-FPI-REG	2019	500,000	-	-	-	-	-	500,000
PE	STP-T4-2-FPI-REG	2019	2,700,000	-	-	-	-	-	2,700,000
PE	STP-T4-2-FPI-REG	2013	4,000,000	4,000,000	-	-	-	-	-
PE	STP-T4-2-FPI-REG	2013	2,000,000	2,000,000	-	-	-	-	-
ROW	CMAQ-T4-1-FPI	2012	190,000	190,000	-	-	-	-	-
ROW	CMAQ-T4-2-FPI-REG	2015	170,000	-	170,000	-	-	-	-
ROW	CMAQ-T4-2-FPI-REG	2015	75,000	-	75,000	-	-	-	-
ROW	OTHER LOCAL	2012	38,000	38,000	-	-	-	-	-
ROW-CT	OTHER LOCAL	2012	130,000	130,000	-	-	-	-	-
ROW-SUPCMAQ	T4-2-FPI-REG	2012	730,000	730,000	-	-	-	-	-
CON	AB1171-AB144	2014	1,000,000	1,000,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2012	26,898,000	26,898,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2011	11,007,000	11,007,000	-	-	-	-	-
CON	CMAQ-T4-1-FPI	2014	160,000	160,000	-	-	-	-	-
CON	CMAQ-T4-1-FPI	2014	7,840,000	7,840,000	-	-	-	-	-
CON	CMAQ-T4-2-FPI-REG	2013	5,424,000	5,424,000	-	-	-	-	-
CON	CMAQ-T4-2-FPI-REG	2016	5,150,000	-	-	5,150,000	-	-	-
CON	CMAQ-T4-2-FPI-REG	2017	3,192,000	-	-	-	3,192,000	-	-
CON	CMAQ-T4-2-FPI-REG	2013	3,417,000	3,417,000	-	-	-	-	-
CON	CMAQ-T4-2-FPI-REG	2013	656,000	656,000	-	-	-	-	-
CON	CMAQ-T4-2-FPI-REG	2017	10,000,000	-	-	-	10,000,000	-	-
CON	FED-DISC-T4-12-HfL	2014	2,000,000	2,000,000	-	-	-	-	-
CON	OTHER LOCAL	2012	98,000	98,000	-	-	-	-	-
CON	OTHER LOCAL	2012	8,112,000	8,112,000	-	-	-	-	-
CON	OTHER LOCAL	2014	3,156,000	3,156,000	-	-	-	-	-
CON	OTHER LOCAL	2017	-	-	-	-	-	-	-
CON	PROP-1B-CMIA	2013	6,000,000	6,000,000	-	-	-	-	-
CON	PROP-1B-CMIA	2012	35,000,000	35,000,000	-	-	-	-	-
CON	PROP-1B-TCIF	2014	15,000,000	15,000,000	-	-	-	-	-
CON	RIP-T4-12-FED-CC	2017	700,000	-	-	-	700,000	-	-
CON	RTP-LRP	2019	40,456,050	-	-	-	-	-	40,456,050
CON	RTP-LRP	2022	14,430,000	-	-	-	-	-	14,430,000
CON	RTP-LRP	2022	19,570,000	-	-	-	-	-	19,570,000
CON	ST-CASH-T2	2012	3,486,000	3,486,000	-	-	-	-	-

**Report of TIP Revision 2015-13
(By Fund Code)**

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
CON	ST-CASH-T2	2011	1,427,000	1,427,000	-	-	-	-	-
CON	STP-ARRA-REG	2010	2,168,762	2,168,762	-	-	-	-	-
CON	STP-ARRA-REG	2010	2,706,107	2,706,107	-	-	-	-	-
CON	STP-ARRA-REG	2010	1,955,523	1,955,523	-	-	-	-	-
CON	STP-T4-2-FPI-REG	2014	350,000	350,000	-	-	-	-	-
CON	STP-T4-2-FPI-REG	2012	750,000	750,000	-	-	-	-	-
CON-CE	CMAQ-T4-2-FPI-REG	2013	-	-	-	-	-	-	-
CON-CE	CMAQ-T4-2-FPI-REG	2015	270,000	-	270,000	-	-	-	-
CON-CE	CMAQ-T4-2-FPI-REG	2014	2,694,000	2,694,000	-	-	-	-	-
CON-CE	RIP-T4-12-FED-ALA	2017	2,000,000	-	-	-	2,000,000	-	-
CON-CE	RIP-T4-12-FED-CC	2017	1,300,000	-	-	-	1,300,000	-	-
CON-CT	OTHER LOCAL	2014	558,000	558,000	-	-	-	-	-
CON-CT	OTHER LOCAL	2012	888,000	888,000	-	-	-	-	-
CON-CT	OTHER LOCAL	2012	2,000,000	2,000,000	-	-	-	-	-
CON-CT	OTHER LOCAL	2012	2,300,000	2,300,000	-	-	-	-	-
CON-CT	PROP-1B-CMIA	2013	1,000,000	1,000,000	-	-	-	-	-
CON-CT	PROP-1B-CMIA	2012	7,957,000	7,957,000	-	-	-	-	-
CON-CT	STP-ARRA-REG	2010	663,063	663,063	-	-	-	-	-
CON-CT	STP-ARRA-REG	2010	867,634	867,634	-	-	-	-	-
CON-CT	STP-ARRA-REG	2010	732,203	732,203	-	-	-	-	-
Total Funding			332,545,638	224,832,588	4,615,000	5,150,000	20,292,000	-	77,656,050

End of Project REG090003

Report of TIP Revision 2015-13 (By Fund Code)

PROPOSED

TIP ID: REG090038 Revision: 2015-13 Version: 19 Status: PROPOSED CTIPS ID: 20600004463

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: REGION Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - MTC Hwy Rte:
 Proj Description: Regional: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Split out the UC Berkeley Parking Price Auction Study along with \$169K in VPPP and \$42K in Local funds to ALA150029
 Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: AA
 RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
ENV	RIP-T3-06-ST-ALA	2011	104,000	104,000	-	-	-	-	-
ENV	RIP-T3-06-ST-ALA	2010	103,000	103,000	-	-	-	-	-
ENV	RIP-T3-06-ST-CC	2011	67,000	67,000	-	-	-	-	-
ENV	RIP-T3-06-ST-CC	2010	67,000	67,000	-	-	-	-	-
ENV	RIP-T3-06-ST-MRN	2011	19,000	19,000	-	-	-	-	-
ENV	RIP-T3-06-ST-MRN	2010	20,000	20,000	-	-	-	-	-
ENV	RIP-T3-06-ST-NAP	2011	12,000	12,000	-	-	-	-	-
ENV	RIP-T3-06-ST-NAP	2010	12,000	12,000	-	-	-	-	-
ENV	RIP-T3-06-ST-SCL	2011	121,000	121,000	-	-	-	-	-
ENV	RIP-T3-06-ST-SCL	2010	121,000	121,000	-	-	-	-	-
ENV	RIP-T3-06-ST-SF	2011	53,000	53,000	-	-	-	-	-
ENV	RIP-T3-06-ST-SF	2010	53,000	53,000	-	-	-	-	-
ENV	RIP-T3-06-ST-SM	2010	54,000	54,000	-	-	-	-	-
ENV	RIP-T3-06-ST-SM	2011	55,000	55,000	-	-	-	-	-
ENV	RIP-T3-06-ST-SOL	2010	32,000	32,000	-	-	-	-	-
ENV	RIP-T3-06-ST-SOL	2011	31,000	31,000	-	-	-	-	-
ENV	RIP-T3-06-ST-SON	2010	39,000	39,000	-	-	-	-	-
ENV	RIP-T3-06-ST-SON	2011	38,000	38,000	-	-	-	-	-
ENV	RIP-T3-06A-ST-ALA	2011	9,000	9,000	-	-	-	-	-
ENV	RIP-T3-06A-ST-ALA	2010	10,000	10,000	-	-	-	-	-
ENV	RIP-T3-06A-ST-CC	2010	7,000	7,000	-	-	-	-	-
ENV	RIP-T3-06A-ST-CC	2011	7,000	7,000	-	-	-	-	-
ENV	RIP-T3-06A-ST-MRN	2010	1,000	1,000	-	-	-	-	-
ENV	RIP-T3-06A-ST-MRN	2011	2,000	2,000	-	-	-	-	-
ENV	RIP-T3-06A-ST-NAP	2010	1,000	1,000	-	-	-	-	-
ENV	RIP-T3-06A-ST-NAP	2011	1,000	1,000	-	-	-	-	-
ENV	RIP-T3-06A-ST-SCL	2010	12,000	12,000	-	-	-	-	-
ENV	RIP-T3-06A-ST-SCL	2011	12,000	12,000	-	-	-	-	-
ENV	RIP-T3-06A-ST-SF	2010	5,000	5,000	-	-	-	-	-
ENV	RIP-T3-06A-ST-SF	2011	5,000	5,000	-	-	-	-	-
ENV	RIP-T3-06A-ST-SM	2010	6,000	6,000	-	-	-	-	-
ENV	RIP-T3-06A-ST-SM	2011	5,000	5,000	-	-	-	-	-
ENV	RIP-T3-06A-ST-SOL	2010	3,000	3,000	-	-	-	-	-
ENV	RIP-T3-06A-ST-SOL	2011	4,000	4,000	-	-	-	-	-
ENV	RIP-T3-06A-ST-SON	2011	5,000	5,000	-	-	-	-	-
ENV	RIP-T3-06A-ST-SON	2010	4,000	4,000	-	-	-	-	-
ENV	RIP-T3-08-ALA-ST	2012	114,000	114,000	-	-	-	-	-
ENV	RIP-T3-08-ALA-ST	2013	114,000	114,000	-	-	-	-	-
ENV	RIP-T3-08-CC-ST	2012	74,000	74,000	-	-	-	-	-
ENV	RIP-T3-08-CC-ST	2013	74,000	74,000	-	-	-	-	-
ENV	RIP-T3-08-MRN-ST	2013	21,000	21,000	-	-	-	-	-
ENV	RIP-T3-08-MRN-ST	2012	21,000	21,000	-	-	-	-	-
ENV	RIP-T3-08-NAP-ST	2013	13,000	13,000	-	-	-	-	-
ENV	RIP-T3-08-NAP-ST	2012	13,000	13,000	-	-	-	-	-
ENV	RIP-T3-08-SCL-ST	2012	133,000	133,000	-	-	-	-	-
ENV	RIP-T3-08-SCL-ST	2013	133,000	133,000	-	-	-	-	-
ENV	RIP-T3-08-SF-ST	2012	58,000	58,000	-	-	-	-	-
ENV	RIP-T3-08-SF-ST	2013	58,000	58,000	-	-	-	-	-
ENV	RIP-T3-08-SM-ST	2012	60,000	60,000	-	-	-	-	-
ENV	RIP-T3-08-SM-ST	2013	60,000	60,000	-	-	-	-	-
ENV	RIP-T3-08-SOL-ST	2013	35,000	35,000	-	-	-	-	-

Report of TIP Revision 2015-13
(By Fund Code)

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
ENV	RIP-T3-08-SOL-ST	2012	35,000	35,000	-	-	-	-	-
ENV	RIP-T3-08-SON-ST	2012	42,000	42,000	-	-	-	-	-
ENV	RIP-T3-08-SON-ST	2013	42,000	42,000	-	-	-	-	-
ENV	RIP-T4-10-ST-ALA	2014	118,000	118,000	-	-	-	-	-
ENV	RIP-T4-10-ST-ALA	2015	122,000	-	122,000	-	-	-	-
ENV	RIP-T4-10-ST-CC	2014	77,000	77,000	-	-	-	-	-
ENV	RIP-T4-10-ST-CC	2015	79,000	-	79,000	-	-	-	-
ENV	RIP-T4-10-ST-MRN	2014	22,000	22,000	-	-	-	-	-
ENV	RIP-T4-10-ST-MRN	2015	23,000	-	23,000	-	-	-	-
ENV	RIP-T4-10-ST-NAP	2014	13,000	13,000	-	-	-	-	-
ENV	RIP-T4-10-ST-NAP	2015	14,000	-	14,000	-	-	-	-
ENV	RIP-T4-10-ST-SCL	2014	138,000	138,000	-	-	-	-	-
ENV	RIP-T4-10-ST-SCL	2015	143,000	-	143,000	-	-	-	-
ENV	RIP-T4-10-ST-SF	2014	60,000	60,000	-	-	-	-	-
ENV	RIP-T4-10-ST-SF	2015	62,000	-	62,000	-	-	-	-
ENV	RIP-T4-10-ST-SM	2015	64,000	-	64,000	-	-	-	-
ENV	RIP-T4-10-ST-SM	2014	62,000	62,000	-	-	-	-	-
ENV	RIP-T4-10-ST-SOL	2014	36,000	36,000	-	-	-	-	-
ENV	RIP-T4-10-ST-SOL	2015	37,000	-	37,000	-	-	-	-
ENV	RIP-T4-10-ST-SON	2014	43,000	43,000	-	-	-	-	-
ENV	RIP-T4-10-ST-SON	2015	45,000	-	45,000	-	-	-	-
PE	OTHER FED	2015	700,000	-	700,000	-	-	-	-
PE	OTHER LOCAL	2015	425,000	-	425,000	-	-	-	-
PE	OTHER LOCAL	2015	-	-	-	-	-	-	-
PE	OTHER LOCAL	2012	347,000	347,000	-	-	-	-	-
PE	STP-T4-2-PL-REG	2012	699,000	699,000	-	-	-	-	-
PE	STP-T4-2-PL-REG	2012	678,000	678,000	-	-	-	-	-
PE	STP-T4-2-PL-REG	2012	658,000	658,000	-	-	-	-	-
PE	STP-T4-2-PL-REG	2012	638,000	638,000	-	-	-	-	-
PE	TIGER-T4-FED-DISC	2015	1,000,000	-	1,000,000	-	-	-	-
PE	VPPP-T3	2015	-	-	-	-	-	-	-
CON	OTHER LOCAL	2016	94,000	-	-	94,000	-	-	-
CON	OTHER LOCAL	2010	80,000	80,000	-	-	-	-	-
CON	OTHER LOCAL	2010	77,000	77,000	-	-	-	-	-
CON	OTHER LOCAL	2010	74,000	74,000	-	-	-	-	-
CON	RIP-T4-12-ST-ALA	2017	131,000	-	-	-	131,000	-	-
CON	RIP-T4-12-ST-ALA	2016	126,000	-	-	126,000	-	-	-
CON	RIP-T4-12-ST-CC	2017	85,000	-	-	-	85,000	-	-
CON	RIP-T4-12-ST-CC	2016	82,000	-	-	82,000	-	-	-
CON	RIP-T4-12-ST-MRN	2016	23,000	-	-	23,000	-	-	-
CON	RIP-T4-12-ST-MRN	2017	24,000	-	-	-	24,000	-	-
CON	RIP-T4-12-ST-NAP	2016	14,000	-	-	14,000	-	-	-
CON	RIP-T4-12-ST-NAP	2017	15,000	-	-	-	15,000	-	-
CON	RIP-T4-12-ST-SCL	2016	147,000	-	-	147,000	-	-	-
CON	RIP-T4-12-ST-SCL	2017	153,000	-	-	-	153,000	-	-
CON	RIP-T4-12-ST-SF	2017	67,000	-	-	-	67,000	-	-
CON	RIP-T4-12-ST-SF	2016	64,000	-	-	64,000	-	-	-
CON	RIP-T4-12-ST-SM	2017	69,000	-	-	-	69,000	-	-
CON	RIP-T4-12-ST-SM	2016	67,000	-	-	67,000	-	-	-
CON	RIP-T4-12-ST-SOL	2017	40,000	-	-	-	40,000	-	-
CON	RIP-T4-12-ST-SOL	2016	39,000	-	-	39,000	-	-	-
CON	RIP-T4-12-ST-SON	2016	47,000	-	-	47,000	-	-	-
CON	RIP-T4-12-ST-SON	2017	48,000	-	-	-	48,000	-	-
CON	RIP-T4-14-ST-ALA	2018	135,000	-	-	-	-	135,000	-
CON	RIP-T4-14-ST-ALA	2019	140,000	-	-	-	-	-	140,000
CON	RIP-T4-14-ST-CC	2018	88,000	-	-	-	-	88,000	-
CON	RIP-T4-14-ST-CC	2019	91,000	-	-	-	-	-	91,000
CON	RIP-T4-14-ST-MRN	2019	26,000	-	-	-	-	-	26,000
CON	RIP-T4-14-ST-MRN	2018	25,000	-	-	-	-	25,000	-
CON	RIP-T4-14-ST-NAP	2019	16,000	-	-	-	-	-	16,000
CON	RIP-T4-14-ST-NAP	2018	15,000	-	-	-	-	15,000	-
CON	RIP-T4-14-ST-SCL	2018	158,000	-	-	-	-	158,000	-
CON	RIP-T4-14-ST-SCL	2019	163,000	-	-	-	-	-	163,000

