TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Lo	cal Road				
ALA090030	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Alameda	Update the funding plan to reprogram \$1M in PE STP and \$134K in PE Local from FY17 to FY16	\$0	0.0%
ALA130019	Piedmont	Piedmont Complete Streets (CS)	Update the funding plan to reprogram \$129K in CON STP and \$404K in CON Local funds from FY16 to FY15 to match obligation	\$0	0.0%
ALA130021	Emeryville	Emeryville - Hollis Street Preservation	Update the funding plan to reprogram \$100K in CON STP and \$601K in CON Local funds from FY16 to FY17	\$0	0.0%
ALA130024	Oakland	Lakeside Complete Streets and Road Diet	Update the funding plan to reprogram \$4.8M in CON CMAQ, \$4.4M in CON STP, \$200K in CON Sales Tax and \$3.3M in CON Local from FY15 to FY16	\$0	0.0%
ALA130025	Fremont	Fremont City Center Multi-Modal Improvements	Update the funding plan to reprogram \$58K in CON STP and \$8K in CON Local from FY15 to FY16	\$0	0.0%
ALA130026	Berkeley	Shattuck Complete Streets and De-couplet	Update the funding plan to reprogram \$2.8M in CON STP and \$375K in CON Local from FY15 to FY17 and reprogram \$610K in PE Local from FY13 to FY15	\$0	0.0%
ALA130027	Newark	Enterprise Drive Complete Streets and Road Diet	Update the funding plan to reprogram \$454K in CON STP and \$294K in CON Local funds from FY16 to FY17	\$0	0.0%
ALA150022	Hayward	City of Hayward Car Sharing Services	Update the funding plan to reprogram \$200K in CON CMAQ and \$45K in CON Local from FY15 to FY16 and update the AQ Description to Non-Exempt, Not Regionally Significant per AQCTF determination	\$0	0.0%
CC-090035	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - CC County	Update the funding plan to reprogram \$818K in PE STP and \$106K in PE Local from FY17 to FY16	\$0	0.0%
CC-130004	Contra Costa County	Contra Costa County Various Streets & Road Preserv	Update the funding plan to reprogram \$1.9M in STP funds and \$1.3M in Local funds from FY16 to FY15 to match obligation	\$0	0.0%
CC-130005	Pleasant Hill	Golf Club Rd Roundabout and Bike/Ped Improvements	Update the funding plan to reprogram \$79K in PE STP and \$35K in PE Local funds from FY15 to FY16	\$0	0.0%
CC-130023	Danville	Danville Various Streets and Roads Preservation	Update the funding plan to reprogram \$793K in CON STP and \$103K in CON Local from FY15 to FY17	\$0	0.0%
CC-130025	Martinez	Martinez Various Streets and Roads Preservation	Update the funding plan to reprogram \$1.02M in CON STP and \$162K in CON Local funds from FY16 to FY17	\$0	0.0%
CC-130038	Danville	Vista Grande Street Pedestrian Improvements/SR2S	Update the funding plan to reprogram \$157K in CON CMAQ and \$21K in CON Local from FY16 to FY17	\$0	0.0%
CC-150009	Contra Costa Transportation Authority (CCTA)	CCTA - Carshare 4 All	Update the funding plan to reprogram \$48K in PE CMAQ and \$13K in PE Local from FY15 to FY16 and reprogram \$26K in ROW CMAQ, \$4K in ROW Local, \$900K in CON CMAQ and \$227K in CON Local from FY15 to FY17 and update AQ Description per AQCTF determination	\$0	0.0%
MRN090020	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Marin	Update the funding plan to reprogram \$720K in PE STP and \$93K in PE Local from FY17 to FY16	\$0	0.0%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
MRN130004	San Rafael	San Rafael Various Streets and Roads Preservation	Update the funding plan to reprogram \$420K in CON STP and \$132K in CON Local from FY16 to FY15 to match obligation	\$	0 0.0%
MRN130007	Marin County	North Civic Center Drive Improvements	Update the funding plan to reprogram \$243K in CON STP, \$407K in CON RIP, \$909K in CON Local, and \$401K in CON NMTPP funds from FY15 to FY16	\$	0.0%
MRN130010	Marin County	Donahue Street Road Rehabilitation Project	Update the funding plan to reprogram \$969K in CON STP and \$126K in CON Local from FY16 to FY17	\$	0.0%
NAP090002	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Napa	Update the funding plan to reprogram \$720K in PE STP and \$93K in PE Local funds from FY17 to FY16	\$	0.0%
NAP130009	Napa County	Silverado Trail Phase G Rehab	Update the funding plan to reprogram \$1.1M in CON STP and \$1.6M in CON Local funds from FY16 to FY17	\$	0.0%
NAP130010	Napa County	Silverado Trail Yountville-Napa Safety Improvement	Update the funding plan to reprogram \$143K in CON STP and \$19K in CON Local funds from FY15 to FY16	\$	0.0%
REG090046	Metropolitan Transportation Commission (MTC)	Regional Arterial Operations & Signal Timing Prog	Update the funding plan to reprogram \$500K in CON STP and \$500K in CON Local from FY15 to FY17	\$	0.0%
SCL090035	Santa Clara Valley Transportation Authority (VTA)	Regional Planning Activities and PPM - Santa Clara	Update the funding plan to reprogram \$1.1M in PE STP and \$148K in PE Local from FY17 to FY16	\$	0.0%
SCL110032	Gilroy	Gilroy New Ronan Channel and Lions Creek Trails	Update the funding plan to reprogram \$1M in CON CMAQ and \$135K in CON Local from FY16 to FY17	\$	0.0%
SCL110118	San Jose	St. John Street Multi-Modal Improvements - Phase 1	Update the funding plan to reprogram \$1.5M in CON RIP and \$213K in CON Local from FY17 to FY16	\$	0.0%
SCL110121	Santa Clara County	East San Jose Pedestrian Improvements	Update the funding plan to reprogram \$1.87M in CON CMAQ and \$468K in CON Local from FY15 to FY17	\$	0 0.0%
SCL110125	Santa Clara Valley Transportation Authority (VTA)	Local PDA Planning - Santa Clara	Update the funding plan to reprogram \$3.44M in PE STP and \$447K in PE Local funds from FY15 to FY17	\$	0 0.0%
SCL130004	San Jose	San Jose Citywide Bikeway Program	Update the funding plan to reprogram \$1.15M in CON CMAQ and \$149K in CON Local funds from FY16 to FY17	\$	0.0%
SCL130005	San Jose	San Jose Citywide Pavement Management Program	Update the funding plan to reprogram \$11M in CON STP and \$1.5M in CON Local from FY15 to FY16	\$	0.0%
SCL130006	San Jose	San Jose Citywide SRTS Program	Update the funding plan to reprogram \$133K in CON Local and \$1M in CON CMAQ from FY16 to FY17	\$	0 0.0%
SCL130016	San Jose	East San Jose Bikeways	Update the funding plan to reprogram \$2M in CON CMAQ from FY16 to FY17	\$	0 0.0%
SCL130026	Saratoga	Prospect Rd Complete Streets	Update the funding plan to reprogram \$4.2M in CON CMAQ and \$295K in Local funds from FY16 to FY17	\$	0 0.0%
SCL130033	Sunnyvale	Duane Avenue Roadway Preservation	Update the funding plan to reprogram \$1.3M in CON STP and \$168K in CON Local from FY16 to FY15 to match obligation	\$	0.0%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL130037	Santa Clara County	Capitol Expressway ITS and Bike/Ped Improvements	Update the funding plan to reprogram \$4.8M in CON CMAQ, \$1.4M in CON STP and \$1.7M in CON Local from FY16 to FY17	\$0	0.0%
SCL130042	Palo Alto	Palo Alto Various Street Resurfacing & Streetscape	Update the funding plan to reprogram \$956K in CON STP and \$125K in CON Local funds from FY15 to FY17	\$0	0.0%
SCL150012	San Jose	City of San Jose Transportation Demand Management	Update the funding plan to remove \$76K in FY16 CON Local funds	-\$76,000	-4.3%
SF-090030	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - SF County	Update the funding plan to reprogram \$753K in CON STP and \$98K in CON Local from FY17 to FY16	\$0	0.0%
SF-130013	San Francisco Dept of Public Works (SFDPW)	SF-ER Taylor ES Safe Routes to School	Update the funding plan to reprogram \$120K in CON CMAQ and \$15K in CON Local from FY15 to FY16 $$	\$0	0.0%
SF-130019	San Francisco Municipal Transport Agency (SFMTA)	Eddy and Ellis Traffic Calming Improvement Project	Update the funding plan to reprogram \$1.2M in CON CMAQ, \$142K in CON Sales Tax and \$28K in CON Vehicle Registration Fee funds from FY15 to FY16	\$0	0.0%
SM-070004	East Palo Alto	Bay Rd Bicycle/Ped Improvements Phase II & III	Update the funding plan to reprogram \$1M in CON CMAQ and \$130K in CON Local funds from FY16 to FY17	\$0	0.0%
SM-090024	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - San Mateo	Update the funding plan to reprogram \$720K in PE STP and \$93K in PE Local funds from FY17 to FY16	\$0	0.0%
SM-110065	Redwood City	Middlefield Rd and Woodside Rd Intersection Improv	Update the funding plan to reprogram \$340K in CON CMAQ and \$85K in CON Local from FY16 to FY17 $$	\$0	0.0%
SM-130003	South San Francisco	SSF Citywide Sidewalk Gap Closure Project	Update the funding plan to reprogram \$357K in CON CMAQ from FY16 to FY17	\$0	0.0%
SM-130008	Menlo Park	Menlo Park-Various Streets Bike /Ped Improvements	Update the funding plan to reprogram \$797K in CON CMAQ from FY15 to FY16	\$0	0.0%
SM-130009	Millbrae	Millbrae Various Streets and Roads Preservation	Update the funding plan to reprogram \$445K in CON STP from FY16 to FY17	\$0	0.0%
SM-130011	Daly City	John Daly Boulevard Bicycle /Ped Improvements	Update the funding plan to reprogram \$1M in CON CMAQ from FY16 to FY17	\$0	0.0%
SM-130019	San Bruno	San Bruno Ave Street Medians Improvements	Update the funding plan to reprogram \$735K in CON CMAQ and \$95K in CON Local from FY16 to FY17	\$0	0.0%
SM-130020	San Mateo (City)	San Mateo Citywide Crosswalk Improvements	Update the funding plan to reprogram \$368K in CON CMAQ from FY16 to FY17	\$0	0.0%
SM-130021	Burlingame	Carolan Ave Complete Streets and Road Diet	Update the funding plan to reprogram \$986K in CON CMAQ from FY16 to FY17	\$0	0.0%
SM-130022	Redwood City	Middlefield Road Bicycle / Ped Improvements	Update the funding plan to reprogram \$1.75M in CON CMAQ and \$2M in CON Local funds from FY16 to FY17	\$0	0.0%
SM-150003	Redwood City	Redwood City Dwntwn Transit Area Impvmts-Streetcar	Update the funding plan to reprogram \$450K in PE STP and \$100K in PE Local from FY16 to FY15 to match obligation	\$0	0.0%
SM-150004	Belmont	Belmont Village Specific/Implementation Plan	Update the funding plan to reprogram \$440K in PE STP and \$110K in PE Local funds from FY16 to FY15 to match obligation	\$0	0.0%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SOL090006	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Solano	Update the funding plan to reprogram \$720K in PE STP and \$93K in PE Local from FY17 to FY16	\$0	0.0%
SOL130012	Dixon	Dixon SR2S Infrastructure Improvements	Update the funding plan to reprogram \$100K in CON STP and \$12K in CON Local from FY16 to FY17	\$0	0.0%
SOL130015	Vallejo	Vallejo SRTS Infrastructure Improvements	Update the funding plan to reprogram \$230K in CON CMAQ and \$30K in CON Local funds from FY17 to FY16	\$0	0.0%
SON090008	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Sonoma	Update the funding plan to reprogram \$720K in PE STP and \$93K in PE Local from FY17 to FY16	\$0	0.0%
SON110050	Sonoma County Regional Parks	Central Sonoma Valley Trail	Update the funding plan to reprogram \$340K in CON CMAQ and \$85K in CON Local from FY15 to FY17 $$	\$0	0.0%
SON110054	Healdsburg	Healdsburg Pedestrian Safety and Access Improvmnts	Update the funding plan to reprogram \$203K in CON CMAQ and \$51K in CON Local funds from FY15 to FY17	\$0	0.0%
SON130002	Petaluma	Petaluma Complete Streets	Update the funding plan to reprogram \$1.6M in CON STP and \$209K in CON Local from FY16 to FY15 to match obligation	\$0	0.0%
SON130015	Sonoma County	Bodega Highway Pavement Rehabilitation	Update the funding plan to reprogram \$1M in CON STP and \$130K in CON Local from FY16 to FY17, and \$60K in PE Local from FY14 to FY16	\$0	0.0%
SON150010	Sonoma County Transportation Authority (SCTA)	Santa Rosa Car Share	Update the funding plan to reprogram \$170K in CON CMAQ and \$220K in CON Strategic Growth Council Sustainable Communities Planning Grant funds from FY15 to FY16 and update the AQ Description to Non-Exempt, Not Regionally Significant per AQCTF determination	\$0	0.0%
System: Pul	blic Lands/Trails				
CC-130024	El Cerrito	El Cerrito Ohlone Greenway Bike/Ped Improvements	Update the funding plan to reprogram \$3M in CON CMAQ and \$389K in CON Local funds from FY16 to FY17	\$0	0.0%
CC-130049	East Bay Regional Park District (EBRPD)	Breuner Marsh Restoration and Public Access	Update the funding plan to reprogram \$1M in CON STP, \$1.1M in CON Coastal Conservancy Funds, \$100K in CON EPA, \$1.4M in CON Local and \$398K in CON Recreational Trails funds from FY16 to FY15 to match obligation	\$0	0.0%
CC-130050	East Bay Regional Park District (EBRPD)	SF Bay Trail, Pinole Shores to Bay Front Park	Update the funding plan to reprogram \$120K in CON STP and \$1.36M in CON Local from FY16 to FY17 and update the project description to indicate that the project is phased	\$0	0.0%
MRN130012	Mill Valley	Bayfront Park Recretional Bay Access Pier Rehab	Update the funding plan to reprogram \$20K in STP from FY15 PE to FY16 CON	\$0	0.0%
MRN130013	San Anselmo	Sunny Hill Ridge and Red Hill Trails	Update the funding plan to reprogram \$40K in CON STP and \$40K in CON Local from FY16 to FY17	\$0	0.0%
MRN130014	Marin County	Mill Valley-Sausalito Pathway Preservation	Update the funding plan to reprogram \$115K in CON STP and \$115K in CON Local funds from FY16 to FY17	\$0	0.0%
SCL130031	Sunnyvale	Sunnyvale East and West Channel Multi- UseTrails	Update the funding plan to reprogram \$3.44M in CON CMAQ and \$905K in CON Local funds from FY16 to FY17	\$0	0.0%
SM-130031	San Francisco City/County	/ Southern Skyline Blvd. Ridge Trail Extension	Update the funding plan to reprogram \$1M in CON STP and \$2M in CON Local from FY16 to FY17	\$0	0.0%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Reg	gional				
REG090042	Metropolitan Transportation Commission (MTC)	511 Traveler Information	Update the funding plan to change the program year and fund source for \$9.03M in CON funds from FY16 Local to FY17 STP, reprogram \$970K in CON Local from FY16 to FY17 and add \$200K in FY17 CON Local	\$200,000	0.2%
REG090065	Metropolitan Transportation Commission (MTC)	Climate Initiatives Program Public Education	Update the funding plan to reprogram \$600K in CON CMAQ from FY15 to FY16 and \$700K in CON CMAQ from FY17 to FY16 and update the implementing agency to BAAQMD	\$0	0.0%
System: Sta	nte Highway				
ALA070009	ACTC/Oakland/Alameda	Oakland/Alameda Freeway Access Project	Update project title from "I-880/Broadway-Jackson Interchange" to "Oakland/Alameda Freeway Access Project"	\$0	0.0%
REG090044	Metropolitan Transportation Commission - SAFE	Incident Management Program	Update the funding plan to reprogram \$10.84M in CON STP and \$1.4M in CON Local from FY17 to FY16, change the source for \$10.84M in CON from STP to CMAQ and change the source for \$1.4M in FY17 CON from Local to STP	\$0	0.0%
SCL130027	Saratoga	Saratoga Village Sidewalk Rehabilitation	Update the funding plan to reprogram \$162K in CON STP and \$21K in CON Local from FY16 to FY17	\$0	0.0%
System: Tra	ınsit				
CC-030002	Hercules	Hercules Intercity Rail Station - Phase 1	Update the funding plan to reprogram \$2.6M in CON CMAQ and \$335K in CON Local from FY16 to FY17	\$0	0.0%
CC-130039	Pittsburg	Pittsburg Multimodal Transit Station Access Imps.	Update the funding plan to reprogram \$1.3M in CON CMAQ from FY16 to FY17	\$0	0.0%
MRN150006	Golden Gate Bridge, Highway and Transit District	GGBHTD: Bldg Ridership to Meet Capacity Campaign	Update the funding plan to reprogram \$177K in CON CMAQ and \$23K in CON Local from FY17 to FY16	\$0	0.0%
MRN150007	Golden Gate Bridge, Highway and Transit District	GGBHTD: On-Board Bus and Ferry Surveys	Update the funding plan to reprogram \$403K in CON STP and \$52K in CON Local from FY17 to FY16	\$0	0.0%
REG090045	Metropolitan Transportation Commission (MTC)	Clipper Fare Collection System	Update the funding plan to add \$500K in FY16 CON CMAQ as the funds are being transferred from SON090002 and reprogram \$65K in CON Local from FY15 to FY16	\$500,000	0.4%
SOL130003	Suisun City	Suisun-Fairfield Intercity Rail Station Access Imp	Update the funding plan to change the source for \$315K in CON funds from CMAQ to STP and reprogram \$415K in CON STP, \$17K in CON Local, \$35K in CON TDA and \$40K in CON STA from FY15 to FY17	\$0	0.0%
SON090002	Sonoma Marin Area Rail Transit (SMART)	Sonoma Marin Area Rail Corridor	Update the funding plan to change the fund source for \$6.6M in CON funds from STP to CMAQ and remove \$500K in CON CMAQ funds as these funds are being transferred to REG090045	-\$500,000	-0.1%
SON130020	Petaluma	Petaluma Transit: Transit Signal Priority System	Update the funding plan to remove \$50K in FY17 CON Local funds and reprogram \$1K in Local ENV, \$31K in Local PSE, \$58K in PSE STP, and \$78K in CON STP from FY17 to FY16. Toll credits will be used in lieu of match for FY16 CON funds	-\$50,000	-10.6%
			Total Funding Change:	\$74,000	<u> </u>