Report of TIP Revision 2015-13
(By Fund Code)

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
CON	RIP-T4-14-ST-SF	2018	69,000	-	-	-	-	69,000	-
CON	RIP-T4-14-ST-SF	2019	71,000	-	-	-	-	-	71,000
CON	RIP-T4-14-ST-SM	2019	74,000	-	-	-	-	-	74,000
CON	RIP-T4-14-ST-SM	2018	71,000	-	-	-	-	71,000	-
CON	RIP-T4-14-ST-SOL	2019	43,000	-	-	-	-	-	43,000
CON	RIP-T4-14-ST-SOL	2018	42,000	-	-	-	-	42,000	-
CON	RIP-T4-14-ST-SON	2018	50,000	-	-	-	-	50,000	-
CON	RIP-T4-14-ST-SON	2019	52,000	-	-	-	-	-	52,000
CON	STP-T4-1-PL-REG	2010	595,000	595,000	-	-	-	-	-
CON	STP-T4-1-PL-REG	2010	572,000	572,000	-	-	-	-	-
CON	STP-T4-1-PL-REG	2010	352,000	352,000	-	-	-	-	-
CON	STP-T4-1-PL-REG	2010	267,000	267,000	-	-	-	-	-
CON	STP-T4-2-PL-REG	2016	720,000	-	-	720,000	-	-	-
Total Funding			13,904,000	7,806,000	2,714,000	1,423,000	632,000	653,000	676,000

Report of TIP Revision 2015-13 (By Fund Code)

CURRENT

TIP ID: REG090038	Revision: 2015-12	Version: 18	Status: ACTIVE	CTIPS ID: 20600004463
Sponsoring Agency: MTC		Implementing Agency: MTC		
Trans. System: REGION	Mode: PLANNING:100%	Project Type: OTHER		Purpose: SYSTMGMT
Project Name: Regional Planning Activities and PPM - MTC				Hwy Rte:
Proj Description: Regional: Regional Planning Activities and Planning, Programming and Monitoring (PPM)				
Revision Reason: Update the funding plan to add \$169K in FY15 PE VPPP and \$42K in FY15 PE Local Funds				
Primary RTP ID: 22425	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$100	Review: AA
RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies				
AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C				

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
ENV	RIP-T3-06-ST-ALA	2011	104,000	104,000	-	-	-	-	-
ENV	RIP-T3-06-ST-ALA	2010	103,000	103,000	-	-	-	-	-
ENV	RIP-T3-06-ST-CC	2011	67,000	67,000	-	-	-	-	-
ENV	RIP-T3-06-ST-CC	2010	67,000	67,000	-	-	-	-	-
ENV	RIP-T3-06-ST-MRN	2011	19,000	19,000	-	-	-	-	-
ENV	RIP-T3-06-ST-MRN	2010	20,000	20,000	-	-	-	-	-
ENV	RIP-T3-06-ST-NAP	2011	12,000	12,000	-	-	-	-	-
ENV	RIP-T3-06-ST-NAP	2010	12,000	12,000	-	-	-	-	-
ENV	RIP-T3-06-ST-SCL	2011	121,000	121,000	-	-	-	-	-
ENV	RIP-T3-06-ST-SCL	2010	121,000	121,000	-	-	-	-	-
ENV	RIP-T3-06-ST-SF	2011	53,000	53,000	-	-	-	-	-
ENV	RIP-T3-06-ST-SF	2010	53,000	53,000	-	-	-	-	-
ENV	RIP-T3-06-ST-SM	2010	54,000	54,000	-	-	-	-	-
ENV	RIP-T3-06-ST-SM	2011	55,000	55,000	-	-	-	-	-
ENV	RIP-T3-06-ST-SOL	2010	32,000	32,000	-	-	-	-	-
ENV	RIP-T3-06-ST-SOL	2011	31,000	31,000	-	-	-	-	-
ENV	RIP-T3-06-ST-SON	2010	39,000	39,000	-	-	-	-	-
ENV	RIP-T3-06-ST-SON	2011	38,000	38,000	-	-	-	-	-
ENV	RIP-T3-06A-ST-ALA	2011	9,000	9,000	-	-	-	-	-
ENV	RIP-T3-06A-ST-ALA	2010	10,000	10,000	-	-	-	-	-
ENV	RIP-T3-06A-ST-CC	2010	7,000	7,000	-	-	-	-	-
ENV	RIP-T3-06A-ST-CC	2011	7,000	7,000	-	-	-	-	-
ENV	RIP-T3-06A-ST-MRN	2010	1,000	1,000	-	-	-	-	-
ENV	RIP-T3-06A-ST-MRN	2011	2,000	2,000	-	-	-	-	-
ENV	RIP-T3-06A-ST-NAP	2010	1,000	1,000	-	-	-	-	-
ENV	RIP-T3-06A-ST-NAP	2011	1,000	1,000	-	-	-	-	-
ENV	RIP-T3-06A-ST-SCL	2010	12,000	12,000	-	-	-	-	-
ENV	RIP-T3-06A-ST-SCL	2011	12,000	12,000	-	-	-	-	-
ENV	RIP-T3-06A-ST-SF	2010	5,000	5,000	-	-	-	-	-
ENV	RIP-T3-06A-ST-SF	2011	5,000	5,000	-	-	-	-	-
ENV	RIP-T3-06A-ST-SM	2010	6,000	6,000	-	-	-	-	-
ENV	RIP-T3-06A-ST-SM	2011	5,000	5,000	-	-	-	-	-
ENV	RIP-T3-06A-ST-SOL	2010	3,000	3,000	-	-	-	-	-
ENV	RIP-T3-06A-ST-SOL	2011	4,000	4,000	-	-	-	-	-
ENV	RIP-T3-06A-ST-SON	2011	5,000	5,000	-	-	-	-	-
ENV	RIP-T3-06A-ST-SON	2010	4,000	4,000	-	-	-	-	-
ENV	RIP-T3-08-ALA-ST	2012	114,000	114,000	-	-	-	-	-
ENV	RIP-T3-08-ALA-ST	2013	114,000	114,000	-	-	-	-	-
ENV	RIP-T3-08-CC-ST	2012	74,000	74,000	-	-	-	-	-
ENV	RIP-T3-08-CC-ST	2013	74,000	74,000	-	-	-	-	-
ENV	RIP-T3-08-MRN-ST	2013	21,000	21,000	-	-	-	-	-
ENV	RIP-T3-08-MRN-ST	2012	21,000	21,000	-	-	-	-	-
ENV	RIP-T3-08-NAP-ST	2013	13,000	13,000	-	-	-	-	-
ENV	RIP-T3-08-NAP-ST	2012	13,000	13,000	-	-	-	-	-
ENV	RIP-T3-08-SCL-ST	2012	133,000	133,000	-	-	-	-	-
ENV	RIP-T3-08-SCL-ST	2013	133,000	133,000	-	-	-	-	-
ENV	RIP-T3-08-SF-ST	2012	58,000	58,000	-	-	-	-	-
ENV	RIP-T3-08-SF-ST	2013	58,000	58,000	-	-	-	-	-
ENV	RIP-T3-08-SM-ST	2012	60,000	60,000	-	-	-	-	-
ENV	RIP-T3-08-SM-ST	2013	60,000	60,000	-	-	-	-	-

Report of TIP Revision 2015-13
(By Fund Code)

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
ENV	RIP-T3-08-SOL-ST	2013	35,000	35,000	-	-	-	-	-
ENV	RIP-T3-08-SOL-ST	2012	35,000	35,000	-	-	-	-	-
ENV	RIP-T3-08-SON-ST	2012	42,000	42,000	-	-	-	-	-
ENV	RIP-T3-08-SON-ST	2013	42,000	42,000	-	-	-	-	-
ENV	RIP-T4-10-ST-ALA	2014	118,000	118,000	-	-	-	-	-
ENV	RIP-T4-10-ST-ALA	2015	122,000	-	122,000	-	-	-	-
ENV	RIP-T4-10-ST-CC	2014	77,000	77,000	-	-	-	-	-
ENV	RIP-T4-10-ST-CC	2015	79,000	-	79,000	-	-	-	-
ENV	RIP-T4-10-ST-MRN	2014	22,000	22,000	-	-	-	-	-
ENV	RIP-T4-10-ST-MRN	2015	23,000	-	23,000	-	-	-	-
ENV	RIP-T4-10-ST-NAP	2014	13,000	13,000	-	-	-	-	-
ENV	RIP-T4-10-ST-NAP	2015	14,000	-	14,000	-	-	-	-
ENV	RIP-T4-10-ST-SCL	2014	138,000	138,000	-	-	-	-	-
ENV	RIP-T4-10-ST-SCL	2015	143,000	-	143,000	-	-	-	-
ENV	RIP-T4-10-ST-SF	2014	60,000	60,000	-	-	-	-	-
ENV	RIP-T4-10-ST-SF	2015	62,000	-	62,000	-	-	-	-
ENV	RIP-T4-10-ST-SM	2015	64,000	-	64,000	-	-	-	-
ENV	RIP-T4-10-ST-SM	2014	62,000	62,000	-	-	-	-	-
ENV	RIP-T4-10-ST-SOL	2014	36,000	36,000	-	-	-	-	-
ENV	RIP-T4-10-ST-SOL	2015	37,000	-	37,000	-	-	-	-
ENV	RIP-T4-10-ST-SON	2014	43,000	43,000	-	-	-	-	-
ENV	RIP-T4-10-ST-SON	2015	45,000	-	45,000	-	-	-	-
PE	OTHER FED	2015	700,000	-	700,000	-	-	-	-
PE	OTHER LOCAL	2015	425,000	-	425,000	-	-	-	-
PE	OTHER LOCAL	2015	42,300	-	42,300	-	-	-	-
PE	OTHER LOCAL	2012	347,000	347,000	-	-	-	-	-
PE	STP-T4-2-PL-REG	2012	699,000	699,000	-	-	-	-	-
PE	STP-T4-2-PL-REG	2012	678,000	678,000	-	-	-	-	-
PE	STP-T4-2-PL-REG	2012	658,000	658,000	-	-	-	-	-
PE	STP-T4-2-PL-REG	2012	638,000	638,000	-	-	-	-	-
PE	TIGER-T4-FED-DISC	2015	1,000,000	-	1,000,000	-	-	-	-
PE	VPPP-T3	2015	169,185	-	169,185	-	-	-	-
CON	OTHER LOCAL	2016	94,000	-	-	94,000	-	-	-
CON	OTHER LOCAL	2010	80,000	80,000	-	-	-	-	-
CON	OTHER LOCAL	2010	77,000	77,000	-	-	-	-	-
CON	OTHER LOCAL	2010	74,000	74,000	-	-	-	-	-
CON	RIP-T4-12-ST-ALA	2017	131,000	-	-	-	131,000	-	-
CON	RIP-T4-12-ST-ALA	2016	126,000	-	-	126,000	-	-	-
CON	RIP-T4-12-ST-CC	2017	85,000	-	-	-	85,000	-	-
CON	RIP-T4-12-ST-CC	2016	82,000	-	-	82,000	-	-	-
CON	RIP-T4-12-ST-MRN	2016	23,000	-	-	23,000	-	-	-
CON	RIP-T4-12-ST-MRN	2017	24,000	-	-	-	24,000	-	-
CON	RIP-T4-12-ST-NAP	2016	14,000	-	-	14,000	-	-	-
CON	RIP-T4-12-ST-NAP	2017	15,000	-	-	-	15,000	-	-
CON	RIP-T4-12-ST-SCL	2016	147,000	-	-	147,000	-	-	-
CON	RIP-T4-12-ST-SCL	2017	153,000	-	-	-	153,000	-	-
CON	RIP-T4-12-ST-SF	2017	67,000	-	-	-	67,000	-	-
CON	RIP-T4-12-ST-SF	2016	64,000	-	-	64,000	-	-	-
CON	RIP-T4-12-ST-SM	2017	69,000	-	-	-	69,000	-	-
CON	RIP-T4-12-ST-SM	2016	67,000	-	-	67,000	-	-	-
CON	RIP-T4-12-ST-SOL	2017	40,000	-	-	-	40,000	-	-
CON	RIP-T4-12-ST-SOL	2016	39,000	-	-	39,000	-	-	-
CON	RIP-T4-12-ST-SON	2016	47,000	-	-	47,000	-	-	-
CON	RIP-T4-12-ST-SON	2017	48,000	-	-	-	48,000	-	-
CON	RIP-T4-14-ST-ALA	2018	135,000	-	-	-	-	135,000	-
CON	RIP-T4-14-ST-ALA	2019	140,000	-	-	-	-	-	140,000
CON	RIP-T4-14-ST-CC	2018	88,000	-	-	-	-	88,000	-
CON	RIP-T4-14-ST-CC	2019	91,000	-	-	-	-	-	91,000
CON	RIP-T4-14-ST-MRN	2019	26,000	-	-	-	-	-	26,000
CON	RIP-T4-14-ST-MRN	2018	25,000	-	-	-	-	25,000	-
CON	RIP-T4-14-ST-NAP	2019	16,000	-	-	-	-	-	16,000
CON	RIP-T4-14-ST-NAP	2018	15,000	-	-	-	-	15,000	-
CON	RIP-T4-14-ST-SCL	2018	158,000	-	-	-	-	158,000	-