TIP Revision Summary										
	Federal	State	Regional	Local	Total	2015 TIP Only				
Current:	\$447,814,126	\$117,978,000	\$62,152,625	\$636,320,211	\$1,264,264,962	\$344,630,751				
Proposed:	\$458,244,126	\$117,978,000	\$62,152,625	\$625,964,211	\$1,264,338,962	\$345,374,751				
Delta:	\$10,430,000	\$0	\$0	-\$10,356,000	\$74,000	\$744,000				

PROPOSED

TIP ID: ALA070009 Revision: 2015-15 Version: 8 Status: ACTIVE CTIPS ID: 20600003678

Sponsoring Agency: ACTC/Oak/Ala Implementing Agency: ACTC

Trans. System: STATE HWY Mode: AUTO: 100% Project Type: FREEWAY I/C Purpose: SYSTMGMT
Project Name: Oakland/Alameda Freeway Access Project
Hwy Rte: 880

Proj Description: Oakland: Between Oak Street and Union Street; Reconfigure interchange and intersections to improve connections between I-880, the Posey

and Webster tubes and the downtown Oakland area.

Revision Reason: Update project title from "I-880/Broadway-Jackson Interchange" to "Oakland/Alameda Freeway Access Project"

Primary RTP ID: 98207 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$83 Review: AA

RTP Description: Construct Bus Rapid Transit facility from Alameda Naval Station to 12th Street BART station, improve freeway weaving at I-880/I-980

interchange, construct new on-ramp at Market Street/6th Street and off-ramp at Martin Luther King Way/5th Street, improve operations at Posey and Webster Tubes, construct park and ride on Mariner Square Drive near Posey Tube entrance, add Intelligent Transportation Systems (ITS) elements on Webster Street, Ralph Appezatto Memorial Parkway, 6th Street, 5th Street, Broadway, Harrison Street, and 7th

Street (Phase 1)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Changes in vertical and horizontal alignment

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	SALESTAX-MEASURE	8,100,000	2,500,000	-	5,600,000	-	-	-	-
ROW	RTP-LRP	16,000,000	-	-	-	-	-	16,000,000	-
CON	RTP-LRP	90,000,000	-	-	-	-	-	90,000,000	-
Total F	unding	114,100,000	2,500,000	-	5,600,000	-	-	106,000,000	-

CURRENT

TIP ID: ALA070009 Revision: 2015-00 Version: 7 Status: HISTORIC CTIPS ID: 20600003678

Sponsoring Agency: ACTC/Oak/Ala Implementing Agency: ACTC

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: SYSTMGMT

Project Name: I-880/Broadway-Jackson Interchange Hwy Rte: 880
Proj Description: Oakland: Between Oak Street and Union Street; Reconfigure interchange and intersections to improve connections between I-880, the Posey

and Webster tubes and the downtown Oakland area.

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 98207 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$83 Review: AA

RTP Description: Construct Bus Rapid Transit facility from Alameda Naval Station to 12th Street BART station, improve freeway weaving at I-880/I-980 interchange, construct new on-ramp at Market Street/6th Street and off-ramp at Martin Luther King Way/5th Street, improve operations at

Posey and Webster Tubes, construct park and ride on Mariner Square Drive near Posey Tube entrance, add Intelligent Transportation Systems (ITS) elements on Webster Street, Ralph Appezatto Memorial Parkway, 6th Street, 5th Street, Broadway, Harrison Street, and 7th

Street (Phase 1)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Changes in vertical and horizontal alignment

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	SALESTAX-MEASURE	8,100,000	2,500,000	-	5,600,000	-	-	-	-
ROW	RTP-LRP	16,000,000	-	-	-	-	-	16,000,000	-
CON	RTP-LRP	90,000,000	-	-	-	-	-	90,000,000	-
Total F	unding	114,100,000	2,500,000	-	5,600,000	-	-	106,000,000	-

PROPOSED

TIP ID: ALA090030 Revision: 2015-15 Version: 16 Status: ACTIVE CTIPS ID: 20600004453

Sponsoring Agency: MTC Implementing Agency: ACTC

Trans. System: LOCAL ROAD Mode:PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - Alameda Hwy Rte:

Proj Description: Alameda: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to reprogram \$1M in PE STP and \$134K in PE Local from FY17 to FY16

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development

Commission, and nine county congestion management agencies

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	4,419,000	4,419,000	=	-	=	=	-	-
ENV	RIP-T4	5,199,000	2,998,000	-	-	886,000	750,000	565,000	-
PE	LOCAL GEN FUND	1,387,966	1,254,000	=	133,966	-	-	=	-
PE	STP-T4	11,759,000	10,725,000	-	1,034,000	-	-	-	-
Total F	unding	22,764,966	19,396,000	-	1,167,966	886,000	750,000	565,000	-

CURRENT

TIP ID: ALA090030 Revision: 2015-03 Version: 15 Status: HISTORIC CTIPS ID: 20600004453

Sponsoring Agency: MTC Implementing Agency: ACTC

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
Project Name: Regional Planning Activities and PPM - Alameda Hwy Rte:

Proj Description: Alameda: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to add \$1M in FY17 PE STP funds and \$134K in FY17 PE Local funds

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development

Commission, and nine county congestion management agencies

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	4,419,000	4,419,000	-	-	-	-	-	-
ENV	RIP-T4	5,199,000	2,998,000	-	-	886,000	750,000	565,000	-
PE	LOCAL GEN FUND	1,387,966	1,254,000	-	-	133,966	-	-	-
PE	STP-T4	11,759,000	10,725,000	-	-	1,034,000	-	-	-
Total Fu	unding	22,764,966	19,396,000	-	-	2,053,966	750,000	565,000	-

PROPOSED

TIP ID: ALA130019 **Revision: 2015-15** Status: ACTIVE CTIPS ID: 20600005664 Version: 3

Sponsoring Agency: Piedmont Implementing Agency: Piedmont

Mode: AUTO: 90% | OTHER: 10% **Project Type: PAVEMENT** Purpose: MAINT/REHAB Trans. System: LOCAL ROAD

Project Name: Piedmont Complete Streets (CS) Hwy Rte:

Piedmont: Highland Ave (Sierra to Mountain) and Moraga Ave (Pala to City Limits): Rehabilitate pavement and upgrade pedestrian, bicycle Proj Description:

and transit facilities within the project boundaries

Update the funding plan to reprogram \$129K in CON STP and \$404K in CON Local funds from FY16 to FY15 to match obligation Revision Reason:

Primary RTP ID: 240386 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$6,201 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	27,000	27,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	404,000	-	404,000	-	-	-	-	-
CON	STP-T4	129,000	-	129,000	-	-	-	-	-
Total F	unding	560,000	27,000	533,000	-	-	-	-	-

CURRENT

TIP ID: ALA130019 Status: HISTORIC **Revision: 2015-00** Version: 2 CTIPS ID: 20600005664

Sponsoring Agency: Piedmont Implementing Agency: Piedmont

Trans. System: LOCAL ROAD Mode: AUTO:90% | OTHER:10% **Project Type: PAVEMENT** Purpose: MAINT/REHAB

Project Name: Piedmont Complete Streets (CS)

Hwy Rte: Proj Description: Piedmont: Highland Ave (Sierra to Mountain) and Moraga Ave (Pala to City Limits): Rehabilitate pavement and upgrade pedestrian, bicycle

and transit facilities within the project boundaries

Revision Reason: 2015 TIP Development - Updated funding year to reflect new schedule.

Primary RTP ID: 240386 RTP Cycle: Plan Bay Area RTP Cost: \$6,201 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	27,000	27,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	404,000	-	-	404,000	-	-	-	-
CON	STP-T4	129,000	-	-	129,000	-	-	-	-
Total Fu	ınding	560,000	27,000	-	533,000	-	-	-	-

PROPOSED

TIP ID: ALA130021 Revision: 2015-15 Version: 3 Status: ACTIVE CTIPS ID: 20600005687

Sponsoring Agency: Emeryville Implementing Agency: Emeryville

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Emeryville - Hollis Street Preservation Hwy Rte:

Proj Description: Emeryville: Hollis Street north of Powell Street, Hollis Street (63rd Street to Ocean Avenue), Hollis Street (65th Street to 66th Street), Hollis

Street (66th Street to north of 67th Street [City Limits]): Rehabilitate Pavement

Revision Reason: Update the funding plan to reprogram \$100K in CON STP and \$601K in CON Local funds from FY16 to FY17

Primary RTP ID: 240386 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$6,201 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	10,000	10,000	-	=	-	=	-	-
ROW	LOCAL GEN FUND	1,000	1,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	601,000	-	-	-	601,000	-	-	-
CON	STP-T4	100,000	-	-	-	100,000	-	-	-
Total F	unding	712,000	11,000	-	-	701,000	-	-	-

CURRENT

TIP ID: ALA130021 Revision: 2015-00 Version: 2 Status: HISTORIC CTIPS ID: 20600005687

Sponsoring Agency: Emeryville Implementing Agency: Emeryville

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Emeryville - Hollis Street Preservation Hwy Rte:

Proj Description: Emeryville: Hollis Street north of Powell Street, Hollis Street (63rd Street to Ocean Avenue), Hollis Street (65th Street to 66th Street), Hollis

Street (66th Street to north of 67th Street [City Limits]): Rehabilitate Pavement

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 240386 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$6,201 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	10,000	10,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	1,000	1,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	601,000	-	-	601,000	-	-	-	-
CON	STP-T4	100,000	-	-	100,000	-	-	-	-
Total Fu	unding	712,000	11,000	-	701,000	-	-	-	-

PROPOSED

TIP ID: ALA130024 **Revision: 2015-15** CTIPS ID: 20600005593 Version: 4 Status: ACTIVE

Sponsoring Agency: Oakland Implementing Agency: Oakland

Project Type: ENHANCEMENTS Trans. System: LOCAL ROAD Mode:BIKE/PED:75% | AUTO:25% Purpose: SYSTMGMT Project Name: Lakeside Complete Streets and Road Diet Hwy Rte:

Proj Description: Oakland: Along Harrison Street and Lakeside Drive between 19th Street and Grand Avenues, and on Grand between Harrson and Bellevue:

implement road diet and install bike and pedestrian facilities

Revision Reason: Update the funding plan to reprogram \$4.8M in CON CMAQ, \$4.4M in CON STP, \$200K in CON Sales Tax and \$3.3M in CON Local from

FY15 to FY16

Primary RTP ID: 240381 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$390 Review: AA

RTP Description: Implement Alameda County*s Bicycle and Pedestrian program (includes pedestrian infrastructure, support facilities, maintenance, and

education/promotion programs)

AQCTF Review:

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	965,000	965,000	=	-	-	-	-	-
CON	CMAQ-T4	4,754,000	-	-	4,754,000	-	-	-	-
CON	LOCAL GEN FUND	3,340,000	-	-	3,340,000	-	-	-	-
CON	SALESTAX-MEASURE	200,000	-	-	200,000	-	-	-	-
CON	STP-T4	4,446,000	-	-	4,446,000	-	-	-	-
Total F	unding	13,705,000	965,000	-	12,740,000	-	-	-	-

CURRENT

TIP ID: ALA130024 **Revision: 2015-00** Version: 3 Status: HISTORIC CTIPS ID: 20600005593

Sponsoring Agency: Oakland Implementing Agency: Oakland

LOCAL ROAD Mode: BIKE/PED:75% | AUTO:25% Project Type: ENHANCEMENTS Trans. System: Purpose: SYSTMGMT

Project Name: Lakeside Complete Streets and Road Diet Hwy Rte: Proj Description:

Oakland: Along Harrison Street and Lakeside Drive between 19th Street and Grand Avenues, and on Grand between Harrson and Bellevue:

implement road diet and install bike and pedestrian facilities

2015 TIP Development - update the funding plan **Revision Reason:**

Primary RTP ID: 240381 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$390 Review: AA

RTP Description: Implement Alameda County*s Bicycle and Pedestrian program (includes pedestrian infrastructure, support facilities, maintenance, and

education/promotion programs)

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	965,000	965,000	-	-	-	-	-	-
CON	CMAQ-T4	4,754,000	-	4,754,000	-	-	=	-	-
CON	LOCAL GEN FUND	3,340,000	-	3,340,000	-	-	-	-	-
CON	SALESTAX-MEASURE	200,000	-	200,000	-	-	=	-	-
CON	STP-T4	4,446,000	-	4,446,000	-	-	-	-	-
Total Fu	unding	13,705,000	965,000	12,740,000	-	-	-	-	-

PROPOSED

TIP ID: ALA130025 Revision: 2015-15 Version: 3 Status: ACTIVE CTIPS ID: 20600005686

Sponsoring Agency: Fremont Implementing Agency: Fremont

Trans. System: LOCAL ROAD Mode:AUTO:90% | BIKE/PED:10% Project Type: COLLECTOR Purpose: EXPANSION
Project Name: Fremont City Center Multi-Modal Improvements

Hwy Rte:

Proj Description: Fremont: Capital Ave from State St to Fremont Blvd: Construct roadway extension; Various locations around Fremont City Center and

Fremont BART Station: Implement multi-modal improvements to enhance bike/ped connections. Project is phased

Revision Reason: Update the funding plan to reprogram \$58K in CON STP and \$8K in CON Local from FY15 to FY16

Primary RTP ID: 240391 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$270 Review: AA

RTP Description: Support TODs/PDAs through multi-modal improvements and CEQA mitigation

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	943,000	808,000	135,000	-	-	=	-	-
ROW	LOCAL GEN FUND	5,300,000	5,300,000	-	-	-	-	=	-
CON	LOCAL GEN FUND	2,244,000	1,592,000	644,000	8,000	-	-	-	-
CON	STP-T4	5,855,000	4,567,285	1,229,258	58,457	-	-	-	-
Total F	unding	14,342,000	12,267,285	2,008,258	66,457	-	-	-	-

CURRENT

TIP ID: ALA130025 Revision: 2015-00 Version: 2 Status: HISTORIC CTIPS ID: 20600005686

Sponsoring Agency: Fremont Implementing Agency: Fremont

Trans. System: LOCAL ROAD Mode: AUTO:90% | BIKE/PED:10% Project Type: COLLECTOR Purpose: EXPANSION
Project Name: Fremont City Center Multi-Modal Improvements

Hwy Rte:

Proj Description: Fremont: Capital Ave from State St to Fremont Blvd: Construct roadway extension; Various locations around Fremont City Center and

Fremont BART Station: Implement multi-modal improvements to enhance bike/ped connections. Project is phased

Revision Reason: 2015 TIP Development - Updated funding plan to reflect obligation of funds

Primary RTP ID: 240391 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$270 Review: AA

RTP Description: Support TODs/PDAs through multi-modal improvements and CEQA mitigation

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	943,000	808,000	135,000	-	-	-	-	-
ROW	LOCAL GEN FUND	5,300,000	5,300,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,244,000	1,592,000	652,000	-	-	-	=	-
CON	STP-T4	5,855,000	4,567,285	1,287,715	-	-	-	-	-
Total Fu	unding	14,342,000	12,267,285	2,074,715	-	-	-	-	-

PROPOSED

TIP ID: ALA130026 **Revision: 2015-15** CTIPS ID: 20600005722 Version: 3 Status: ACTIVE

Implementing Agency: Berkeley Sponsoring Agency: Berkeley

Mode:AUTO:50% | BIKE/PED:50% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT Trans. System: LOCAL ROAD Project Name: Shattuck Complete Streets and De-couplet Hwy Rte:

Berkeley: Shattuck Ave, Shattuck Square and Berkeley Square from Allston Way to University Ave intersection: Reconfigure travel lanes and Proj Description:

parking, repair pavement and make other improvements

Revision Reason: Update the funding plan to reprogram \$2.8M in CON STP and \$375K in CON Local from FY15 to FY17 and reprogram \$610K in PE Local

from FY13 to FY15

Primary RTP ID: 240391 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$270 Review: AA

RTP Description: Support TODs/PDAs through multi-modal improvements and CEQA mitigation

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	610,000	-	610,000	-	=	-	-	-
CON	LOCAL GEN FUND	375,000	-	-	-	375,000	-	-	-
CON	STP-T4	2,777,000	-	-	-	2,777,000	-	-	-
Total Fu	unding	3,762,000	-	610,000	-	3,152,000	-	-	-

CURRENT

TIP ID: ALA130026 Revision: 2015-00 Version: 2 Status: HISTORIC CTIPS ID: 20600005722

Sponsoring Agency: Berkeley Implementing Agency: Berkeley

Trans. System: LOCAL ROAD Mode: AUTO:50% | BIKE/PED:50% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT **Project Name:** Shattuck Complete Streets and De-couplet Hwy Rte:

Proj Description:

Berkeley: Shattuck Ave, Shattuck Square and Berkeley Square from Allston Way to University Ave intersection: Reconfigure travel lanes and

parking, repair pavement and make other improvements

2015 TIP Development - Update the funding plan **Revision Reason:**

Primary RTP ID: 240391 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$270 Review: AA

RTP Description: Support TODs/PDAs through multi-modal improvements and CEQA mitigation

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	610,000	610,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	375,000	-	375,000	-	-	-	-	-
CON	STP-T4	2,777,000	-	2,777,000	-	-	-	-	-
Total Fu	unding	3,762,000	610,000	3,152,000	-	-	-	-	-

PROPOSED

TIP ID: ALA130027 Revision: 2015-15 Version: 3 Status: ACTIVE CTIPS ID: 20600005734

Sponsoring Agency: Newark Implementing Agency: Newark

Trans. System: LOCAL ROAD Mode:AUTO:95% | BIKE/PED:5% Project Type: PAVEMENT Purpose: SYSTMGMT

Project Name: Enterprise Drive Complete Streets and Road Diet Hwy Rte:

Newark: Enterprise Drive between Filbert Street and approximately 350 feet west of Wells Avenue adjacent to the Dumbarton Transit

Oriented Development plan area: Implement Road Diet and rehabilitate pavement

Revision Reason: Update the funding plan to reprogram \$454K in CON STP and \$294K in CON Local funds from FY16 to FY17

Primary RTP ID: 240386 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$6,201 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Reviewed

Proj Description:

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	10,000	-	10,000	-	=	-	-	-
ROW	LOCAL GEN FUND	2,000	-	2,000	-	-	-	-	-
CON	LOCAL GEN FUND	294,000	-	-	-	294,000	-	-	-
CON	STP-T4	454,000	-	-	-	454,000	-	-	-
Total F	unding	760,000	-	12,000	-	748,000	-	-	-

CURRENT

TIP ID: ALA130027 Revision: 2015-00 Version: 2 Status: HISTORIC CTIPS ID: 20600005734

Sponsoring Agency: Newark Implementing Agency: Newark

Trans. System: LOCAL ROAD Mode: AUTO:95% | BIKE/PED:5% Project Type: PAVEMENT Purpose: SYSTMGMT

Project Name: Enterprise Drive Complete Streets and Road Diet

Hwy Rte:

Proj Description: Newark: Enterprise Drive between Filbert Street and approximately 350 feet west of Wells Avenue adjacent to the Dumbarton Transit

Oriented Development plan area: Implement Road Diet and rehabilitate pavement

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 240386 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$6,201 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	10,000	-	10,000	-	-	-	-	-
ROW	LOCAL GEN FUND	2,000	-	2,000	-	-	-	-	-
CON	LOCAL GEN FUND	294,000	-	-	294,000	-	-	-	-
CON	STP-T4	454,000	-	-	454,000	-	-	-	-
Total F	unding	760,000	-	12,000	748,000	-	-	-	-

PROPOSED

TIP ID: ALA150022 Revision: 2015-15 Version: 2 Status: ACTIVE CTIPS ID: 20600005931

Sponsoring Agency: Hayward Implementing Agency: Hayward

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: TDM Purpose: SYSTMGMT
Project Name: City of Hayward Car Sharing Services Hwy Rte:

Proj Description: Hayward: Various locations: Obtain car sharing services in downtown Hayward and possible additional locations through a competitive RFP

rocess

Revision Reason: Update the funding plan to reprogram \$200K in CON CMAQ and \$45K in CON Local from FY15 to FY16 and update the AQ Description to

Non-Exempt, Not Regionally Significant per AQCTF determination

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$700 Review: AA

RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	200,480	-	-	200,480	-	-	-	-
CON	LOCAL GEN FUND	45,400	-	-	45,400	-	-	-	-
Total Fu	unding	245,880	-	-	245,880	-	-	-	-

CURRENT

TIP ID: ALA150022 Revision: 2015-03 Version: 1 Status: HISTORIC CTIPS ID: 20600005931

Sponsoring Agency: Hayward Implementing Agency: Hayward

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: TDM Purpose: SYSTMGMT
Project Name: City of Hayward Car Sharing Services Hwy Rte:

Proj Description: Hayward: Various locations: Obtain car sharing services in downtown Hayward and possible additional locations through a competitive RFP

process.

Revision Reason: Split this project out from REG130007 with \$200K in CMAQ funds and \$45K in Local funds

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$700 Review: AA

RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	200,480	-	200,480	=	-	=	-	-
CON	LOCAL GEN FUND	45,400	-	45,400	-	-	-	-	-
Total Fu	unding	245,880	-	245,880	-	-	-	-	-

PROPOSED

TIP ID: CC-030002 Revision: 2015-15 Version: 16 Status: ACTIVE CTIPS ID: 20600002397

Sponsoring Agency: Hercules Implementing Agency: Hercules

Trans. System: TRANSIT Mode:RAIL:90% | BUS:10% Project Type: INTERCITY RAIL Purpose: EXPANSION Project Name: Hercules Intercity Rail Station - Phase 1 Hwy Rte:

Proj Description: Rail Station Site & Access: Construct platform, realign tracks, construct necessary infrastructure like: creek realignment, utility relocation,

retaining walls, transit loop & related bridges. This project references RTP IDs 21210 and 230321.

Revision Reason: Update the funding plan to reprogram \$2.6M in CON CMAQ and \$335K in CON Local from FY16 to FY17

Primary RTP ID: 21210 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$19 Review: AA

RTP Description: Construct Capitol Corridor train station in Hercules

AQCTF Review: Reviewed
AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	300,000	300,000	-	-	-	-	-	-
ENV	TCRP	208,000	208,000	-	-	-	=	-	-
PSE	LOCAL GEN FUND	900,000	900,000	-	-	-	=	-	-
PSE	TCRP	2,092,000	2,092,000	-	-	-	=	-	-
ROW	SALESTAX-MEASURE	2,162,000	2,162,000	-	-	-	=	-	-
CON	5309-T3-BUS	220,000	220,000	-	-	-	-	-	-
CON	CMAQ-T4	2,584,000	-	-	-	2,584,000	=	-	-
CON	GASTAX	1,165,000	-	1,165,000	-	-	=	-	-
CON	LOCAL GEN FUND	335,000	-	-	-	335,000	-	-	-
CON	PRIVATE	6,200,000	-	6,200,000	-	-	=	-	-
CON	RIP-T3	8,000,000	8,000,000	-	-	-	=	-	-
CON	RIP-TE-T3	-	-	-	-	-	-	-	125,826
CON	TCRP	700,000	-	700,000	-	-	=	-	-
Total F	unding	24,866,000	13,882,000	8,065,000	-	2,919,000	-	-	125,826

CURRENT

TIP ID: CC-030002 Revision: 2015-00 Version: 15 Status: HISTORIC CTIPS ID: 20600002397

Sponsoring Agency: Hercules Implementing Agency: Hercules

Trans. System: TRANSIT Mode: RAIL:100% Project Type: OTHER Purpose: EXPANSION
Project Name: Hercules Intercity Rail Station - Phase 1

Hwy Rte:

Proj Description: Rail Station Site & Access: Construct platform, realign tracks, construct necessary infrastructure like: creek realignment, utility relocation,

retaining walls, transit loop & related bridges. This project references RTP IDs 21210 and 230321.

Revision Reason: 2015 TIP Development

Primary RTP ID: 21210 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$19 Review: AA

RTP Description: Construct Capitol Corridor train station in Hercules

AQCTF Review: Reviewed AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	300,000	300,000	-	-	-	-	-	-
ENV	TCRP	208,000	208,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	900,000	900,000	-	-	-	-	-	-
PSE	TCRP	2,092,000	2,092,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	2,162,000	2,162,000	-	-	-	-	-	-
CON	5309-T3-BUS	220,000	220,000	-	-	-	-	-	-
CON	CMAQ-T4	2,584,000	-	-	2,584,000	-	-	-	-
CON	GASTAX	1,165,000	-	1,165,000	-	-	-	-	-
CON	LOCAL GEN FUND	335,000	-	-	335,000	-	-	-	-
CON	PRIVATE	6,200,000	-	6,200,000	-	-	-	-	-
CON	RIP-T3	8,000,000	8,000,000	-	-	-	-	-	-
CON	RIP-TE-T3	-	-	-	-	-	-	-	125,826
CON	TCRP	700,000	-	700,000	-	-	-	-	-
Total F	unding	24,866,000	13,882,000	8,065,000	2,919,000	-	-	-	125,826

PROPOSED

TIP ID: CC-090035 Revision: 2015-15 Version: 16 Status: ACTIVE CTIPS ID: 20600004454

Sponsoring Agency: MTC Implementing Agency: CCTA

Trans. System: LOCAL ROAD Mode: PLANNING: 100% Project Type: PLANNING Purpose: SYSTMGMT
Project Name: Regional Planning Activities and PPM - CC County Hwy Rte:

Proj Description: Contra Costa: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to reprogram \$818K in PE STP and \$106K in PE Local from FY17 to FY16

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development

Commission, and nine county congestion management agencies

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	1,987,000	1,987,000	-	-	-	-	-	-
ENV	RIP-T4	3,704,000	1,533,000	431,000	222,000	609,000	455,000	454,000	-
PE	LOCAL GEN FUND	965,981	860,000	-	105,981	-	=	=	-
PE	STP-T4	7,442,000	6,624,000	-	818,000	-	-	-	-
Total F	unding	14,098,981	11,004,000	431,000	1,145,981	609,000	455,000	454,000	-

CURRENT

TIP ID: CC-090035 Revision: 2015-03 Version: 15 Status: HISTORIC CTIPS ID: 20600004454

Sponsoring Agency: MTC Implementing Agency: CCTA

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
Project Name: Regional Planning Activities and PPM - CC County
Hwy Rte:

Proj Description: Contra Costa: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to add \$818K in FY17 PE STP funds and \$106K in FY17 PE Local funds

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development

Commission, and nine county congestion management agencies

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	1,987,000	1,987,000	-	-	-	-	-	-
ENV	RIP-T4	3,704,000	1,533,000	431,000	222,000	609,000	455,000	454,000	-
PE	LOCAL GEN FUND	965,981	860,000	-	-	105,981	-	=	-
PE	STP-T4	7,442,000	6,624,000	-	-	818,000	-	-	-
Total Fu	unding	14,098,981	11,004,000	431,000	222,000	1,532,981	455,000	454,000	-

PROPOSED

TIP ID: CC-130004 Revision: 2015-15 Version: 3 Status: ACTIVE CTIPS ID: 20600005585

Sponsoring Agency: CC County Implementing Agency: CC County

Trans. System: LOCAL ROAD Mode: AUTO: 100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Proj Description: CC County: Pleasant Hill Road (northbound Rancho View Dr to Reliez Valley Rd), Vasco Road (Walnut Blvd to Frisk Creek Bridge), and

Byron Highway(Brentwood Blvd to Marsh Creek Rd): pavement preservation

Revision Reason: Update the funding plan to reprogram \$1.9M in STP funds and \$1.3M in Local funds from FY16 to FY15 to match obligation

Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$4,943 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Reviewed

Project Name:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Contra Costa County Various Streets & Road Preserv

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	220,000	-	220,000	-	-	=	-	-
CON	LOCAL GEN FUND	1,267,000	-	1,267,000	-	-	-	-	-
CON	STP-T4	1,941,000	-	1,941,000	-	-	-	-	-
Total F	unding	3,428,000	-	3,428,000	-	-	-	-	-

CURRENT

TIP ID: CC-130004 Revision: 2015-00 Version: 2 Status: HISTORIC CTIPS ID: 20600005585

Sponsoring Agency: CC County Implementing Agency: CC County

Trans. System: LOCAL ROAD Mode: AUTO: 100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Contra Costa County Various Streets & Road Preserv

Proj Description: CC County: Pleasant Hill Road (northbound Rancho View Dr to Reliez Valley Rd), Vasco Road (Walnut Blvd to Frisk Creek Bridge), and

Byron Highway(Brentwood Blvd to Marsh Creek Rd): pavement preservation

Revision Reason: 2015 TIP Development

Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$4,943 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	220,000	-	220,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,267,000	-	-	1,267,000	-	-	-	-
CON	STP-T4	1,941,000	-	-	1,941,000	-	-	-	-
Total Fu	ınding	3,428,000	-	220,000	3,208,000	-	-	-	-

End of Project CC-130004

Hwy Rte:

Hwy Rte:

PROPOSED

TIP ID: CC-130005 Revision: 2015-15 Version: 4 Status: ACTIVE CTIPS ID: 20600005610

Sponsoring Agency: Pleasant Hill Implementing Agency: Pleasant Hill

Trans. System: LOCAL ROAD Mode:AUTO:50% | BIKE/PED:50% Project Type: COLLECTOR Purpose: SYSTMGMT
Project Name: Golf Club Rd Roundabout and Bike/Ped Improvements

Hwy Rte:

Proj Description: Pleasant Hill: Golf Club Rd from CC Canal Regional Trail to east of Old Quarry Rd, Old Quarry Rd from Golf Club Rd to Chilpancingo Pkwy:

Install bike/ped imprvmnts, construct roundabout, and rehab pavement; conduct Road diet along Old Quarry Road segment

Revision Reason: Update the funding plan to reprogram \$79K in PE STP and \$35K in PE Local funds from FY15 to FY16

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$10,097 Review: AA

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	498,000	498,000	-	-	-	-	-	-
PE	GASTAX	100,000	65,000	-	35,000	-	-	-	-
PE	STP-T4	79,000	=	-	79,000	-	-	=	-
ROW	GASTAX	100,000	-	100,000	-	-	-	-	-
CON	CMAQ-T4	3,622,000	-	-	3,622,000	-	-	-	-
CON	GASTAX	544,000	-	-	544,000	-	-	-	-
CON	STP-T4	571,000	-	-	571,000	-	-	-	-
Total F	unding	5,514,000	563,000	100,000	4,851,000	-	-	-	-

CURRENT

TIP ID: CC-130005 Revision: 2015-01 Version: 3 Status: HISTORIC CTIPS ID: 20600005610

Sponsoring Agency: Pleasant Hill Implementing Agency: Pleasant Hill

Trans. System: LOCAL ROAD Mode: AUTO:50% | BIKE/PED:50% Project Type: COLLECTOR Purpose: SYSTMGMT

Project Name: Golf Club Rd Roundabout and Bike/Ped Improvements

Hwy Rte:

Proj Description: Pleasant Hill: Golf Club Rd from CC Canal Regional Trail to east of Old Quarry Rd, Old Quarry Rd from Golf Club Rd to Chilpancingo Pkwy:

Install bike/ped imprvmnts, construct roundabout, and rehab pavement; conduct Road diet along Old Quarry Road segment

Revision Reason: Update the funding plan to reprogram \$498K in PE CMAQ and \$65K in PE Local from FY15 to FY14 to match obligation