**Report of TIP Revision 2015-13
(By Fund Code)**

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
CON	RIP-T4-14-ST-SCL	2019	163,000	-	-	-	-	-	163,000
CON	RIP-T4-14-ST-SF	2018	69,000	-	-	-	-	69,000	-
CON	RIP-T4-14-ST-SF	2019	71,000	-	-	-	-	-	71,000
CON	RIP-T4-14-ST-SM	2019	74,000	-	-	-	-	-	74,000
CON	RIP-T4-14-ST-SM	2018	71,000	-	-	-	-	71,000	-
CON	RIP-T4-14-ST-SOL	2019	43,000	-	-	-	-	-	43,000
CON	RIP-T4-14-ST-SOL	2018	42,000	-	-	-	-	42,000	-
CON	RIP-T4-14-ST-SON	2018	50,000	-	-	-	-	50,000	-
CON	RIP-T4-14-ST-SON	2019	52,000	-	-	-	-	-	52,000
CON	STP-T4-1-PL-REG	2010	595,000	595,000	-	-	-	-	-
CON	STP-T4-1-PL-REG	2010	572,000	572,000	-	-	-	-	-
CON	STP-T4-1-PL-REG	2010	352,000	352,000	-	-	-	-	-
CON	STP-T4-1-PL-REG	2010	267,000	267,000	-	-	-	-	-
CON	STP-T4-2-PL-REG	2016	720,000	-	-	720,000	-	-	-
Total Funding			14,115,485	7,806,000	2,925,485	1,423,000	632,000	653,000	676,000

End of Project REG090038

Report of TIP Revision 2015-13 (By Fund Code)

PROPOSED

TIP ID: REG090057 Revision: 2015-13 Version: 14 Status: PROPOSED CTIPS ID: 20600004486

Sponsoring Agency: WETA Implementing Agency: WETA
 Trans. System: TRANSIT Mode: FERRY:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: WETA: Ferry Major Component Rehab/Replacement Hwy Rte:
 Proj Description: WETA: Ferry vessels are required to undergo periodic haul-out and rehabilitation work to remain in working order over their 25-year life.

Revision Reason: Update the funding plan to remove \$5K in FY15 CON 5337 funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
CON	5307-T4-10-CAP-SFO	2011	146,440	146,440	-	-	-	-	-
CON	5307-T4-10-CAP-SFO	2011	432,000	432,000	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	2011	160,411	160,411	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	2011	240,000	240,000	-	-	-	-	-
CON	5307-T4-13-CAP-SFO	2013	2,560,000	2,560,000	-	-	-	-	-
CON	5307-T4-14-CAP-SFO	2014	-	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	2013	1,655,000	1,655,000	-	-	-	-	-
CON	5337-T4-15-FG-SFO	2015	3,496,000	-	3,496,000	-	-	-	-
CON	BT-RM1-2%-SBG	2015	731,283	-	731,283	-	-	-	-
CON	BT-RM1-2%-SBG	2013	640,000	640,000	-	-	-	-	-
CON	OTHER LOCAL	2011	40,103	40,103	-	-	-	-	-
CON	OTHER LOCAL	2011	80,000	80,000	-	-	-	-	-
CON	OTHER LOCAL	2011	108,000	108,000	-	-	-	-	-
CON	OTHER LOCAL	2013	413,750	413,750	-	-	-	-	-
CON	OTHER LOCAL	2014	-	-	-	-	-	-	-
CON	OTHER LOCAL	2011	36,610	36,610	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	2015	144,000	-	144,000	-	-	-	-
Total Funding			10,883,597	6,512,314	4,371,283	-	-	-	-

Report of TIP Revision 2015-13 (By Fund Code)

CURRENT

TIP ID: REG090057 Revision: 2015-02 Version: 13 Status: ACTIVE CTIPS ID: 20600004486

Sponsoring Agency: WETA Implementing Agency: WETA
 Trans. System: TRANSIT Mode: FERRY:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: WETA: Ferry Major Component Rehab/Replacement Hwy Rte:
 Proj Description: WETA: Ferry vessels are required to undergo periodic haul-out and rehabilitation work to remain in working order over their 25-year life.

Revision Reason: Update the funding plan to add \$3.5M in FY15 CON 5337, \$731K in FY15 CON RM1, and \$144K in FY15 CON Sales Tax funds
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
CON	5307-T4-10-CAP-SFO	2011	146,440	146,440	-	-	-	-	-
CON	5307-T4-10-CAP-SFO	2011	432,000	432,000	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	2011	160,411	160,411	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	2011	240,000	240,000	-	-	-	-	-
CON	5307-T4-13-CAP-SFO	2013	2,560,000	2,560,000	-	-	-	-	-
CON	5307-T4-14-CAP-SFO	2014	-	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	2013	1,655,000	1,655,000	-	-	-	-	-
CON	5337-T4-15-FG-SFO	2015	3,501,133	-	3,501,133	-	-	-	-
CON	BT-RM1-2%-SBG	2015	731,283	-	731,283	-	-	-	-
CON	BT-RM1-2%-SBG	2013	640,000	640,000	-	-	-	-	-
CON	OTHER LOCAL	2011	40,103	40,103	-	-	-	-	-
CON	OTHER LOCAL	2011	80,000	80,000	-	-	-	-	-
CON	OTHER LOCAL	2011	108,000	108,000	-	-	-	-	-
CON	OTHER LOCAL	2013	413,750	413,750	-	-	-	-	-
CON	OTHER LOCAL	2014	-	-	-	-	-	-	-
CON	OTHER LOCAL	2011	36,610	36,610	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	2015	144,000	-	144,000	-	-	-	-
Total Funding			10,888,730	6,512,314	4,376,416	-	-	-	-

End of Project REG090057

Report of TIP Revision 2015-13
(By Fund Code)

PROPOSED

TIP ID: REG130008 Revision: 2015-13 Version: 3 Status: PROPOSED CTIPS ID: 20600005824

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: REGION Mode:AUTO:100% Project Type: TDM Purpose: SYSTMGMT

Project Name: Transportation Demand Management Hwy Rte:

Proj Description: Regionwide: Expand Transportation Demand Management (TDM) strategies, such as car sharing, vanpools or shuttles, targeted ridesharing and parking pricing.

Revision Reason: Update the funding plan to reprogram \$6M in CON CMAQ funds from FY15 to FY16

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$700 Review: AA

RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
CON	CMAQ-T4-2-CIP-REG	2016	6,000,000	-	-	6,000,000	-	-	-
Total Funding			6,000,000	-	-	6,000,000	-	-	-

CURRENT

TIP ID: REG130008 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005824

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: REGION Mode: AUTO:100% Project Type: TDM Purpose: SYSTMGMT

Project Name: Transportation Demand Management Hwy Rte:

Proj Description: Regionwide: Expand Transportation Demand Management (TDM) strategies, such as car sharing, vanpools or shuttles, targeted ridesharing and parking pricing.

Revision Reason: 2015 TIP Development - Update funding plan

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$700 Review: AA

RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
CON	CMAQ-T4-2-CIP-REG	2015	6,000,000	-	6,000,000	-	-	-	-
Total Funding			6,000,000	-	6,000,000	-	-	-	-

End of Project REG130008

Report of TIP Revision 2015-13
(By Fund Code)

PROPOSED

TIP ID: SCL090035 Revision: 2015-13 Version: 15 Status: PROPOSED CTIPS ID: 20600004457

Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Santa Clara Hwy Rte:
 Proj Description: Santa Clara: Regional Planning Activities and Planning, Programming and Monitoring
 Revision Reason: Update the funding plan to add \$200K in Other Federal (Ladders of Opportunity grant) and \$300K in Other Local funds
 Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: AA
 RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
ENV	RIP-T3-06-ST-SCL	2010	245,000	245,000	-	-	-	-	-
ENV	RIP-T3-06-ST-SCL	2011	245,000	245,000	-	-	-	-	-
ENV	RIP-T3-08-SCL-ST	2013	548,000	548,000	-	-	-	-	-
ENV	RIP-T3-08-SCL-ST	2011	302,000	302,000	-	-	-	-	-
ENV	RIP-T3-08-SCL-ST	2012	547,000	547,000	-	-	-	-	-
ENV	RIP-T3-08-SCL-ST	2010	302,000	302,000	-	-	-	-	-
ENV	RIP-T4-10-ST-SCL	2011	148,000	148,000	-	-	-	-	-
ENV	RIP-T4-10-ST-SCL	2013	148,000	148,000	-	-	-	-	-
ENV	RIP-T4-10-ST-SCL	2014	696,000	696,000	-	-	-	-	-
ENV	RIP-T4-10-ST-SCL	2015	696,000	-	696,000	-	-	-	-
ENV	RIP-T4-10-ST-SCL	2012	148,000	148,000	-	-	-	-	-
ENV	RIP-T4-12-ST-SCL	2016	628,000	-	-	628,000	-	-	-
ENV	RIP-T4-12-ST-SCL	2017	1,053,000	-	-	-	1,053,000	-	-
ENV	RIP-T4-14-ST-SCL	2018	784,000	-	-	-	-	784,000	-
ENV	RIP-T4-14-ST-SCL	2019	783,000	-	-	-	-	-	783,000
PE	OTHER FED	2015	200,000	-	200,000	-	-	-	-
PE	OTHER LOCAL	2010	152,000	152,000	-	-	-	-	-
PE	OTHER LOCAL	2010	160,000	160,000	-	-	-	-	-
PE	OTHER LOCAL	2010	208,000	208,000	-	-	-	-	-
PE	OTHER LOCAL	2012	144,000	144,000	-	-	-	-	-
PE	OTHER LOCAL	2012	407,000	407,000	-	-	-	-	-
PE	OTHER LOCAL	2013	228,000	228,000	-	-	-	-	-
PE	OTHER LOCAL	2015	300,000	-	300,000	-	-	-	-
PE	OTHER LOCAL	2017	148,347	-	-	-	148,347	-	-
PE	STP-T4-1-LSR-CO-PL-CMA	2010	689,000	689,000	-	-	-	-	-
PE	STP-T4-1-PL-REG	2010	946,000	946,000	-	-	-	-	-
PE	STP-T4-1-PL-REG	2010	910,000	910,000	-	-	-	-	-
PE	STP-T4-1-PL-REG	2010	984,000	984,000	-	-	-	-	-
PE	STP-T4-1-RBP-CO-PL-CMA	2010	186,000	186,000	-	-	-	-	-
PE	STP-T4-1-TLC-CO-PL-CMA	2010	285,000	285,000	-	-	-	-	-
PE	STP-T4-2-OBAG-PL	2013	1,754,000	1,754,000	-	-	-	-	-
PE	STP-T4-2-OBAG-PL	2012	1,014,000	1,014,000	-	-	-	-	-
PE	STP-T4-2-OBAG-PL	2012	1,045,000	1,045,000	-	-	-	-	-
PE	STP-T4-2-OBAG-PL	2012	1,077,000	1,077,000	-	-	-	-	-
PE	STP-T4-2-OBAG-PL	2012	1,110,000	1,110,000	-	-	-	-	-
PE	STP-T4-2-OBAG-PL	2017	1,145,000	-	-	-	1,145,000	-	-
Total Funding			20,365,347	14,628,000	1,196,000	628,000	2,346,347	784,000	783,000

Report of TIP Revision 2015-13 (By Fund Code)

CURRENT

TIP ID: SCL090035 Revision: 2015-03 Version: 14 Status: ACTIVE CTIPS ID: 20600004457

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - Santa Clara Hwy Rte:

Proj Description: Santa Clara: Regional Planning Activities and Planning, Programming and Monitoring

Revision Reason: Update the funding plan to add \$1.1M in FY17 PE STP funds and \$148K in FY17 PE Local funds

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
ENV	RIP-T3-06-ST-SCL	2010	245,000	245,000	-	-	-	-	-
ENV	RIP-T3-06-ST-SCL	2011	245,000	245,000	-	-	-	-	-
ENV	RIP-T3-08-SCL-ST	2013	548,000	548,000	-	-	-	-	-
ENV	RIP-T3-08-SCL-ST	2012	547,000	547,000	-	-	-	-	-
ENV	RIP-T3-08-SCL-ST	2011	302,000	302,000	-	-	-	-	-
ENV	RIP-T3-08-SCL-ST	2010	302,000	302,000	-	-	-	-	-
ENV	RIP-T4-10-ST-SCL	2011	148,000	148,000	-	-	-	-	-
ENV	RIP-T4-10-ST-SCL	2013	148,000	148,000	-	-	-	-	-
ENV	RIP-T4-10-ST-SCL	2014	696,000	696,000	-	-	-	-	-
ENV	RIP-T4-10-ST-SCL	2015	696,000	-	696,000	-	-	-	-
ENV	RIP-T4-10-ST-SCL	2012	148,000	148,000	-	-	-	-	-
ENV	RIP-T4-12-ST-SCL	2017	1,053,000	-	-	-	1,053,000	-	-
ENV	RIP-T4-12-ST-SCL	2016	628,000	-	-	628,000	-	-	-
ENV	RIP-T4-14-ST-SCL	2018	784,000	-	-	-	-	784,000	-
ENV	RIP-T4-14-ST-SCL	2019	783,000	-	-	-	-	-	783,000
PE	OTHER LOCAL	2010	160,000	160,000	-	-	-	-	-
PE	OTHER LOCAL	2010	152,000	152,000	-	-	-	-	-
PE	OTHER LOCAL	2010	208,000	208,000	-	-	-	-	-
PE	OTHER LOCAL	2012	144,000	144,000	-	-	-	-	-
PE	OTHER LOCAL	2012	407,000	407,000	-	-	-	-	-
PE	OTHER LOCAL	2013	228,000	228,000	-	-	-	-	-
PE	OTHER LOCAL	2017	148,347	-	-	-	148,347	-	-
PE	STP-T4-1-LSR-CO-PL-CMA	2010	689,000	689,000	-	-	-	-	-
PE	STP-T4-1-PL-REG	2010	984,000	984,000	-	-	-	-	-
PE	STP-T4-1-PL-REG	2010	946,000	946,000	-	-	-	-	-
PE	STP-T4-1-PL-REG	2010	910,000	910,000	-	-	-	-	-
PE	STP-T4-1-RBP-CO-PL-CMA	2010	186,000	186,000	-	-	-	-	-
PE	STP-T4-1-TLC-CO-PL-CMA	2010	285,000	285,000	-	-	-	-	-
PE	STP-T4-2-OBAG-PL	2012	1,014,000	1,014,000	-	-	-	-	-
PE	STP-T4-2-OBAG-PL	2012	1,045,000	1,045,000	-	-	-	-	-
PE	STP-T4-2-OBAG-PL	2012	1,077,000	1,077,000	-	-	-	-	-
PE	STP-T4-2-OBAG-PL	2012	1,110,000	1,110,000	-	-	-	-	-
PE	STP-T4-2-OBAG-PL	2013	1,754,000	1,754,000	-	-	-	-	-
PE	STP-T4-2-OBAG-PL	2017	1,145,000	-	-	-	1,145,000	-	-
Total Funding			19,865,347	14,628,000	696,000	628,000	2,346,347	784,000	783,000

End of Project SCL090035

**Report of TIP Revision 2015-13
(By Fund Code)**

PROPOSED

TIP ID: SCL110125 **Revision:** 2015-13 **Version:** 7 **Status:** PROPOSED **CTIPS ID:** 20600005514

Sponsoring Agency: VTA **Implementing Agency:** MTC

Trans. System: LOCAL ROAD **Mode:** PLANNING:100% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: Local PDA Planning - Santa Clara **Hwy Rte:**

Proj Description: Santa Clara County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs).

Revision Reason: Change the fund source for \$265K in STP to Local funds and split out a portion of this project to SCL150016, along with \$300K in Local funds

Primary RTP ID: 240744 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$10,097 **Review:** AA

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
PE	OTHER LOCAL	2015	659,000	-	659,000	-	-	-	-
PE	STP-T4-2-PDA-CO	2015	998,280	-	998,280	-	-	-	-
PE	STP-T4-2-PDA-CO	2015	990,315	-	990,315	-	-	-	-
PE	STP-T4-2-PDA-CO	2015	740,305	-	740,305	-	-	-	-
PE	STP-T4-2-PDA-CO	2015	267,000	-	267,000	-	-	-	-
PE	STP-T4-2-PDA-CO	2015	1,189,100	-	1,189,100	-	-	-	-
PE	STP-T4-2-PDA-CO	2015	899,000	-	899,000	-	-	-	-
Total Funding			5,743,000	-	5,743,000	-	-	-	-

CURRENT

TIP ID: SCL110125 **Revision:** 2015-00 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600005514

Sponsoring Agency: VTA **Implementing Agency:** MTC

Trans. System: LOCAL ROAD **Mode:** PLANNING:100% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: Local PDA Planning - Santa Clara **Hwy Rte:**

Proj Description: Santa Clara County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs).

Revision Reason: 2015 TIP Development - Updated project schedule

Primary RTP ID: 240744 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$10,097 **Review:** AA

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
PE	OTHER LOCAL	2015	694,000	-	694,000	-	-	-	-
PE	STP-T4-2-PDA-CO	2015	1,164,000	-	1,164,000	-	-	-	-
PE	STP-T4-2-PDA-CO	2015	267,000	-	267,000	-	-	-	-
PE	STP-T4-2-PDA-CO	2015	3,177,695	-	3,177,695	-	-	-	-
PE	STP-T4-2-PDA-CO	2015	740,305	-	740,305	-	-	-	-
Total Funding			6,043,000	-	6,043,000	-	-	-	-

End of Project SCL110125

Report of TIP Revision 2015-13
(By Fund Code)

PROPOSED

TIP ID: SCL150012 Revision: 2015-13 Version: 3 Status: PROPOSED CTIPS ID: 20600005922

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode: BIKE/PED:50% | BUS:25% | RAIL:15% | OTHER:10% Project Type: TDM Purpose: SYSTMGMT

Project Name: City of San Jose Transportation Demand Management Hwy Rte:

Proj Description: In the City of San Jose: Encourage the use of transit, bike, walking and other alternative transportation modes in San Jose, beginning with the Downtown and Central City. Local funds are federally non-participating

Revision Reason: Update the funding plan to reprogram \$1.5M in CON CMAQ funds and \$270K in CON Local funds from FY15 to FY16 and to reflect that toll credits will be used in lieu of match for the CMAQ funds as the local funds are federally non-participating

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$700 Review: AA

RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
CON	CMAQ-T4-1-CCI	2016	1,500,000	-	-	1,500,000	-	-	-
CON	OTHER LOCAL	2016	270,000	-	-	270,000	-	-	-
Total Funding			1,770,000	-	-	1,770,000	-	-	-

CURRENT

TIP ID: SCL150012 Revision: 2015-07 Version: 2 Status: ACTIVE CTIPS ID: 20600005922

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode: BIKE/PED:50% | BUS:25% | RAIL:15% | OTHER:10% Project Type: TDM Purpose: SYSTMGMT

Project Name: City of San Jose Transportation Demand Management Hwy Rte:

Proj Description: In the City of San Jose: Encourage the use of transit, bike, walking and other alternative transportation modes in San Jose, beginning with the Downtown and Central City.

Revision Reason: Update the funding plan to change the fund source for \$1.5M in FY15 CON funds from Local to CMAQ

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$700 Review: PR

RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
CON	CMAQ-T4-1-CCI	2015	1,500,000	-	1,500,000	-	-	-	-
CON	OTHER LOCAL	2015	270,000	-	270,000	-	-	-	-
Total Funding			1,770,000	-	1,770,000	-	-	-	-

End of Project SCL150012

**Report of TIP Revision 2015-13
(By Fund Code)**

PROPOSED

TIP ID: SCL150016 Revision: 2015-13 Version: 1 Status: PROPOSED CTIPS ID: 20600005966

Sponsoring Agency: Palo Alto Implementing Agency: Palo Alto

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Local PDA Planning - Palo Alto Hwy Rte:

Proj Description: Palo Alto: Planning Assistance: Support transportation investments and improve performance of Priority Development Areas.

Revision Reason: Split this project from SCL110125, along with \$300K in Local funds

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$10,097 Review: AA

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
PE	OTHER LOCAL	2015	35,000	-	35,000	-	-	-	-
PE	OTHER LOCAL	2015	265,000	-	265,000	-	-	-	-
Total Funding			300,000	-	300,000	-	-	-	-

End of Project SCL150016

Report of TIP Revision 2015-13 (By Fund Code)

PROPOSED

TIP ID: SF-010015	Revision: 2015-13	Version: 17	Status: PROPOSED	CTIPS ID: 20600002080
Sponsoring Agency: TBJPA		Implementing Agency: TBJPA		
Trans. System: TRANSIT	Mode: BUS:65% RAIL:35%	Project Type: STRUCTURE/BLDG		Purpose: EXPANSION
Project Name: Transbay Term/Caltrain Downtown Ext - Ph.1				Hwy Rte:
Proj Description: San Francisco: Transbay Transit Center; Replacement and expansion of the terminal at the present site.				
Revision Reason: Update the funding plan to reprogram \$6M in CON CMAQ from FY16 to FY15 to reflect the transfer of funds to FTA				
Primary RTP ID: 21342	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$1,589	Review: PR
RTP Description: Implement Transbay Transit Center/Caltrain Downtown Extension (Phase 1 - Transbay Transit Center)				
AQ Description: NON-EXEMPT				

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
PSE	5309-T3-BUS	2009	3,160,080	3,160,080	-	-	-	-	-
PSE	5309-T3-BUS	2009	4,725,000	4,725,000	-	-	-	-	-
PSE	AB1171-AB144	2016	1,199,673	-	-	1,199,673	-	-	-
PSE	AB1171-AB144	2010	38,000,000	38,000,000	-	-	-	-	-
PSE	BT-RM1-BR	2009	5,200,000	5,200,000	-	-	-	-	-
PSE	BT-RM2-CAP	2008	10,219,000	10,219,000	-	-	-	-	-
PSE	BT-RM2-CAP	2009	5,000,000	5,000,000	-	-	-	-	-
PSE	EARMARK-T3-PNRS	2009	24,459,002	24,459,002	-	-	-	-	-
PSE	OTHER FEDERAL-ARRA-HSR	2010	40,000,000	40,000,000	-	-	-	-	-
PSE	OTHER LOCAL	2016	143,333,639	-	-	143,333,639	-	-	-
PSE	OTHER LOCAL	2013	632,577	632,577	-	-	-	-	-
PSE	RIP-T3-06A-PTA-SF	2008	4,000,000	4,000,000	-	-	-	-	-
PSE	RIP-T3-06A-ST-SF	2011	2,762,000	2,762,000	-	-	-	-	-
PSE	SALESTAX-MEASURE-SF	2010	11,216,608	11,216,608	-	-	-	-	-
PSE	SALESTAX-MEASURE-SF	2014	850,000	850,000	-	-	-	-	-
PSE	SALESTAX-MEASURE-SF	2016	5,826,000	-	-	5,826,000	-	-	-
PE	5309-T3-BUS	2006	2,665,001	2,665,001	-	-	-	-	-
PE	5309-T3-BUS	2006	3,984,750	3,984,750	-	-	-	-	-
PE	5309-T3-BUS	2007	4,200,000	4,200,000	-	-	-	-	-
PE	5309-T3-BUS	2008	3,043,040	3,043,040	-	-	-	-	-
PE	5309-T3-BUS	2008	4,550,000	4,550,000	-	-	-	-	-
PE	5309-T3-BUS	2007	2,808,960	2,808,960	-	-	-	-	-
PE	BT-RM1-BR	2001	994,000	994,000	-	-	-	-	-
PE	BT-RM1-BR	2007	240,000	240,000	-	-	-	-	-
PE	BT-RM1-BR	2005	166,000	166,000	-	-	-	-	-
PE	BT-RM2-CAP	2005	6,521,608	6,521,608	-	-	-	-	-
PE	BT-RM2-CAP	2006	1,990,000	1,990,000	-	-	-	-	-
PE	BT-RM2-CAP	2007	7,465,000	7,465,000	-	-	-	-	-
PE	BT-RM2-CAP	2008	26,354,000	26,354,000	-	-	-	-	-
PE	EARMARK-T2-HP	2001	955,000	955,000	-	-	-	-	-
PE	EARMARK-T2-HP	2001	7,841,000	7,841,000	-	-	-	-	-
PE	OTHER LOCAL	2008	799,000	799,000	-	-	-	-	-
PE	SALESTAX-MEASURE-SF	2005	2,046,000	2,046,000	-	-	-	-	-
PE	SALESTAX-MEASURE-SF	2007	12,222,984	12,222,984	-	-	-	-	-
PE	SALESTAX-MEASURE-SF	2008	9,885,519	9,885,519	-	-	-	-	-
PE	SALESTAX-MEASURE-SF	2009	85,860	85,860	-	-	-	-	-
PE	SALESTAX-MEASURE-SM	2006	4,497,000	4,497,000	-	-	-	-	-
ROW	BT-RM2-CAP	2008	23,745,000	23,745,000	-	-	-	-	-
ROW	BT-RM2-CAP	2006	12,875,000	12,875,000	-	-	-	-	-
ROW	BT-RM2-CAP	2005	16,125,000	16,125,000	-	-	-	-	-
ROW	OTHER LOCAL	2008	37,000	37,000	-	-	-	-	-
ROW	RIP-T3-06-PTA-SF	2007	3,391,000	3,391,000	-	-	-	-	-
ROW	SALESTAX-MEASURE-SF	2008	23,665,000	23,665,000	-	-	-	-	-
ROW	SALESTAX-MEASURE-SF	2014	4,200,000	4,200,000	-	-	-	-	-
CON	AB1171-AB144	2010	110,800,327	110,800,327	-	-	-	-	-
CON	BT-RM1-BR	2013	47,800,000	47,800,000	-	-	-	-	-
CON	BT-RM2-CAP	2010	4,572,000	4,572,000	-	-	-	-	-
CON	BT-RM2-CAP	2009	28,150,000	28,150,000	-	-	-	-	-
CON	CMAQ-T4-2-OBAG	2015	6,000,000	-	6,000,000	-	-	-	-
CON	EARMARK-T3-09-TCSP	2011	1,900,000	1,900,000	-	-	-	-	-
CON	EARMARK-T3-10-TCSP	2010	750,000	750,000	-	-	-	-	-