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$10,097 Review: AA

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

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Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	498,000	498,000	-	-	-	-	-	-
PE	GASTAX	100,000	65,000	35,000	-	-	-	-	-
PE	STP-T4	79,000	-	79,000	-	-	-	-	-
ROW	GASTAX	100,000	-	100,000	-	-	-	-	-
CON	CMAQ-T4	3,622,000	-	-	3,622,000	-	-	-	-
CON	GASTAX	544,000	-	-	544,000	-	-	-	-
CON	STP-T4	571,000	-	-	571,000	-	-	-	-
Total F	unding	5,514,000	563,000	214,000	4,737,000	-	-	-	-

PROPOSED

TIP ID: CC-130023 Revision: 2015-15 Version: 3 Status: ACTIVE CTIPS ID: 20600005684

Sponsoring Agency: Danville Implementing Agency: Danville

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Project Name: Danville Various Streets and Roads Preservation

Hwy Rte:

Proj Description: Danville: Sycamore Valley Road from Camino Ramon to San Ramon Valley Boulevard including the bus loop within the adjoining Park-and-

Ride Lot, and El Cerro Boulevard from El Pintado Road to La Gonda Way: Pavement Rehabilitation

Revision Reason: Update the funding plan to reprogram \$793K in CON STP and \$103K in CON Local from FY15 to FY17

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$10,097 Review: AA

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	19,000	19,000	-	-	=	-	-	-
PE	STP-T4	140,000	140,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	103,000	=	-	-	103,000	-	-	-
CON	STP-T4	793,000	-	-	-	793,000	-	-	-
Total F	unding	1,055,000	159,000	-	-	896,000	-	-	-

CURRENT

TIP ID: CC-130023 Revision: 2015-00 Version: 2 Status: HISTORIC CTIPS ID: 20600005684

Sponsoring Agency: Danville Implementing Agency: Danville

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Project Name: Danville Various Streets and Roads Preservation Hwy Rte:

Proj Description: Danville: Sycamore Valley Road from Camino Ramon to San Ramon Valley Boulevard including the bus loop within the adjoining Park-and-

Ride Lot, and El Cerro Boulevard from El Pintado Road to La Gonda Way: Pavement Rehabilitation

Revision Reason: 2015 TIP Development

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$10,097 Review: AA

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	19,000	19,000	-	-	-	-	-	-
PE	STP-T4	140,000	140,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	103,000	-	103,000	-	-	-	-	-
CON	STP-T4	793,000	-	793,000	-	-	-	-	-
Total Fu	unding	1,055,000	159,000	896,000	-	-	-	-	-

PROPOSED

TIP ID: CC-130024 Revision: 2015-15 Version: 3 Status: ACTIVE CTIPS ID: 20600005641

Sponsoring Agency: El Cerrito Implementing Agency: El Cerrito

Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
Project Name: El Cerrito Ohlone Greenway Bike/Ped Improvements Hwy Rte: 123

El Cerrito: On the Ohlone Greenway at the El Cerrito Del Norte and El Cerrito Plaza BART stations and at the intersections of Hill St, Cutting

Blvd, and Fairmount Ave: Widen existing pathway and install surveillance, crosswalk and landscaping improvements

Revision Reason: Update the funding plan to reprogram \$3M in CON CMAQ and \$389K in CON Local funds from FY16 to FY17

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$10,097 Review: AA

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQCTF Review: Reviewed

Proj Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	473,000	473,000	-	-	=	-	-	-
PE	LOCAL GEN FUND	62,000	62,000	-	-	-	-	-	-
CON	CMAQ-T4	2,995,000	=	-	-	2,995,000	-	-	-
CON	LOCAL GEN FUND	389,000	-	-	-	389,000	-	-	-
Total Fu	unding	3,919,000	535,000	-	-	3,384,000	-	-	-

CURRENT

TIP ID: CC-130024 Revision: 2015-00 Version: 2 Status: HISTORIC CTIPS ID: 20600005641

Sponsoring Agency: El Cerrito Implementing Agency: El Cerrito

Trans. System: PUBLICLANDTRAIL Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
Project Name: El Cerrito Ohlone Greenway Bike/Ped Improvements Hwy Rte: 123
Proj Description: El Cerrito: On the Ohlone Greenway at the El Cerrito Del Norte and El Cerrito Plaza BART stations and at the intersections of Hill St, Cutting

Blvd, and Fairmount Ave: Widen existing pathway and install surveillance, crosswalk and landscaping improvements

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$10,097 Review: AA

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	473,000	473,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	62,000	62,000	-	-	-	-	-	-
CON	CMAQ-T4	2,995,000	-	-	2,995,000	-	-	-	-
CON	LOCAL GEN FUND	389,000	-	-	389,000	-	-	-	-
Total Fu	unding	3,919,000	535,000	-	3,384,000	-	-	-	-

PROPOSED

TIP ID: CC-130025 Revision: 2015-15 Version: 4 Status: ACTIVE CTIPS ID: 20600005580

Sponsoring Agency: Martinez Implementing Agency: Martinez

Trans. System: LOCAL ROAD Mode:AUTO:95% | BIKE/PED:5% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Martinez Various Streets and Roads Preservation Hwy Rte:

Proj Description: Martinez: Various Streets and Roads: Rehab and perform preventative pavement maintenance to roadways and modify curb ramps to meet

current ADA standards

Revision Reason: Update the funding plan to reprogram \$1.02M in CON STP and \$162K in CON Local funds from FY16 to FY17

Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$4,943 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	100,000	100,000	=	-	-	-	-	-
CON	LOCAL GEN FUND	162,000	-	-	-	162,000	-	=	-
CON	STP-T4	1,023,000	-	-	-	1,023,000	-	-	-
Total F	unding	1,285,000	100,000	-	-	1,185,000	-	-	-

CURRENT

TIP ID: CC-130025 Revision: 2015-00 Version: 3 Status: HISTORIC CTIPS ID: 20600005580

Sponsoring Agency: Martinez Implementing Agency: Martinez

Trans. System: LOCAL ROAD Mode: AUTO:95% | BIKE/PED:5% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Martinez Various Streets and Roads Preservation

Proj Description: Martinez: Various Streets and Roads: Rehab and perform preventative pavement maintenance to roadways and modify curb ramps to meet

current ADA standards

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$4,943 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

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Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	162,000	-	-	162,000	-	-	-	-
CON	STP-T4	1,023,000	-	-	1,023,000	-	-	-	-
Total Fu	ınding	1,285,000	100,000	-	1,185,000	-	-	-	-

End of Project CC-130025

Hwy Rte:

PROPOSED

TIP ID: CC-130038 **Revision: 2015-15** Status: ACTIVE CTIPS ID: 20600005604 Version: 5

Implementing Agency: Danville Sponsoring Agency: Danville

Project Type: SIDEWALK Purpose: EXPANSION Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Name: Vista Grande Street Pedestrian Improvements/SR2S Hwy Rte: 680

Danville: Vista Grande Street between Camino Tassajara and Diablo Road/Vista Grande Elmentary School: Construct separated asphalt Proj Description:

concrete pathway and safety enhancements to provide direct ped/bike access to Vista Grande Elementary

Update the funding plan to reprogram \$157K in CON CMAQ and \$21K in CON Local from FY16 to FY17 Revision Reason:

Primary RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$45 Review: AA

RTP Description: Implement Contra Costa County*s Safe Routes to Schools program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	20,000	20,000	-	-	-	-	-	-
CON	CMAQ-T4	157,000	-	-	-	157,000	-	-	-
CON	LOCAL GEN FUND	21,000	-	-	-	21,000	-	-	-
Total F	unding	198,000	20,000	-	-	178,000	-	-	-

CURRENT

TIP ID: CC-130038 **Revision: 2015-01** Version: 4 Status: HISTORIC CTIPS ID: 20600005604

Sponsoring Agency: Danville Implementing Agency: Danville

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION

Project Name: Vista Grande Street Pedestrian Improvements/SR2S

Hwy Rte: 680 Danville: Vista Grande Street between Camino Tassajara and Diablo Road/Vista Grande Elmentary School: Construct separated asphalt Proj Description:

concrete pathway and safety enhancements to provide direct ped/bike access to Vista Grande Elementary

Update the funding plan to reprogram \$157K in FY15 CON CMAQ and \$21K in FY15 CON Local to FY16 **Revision Reason:**

Primary RTP ID: 240367 RTP Cycle: Plan Bay Area RTP Cost: \$45 Review: AA

RTP Description: Implement Contra Costa County*s Safe Routes to Schools program

AQCTF Review: Reviewed

EXEMPT (40 CFR 93.126) - Bicvcle and pedestrian facilities AQ Description:

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	20,000	20,000	-	-	-	-	-	-
CON	CMAQ-T4	157,000	-	-	157,000	-	-	-	-
CON	LOCAL GEN FUND	21,000	-	-	21,000	-	-	-	-
Total Fu	unding	198,000	20,000	-	178,000	-	-	-	-

PROPOSED

TIP ID: CC-130039 Revision: 2015-15 Version: 4 Status: ACTIVE CTIPS ID: 20600005603

Sponsoring Agency: Pittsburg Implementing Agency: Pittsburg

Trans. System: TRANSIT Mode:RAIL:75% | BIKE/PED:15% | BUS:10% Project Type: INTERCITY RAIL Purpose: EXPANSION Project Name: Pittsburg Multimodal Transit Station Access Imps. Hwy Rte: 4

Proj Description: In Pittsburg: At the Northeast corner of Railroad Ave and California Ave: Construct a Kiss-n-Ride lot, add a right-turn lane on California Ave

and improve multi-modal access to eBART station.

Revision Reason: Update the funding plan to reprogram \$1.3M in CON CMAQ from FY16 to FY17

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$10,097 Review: AA

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	162,000	162,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	52,000	52,000	-	-	-	-	-	-
CON	CMAQ-T4	1,300,000	-	-	-	1,300,000	-	-	149,110
Total F	unding	1,514,000	214,000	-	-	1,300,000	-	-	149,110

CURRENT

Sponsoring Agency: Pittsburg Implementing Agency: Pittsburg

Trans. System: TRANSIT Mode: RAIL:75% | BIKE/PED:15% | BUS:10% Project Type: INTERCITY RAIL Purpose: EXPANSION Project Name: Pittsburg Multimodal Transit Station Access Imps.

Proj Description: In Pittsburg: At the Northeast corner of Railroad Ave and California Ave: Construct a Kiss-n-Ride lot, add a right-turn lane on California Ave and improve multi-modal access to eBART station.

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$10,097 Review: AA

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	162,000	162,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	52,000	52,000	-	-	-	-	-	-
CON	CMAQ-T4	1,300,000	-	-	1,300,000	-	-	-	149,110
Total F	unding	1,514,000	214,000	-	1,300,000	-	-	-	149,110

PROPOSED

TIP ID: CC-130049 Revision: 2015-15 Version: 4 Status: ACTIVE CTIPS ID: 20600005831

Sponsoring Agency: EB Reg Park Dis Implementing Agency: EB Reg Park Dis

Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
Project Name: Breuner Marsh Restoration and Public Access
Hwy Rte:

Proj Description: City of Richmond: Breuner Marsh at Point Pinole Regional Shoreline Park: Implement public access improvements including a staging area

and associated bicyle and pedestrian access improvements

Revision Reason: Update the funding plan to reprogram \$1M in CON STP, \$1.1M in CON Coastal Conservancy Funds, \$100K in CON EPA, \$1.4M in CON

Local and \$398K in CON Recreational Trails funds from FY16 to FY15 to match obligation

Primary RTP ID: 240731 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: AA

RTP Description: Priority Conservation Area (PCA) Program: provides funding to preserve open space and conservation areas

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	2,000,000	2,000,000	-	=	-	-	-	-
CON	FEDERAL-OTHER	498,000	-	498,000	-	-	-	=	-
CON	LOCAL GEN FUND	1,366,000	-	1,366,000	-	-	-	-	-
CON	STATE-OTHER	1,081,000	-	1,081,000	-	-	-	=	-
CON	STP-T4	1,000,000	-	1,000,000	-	-	-	-	-
Total F	unding	5,945,000	2,000,000	3,945,000	-	-	-	-	-

CURRENT

TIP ID: CC-130049 Revision: 2015-00 Version: 3 Status: HISTORIC CTIPS ID: 20600005831

Sponsoring Agency: EB Reg Park Dis Implementing Agency: EB Reg Park Dis

Trans. System: PUBLICLANDTRAIL Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
Project Name: Breuner Marsh Restoration and Public Access Hwy Rte:

Proj Description: City of Richmond: Breuner Marsh at Point Pinole Regional Shoreline Park: Implement public access improvements including a staging area

and associated bicyle and pedestrian access improvements

Revision Reason: 2015 TIP Development

Primary RTP ID: 240731 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: AA

RTP Description: Priority Conservation Area (PCA) Program: provides funding to preserve open space and conservation areas

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	2,000,000	2,000,000	-	-	-	-	-	-
CON	FEDERAL-OTHER	498,000	-	-	498,000	-	=	-	-
CON	LOCAL GEN FUND	1,366,000	-	-	1,366,000	-	-	-	-
CON	STATE-OTHER	1,081,000	-	-	1,081,000	-	=	-	-
CON	STP-T4	1,000,000	-	-	1,000,000	-	-	-	-
Total Fu	unding	5,945,000	2,000,000	-	3,945,000	-	-	-	-

PROPOSED

TIP ID: CC-130050 Revision: 2015-15 Version: 4 Status: ACTIVE CTIPS ID: 20600005832

Sponsoring Agency: EB Reg Park Dis Implementing Agency: EB Reg Park Dis

Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION Project Name: SF Bay Trail, Pinole Shores to Bay Front Park Hwy Rte:

Proj Description: Pinole: Between Pinole Shores and Bayfront Park, approximately 0.5-mile: Construct a section of the San Francisco Bay Trail. Project is

pnased

Revision Reason: Update the funding plan to reprogram \$120K in CON STP and \$1.36M in CON Local from FY16 to FY17 and update the project description to

indicate that the project is phased

Primary RTP ID: 240731 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: AA

RTP Description: Priority Conservation Area (PCA) Program: provides funding to preserve open space and conservation areas

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	310,000	310,000	-	-	-	-	-	-
CON	ATP-REG	4,000,000	-	-	4,000,000	-	-	-	-
CON	LOCAL GEN FUND	1,880,289	-	-	519,000	1,361,289	-	-	-
CON	STP-T4	119,711	-	-	-	119,711	-	-	-
Total F	unding	6,310,000	310,000	-	4,519,000	1,481,000	-	-	-

CURRENT

TIP ID: CC-130050 Revision: 2015-02 Version: 3 Status: HISTORIC CTIPS ID: 20600005832

Sponsoring Agency: EB Reg Park Dis Implementing Agency: EB Reg Park Dis

Trans. System: PUBLICLANDTRAIL Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
Project Name: SF Bay Trail, Pinole Shores to Bay Front Park
Hwy Rte:

Proj Description: Pinole: Between Pinole Shores and Bayfront Park, approximately 0.5-mile: Construct a section of the San Francisco Bay Trail

Revision Reason: Update the funding plan to add \$4M in FY16 CON ATP funds and remove \$1.1M in FY16 CON Local funds

Primary RTP ID: 240731 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: AA

RTP Description: Priority Conservation Area (PCA) Program: provides funding to preserve open space and conservation areas

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	310,000	310,000	-	-	-	-	-	-
CON	ATP-REG	4,000,000	-	-	4,000,000	-	-	-	-
CON	LOCAL GEN FUND	1,880,289	-	-	1,880,289	-	-	-	-
CON	STP-T4	119,711	-	-	119,711	-	-	-	-
Total Fu	unding	6,310,000	310,000	-	6,000,000	-	-	-	-

PROPOSED

TIP ID: CC-150009 Revision: 2015-15 Version: 3 Status: ACTIVE CTIPS ID: 20600005935

Sponsoring Agency: CCTA Implementing Agency: CarShare

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: TDM Purpose: SYSTMGMT
Project Name: CCTA - Carshare 4 All Hwy Rte: 80

Proj Description: Contra Costa and Alameda Counties: Richmond, El Cerrito, and Oakland: The program will expand carshare access at transit locations. The

expansion of round-trip carsharing services will reduce car usage, and improve the environment.

Revision Reason: Update the funding plan to reprogram \$48K in PE CMAQ and \$13K in PE Local from FY15 to FY16 and reprogram \$26K in ROW CMAQ, \$4K

in ROW Local, \$900K in CON CMAQ and \$227K in CON Local from FY15 to FY17 and update AQ Description per AQCTF determination

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$700 Review: AA

RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	47,577	-	-	47,577	-	-	-	-
PE	LOCAL GEN FUND	13,000	=	-	13,000	-	-	=	-
ROW	CMAQ-T4	26,425	-	-	-	26,425	-	-	-
ROW	LOCAL GEN FUND	4,079	=	-	-	4,079	-	=	-
CON	CMAQ-T4	899,862	-	-	-	899,862	-	-	-
CON	LOCAL GEN FUND	227,069	-	-	-	227,069	-	-	-
Total F	unding	1,218,012	-	-	60,577	1,157,435	-	-	-

CURRENT

TIP ID: CC-150009 Revision: 2015-09 Version: 2 Status: HISTORIC CTIPS ID: 20600005935

Sponsoring Agency: CCTA Implementing Agency: CarShare

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: TDM Purpose: SYSTMGMT
Project Name: CCTA - Carshare 4 All Hwy Rte: 80

Proj Description: Contra Costa and Alameda Counties: Richmond, El Cerrito, and Oakland: The program will expand carshare access at transit locations. The

expansion of round-trip carsharing services will reduce car usage, and improve the environment. Update the funding plan to reprogram \$26K in CMAQ and \$4K in Local funds from CON to ROW

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$700 Review: AA

RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks

AQCTF Review: Reviewed

Revision Reason:

AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	47,577	-	47,577	-	-	-	-	-
PE	LOCAL GEN FUND	13,000	-	13,000	-	-	-	-	-
ROW	CMAQ-T4	26,425	-	26,425	-	-	-	-	-
ROW	LOCAL GEN FUND	4,079	-	4,079	-	-	-	-	-
CON	CMAQ-T4	899,862	-	899,862	-	-	-	-	-
CON	LOCAL GEN FUND	227,069	-	227,069	-	-	-	-	-
Total F	unding	1,218,012	-	1,218,012	-	-	-	-	-

PROPOSED

TIP ID: MRN090020 Revision: 2015-15 Version: 15 Status: ACTIVE CTIPS ID: 20600004455

Sponsoring Agency: MTC Implementing Agency: TAM

Trans. System: LOCAL ROAD Mode: PLANNING: 100% Project Type: PLANNING Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - Marin Hwy Rte:

Proj Description: Marin: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to reprogram \$720K in PE STP and \$93K in PE Local from FY17 to FY16

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development

Commission, and nine county congestion management agencies

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	1,024,000	1,024,000	-	-	-	=	-	-
ENV	RIP-T4	612,000	200,000	-	-	206,000	206,000	-	-
PE	LOCAL GEN FUND	754,284	661,000	-	93,284	-	-	-	-
PE	STP-T4	5,800,000	5,080,000	-	720,000	-	-	-	-
Total F	unding	8,190,284	6,965,000	-	813,284	206,000	206,000	-	-

CURRENT

TIP ID: MRN090020 Revision: 2015-03 Version: 14 Status: HISTORIC CTIPS ID: 20600004455

Sponsoring Agency: MTC Implementing Agency: TAM

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
Project Name: Regional Planning Activities and PPM - Marin Hwy Rte:

Proj Description: Marin: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to add \$720K in FY17 PE STP funds and \$93K in FY17 PE Local funds

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development

Commission, and nine county congestion management agencies

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	1,024,000	1,024,000	-	-	-	-	-	-
ENV	RIP-T4	612,000	200,000	-	-	206,000	206,000	-	-
PE	LOCAL GEN FUND	754,284	661,000	-	-	93,284	-	-	-
PE	STP-T4	5,800,000	5,080,000	-	-	720,000	-	-	-
Total Fu	unding	8,190,284	6,965,000	-	-	1,019,284	206,000	-	-

PROPOSED

TIP ID: MRN130004 Revision: 2015-15 Version: 3 Status: ACTIVE CTIPS ID: 20600005714

Sponsoring Agency: San Rafael Implementing Agency: San Rafael

Trans. System: LOCAL ROAD Mode: AUTO: 100% Project Type: COLLECTOR Purpose: MAINT/REHAB

Project Name: San Rafael Various Streets and Roads Preservation Hwy Rte:

Proj Description: San Rafael: Point San Pedro Rd from 600' north of Biscayne Dr to Riviera Dr and Del Presidio Blvd from Manual T. Freitas Parkway to Las

Gallinas Ave: Resurface roadway

Revision Reason: Update the funding plan to reprogram \$420K in CON STP and \$132K in CON Local from FY16 to FY15 to match obligation

Primary RTP ID: 240714 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,040 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	5,000	-	5,000	-	-	=	-	-
PE	STP-T4	37,000	-	37,000	-	-	-	=	-
CON	LOCAL GEN FUND	132,000	-	132,000	-	-	-	-	-
CON	STP-T4	420,000	-	420,000	-	-	-	-	-
Total F	unding	594,000	-	594,000	-	-	-	-	-

CURRENT

TIP ID: MRN130004 Revision: 2015-00 Version: 2 Status: HISTORIC CTIPS ID: 20600005714

Sponsoring Agency: San Rafael Implementing Agency: San Rafael

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: COLLECTOR Purpose: MAINT/REHAB

Project Name: San Rafael Various Streets and Roads Preservation Hwy Rte:

Proj Description: San Rafael: Point San Pedro Rd from 600' north of Biscayne Dr to Riviera Dr and Del Presidio Blvd from Manual T. Freitas Parkway to Las

Gallinas Ave: Resurface roadway

Revision Reason: 2015 TIP Development - Updated project schedule

Primary RTP ID: 240714 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,040 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	5,000	-	5,000	-	-	-	-	-
PE	STP-T4	37,000	-	37,000	-	-	-	-	-
CON	LOCAL GEN FUND	132,000	-	-	132,000	-	-	-	-
CON	STP-T4	420,000	-	-	420,000	-	-	-	-
Total Fu	unding	594,000	-	42,000	552,000	-	-	-	-

PROPOSED

TIP ID: MRN130007 Revision: 2015-15 Version: 7 Status: ACTIVE CTIPS ID: 20600005700

Sponsoring Agency: Marin County Implementing Agency: Marin County

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT
Project Name: North Civic Center Drive Improvements Hwy Rte:

Proj Description: In San Rafael: On Civic Center Drive from Merrydale Overcrossing/Scettrini Drive to Judge Haley Drive: Construct bike/ped improvements

Revision Reason: Update the funding plan to reprogram \$243K in CON STP, \$407K in CON RIP, \$909K in CON Local, and \$401K in CON NMTPP funds from

FY15 to FY16

Primary RTP ID: 240678 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$123 Review: AA

RTP Description: Implement bicycle and pedestrian improvements countywide including Safe Routes to School elements

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	840,000	840,000	-	=	-	-	-	-
CON	EARMARK-T3	401,110	-	-	401,110	-	-	-	-
CON	LOCAL GEN FUND	908,890	=	-	908,890	-	-	=	-
CON	RIP-T4	407,000	=	-	407,000	-	-	=	-
CON	STP-T4	243,000	-	-	243,000	-	-	-	-
Total F	unding	2,800,000	840,000	-	1,960,000	-	-	-	-

CURRENT

TIP ID: MRN130007 Revision: 2015-13 Version: 6 Status: HISTORIC CTIPS ID: 20600005700

Sponsoring Agency: Marin County Implementing Agency: Marin County

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT
Project Name: North Civic Center Drive Improvements Hwy Rte:

Proj Description: In San Rafael: On Civic Center Drive from Merrydale Overcrossing/Scettrini Drive to Judge Haley Drive: Construct bike/ped improvements

Revision Reason: Update the funding plan to change the source for \$25K in FY15 CON funds from Local to NMTPP as \$7K in NMTPP funds being transferred

from MRN050033 and \$18K in NMTPP funds is being transferred from MRN070014

Primary RTP ID: 240678 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$123 Review: AA

RTP Description: Implement bicycle and pedestrian improvements countywide including Safe Routes to School elements

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	840,000	840,000	-	-	-	=	-	-
CON	EARMARK-T3	401,110	=	401,110	-	-	-	-	-
CON	LOCAL GEN FUND	908,890	-	908,890	-	-	-	-	-
CON	RIP-T4	407,000	=	407,000	-	-	-	-	-
CON	STP-T4	243,000	-	243,000	-	-	-	-	-
Total Fu	unding	2,800,000	840,000	1,960,000	-	-	-	-	-

PROPOSED

TIP ID: MRN130010 Revision: 2015-15 Version: 3 Status: ACTIVE CTIPS ID: 20600005757

Sponsoring Agency: Marin County Implementing Agency: Marin County

Trans. System: LOCAL ROAD Mode:AUTO:95% | BIKE/PED:5% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Donahue Street Road Rehabilitation Project Hwy Rte:

Proj Description: Marin County: Donahue St from Drake Ave. to Bridge Blvd. and Bridge Blvd. from Donahue St. to Bridgeway: Rehabilitate roadway; Donahue

St. at Terners Dr. and at Bridge Blvd: Upgrade traffic signal

Revision Reason: Update the funding plan to reprogram \$969K in CON STP and \$126K in CON Local from FY16 to FY17

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$10,097 Review: AA

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	14,000	-	14,000	=	-	=	-	-
PE	STP-T4	108,000	-	108,000	-	-	-	-	-
CON	LOCAL GEN FUND	125,600	-	-	-	125,600	-	=	-
CON	STP-T4	969,000	-	-	-	969,000	-	-	-
Total F	unding	1,216,600	-	122,000	-	1,094,600	-	-	-

CURRENT

TIP ID: MRN130010 Revision: 2015-00 Version: 2 Status: HISTORIC CTIPS ID: 20600005757

Sponsoring Agency: Marin County Implementing Agency: Marin County

Trans. System: LOCAL ROAD Mode: AUTO:95% | BIKE/PED:5% Project Type: CONSTRUCTION Purpose: MAINT/REHAB

Project Name: Donahue Street Road Rehabilitation Project Hwy Rte:

Proj Description: Marin County: Donahue St from Drake Ave. to Bridge Blvd. and Bridge Blvd. from Donahue St. to Bridgeway: Rehabilitate roadway; Donahue

St. at Terners Dr. and at Bridge Blvd: Upgrade traffic signal Revision Reason: 2015 TIP Development

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$10,097 Review: AA

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	14,000	-	14,000	-	-	-	-	-
PE	STP-T4	108,000	-	108,000	-	-	-	-	-
CON	LOCAL GEN FUND	125,600	-	-	125,600	-	-	-	-
CON	STP-T4	969,000	-	-	969,000	-	-	-	-
Total F	unding	1,216,600	-	122,000	1,094,600	-	-	-	-

PROPOSED

TIP ID: MRN130012 **Revision: 2015-15** Status: ACTIVE CTIPS ID: 20600005760 Version: 3

Sponsoring Agency: Mill Valley Implementing Agency: Mill Valley

PUBLICLANDTRAIL Mode:BIKE/PED:100% **Project Type: ENHANCEMENTS** Purpose: MAINT/REHAB Trans. System:

Project Name: Bayfront Park Recretional Bay Access Pier Rehab

Hwy Rte:

Mill Valley: Bayfront Park: Construct trail connector to Bay Trail and waterfront including a reconstruction of the pier Proj Description:

Update the funding plan to reprogram \$20K in STP from FY15 PE to FY16 CON **Revision Reason:**

Primary RTP ID: 240715 Sec. RTP ID: RTP Cycle: Plan Bay Area Review: AA RTP Cost: \$1

RTP Description: Implement One Bay Area Grant Pilot Priority Conservation Area improvements

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	73,000	=	73,000	-	-	-	-	-
PE	STP-T4	-	=	-	-	-	-	-	-
CON	LOCAL GEN FUND	50,000	-	-	50,000	-	-	-	-
CON	STP-T4	100,000	-	-	100,000	-	-	-	-
Total F	unding	223,000	-	73,000	150,000	-	-	-	-

CURRENT

TIP ID: MRN130012 **Revision: 2015-00** Version: 2 Status: HISTORIC CTIPS ID: 20600005760

Sponsoring Agency: Mill Valley Implementing Agency: Mill Valley

Trans. System: PUBLICLANDTRAIL Mode: BIKE/PED:100% **Project Type: ENHANCEMENTS** Purpose: MAINT/REHAB

Bayfront Park Recretional Bay Access Pier Rehab Project Name: Hwy Rte:

Proj Description: Mill Valley: Bayfront Park: Construct trail connector to Bay Trail and waterfront including a reconstruction of the pier

Revision Reason: 2015 TIP Development

Primary RTP ID: 240715 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1 Review: AA

RTP Description: Implement One Bay Area Grant Pilot Priority Conservation Area improvements

AQCTF Review: Reviewed

EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities AQ Description:

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	73,000	-	73,000	-	-	-	-	-
PE	STP-T4	20,000	-	20,000	-	-	-	-	-
CON	LOCAL GEN FUND	50,000	-	-	50,000	-	-	-	-
CON	STP-T4	80,000	-	-	80,000	-	-	-	-
Total F	unding	223,000	-	93,000	130,000	-	-	-	-

PROPOSED

TIP ID: MRN130013 Revision: 2015-15 Version: 3 Status: ACTIVE CTIPS ID: 20600005762

Sponsoring Agency: San Anselmo Implementing Agency: San Anselmo

Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Hwy Rte:

Proj Description: In San Anselmo: Near Sunny Hill and Red Hill: Construct three miles of hiking trails

Revision Reason: Update the funding plan to reprogram \$40K in CON STP and \$40K in CON Local from FY16 to FY17

Primary RTP ID: 240715 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1 Review: AA

RTP Description: Implement One Bay Area Grant Pilot Priority Conservation Area improvements

AQCTF Review: Reviewed

Project Name:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Sunny Hill Ridge and Red Hill Trails

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	40,000	-	40,000	-	-	-	-	-
PE	STP-T4	40,000	-	40,000	-	-	-	-	-
CON	LOCAL GEN FUND	40,000	-	-	-	40,000	-	-	-
CON	STP-T4	40,000	-	-	-	40,000	-	-	-
Total F	unding	160,000	-	80,000	-	80,000	-	-	-

CURRENT

TIP ID: MRN130013 Revision: 2015-00 Version: 2 Status: HISTORIC CTIPS ID: 20600005762

Sponsoring Agency: San Anselmo Implementing Agency: San Anselmo

Trans. System: PUBLICLANDTRAIL Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Sunny Hill Ridge and Red Hill Trails

Hwy Rte:

Proj Description: In San Anselmo: Near Sunny Hill and Red Hill: Construct three miles of hiking trails

Revision Reason: 2015 TIP Development

Primary RTP ID: 240715 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1 Review: AA

RTP Description: Implement One Bay Area Grant Pilot Priority Conservation Area improvements

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	40,000	-	40,000	-	-	-	-	-
PE	STP-T4	40,000	-	40,000	-	-	-	-	-
CON	LOCAL GEN FUND	40,000	-	-	40,000	-	-	-	-
CON	STP-T4	40,000	-	-	40,000	-	-	-	-
Total Fu	unding	160,000	-	80,000	80,000	-	-	-	-

PROPOSED

TIP ID: MRN130014 Revision: 2015-15 Version: 4 Status: ACTIVE CTIPS ID: 20600005763

Sponsoring Agency: Marin County Implementing Agency: Marin County

Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: MAINT/REHAB

Proj Description: Marin County: Mill Valley-Sausalito multiuse pathway from East Blithedale Avenue to Almonte Boulevard in Mill Valley: Rehabilitate multi-use

path

Revision Reason: Update the funding plan to reprogram \$115K in CON STP and \$115K in CON Local funds from FY16 to FY17

Primary RTP ID: 240715 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1 Review: AA

RTP Description: Implement One Bay Area Grant Pilot Priority Conservation Area improvements

AQCTF Review: Reviewed

Project Name:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Mill Valley-Sausalito Pathway Preservation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	205,000	-	205,000	-	-	-	-	-
PE	STP-T4	205,000	-	205,000	-	-	-	-	-
CON	LOCAL GEN FUND	115,000	-	-	-	115,000	-	-	-
CON	STP-T4	115,000	-	-	-	115,000	-	-	-
Total F	unding	640,000	-	410,000	-	230,000	-	-	-

CURRENT

TIP ID: MRN130014 Revision: 2015-02 Version: 3 Status: HISTORIC CTIPS ID: 20600005763

Sponsoring Agency: Marin County Implementing Agency: Marin County

Trans. System: PUBLICLANDTRAIL Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: MAINT/REHAB

Project Name: Mill Valley-Sausalito Pathway Preservation Hwy Rte:

Proj Description: Marin County: Mill Valley-Sausalito multiuse pathway from East Blithedale Avenue to Almonte Boulevard in Mill Valley: Rehabilitate multi-use

path

Revision Reason: Update the project description and project limits to reflect the current scope of work, remove \$1.1M in FY16 CON Other Local funds

Primary RTP ID: 240715 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1 Review: AA

RTP Description: Implement One Bay Area Grant Pilot Priority Conservation Area improvements

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	205,000	-	205,000	-	-	-	-	-
PE	STP-T4	205,000	-	205,000	-	-	-	-	-
CON	LOCAL GEN FUND	115,000	-	-	115,000	-	-	-	-
CON	STP-T4	115,000	-	-	115,000	-	-	-	-
Total F	unding	640,000	-	410,000	230,000	-	-	-	-

End of Project MRN130014

Hwy Rte:

PROPOSED

TIP ID: MRN150006 Revision: 2015-15 Version: 2 Status: ACTIVE CTIPS ID: 20600005957

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode:BUS:100% Project Type: OTHER TRAV INFO Purpose: EXPANSION Project Name: GGBHTD: Bldg Ridership to Meet Capacity Campaign Hwy Rte:

Proj Description: Golden Gate Bridge, Highway and Transportation District: Systemwide: Begin several marketing campaigns in the next year focusing on

promoting Golden Gate Transit and Golden Gate Ferry use

Revision Reason: Update the funding plan to reprogram \$177K in CON CMAQ and \$23K in CON Local from FY17 to FY16

Primary RTP ID: 240735 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$500 Review: AA

RTP Description: Transit Performance Initiative: fund supportive infrastructure to achieve performance improvements in major transit corridors

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	177,060	-	=	177,060	-	-	-	-
CON	LOCAL GEN FUND	22,940	-	-	22,940	-	-	-	-
Total Fu	unding	200,000	-	-	200,000	-	-	-	-

CURRENT

TIP ID: MRN150006 Revision: 2015-11 Version: 1 Status: HISTORIC CTIPS ID: 20600005957

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER TRAV INFO Purpose: EXPANSION

Project Name: GGBHTD: Bldg Ridership to Meet Capacity Campaign Hwy Rte:

Proj Description: Golden Gate Bridge, Highway and Transportation District: Systemwide: Begin several marketing campaigns in the next year focusing on

promoting Golden Gate Transit and Golden Gate Ferry use

Revision Reason: Amend a new non-exempt, not regionally significant project into the TIP with \$177K in CMAQ and \$23K in Local funds

Primary RTP ID: 240735 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$500 Review: AA RTP Description: Transit Performance Initiative: fund supportive infrastructure to achieve performance improvements in major transit corridors

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	177,060	-	-	-	177,060	-	-	-
CON	LOCAL GEN FUND	22,940	-	-	-	22,940	-	-	-
Total Fu	unding	200,000	-	-	-	200,000	-	-	-

PROPOSED

TIP ID: MRN150007 Revision: 2015-15 Version: 2 Status: ACTIVE CTIPS ID: 20600005962

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode:PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
Project Name: GGBHTD: On-Board Bus and Ferry Surveys Hwy Rte:

Proj Description: GGBHTD: Systemwide: Conduct survey of bus and ferry passengers to collect ridership and socioeconomic data, required to support equity

analyses for Title VI for fare or major service changes.

Revision Reason: Update the funding plan to reprogram \$403K in CON STP and \$52K in CON Local from FY17 to FY16

Primary RTP ID: 240735 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$500 Review: AA RTP Description: Transit Performance Initiative: fund supportive infrastructure to achieve performance improvements in major transit corridors

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	52,157	=	-	52,157	-	-	-	-
CON	STP-T4	402,572	-	-	402,572	-	-	-	-
Total F	unding	454,729	-	-	454,729	-	-	-	-

CURRENT

TIP ID: MRN150007 Revision: 2015-11 Version: 1 Status: HISTORIC CTIPS ID: 20600005962

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: PLANNING: 100% Project Type: PLANNING Purpose: SYSTMGMT Project Name: GGBHTD: On-Board Bus and Ferry Surveys Hwy Rte:

Proj Description: GGBHTD: Systemwide: Conduct survey of bus and ferry passengers to collect ridership and socioeconomic data, required to support equity

analyses for Title VI for fare or major service changes.