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(By Fund Code)

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
CON	OTHER FEDERAL-ARRA-HS	2010	360,000,000	360,000,000	-	-	-	-	-
CON	OTHER LOCAL	2010	2,148,654	2,148,654	-	-	-	-	-
CON	OTHER LOCAL	2009	1,936,142	1,936,142	-	-	-	-	-
CON	OTHER LOCAL	2008	1,461,930	1,461,930	-	-	-	-	-
CON	OTHER LOCAL	2011	2,150,597	2,150,597	-	-	-	-	-
CON	OTHER LOCAL	2013	4,040,000	4,040,000	-	-	-	-	-
CON	OTHER LOCAL	2013	191,816,197	191,816,197	-	-	-	-	-
CON	OTHER LOCAL	2014	1,951,000	1,951,000	-	-	-	-	-
CON	OTHER LOCAL	2014	2,148,388	2,148,388	-	-	-	-	-
CON	OTHER LOCAL	2014	14,544,000	14,544,000	-	-	-	-	-
CON	OTHER LOCAL	2014	15,600,000	15,600,000	-	-	-	-	-
CON	OTHER LOCAL	2014	50,000,000	50,000,000	-	-	-	-	-
CON	OTHER LOCAL	2015	8,985,000	-	8,985,000	-	-	-	-
CON	OTHER LOCAL	2015	100,000,000	-	100,000,000	-	-	-	-
CON	OTHER LOCAL	2016	2,377,000	-	-	2,377,000	-	-	-
CON	OTHER LOCAL	2016	214,333,373	-	-	214,333,373	-	-	-
CON	OTHER LOCAL	2012	2,149,588	2,149,588	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2014	2,600,000	2,600,000	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2016	49,949,503	-	-	49,949,503	-	-	-
CON	SALESTAX-MEASURE-SF	2009	12,300,000	12,300,000	-	-	-	-	-
CON	TIFIA-T3-SF	2016	171,000,000	-	-	171,000,000	-	-	-
Total Funding			1,899,400,000	1,196,395,812	114,985,000	588,019,188	-	-	-

Report of TIP Revision 2015-13 (By Fund Code)

CURRENT

TIP ID: SF-010015 Revision: 2015-00 Version: 16 Status: ACTIVE CTIPS ID: 20600002080

Sponsoring Agency: TBJPA Implementing Agency: TBJPA

Trans. System: TRANSIT Mode: BUS:65% | RAIL:35% Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: Transbay Term/Caltrain Downtown Ext - Ph.1 Hwy Rte:

Proj Description: San Francisco: Transbay Transit Center; Replacement and expansion of the terminal at the present site.

Revision Reason: 2015 TIP Development

Primary RTP ID: 21342 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,589 Review: PR

RTP Description: Implement Transbay Transit Center/Caltrain Downtown Extension (Phase 1 - Transbay Transit Center)

AQ Description: NON-EXEMPT

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
PSE	5309-T3-BUS	2009	3,160,080	3,160,080	-	-	-	-	-
PSE	5309-T3-BUS	2009	4,725,000	4,725,000	-	-	-	-	-
PSE	AB1171-AB144	2016	1,199,673	-	-	1,199,673	-	-	-
PSE	AB1171-AB144	2010	38,000,000	38,000,000	-	-	-	-	-
PSE	BT-RM1-BR	2009	5,200,000	5,200,000	-	-	-	-	-
PSE	BT-RM2-CAP	2008	10,219,000	10,219,000	-	-	-	-	-
PSE	BT-RM2-CAP	2009	5,000,000	5,000,000	-	-	-	-	-
PSE	EARMARK-T3-PNRS	2009	24,459,002	24,459,002	-	-	-	-	-
PSE	OTHER FEDERAL-ARRA-HS	2010	40,000,000	40,000,000	-	-	-	-	-
PSE	OTHER LOCAL	2016	143,333,639	-	-	143,333,639	-	-	-
PSE	OTHER LOCAL	2013	632,577	632,577	-	-	-	-	-
PSE	RIP-T3-06A-PTA-SF	2008	4,000,000	4,000,000	-	-	-	-	-
PSE	RIP-T3-06A-ST-SF	2011	2,762,000	2,762,000	-	-	-	-	-
PSE	SALESTAX-MEASURE-SF	2010	11,216,608	11,216,608	-	-	-	-	-
PSE	SALESTAX-MEASURE-SF	2014	850,000	850,000	-	-	-	-	-
PSE	SALESTAX-MEASURE-SF	2016	5,826,000	-	-	5,826,000	-	-	-
PE	5309-T3-BUS	2006	2,665,001	2,665,001	-	-	-	-	-
PE	5309-T3-BUS	2006	3,984,750	3,984,750	-	-	-	-	-
PE	5309-T3-BUS	2007	4,200,000	4,200,000	-	-	-	-	-
PE	5309-T3-BUS	2008	3,043,040	3,043,040	-	-	-	-	-
PE	5309-T3-BUS	2008	4,550,000	4,550,000	-	-	-	-	-
PE	5309-T3-BUS	2007	2,808,960	2,808,960	-	-	-	-	-
PE	BT-RM1-BR	2001	994,000	994,000	-	-	-	-	-
PE	BT-RM1-BR	2007	240,000	240,000	-	-	-	-	-
PE	BT-RM1-BR	2005	166,000	166,000	-	-	-	-	-
PE	BT-RM2-CAP	2005	6,521,608	6,521,608	-	-	-	-	-
PE	BT-RM2-CAP	2006	1,990,000	1,990,000	-	-	-	-	-
PE	BT-RM2-CAP	2007	7,465,000	7,465,000	-	-	-	-	-
PE	BT-RM2-CAP	2008	26,354,000	26,354,000	-	-	-	-	-
PE	EARMARK-T2-HP	2001	955,000	955,000	-	-	-	-	-
PE	EARMARK-T2-HP	2001	7,841,000	7,841,000	-	-	-	-	-
PE	OTHER LOCAL	2008	799,000	799,000	-	-	-	-	-
PE	SALESTAX-MEASURE-SF	2005	2,046,000	2,046,000	-	-	-	-	-
PE	SALESTAX-MEASURE-SF	2007	12,222,984	12,222,984	-	-	-	-	-
PE	SALESTAX-MEASURE-SF	2008	9,885,519	9,885,519	-	-	-	-	-
PE	SALESTAX-MEASURE-SF	2009	85,860	85,860	-	-	-	-	-
PE	SALESTAX-MEASURE-SM	2006	4,497,000	4,497,000	-	-	-	-	-
ROW	BT-RM2-CAP	2008	23,745,000	23,745,000	-	-	-	-	-
ROW	BT-RM2-CAP	2006	12,875,000	12,875,000	-	-	-	-	-
ROW	BT-RM2-CAP	2005	16,125,000	16,125,000	-	-	-	-	-
ROW	OTHER LOCAL	2008	37,000	37,000	-	-	-	-	-
ROW	RIP-T3-06-PTA-SF	2007	3,391,000	3,391,000	-	-	-	-	-
ROW	SALESTAX-MEASURE-SF	2008	23,665,000	23,665,000	-	-	-	-	-
ROW	SALESTAX-MEASURE-SF	2014	4,200,000	4,200,000	-	-	-	-	-
CON	AB1171-AB144	2010	110,800,327	110,800,327	-	-	-	-	-
CON	BT-RM1-BR	2013	47,800,000	47,800,000	-	-	-	-	-
CON	BT-RM2-CAP	2010	4,572,000	4,572,000	-	-	-	-	-
CON	BT-RM2-CAP	2009	28,150,000	28,150,000	-	-	-	-	-
CON	CMAQ-T4-2-OBAG	2016	6,000,000	-	-	6,000,000	-	-	-
CON	EARMARK-T3-09-TCSP	2011	1,900,000	1,900,000	-	-	-	-	-
CON	EARMARK-T3-10-TCSP	2010	750,000	750,000	-	-	-	-	-

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Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
CON	OTHER FEDERAL-ARRA-HS	2010	360,000,000	360,000,000	-	-	-	-	-
CON	OTHER LOCAL	2010	2,148,654	2,148,654	-	-	-	-	-
CON	OTHER LOCAL	2009	1,936,142	1,936,142	-	-	-	-	-
CON	OTHER LOCAL	2008	1,461,930	1,461,930	-	-	-	-	-
CON	OTHER LOCAL	2011	2,150,597	2,150,597	-	-	-	-	-
CON	OTHER LOCAL	2013	4,040,000	4,040,000	-	-	-	-	-
CON	OTHER LOCAL	2013	191,816,197	191,816,197	-	-	-	-	-
CON	OTHER LOCAL	2014	1,951,000	1,951,000	-	-	-	-	-
CON	OTHER LOCAL	2014	2,148,388	2,148,388	-	-	-	-	-
CON	OTHER LOCAL	2014	14,544,000	14,544,000	-	-	-	-	-
CON	OTHER LOCAL	2014	15,600,000	15,600,000	-	-	-	-	-
CON	OTHER LOCAL	2014	50,000,000	50,000,000	-	-	-	-	-
CON	OTHER LOCAL	2015	8,985,000	-	8,985,000	-	-	-	-
CON	OTHER LOCAL	2015	100,000,000	-	100,000,000	-	-	-	-
CON	OTHER LOCAL	2016	2,377,000	-	-	2,377,000	-	-	-
CON	OTHER LOCAL	2016	214,333,373	-	-	214,333,373	-	-	-
CON	OTHER LOCAL	2012	2,149,588	2,149,588	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2014	2,600,000	2,600,000	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2016	49,949,503	-	-	49,949,503	-	-	-
CON	SALESTAX-MEASURE-SF	2009	12,300,000	12,300,000	-	-	-	-	-
CON	TIFIA-T3-SF	2016	171,000,000	-	-	171,000,000	-	-	-
Total Funding			1,899,400,000	1,196,395,812	108,985,000	594,019,188	-	-	-

End of Project SF-010015

Report of TIP Revision 2015-13 (By Fund Code)

PROPOSED

TIP ID: SF-050034 **Revision:** 2015-13 **Version:** 12 **Status:** PROPOSED **CTIPS ID:** 20600003882
Sponsoring Agency: SFMTA **Implementing Agency:** SFMTA
Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB
Project Name: Light Rail Vehicle Overhaul Program **Hwy Rte:**
Proj Description: Muni: Systematic overhaul of all light rail vehicles components in agency fleet.
Revision Reason: Update the funding plan to reprogram \$4.7M in CON STP and \$603K in CON Local funds from FY17 to FY15 to reflect the transfer of funds to FTA
Primary RTP ID: 94636 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$44,356 **Review:** AA
RTP Description: San Francisco Municipal Transportation Agency (SFMTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
PSE	5309-T3-FG-SFO	2007	565,135	565,135	-	-	-	-	-
PSE	OPFUNDS	2009	141,284	141,284	-	-	-	-	-
CON	5307-T3-CAP-SFO	2008	8,500,000	8,500,000	-	-	-	-	-
CON	5307-T3-CAP-SFO	2008	3,502,697	3,502,697	-	-	-	-	-
CON	5309-T3-FG-SFO	2008	3,997,303	3,997,303	-	-	-	-	-
CON	5309-T3-FG-SFO	2007	1,934,865	1,934,865	-	-	-	-	-
CON	5309-T3-FG-SFO	2007	2,068,792	2,068,792	-	-	-	-	-
CON	BT-664	2008	709,578	709,578	-	-	-	-	-
CON	BT-664	2007	625,000	625,000	-	-	-	-	-
CON	OPFUNDS	2007	517,198	517,198	-	-	-	-	-
CON	OPFUNDS	2011	5,900,000	5,900,000	-	-	-	-	-
CON	OPFUNDS	2012	5,900,000	5,900,000	-	-	-	-	-
CON	OPFUNDS	2009	3,149,138	3,149,138	-	-	-	-	-
CON	OTHER LOCAL	2010	773,000	773,000	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	2010	2,888,000	2,888,000	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	2013	6,012,000	6,012,000	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	2015	603,268	-	603,268	-	-	-	-
CON	STP-T4-2-TCP-TPI-REG	2013	5,120,704	5,120,704	-	-	-	-	-
CON	STP-T4-2-TCP-TPI-REG	2014	4,629,676	4,629,676	-	-	-	-	-
CON	STP-T4-2-TCP-TPI-REG	2015	4,656,261	-	4,656,261	-	-	-	-
Total Funding			62,193,899	56,934,370	5,259,529	-	-	-	-

Report of TIP Revision 2015-13
(By Fund Code)

CURRENT

TIP ID: SF-050034	Revision: 2015-08	Version: 11	Status: ACTIVE	CTIPS ID: 20600003882
Sponsoring Agency: SFMTA		Implementing Agency: SFMTA		
Trans. System: TRANSIT	Mode: RAIL:100%	Project Type: OTHER		Purpose: MAINT/REHAB
Project Name: Light Rail Vehicle Overhaul Program				Hwy Rte:
Proj Description: Muni: Systematic overhaul of all light rail vehicles components in agency fleet.				
Revision Reason: Update the funding plan to add \$3K in FY17 CON Prop-1B and \$4.66M in FY17 CON STP				
Primary RTP ID: 94636	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$44,356	Review: AA
RTP Description: San Francisco Municipal Transportation Agency (SFMTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)				
AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles				

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
PSE	5309-T3-FG-SFO	2007	565,135	565,135	-	-	-	-	-
PSE	OPFUNDS	2009	141,284	141,284	-	-	-	-	-
CON	5307-T3-CAP-SFO	2008	8,500,000	8,500,000	-	-	-	-	-
CON	5307-T3-CAP-SFO	2008	3,502,697	3,502,697	-	-	-	-	-
CON	5309-T3-FG-SFO	2008	3,997,303	3,997,303	-	-	-	-	-
CON	5309-T3-FG-SFO	2007	1,934,865	1,934,865	-	-	-	-	-
CON	5309-T3-FG-SFO	2007	2,068,792	2,068,792	-	-	-	-	-
CON	BT-664	2008	709,578	709,578	-	-	-	-	-
CON	BT-664	2007	625,000	625,000	-	-	-	-	-
CON	OPFUNDS	2007	517,198	517,198	-	-	-	-	-
CON	OPFUNDS	2011	5,900,000	5,900,000	-	-	-	-	-
CON	OPFUNDS	2012	5,900,000	5,900,000	-	-	-	-	-
CON	OPFUNDS	2009	3,149,138	3,149,138	-	-	-	-	-
CON	OTHER LOCAL	2010	773,000	773,000	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	2010	2,888,000	2,888,000	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	2013	6,012,000	6,012,000	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	2017	603,268	-	-	-	603,268	-	-
CON	STP-T4-2-TCP-TPI-REG	2013	5,120,704	5,120,704	-	-	-	-	-
CON	STP-T4-2-TCP-TPI-REG	2014	4,629,676	4,629,676	-	-	-	-	-
CON	STP-T4-2-TCP-TPI-REG	2017	4,656,261	-	-	-	4,656,261	-	-
Total Funding			62,193,899	56,934,370	-	-	5,259,529	-	-

End of Project SF-050034

Report of TIP Revision 2015-13 (By Fund Code)

PROPOSED

TIP ID: SF-070005 Revision: 2015-13 Version: 12 Status: PROPOSED CTIPS ID: 20600003898

Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: TRANSIT Mode: BUS:100% Project Type: RAPID TRANS BUS Purpose: EXPANSION
 Project Name: Van Ness Avenue Bus Rapid Transit Hwy Rte: 101
 Proj Description: Muni: On Van Ness Avenue from Mission to Lombard; Design and implement a BRT project. Project is phased. Project also references RTP IDs 240745 and 240471
 Revision Reason: Update the funding plan to reprogram \$30M in FTA Small Starts and \$2.5M in Local funds from FY16 to FY15 and update the project description to indicate that the project is phased
 Primary RTP ID: 230161 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$126 Review: AA
 RTP Description: Implement Bus Rapid Transit (BRT) on Van Ness Avenue from Mission Street to Lombard Street
 AQ Description: NON-EXEMPT

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
ENV	5309-T3-SS	2011	7,031,202	7,031,202	-	-	-	-	-
ENV	OTHER LOCAL	2013	199,730	199,730	-	-	-	-	-
ENV	SALESTAX-MEASURE-SF	2007	-	-	-	-	-	-	-
ENV	SALESTAX-MEASURE-SF	2007	1,950,000	1,950,000	-	-	-	-	-
ENV	SALESTAX-MEASURE-SF	2010	420,901	420,901	-	-	-	-	-
ENV	SALESTAX-MEASURE-SF	2011	2,955,000	2,955,000	-	-	-	-	-
ENV	SALESTAX-MEASURE-SF	2013	1,651,279	1,651,279	-	-	-	-	-
PSE	5309-T3-SS	2015	6,371,063	-	6,371,063	-	-	-	-
PSE	OTHER LOCAL	2015	2,100,000	-	2,100,000	-	-	-	-
PSE	SALESTAX-MEASURE-SF	2015	-	-	-	-	-	-	-
PSE	SALESTAX-MEASURE-SF	2015	1,594,280	-	1,594,280	-	-	-	-
PE	SALESTAX-MEASURE-SF	2006	-	-	-	-	-	-	-
CON	5309-T3-SS	2016	1,597,734	-	-	1,597,734	-	-	-
CON	5309-T3-SS	2015	30,000,000	-	30,000,000	-	-	-	-
CON	AC-STATE-SHOPP	2017	7,304,868	-	-	-	7,304,868	-	-
CON	OTHER LOCAL	2016	10,155,649	-	-	10,155,649	-	-	-
CON	OTHER LOCAL	2015	5,398,486	-	5,398,486	-	-	-	-
CON	OTHER LOCAL	2016	26,053,479	-	-	26,053,479	-	-	-
CON	RTP-LRP	2019	-	-	-	-	-	-	-
CON	RTP-LRP	2019	30,000,000	-	-	-	-	-	30,000,000
CON	SALESTAX-MEASURE-SF	2017	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2016	27,730,984	-	-	27,730,984	-	-	-
Total Funding			162,514,655	14,208,112	45,463,829	65,537,846	7,304,868	-	30,000,000

Report of TIP Revision 2015-13 (By Fund Code)

CURRENT

TIP ID: SF-070005	Revision: 2015-02	Version: 11	Status: ACTIVE	CTIPS ID: 20600003898
Sponsoring Agency: SF County TA		Implementing Agency: SFMTA		
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: RAPID TRANS BUS		Purpose: EXPANSION
Project Name: Van Ness Avenue Bus Rapid Transit				Hwy Rte: 101
Proj Description: Muni: On Van Ness Avenue from Mission to Lombard; Design and implement a BRT project. Project also references RTP IDs 240745 and 240471				
Revision Reason: Update the funding plan to add \$38.9M in Local, remove \$197K in Sales Tax, remove \$1.6M in RTP-LRP and reprogram funds between years and phases and update the project description to reflect that the project also references RTP IDs 240745 and 240471				
Primary RTP ID: 230161	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$126	Review: AA
RTP Description: Implement Bus Rapid Transit (BRT) on Van Ness Avenue from Mission Street to Lombard Street				
AQ Description: NON-EXEMPT				

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
ENV	5309-T3-SS	2011	7,031,202	7,031,202	-	-	-	-	-
ENV	OTHER LOCAL	2013	199,730	199,730	-	-	-	-	-
ENV	SALESTAX-MEASURE-SF	2007	-	-	-	-	-	-	-
ENV	SALESTAX-MEASURE-SF	2007	1,950,000	1,950,000	-	-	-	-	-
ENV	SALESTAX-MEASURE-SF	2010	420,901	420,901	-	-	-	-	-
ENV	SALESTAX-MEASURE-SF	2011	2,955,000	2,955,000	-	-	-	-	-
ENV	SALESTAX-MEASURE-SF	2013	1,651,279	1,651,279	-	-	-	-	-
PSE	5309-T3-SS	2015	6,371,063	-	6,371,063	-	-	-	-
PSE	OTHER LOCAL	2015	2,100,000	-	2,100,000	-	-	-	-
PSE	SALESTAX-MEASURE-SF	2015	-	-	-	-	-	-	-
PSE	SALESTAX-MEASURE-SF	2015	1,594,280	-	1,594,280	-	-	-	-
PE	SALESTAX-MEASURE-SF	2006	-	-	-	-	-	-	-
CON	5309-T3-SS	2016	30,000,000	-	-	30,000,000	-	-	-
CON	5309-T3-SS	2016	1,597,734	-	-	1,597,734	-	-	-
CON	AC-STATE-SHOPP	2017	7,304,868	-	-	-	7,304,868	-	-
CON	OTHER LOCAL	2016	12,654,135	-	-	12,654,135	-	-	-
CON	OTHER LOCAL	2015	2,900,000	-	2,900,000	-	-	-	-
CON	OTHER LOCAL	2016	26,053,479	-	-	26,053,479	-	-	-
CON	RTP-LRP	2019	-	-	-	-	-	-	-
CON	RTP-LRP	2019	30,000,000	-	-	-	-	-	30,000,000
CON	SALESTAX-MEASURE-SF	2017	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2016	27,730,984	-	-	27,730,984	-	-	-
Total Funding			162,514,655	14,208,112	12,965,343	98,036,332	7,304,868	-	30,000,000

End of Project SF-070005

Report of TIP Revision 2015-13 (By Fund Code)

PROPOSED

TIP ID: SF-090032 Revision: 2015-13 Version: 9 Status: PROPOSED CTIPS ID: 20600004500

Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: TRANSIT Mode: BUS:75% | RAIL:25% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: SFMTA: Muni Forward Capital Implementation Program Hwy Rte:
 Proj Description: SFMTA: Design and construction of investments focused on reliability improvements, travel time reductions, and Muni route updates. This is a phased project.
 Revision Reason: Update the funding plan to add \$3M in FY15 CON CMAQ funds as these funds are being transferred from SF-110042 and reprogram \$9.1M in CON CMAQ and \$1.2M in CON Local from FY17 to FY15
 Primary RTP ID: 240171 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$172 Review: AA
 RTP Description: Implement San Francisco*s Transit Effectiveness Project (TEP)
 AQ Description: NON-EXEMPT

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
PE	OTHER LOCAL	2011	500,000	500,000	-	-	-	-	-
CON	5307-T4-10-CAP-SFO	2010	4,899,251	4,899,251	-	-	-	-	-
CON	CMAQ-T4-2-TPI-REG	2015	9,123,591	-	9,123,591	-	-	-	-
CON	CMAQ-T4-2-TPI-REG	2015	3,000,000	-	3,000,000	-	-	-	-
CON	OTHER LOCAL	2015	1,182,058	-	1,182,058	-	-	-	-
CON	OTHER LOCAL	2015	1,000,000	-	1,000,000	-	-	-	-
CON	OTHER LOCAL	2010	1,224,813	1,224,813	-	-	-	-	-
Total Funding			20,929,713	6,624,064	14,305,649	-	-	-	-

CURRENT

TIP ID: SF-090032 Revision: 2015-07 Version: 8 Status: ACTIVE CTIPS ID: 20600004500

Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: TRANSIT Mode: BUS:75% | RAIL:25% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: SFMTA: Muni Forward Capital Implementation Program Hwy Rte:
 Proj Description: SFMTA: Design and construction of investments focused on reliability improvements, travel time reductions, and Muni route updates. This is a phased project.
 Revision Reason: Update the funding plan to change the source for \$9.1M in FY17 CON Local to CMAQ, add \$33K in FY17 CMAQ, and add \$59K in FY17 CON Local funds
 Primary RTP ID: 240171 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$172 Review: AA
 RTP Description: Implement San Francisco*s Transit Effectiveness Project (TEP)
 AQ Description: NON-EXEMPT

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
PE	OTHER LOCAL	2011	500,000	500,000	-	-	-	-	-
CON	5307-T4-10-CAP-SFO	2010	4,899,251	4,899,251	-	-	-	-	-
CON	CMAQ-T4-2-TPI-REG	2017	9,123,591	-	-	-	9,123,591	-	-
CON	OTHER LOCAL	2015	1,000,000	-	1,000,000	-	-	-	-
CON	OTHER LOCAL	2017	1,182,058	-	-	-	1,182,058	-	-
CON	OTHER LOCAL	2010	1,224,813	1,224,813	-	-	-	-	-
Total Funding			17,929,713	6,624,064	1,000,000	-	10,305,649	-	-

End of Project SF-090032

Report of TIP Revision 2015-13
(By Fund Code)

PROPOSED

TIP ID: SF-110042 Revision: 2015-13 Version: 7 Status: PROPOSED CTIPS ID: 20600005357

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: SFMTA: N-Judah Customer First Program Hwy Rte:

Proj Description: SFMTA: On the N-Judah transit Corridor : enhancements include but are not limited to the following: Colorizing existing dedicated transit lanes, Transit Signal Priority, Vehicle Branding, and Enhanced stop identification.

Revision Reason: Update the funding plan to change the source for \$3M in FY12 CON funds from CMAQ to Local as the CMAQ funds are being transferred to SF-090032

Primary RTP ID: 240526 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: AA

RTP Description: Transit Performance Initiative: Implement improvements to improve transit efficiency and performance at key intersections or choke points

AQ Description: NON-EXEMPT

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
PE	CMAQ-T4-2-TPI-REG	2012	584,580	584,580	-	-	-	-	-
PE	OTHER LOCAL	2013	77,758	77,758	-	-	-	-	-
CON	CMAQ-T4-2-TPI-REG	2012	1,799,280	1,799,280	-	-	-	-	-
CON	OTHER LOCAL	2013	3,638,382	3,638,382	-	-	-	-	-
Total Funding			6,100,000	6,100,000	-	-	-	-	-

CURRENT

TIP ID: SF-110042 Revision: 2015-00 Version: 6 Status: ACTIVE CTIPS ID: 20600005357

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: RAIL:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: SFMTA: N-Judah Customer First Program Hwy Rte:

Proj Description: SFMTA: On the N-Judah transit Corridor : enhancements include but are not limited to the following: Colorizing existing dedicated transit lanes, Transit Signal Priority, Vehicle Branding, and Enhanced stop identification.

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as the project is ongoing

Primary RTP ID: 240526 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: AA

RTP Description: Transit Performance Initiative: Implement improvements to improve transit efficiency and performance at key intersections or choke points

AQ Description: NON-EXEMPT

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
PE	CMAQ-T4-2-TPI-REG	2012	584,580	584,580	-	-	-	-	-
PE	OTHER LOCAL	2013	77,758	77,758	-	-	-	-	-
CON	CMAQ-T4-2-TPI-REG	2012	4,799,280	4,799,280	-	-	-	-	-
CON	OTHER LOCAL	2013	638,382	638,382	-	-	-	-	-
Total Funding			6,100,000	6,100,000	-	-	-	-	-

End of Project SF-110042

Report of TIP Revision 2015-13 (By Fund Code)

PROPOSED

TIP ID: VAR110003 Revision: 2015-13 Version: 11 Status: PROPOSED CTIPS ID: 20600005384

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: GL: Pavement Resurf./Rehab - SHOPP Roadway Presv. Hwy Rte:
 Proj Description: Grouped Listing SHOPP-Roadway Preservation: Projects are consistent with 40CFR93.126 Exempt Tables 2 categories-Pavement resurfacing and/or rehabilitation, Emergency relief, Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$1.3M in SHOPP funding

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$13,879 Review: AA
 RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
CON	AC-STATE-SHOPP	2018	55,147,000	-	-	-	-	55,147,000	-
CON	AC-STATE-SHOPP	2017	117,769,000	-	-	-	117,769,000	-	-
CON	AC-STATE-SHOPP	2014	94,629,000	94,629,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2015	170,035,000	-	170,035,000	-	-	-	-
CON	AC-STATE-SHOPP	2016	148,532,000	-	-	148,532,000	-	-	-
Total Funding			586,112,000	94,629,000	170,035,000	148,532,000	117,769,000	55,147,000	-

CURRENT

TIP ID: VAR110003 Revision: 2015-10 Version: 10 Status: ACTIVE CTIPS ID: 20600005384

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: GL: Pavement Resurf./Rehab - SHOPP Roadway Presv. Hwy Rte:
 Proj Description: Grouped Listing SHOPP-Roadway Preservation: Projects are consistent with 40CFR93.126 Exempt Tables 2 categories-Pavement resurfacing and/or rehabilitation, Emergency relief, Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$2.8M in SHOPP funds

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$13,879 Review: AA
 RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
CON	AC-STATE-SHOPP	2018	49,886,000	-	-	-	-	49,886,000	-
CON	AC-STATE-SHOPP	2017	122,146,000	-	-	-	122,146,000	-	-
CON	AC-STATE-SHOPP	2014	94,629,000	94,629,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2015	169,582,000	-	169,582,000	-	-	-	-
CON	AC-STATE-SHOPP	2016	148,532,000	-	-	148,532,000	-	-	-
Total Funding			584,775,000	94,629,000	169,582,000	148,532,000	122,146,000	49,886,000	-

End of Project VAR110003

**Report of TIP Revision 2015-13
(By Fund Code)**

PROPOSED

TIP ID: VAR110042 Revision: 2015-13 Version: 10 Status: PROPOSED CTIPS ID: 20600005423

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: GL: Safety Improvements - SHOPP Mandates Hwy Rte:
 Proj Description: GL: Safety Improvements - SHOPP Mandates. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$2.5M in SHOPP funds

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$13,879 Review: AA

RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
CON	AC-STATE-SHOPP	2018	4,270,000	-	-	-	-	4,270,000	-
CON	AC-STATE-SHOPP	2017	18,918,000	-	-	-	18,918,000	-	-
CON	AC-STATE-SHOPP	2013	-	-	-	-	-	-	-
CON	AC-STATE-SHOPP	2015	3,501,000	-	3,501,000	-	-	-	-
CON	AC-STATE-SHOPP	2014	26,285,000	26,285,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2016	7,149,000	-	-	7,149,000	-	-	-
Total Funding			60,123,000	26,285,000	3,501,000	7,149,000	18,918,000	4,270,000	-

CURRENT

TIP ID: VAR110042 Revision: 2015-01 Version: 9 Status: ACTIVE CTIPS ID: 20600005423

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: GL: Safety Improvements - SHOPP Mandates Hwy Rte:
 Proj Description: GL: Safety Improvements - SHOPP Mandates. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$5.4M in SHOPP funds

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$13,879 Review: AA

RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
CON	AC-STATE-SHOPP	2018	4,270,000	-	-	-	-	4,270,000	-
CON	AC-STATE-SHOPP	2017	16,704,000	-	-	-	16,704,000	-	-
CON	AC-STATE-SHOPP	2013	-	-	-	-	-	-	-
CON	AC-STATE-SHOPP	2015	3,501,000	-	3,501,000	-	-	-	-
CON	AC-STATE-SHOPP	2014	26,285,000	26,285,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2016	6,848,000	-	-	6,848,000	-	-	-
Total Funding			57,608,000	26,285,000	3,501,000	6,848,000	16,704,000	4,270,000	-

End of Project VAR110042

Report of TIP Revision 2015-13
(By Fund Code)

PROPOSED

TIP ID: VAR110044 Revision: 2015-13 Version: 13 Status: PROPOSED CTIPS ID: 20600005425

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB
 Project Name: GL: Bridge Rehab and Reconstruction - SHOPP Hwy Rte:
 Proj Description: GL: Bridge Rehab/Reconst-SHOPP. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).
 Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$9.44M in SHOPP funds

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$13,879 Review: AA
 RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)
 AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
CON	AC-STATE-SHOPP	2018	127,477,000	-	-	-	-	127,477,000	-
CON	AC-STATE-SHOPP	2017	127,336,000	-	-	-	127,336,000	-	-
CON	AC-STATE-SHOPP	2013	60,325,000	60,325,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2015	58,946,000	-	58,946,000	-	-	-	-
CON	AC-STATE-SHOPP	2014	110,348,000	110,348,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2016	103,877,000	-	-	103,877,000	-	-	-
Total Funding			588,309,000	170,673,000	58,946,000	103,877,000	127,336,000	127,477,000	-

CURRENT

TIP ID: VAR110044 Revision: 2015-10 Version: 12 Status: ACTIVE CTIPS ID: 20600005425

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB
 Project Name: GL: Bridge Rehab and Reconstruction - SHOPP Hwy Rte:
 Proj Description: GL: Bridge Rehab/Reconst-SHOPP. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).
 Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$3.9M in SHOPP funds

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$13,879 Review: AA
 RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)
 AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Code	Prog Yr	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later
CON	AC-STATE-SHOPP	2018	119,297,000	-	-	-	-	119,297,000	-
CON	AC-STATE-SHOPP	2017	128,576,000	-	-	-	128,576,000	-	-
CON	AC-STATE-SHOPP	2013	60,325,000	60,325,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2015	58,946,000	-	58,946,000	-	-	-	-
CON	AC-STATE-SHOPP	2014	110,348,000	110,348,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2016	101,377,000	-	-	101,377,000	-	-	-
Total Funding			578,869,000	170,673,000	58,946,000	101,377,000	128,576,000	119,297,000	-

End of Project VAR110044

Report of TIP Revision 2015-13
(By Fund Code)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only
Current:	\$1,655,114,460	\$1,535,253,270	\$283,881,965	\$1,561,440,694	\$5,035,690,389	\$2,048,209,601
Proposed:	\$1,650,723,801	\$1,571,415,270	\$283,881,965	\$1,535,849,331	\$5,041,870,367	\$2,077,266,623
Delta:	-\$4,390,659	\$36,162,000	\$0	-\$25,591,363	\$6,179,978	\$29,057,022

**DETAILED LISTING OF PROJECTS FOR GROUPED
LISTINGS AMENDED IN THE CURRENT REVISION**

**GL: Pavement Resurfacing/Rehabilitation –
SHOPP Roadway Preservation
(TIP ID- VAR110003)**

Last updated with TIP Revision 15-13

FTIP BAK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR110003)

FOR 2014/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
SHOPP - Roadway Preservation													
4	ALA	13	4.3		In Oakland, from Route 13/580 Separation to Route 13/24 Separation. Rehabilitate pavement.	1J190	1480W	2014/15	201.121	\$1,328	\$5	\$4,453	\$5,786
4	ALA	580	R41.2	5.8	In Oakland, from 0.1 mile east of Boston Avenue overcrossing to 0.2 mile east of Route 80/580 Junction: also on Route 80 at PM 2.1/3.0. Rehabilitate pavement\curb ramps.	4H222	0133T	2014/15	201.121	\$1,126	\$20	\$2,726	\$3,872
4	ALA	VAR			In Alameda County, on Routes 13, 24, 77, 80, 84, 92, 205, 238, 262, 580, 680, 880 and 980 at various locations. Replace overhead sign panels.	2J140	1480K	2014/15	201.170	\$4,755	\$5	\$8,003	\$12,763
4	CC	80	0.0	10.7	In Richmond, El Cerrito, San Pablo, Pinole and Hercules, from Alameda county line to 4/80 Route 4 separation. Rehabilitate pavement.	3G610	0587F	2014/15	201.121	\$10,219	\$5	\$36,603	\$46,827
4	CC	80			In Contra Costa County, on Routes 80, 4, 24, 160, 242, 580 and 680 at various locations. Replace overhead and roadside signs.	2J150	1480M	2014/15	201.170	\$2,250	\$10	\$4,332	\$6,592
4	MRN	VAR			In Marin, Napa, and Sonoma counties, on Routes 12, 29, 37, 101 and 580 at various locations. Replace overhead and roadside sign panels.	2J180	1480Q	2014/15	201.170	\$2,445	\$20	\$3,427	\$5,892
4	SCL	101	16.0		In Morgan Hill and San Jose, from East Dunne Avenue to 0.6 mile north of Silicon Valley Boulevard. Pavement rehabilitation.	1J630	0488P	2014/15	201.121	\$4,616	\$10	\$26,224	\$30,850
4	SCL	280	7.5	4.0	In Cupertino, from Tantau Avenue overcrossing to Foothill Expressway. Rehabilitate pavement\curb ramps.	27205	0503P	2014/15	201.121	\$702	\$20	\$3,742	\$4,464
4	SCL	VAR			In Santa Clara County, on Routes 17, 85, 87, 101, 237, 280, 680 and 880 at various locations. Replace overhead and ground-mounted sign panels.	2J170	1480P	2014/15	201.170	\$5,280	\$10	\$8,723	\$14,013
4	SM	280	R2.1		In Woodside and near Belmont, from 0.5 mile north of Sand Hill Road overcrossing to Route 280/92 Separation. Pavement rehabilitation.	2J080	1480H	2014/15	201.121	\$4,980	\$10	\$24,711	\$29,701
4	SOL	80			In Solano County, on Routes 80, 12, 37, 113, 505, 680 and 780 at various locations. Replace overhead and roadside signs.	2J160	1480N	2014/15	201.170	\$2,378	\$10	\$3,332	\$5,720
4	SON	1	0.0		Near Bodega Bay, from Marin/Sonoma county line to 0.8 mile north of Bay Hill Road. Rehabilitate pavement.	1J170	1480E	2014/15	201.121	\$1,050	\$5	\$2,500	\$3,555
TOTALS FY 2014/2015										\$41,129	\$130	\$128,776	\$170,035
4	ALA	580	0.0	7.8	Near Livermore, from San Joaquin county line to east of Greenville overcrossing; also on Route 205 (PM 0.0/1.0) from San Joaquin county line to Midway Road undercrossing. Rehabilitate roadway.	3G590	8315V	2015/16	201.122	\$15,932	\$5	\$58,526	\$74,463

FTIP BAK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR110003)

FOR 2014/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
4	NAP	29			In St. Helena, at various locations, from 0.1 mile south of Route 29/Washington Street intersection to Route 29/Heitz Way intersection. Plant establishment.	2594A	0378F	2015/16	201.120	\$375	\$20	\$850	\$1,245
4	SF	35	2.0		In the City and County of San Francisco, from Skyline Boulevard to Route 1 (19th Avenue). Rehabilitate pavement and make ADA improvements.	3J310	0639A	2015/16	201.121	\$1,190	\$150	\$3,813	\$5,153
4	SON	101	29.3		Near Windsor, from the town of Windsor to Geyserville. Rehabilitate roadway.	0J640	0480G	2015/16	201.122	\$13,550	\$3	\$54,118	\$67,671
TOTALS FY 2015/2016										\$31,047	\$178	\$117,307	\$148,532
4	ALA	680	M0.0	12.4	In and near Fremont, from south of Scott Creek Road to Koopman Road. Rehabilitate roadway.	3G600	0587E	2016/17	201.120	\$8,426	\$13	\$24,332	\$32,771
4	ALA	580	R30.8	10.7	In San Leandro and Oakland, from Routes 580/238 Separation to Fruitvale Avenue undercrossing. Rehabilitate pavement.	27010	0135A	2016/17	201.121	\$5,161	\$57	\$28,842	\$34,060
4	ALA	880	11.9	15.6	Near Union City, from 0.4 mile north of Fremont Boulevard overcrossing to A Street undercrossing; also from 0.1 mile south of Washington Avenue overcrossing to south of High Street undercrossing. Rehabilitate pavement.	4H580	0483W	2016/17	201.121	\$4,185	\$0	\$21,230	\$25,415
4	SF	101	T4.7	3.4	In San Francisco, from Mission Street to Lombard Street. Rehabilitate pavement. (Financial Contribution Only)	3E601	0832J	2016/17	201.121	\$210	\$0	\$7,300	\$7,510
4	SM	1	37.9	10.1	In and near Montara, Pacifica and Daly cities, from 1.3 miles north of 2nd Street to Sullivan Avenue overcrossing. Rehabilitate pavement.	4H210	0636S	2016/17	201.121	\$2,800	\$50	\$15,163	\$18,013
TOTALS FY 2016/2017										\$20,782	\$120	\$96,867	\$117,769
4	ALA	880	28.5	0.5	In Oakland, from 23rd to 29th Street. Rehabilitate roadway.	1A683	0044Q	2017/18	201.120	\$4,210	\$100	\$8,000	\$12,310
4	NAP	29	13.5	12.0	In and near Napa and Yountville, from north of Trancas Street/Redwood Road to Mee Lane. Rehabilitate pavement.	4H200	0378E	2017/18	201.121	\$2,536	\$35	\$14,715	\$17,286
4	SF	101	6.7		In the city and county of San Francisco, from Van Ness Avenue to Lyon Street. Rehabilitate pavement.	3E602	0480T	2017/18	201.121	\$1,566	\$200	\$3,495	\$5,261
4	SF	1	R0.0	6.9	In San Francisco, from Route 280 to Ruckman Avenue undercrossing. Rehabilitate roadway.	4C130	0585E	2017/18	201.121	\$2,967	\$180	\$17,143	\$20,290
TOTALS FY 2017/2018										\$11,279	\$515	\$43,353	\$55,147
SHOPP - Roadway NEW REQUESTED TOTAL										\$104,237	\$943	\$386,303	\$491,483
SHOPP - Roadway PROGRAMMED TOTAL										\$103,753	\$1,343	\$385,050	\$490,146
SHOPP - Roadway Difference TOTAL										\$484	-\$400	\$1,253	\$1,337

**GL: Safety Improvements – SHOPP Mandates
Program
(TIP ID- VAR110042)**

Last updated with TIP Revision 15-13

FTIP BAK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR110042)

FOR 2014/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
SHOPP - Mandates													
4	ALA	13	12.1	1.3	In Berkeley, from Shattuck Avenue to 7th Street. Upgrade curb ramps and sidewalks.	2G481	0124J	2015/16	201.378	\$1,078	\$75	\$1,484	\$2,637
4	MRN	VAR		0.0	In Marin, Napa and Sonoma counties, on various routes, at various locations. Install curb ramps.	4A670	0273P	2015/16	201.361	\$862	\$50	\$890	\$1,802
4	SF	1	6.0	6.0	In the city of San Francisco, at Presidio National Park. Water quality improvements.	1A904	1067B	2015/16	201.335	\$850	\$50	\$1,810	\$2,710
TOTALS FY 2015/2016										\$2,790	\$175	\$4,184	\$7,149
4	ALA	580	R41.4	0.1	In Oakland, between Fruitvale Avenue/Champion Street and Harold Street /Montana Street. Upgrade sidewalk and curb ramps.	4H260	0133H	2016/17	201.378	\$1,115	\$10	\$1,956	\$3,081
4	ALA	13	12.1		In Berkeley, from Shattuck Avenue to 7th Street. Upgrade curb ramps and sidewalks.	2G482	0124L	2016/17	201.378	\$2,213	\$0	\$1	\$2,214
4	MRN	101	0.0	4.0	In Sausalito, Corte Madera, Larkspur, and Tiburon, on Routes 101 and 131 at various locations. Upgrade curb ramps, driveways and sidewalks.	3G210	2119Q	2016/17	201.361	\$1,206	\$351	\$1,682	\$3,239
4	MRN	1	0.0	0.8	In Almonte, near Route 101 off-ramp to Route 1; also from Coyote Creek to Flamingo Road. Upgrade pedestrian facilities.	2G690	0434H	2016/17	201.378	\$1,340	\$700	\$1,976	\$4,016
4	NAP	29	36.9	32.9	In Calistoga, on Route 29 from postmile 36.9 to 38.0 at various locations; also on Route 128 from postmile 4.0 to 4.5 at various locations. Construct ADA ramps.	3G140	0371Q	2016/17	201.361	\$1,675	\$561	\$1,422	\$3,658
4	SF	1	6.0		In the city of San Francisco, at Presidio National Park. Water quality improvements.	1A905	1067C	2016/17	201.335	\$1,070	\$1,050	\$590	\$2,710
TOTALS FY 2016/2017										\$8,619	\$2,672	\$7,627	\$18,918
4	SON	116	26.6	0.3	In Sebastopol, from Keating Avenue to Willow Street; also from McKinley Street to Joe Rodora Trail. Upgrade curb ramps, driveways and sidewalks.	1G840	0730E	2017/18	201.378	\$1,340	\$140	\$2,790	\$4,270
TOTALS FY 2017/2018										\$1,340	\$140	\$2,790	\$4,270
SHOPP - Mandates NEW REQUESTED TOTAL										\$12,749	\$2,987	\$14,601	\$30,337
SHOPP - Mandates PROGRAMMED TOTAL										\$10,288	\$2,934	\$14,600	\$27,822
SHOPP - Mandates Difference TOTAL										\$2,461	\$53	\$1	\$2,515

**GL: Bridge Rehabilitation and
Reconstruction – SHOPP Program
(TIP ID- VAR110044)**

Last updated with TIP Revision 15-13

FTIP BAK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR110044)

FOR 2014/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
SHOPP - Bridge Preservation													
4	ALA	580	46.1	46.1	In Oakland, at MacArthur Boulevard Bridge No. 33-0061L/R. Rehabilitate bridge.	1A672	0159Q	2014/15	201.110	\$6,055	\$800	\$15,520	\$22,375
4	ALA	61	18.6		Near Alameda, at San Leandro Bay Bridge No.33-0086 and San Leandro Bike Bridge. Rehabilitate bridge.	0J290	1480V	2014/15	201.119	\$1,362	\$5	\$1,980	\$3,347
4	ALA	VAR			On Routes 24, 580, 680, 880 and 980 at various locations. Rehabilitate bridge decks.	4H830	1480T	2014/15	201.119	\$790	\$5	\$2,826	\$3,621
4	MRN	101		0.0	In San Rafael, at Freitas Parkway Overcrossing No. 27-0080, Lucas Valley Road Undercrossing No. 27-0059 and North San Pedro Road Undercrossing No. 27-0014S. Replace bridge railings and rehabilitate deck.	4A000	0355A	2014/15	201.112	\$1,800	\$5	\$1,785	\$3,590
4	MRN	101	1.5	12.5	In Marin County on Route 101, at various locations. Upgrade bridge rail.	4G460	0832E	2014/15	201.112	\$3,510	\$300	\$6,480	\$10,290
4	MRN	580	3.3	3.3	Near Greenbrae, at Sir Francis Drake Boulevard Overcrossing No. 27-0074; also at Bellam Boulevard Undercrossing No. 27-0073L (PM 4.5). Upgrade bridge rail.	4G470	0832F	2014/15	201.112	\$1,708	\$5	\$2,040	\$3,753
4	NAP	121	20.2	0.2	Near Napa, at Capell Creek Bridge #21-0009. Highway planting re-vegetation.	2A11A	0348J	2014/15	201.111	\$320	\$10	\$440	\$770
4	SCL	9	3.6	3.6	Near Saratoga, at West Branch Saratoga Creek Bridge No. 37-0073 and at Saratoga Avenue Bridge No. 37-0144 (PM 11.4). Upgrade bridge rail.	1A340	0385C	2014/15	201.112	\$1,590	\$30	\$1,660	\$3,280
4	SM	101	23.7		Near South San Francisco, at Sierra Point Overhead No. 35-0130. Blast clean, paint steel girders, and bent caps.	3E790	1480X	2014/15	201.119	\$1,490	\$30	\$6,400	\$7,920
TOTALS FY 2014/2015										\$18,625	\$1,190	\$39,131	\$58,946
4	ALA	880	30.5	30.5	In Oakland, at Lake Merrit Channel Bridge No. 33-0027 and 5th Avenue overhead. Bridge replacement.	4A800	0050N	2015/16	201.110	\$2,630	\$1,000	\$6,754	\$10,384
4	CC	680	24.3	24.3	In and near Marina Vista, at Mococo Overhead Bridge. Environmental mitigation.	3A87A	0333M	2015/16	201.113	\$520	\$5	\$420	\$945
4	MRN	1	50.3	0.2	Near Bloomfield, at Estero Americano Bridge No. 27-0028. Replace bridge.	20950	0326A	2015/16	201.110	\$2,790	\$1,530	\$5,722	\$10,042
4	NAP	121	8.9	0.5	Near Napa, at Sarco Creek Bridge #21-0008. Replace bridge.	2A320	0380L	2015/16	201.111	\$6,275	\$2,100	\$9,650	\$18,025
4	NAP	29	37.0	37.0	In Calistoga, at Napa River Bridge No. 21-0018. Replace bridge.	3G640	0587G	2015/16	201.111	\$6,250	\$1,367	\$9,204	\$16,821
4	SF	280	R4.2	2.4	In San Francisco, at Southern Viaduct Bridge #34-0046. Rehabilitate bridge deck.	2A490	0608K	2015/16	201.110	\$5,339	\$432	\$10,730	\$16,501
4	SOL	80	31.4	1.2	Near Vacaville, at Meridian Road Overcrossing No. 23-0147 and Midway Road Overcrossing No. 23-0148. Rehabilitate and replace bridges.	4G510	0832G	2015/16	201.113	\$4,560	\$321	\$11,500	\$16,381

FTIP BAK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR110044)

FOR 2014/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
4	SOL	780	6.8	0.4	Near Vallejo, at Laurel Street Bridge No. 23-0119. Replace bridge.	4G450	0832D	2015/16	201.322	\$3,453	\$350	\$7,950	\$11,753
4	SON	116	10.4	0.1	Near GuerneWood, at Russian River Viaducts #20-0071 and #20-0072. Retrofit bridges.	0G641	0756	2015/16	201.113	\$1,900	\$250	\$500	\$2,650
4	SON	128		0.0	Near Bidwell Creek in the Maacama Creek Watershed. Environmental mitigation Financial Contribution Only (FCO).	4A883	0829N	2015/16	201.111	\$225	\$0	\$150	\$375
TOTALS FY 2015/2016										\$33,942	\$7,355	\$62,580	\$103,877
4	ALA	580	44.3	44.3	In Oakland, at Oakland Avenue Undercrossing No. 33-0288. Rehabilitate bridge deck.	4G790	0135Q	2016/17	201.110	\$1,692	\$5	\$4,557	\$6,254
4	ALA	84	13.0	13.3	In Fremont, at Alameda Creek Bridge #33-36. Replace bridge.	16030	0084B	2016/17	201.110	\$14,299	\$275	\$24,000	\$38,574
4	CC	242	R1.6	1.6	In Concord, at Buchanan Field Viaduct No. 28-0186. Rehabilitate bridge.	4G810	0250B	2016/17	201.110	\$1,278	\$5	\$1,216	\$2,499
4	CC	580	5.8	5.8	In Richmond, at Scofield Avenue Undercrossing No. 28-140L/R. Seismic retrofit.	4G890	0086R	2016/17	201.113	\$2,715	\$280	\$4,280	\$7,275
4	NAP	29	47.0		Near Calistoga, at Troutdale Creek Bridge #21-0004. Plant establishment.	4A09A	0382E	2016/17	201.111	\$175	\$5	\$100	\$280
4	NAP	128	R7.4	7.4	Near Rutherford, at Conn Creek Bridge No. 21-0021. Replace bridge.	1G430	0587H	2016/17	201.111	\$3,160	\$20	\$7,165	\$10,345
4	SCL	152	6.1	0.4	Near Gilroy, at Uvas Creek. Required environmental species mitigation for bridge replacement project EA 04-44880.	44884	0487M	2016/17	201.111	\$330	\$0	\$800	\$1,130
4	SCL	85	R20.0	20.0	Near Sunnyvale, at Stevens Creek Bridge No. 37-0185, 0.2 mile north of Fremont Avenue undercrossing. Overlay deck with polyester concrete.	4G830	0440Q	2016/17	201.110	\$846	\$10	\$1,858	\$2,714
4	SM	1	44.0	44.0	In Pacifica, at San Jose avenue Pedestrian Overcrossing No. 35-0240. Replace bridge.	4G850	0681Q	2016/17	201.110	\$1,450	\$5	\$3,662	\$5,117
4	SOL	84	12.1	0.1	Near Rio Vista, at Miner Slough Bridge #23-0035. Replace bridge.	0G660	0886	2016/17	201.110	\$8,442	\$1,050	\$21,900	\$31,392
4	SOL	80	14.6	14.6	Near Fairfield, on Route 80, near Fairfield at Suisun Creek Bridge No. 23-0007; also in Marin County, near San Rafael on Route 101 at Miller Creek Bridge No. 27-0004. Scour mitigation.	4G870	0487Q	2016/17	201.111	\$1,016	\$10	\$1,446	\$2,472
4	MRN	1	28.5		Near Point Reyes Station, at Lagunitas Creek Bridge No. 27-0023. Replace bridge.	0G642	0756K	2016/17	201.113	\$5,041	\$2,691	\$11,552	\$19,284
TOTALS FY 2016/2017										\$40,444	\$4,356	\$82,536	\$127,336
4	ALA	580	R26.8	0.4	In Castro Valley, on eastbound East Castro Valley Boulevard Undercrossing No. 33-0235L. Replace bridge deck.	4G800	0130B	2017/18	201.110	\$1,901	\$5	\$4,991	\$6,897
4	ALA	880	10.7	10.7	In Fremont, at Crandall Creek Bridge No. 33-0273. Seismic retrofit.	4G880	0086Q	2017/18	201.113	\$2,016	\$20	\$3,881	\$5,917

FTIP BAK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR110044)

FOR 2014/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
4	ALA	238	R14.6	14.6	Between Livermore and Hayward, at East Connector Separation Bridge No. 33-0524F, N238/S880 Connector Bridge No. 33-0540G and I-580 Arroyo Seco Bridge No. 33-0066. Bridge maintenance.	4H080	0448E	2017/18	201.119	\$2,552	\$20	\$5,849	\$8,421
4	MRN	101	10.6	0.3	In San Rafael, from Route 101 northbound off-ramp to 2nd Street at San Rafael Harbor Bridge No. 27-0033. Replace bridge.	4G820	0350H	2017/18	201.110	\$2,430	\$570	\$7,264	\$10,264
4	MRN	1	33.4		Near Point Reyes Station, at Millerton Gulch Bridge No. 27-0114. Repair damaged embankment and construct retaining wall.	0J570	0480C	2017/18	201.119	\$3,710	\$450	\$4,020	\$8,180
4	NAP	128	19.7	1.0	Near Napa, at Capell Creek Bridge No. 21-0078. Rehabilitate bridge.	4G840	0830B	2017/18	201.110	\$5,276	\$239	\$12,710	\$18,225
4	NAP	121	6.4		In Napa, at Tulucay Creek Bridge No. 21-0003. Repair bridge girders.	4G920	0086U	2017/18	201.119	\$1,455	\$262	\$2,170	\$3,887
4	SCL	9	4.9	4.9	Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Replace bridge.	3G630	0386F	2017/18	201.110	\$4,522	\$6,779	\$11,668	\$22,969
4	SF	101	2.0	2.0	Near San Francisco, at Alemany Circle Undercrossing No. 34-0033. Rehabilitate bridge.	3G620	0587D	2017/18	201.110	\$8,670	\$20	\$20,340	\$29,030
4	SOL	80	13.9	13.9	Near Fairfield, at Dan Wilson Creek Bridge No. 23-0006. Rehabilitate bridge.	3G690	8315N	2017/18	201.110	\$1,536	\$145	\$2,306	\$3,987
4	SON	12	25.8	7.5	In and near Sonoma, at Sonoma Creek Bridge No. 20-0027, Stuart Creek Bridge No. 20-0025 and Hooker Creek Bridge No. 20-0030. Scour mitigation.	4H050	0269M	2017/18	201.111	\$2,750	\$150	\$6,800	\$9,700
TOTALS FY 2017/2018										\$36,818	\$8,660	\$81,999	\$127,477
SHOPP - Bridge NEW REQUESTED TOTAL										\$129,829	\$21,561	\$266,246	\$417,636
SHOPP - Bridge PROGRAMMED TOTAL										\$125,752	\$20,418	\$262,026	\$408,196
SHOPP - Bridge Difference TOTAL										\$4,077	\$1,143	\$4,220	\$9,440