Revision Reason: Amend a new exempt project into the TIP with \$403K in FY17 STP and \$52K in FY17 Local funds

Primary RTP ID: 240735 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$500 Review: AA RTP Description: Transit Performance Initiative: fund supportive infrastructure to achieve performance improvements in major transit corridors

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	52,157	-	-	-	52,157	-	-	-
CON	STP-T4	402,572	-	-	-	402,572	-	-	-
Total Fu	unding	454,729	-	-	-	454,729	-	-	-

PROPOSED

TIP ID: NAP090002 Revision: 2015-15 Version: 14 Status: ACTIVE CTIPS ID: 20600004456

Sponsoring Agency: MTC Implementing Agency: NCTPA

Trans. System: LOCAL ROAD Mode:PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - Napa Hwy Rte:

Proj Description: Napa: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to reprogram \$720K in PE STP and \$93K in PE Local funds from FY17 to FY16

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development

Commission, and nine county congestion management agencies

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	47,000	47,000	-	-	-	=	-	-
ENV	RIP-T4	576,000	163,000	69,000	69,000	110,000	165,000	-	-
PE	LOCAL GEN FUND	688,284	595,000	-	93,284	-	-	=	-
PE	STP-T4	5,300,000	4,580,000	-	720,000	-	-	-	-
Total F	unding	6,611,284	5,385,000	69,000	882,284	110,000	165,000	-	-

CURRENT

TIP ID: NAP090002 Revision: 2015-03 Version: 13 Status: HISTORIC CTIPS ID: 20600004456

Sponsoring Agency: MTC Implementing Agency: NCTPA

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
Project Name: Regional Planning Activities and PPM - Napa
Hwy Rte:

Proj Description: Napa: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to add \$720K in FY17 PE STP funds and \$93K in FY17 PE Local funds

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development

Commission, and nine county congestion management agencies

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	47,000	47,000	-	-	-	=	-	-
ENV	RIP-T4	576,000	163,000	69,000	69,000	110,000	165,000	-	-
PE	LOCAL GEN FUND	688,284	595,000	-	-	93,284	=	-	-
PE	STP-T4	5,300,000	4,580,000	-	-	720,000	-	-	-
Total Fu	unding	6,611,284	5,385,000	69,000	69,000	923,284	165,000	-	-

End of Project NAP090002

PROPOSED

TIP ID: NAP130009 Revision: 2015-15 Version: 4 Status: ACTIVE CTIPS ID: 20600005828

Sponsoring Agency: Napa County Implementing Agency: Napa County

Trans. System: LOCAL ROAD Mode: AUTO: 75% | BIKE/PED: 25% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Silverado Trail Phase G Rehab Hwy Rte:

Proj Description: County of Napa: On Silverado Trail from Calistoga to Larkmead (Phase G); rehabilitate roadway retaining existing Class II bicycle lanes

Revision Reason: Update the funding plan to reprogram \$1.1M in CON STP and \$1.6M in CON Local funds from FY16 to FY17

Primary RTP ID: 230695 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,252 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	95,000	95,000	-	=	-	-	-	-
CON	LOCAL GEN FUND	1,627,000	-	-	-	1,627,000	-	-	-
CON	STP-T4	1,107,000	-	-	-	1,107,000	-	-	-
Total F	unding	2,829,000	95,000	-	-	2,734,000	-	-	-

CURRENT

TIP ID: NAP130009 Revision: 2015-08 Version: 3 Status: HISTORIC CTIPS ID: 20600005828

Sponsoring Agency: Napa County Implementing Agency: Napa County

Trans. System: LOCAL ROAD Mode: AUTO:75% | BIKE/PED:25% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Silverado Trail Phase G Rehab

Proj Description: County of Napa: On Silverado Trail from Calistoga to Larkmead (Phase G); rehabilitate roadway retaining existing Class II bicycle lanes

Revision Reason: Update the funding plan to reprogram \$1.1M in CON STP funds and \$1.6M in CON Local funds from FY17 to FY16

Primary RTP ID: 230695 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,252 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	95,000	95,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,627,000	-	-	1,627,000	-	-	-	-
CON	STP-T4	1,107,000	-	-	1,107,000	-	-	-	-
Total Fu	unding	2,829,000	95,000	-	2,734,000	-	-	-	-

End of Project NAP130009

Hwy Rte:

PROPOSED

TIP ID: NAP130010 Revision: 2015-15 Version: 3 Status: ACTIVE CTIPS ID: 20600005829

Sponsoring Agency: Napa County Implementing Agency: Napa County

Trans. System: LOCAL ROAD Mode: AUTO: 75% | BIKE/PED: 25% Project Type: INTERSECTION Purpose: SYSTMGMT Project Name: Silverado Trail Yountville-Napa Safety Improvement Hwy Rte:

Proj Description: In Napa County: On Silverado Trail at Yountville Crossroad: Construct intersection safety improvements; On Silverado Trail between

Yountville and Napa: Install rumble strips

Revision Reason: Update the funding plan to reprogram \$143K in CON STP and \$19K in CON Local funds from FY15 to FY16

Primary RTP ID: 230695 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,252 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	6,000	6,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	19,000	-	-	19,000	-	=	-	-
CON	STP-T4	143,000	-	-	143,000	-	-	-	-
Total F	unding	168,000	6,000	-	162,000	-	-	-	-

CURRENT

TIP ID: NAP130010 Revision: 2015-00 Version: 2 Status: HISTORIC CTIPS ID: 20600005829

Sponsoring Agency: Napa County Implementing Agency: Napa County

Trans. System: LOCAL ROAD Mode: AUTO:75% | BIKE/PED:25% Project Type: INTERSECTION Purpose: SYSTMGMT Project Name: Silverado Trail Yountville-Napa Safety Improvement Hwy Rte:

Proj Description: In Napa County: On Silverado Trail at Yountville Crossroad, intersection safety improvements; On Silverado Trail between Yountville and

Napa, rumble strips.

Revision Reason: 2015 TIP Development

Primary RTP ID: 230695 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,252 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	6,000	6,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	19,000	-	19,000	-	-	-	-	-
CON	STP-T4	143,000	-	143,000	-	-	-	-	-
Total Fu	unding	168,000	6,000	162,000	-	-	-	-	-

End of Project NAP130010

PROPOSED

TIP ID: REG090042 Revision: 2015-15 Version: 13 Status: ACTIVE CTIPS ID: 20600004494

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: REGION Mode:AUTO:75% | BUS:25% Project Type: OTHER TRAV INFO Purpose: SYSTMGMT Project Name: 511 Traveler Information Hwy Rte:

Proj Description: Regionwide: Collect real-time/static data (traffic, transit, rideshare and bicycle) and disseminate the information to the public by telephone and

website. Supports congestion pricing and vehicle infrastructure integration.

Revision Reason: Update the funding plan to change the program year and fund source for \$9.03M in CON funds from FY16 Local to FY17 STP, reprogram

\$970K in CON Local from FY16 to FY17 and add \$200K in FY17 CON Local

Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$2,729 Review: AA

RTP Description: Implement the Freeway Performance Initiative (FPI), which includes freeway ITS infrastructure, arterial management, incident management,

emergency prepardness, traveler information/511, and operations and maintenance of ITS infrastructure

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Directional and informational signs

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	24,070,000	24,070,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	11,960,000	10,790,000	-	-	1,170,000	-	-	-
CON	STP-T4	68,230,000	59,200,000	-	-	9,030,000	-	-	-
Total F	unding	104,260,000	94,060,000	-	-	10,200,000	-	-	-

CURRENT

TIP ID: REG090042 Revision: 2015-00 Version: 12 Status: HISTORIC CTIPS ID: 20600004494

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: REGION Mode: AUTO:75% | BUS:25% Project Type: OTHER TRAV INFO Purpose: SYSTMGMT Project Name: 511 Traveler Information Hwy Rte:

Proj Description: Regionwide: Collect real-time/static data (traffic, transit, rideshare and bicycle) and disseminate the information to the public by telephone and

website. Supports congestion pricing and vehicle infrastructure integration.

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$2,729 Review: AA

RTP Description: Implement the Freeway Performance Initiative (FPI), which includes freeway ITS infrastructure, arterial management, incident management,

emergency prepardness, traveler information/511, and operations and maintenance of ITS infrastructure

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Directional and informational signs

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	24,070,000	24,070,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	20,790,000	10,790,000	-	10,000,000	-	-	-	-
CON	STP-T4	59,200,000	59,200,000	-	-	-	-	-	-
Total Fu	unding	104,060,000	94,060,000	-	10,000,000	-	-	-	-

End of Project REG090042

PROPOSED

TIP ID: REG090044 Revision: 2015-15 Version: 16 Status: ACTIVE CTIPS ID: 20600004478

Sponsoring Agency: MTC-SAFE Implementing Agency: MTC-SAFE

Trans. System: STATE HWY Mode:AUTO:100% Project Type: FREEWAY Purpose: SYSTMGMT
Project Name: Incident Management Program Hwy Rte:

Proj Description: Regionwide: Manage congestion by preventing and/or addressing minor & major highway incidents/events including incident detection

equipment & incident management systems, etc.

Revision Reason: Update the funding plan to reprogram \$10.84M in CON STP and \$1.4M in CON Local from FY17 to FY16, change the source for \$10.84M in

CON from STP to CMAQ and change the source for \$1.4M in FY17 CON from Local to STP

Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$2,729 Review: AA

RTP Description: Implement the Freeway Performance Initiative (FPI), which includes freeway ITS infrastructure, arterial management, incident management,

emergency prepardness, traveler information/511, and operations and maintenance of ITS infrastructure

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	7,300,000	7,300,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	947,000	947,000	-	-	-	-	-	-
PE	STP-T4	10,100,000	10,100,000	-	-	-	-	-	1,158,470
CON	CMAQ-T4	10,840,000	=	-	10,840,000	-	-	-	-
CON	LOCAL GEN FUND	4,116,000	=	-	1,405,000	2,711,000	-	-	-
CON	STP-T4	2,400,000	1,000,000	-	-	1,400,000	-	-	114,700
Total F	unding	35,703,000	19,347,000	-	12,245,000	4,111,000	-	-	1,273,170

CURRENT

TIP ID: REG090044 Revision: 2015-00 Version: 15 Status: HISTORIC CTIPS ID: 20600004478

Sponsoring Agency: MTC-SAFE Implementing Agency: MTC-SAFE

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY Purpose: SYSTMGMT
Project Name: Incident Management Program Hwy Rte:

Regionwide: Manage congestion by preventing and/or addressing minor & major highway incidents/events including incident detection

equipment & incident management systems, etc.

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$2,729 Review: AA

RTP Description: Implement the Freeway Performance Initiative (FPI), which includes freeway ITS infrastructure, arterial management, incident management,

 $emergency\ prepardness,\ traveler\ information/511,\ and\ operations\ and\ maintenance\ of\ ITS\ infrastructure$

AQCTF Review: Reviewed

Proj Description:

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	7,300,000	7,300,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	947,000	947,000	-	-	-	-	-	-
PE	STP-T4	10,100,000	10,100,000	-	-	-	-	-	1,158,470
CON	LOCAL GEN FUND	5,516,000	-	-	-	5,516,000	-	-	-
CON	STP-T4	11,840,000	1,000,000	-	-	10,840,000	-	-	114,700
Total Fu	unding	35,703,000	19,347,000	-	-	16,356,000	-	-	1,273,170

End of Project REG090044

PROPOSED

TIP ID: REG090045 **Revision: 2015-15** Status: ACTIVE CTIPS ID: 20600004479 Version: 18

Implementing Agency: MTC Sponsoring Agency: MTC

Mode: BUS: 50% | RAIL: 50% **Project Type: OTHER** Trans. System: **TRANSIT** Purpose: SYSTMGMT Project Name: Clipper Fare Collection System Hwy Rte:

San Francisco Bay Area: Regionwide; Design, build, operate and maintain the Clipper fare collection system. Note: Translink became Clipper Proj Description:

on 6/16/10.

Revision Reason: Update the funding plan to add \$500K in FY16 CON CMAQ as the funds are being transferred from SON090002 and reprogram \$65K in CON

Local from FY15 to FY16

Primary RTP ID: RTP Cost: \$584 Review: AA 240751 Sec. RTP ID: RTP Cycle: Plan Bay Area

RTP Description: Clipper capital replacement costs for all operators are included and a portion of Clipper*s operating costs

AQCTF Review: Reviewed

EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.) AQ Description:

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	1,295,000	1,295,000	-	-	-	-	-	-
PE	STP-T4	9,994,633	9,994,633	-	=	-	-	-	-
CON	5307-T4	4,919,780	-	4,919,780	-	-	-	-	-
CON	5337-T4	6,278,145	-	6,278,145	-	-	-	-	-
CON	BT-RM2	23,153,600	19,908,600	3,245,000	-	-	-	-	-
CON	CMAQ-T4	34,691,476	34,191,476	-	500,000	-	-	-	1,226,312
CON	LOCAL GEN FUND	17,694,049	14,221,000	3,060,427	64,781	347,841	-	-	-
CON	STP-T4	29,256,772	26,572,000	-	-	2,684,772	-	-	1,636,998
Total F	unding	127,283,455	106,182,709	17,503,352	564,781	3,032,613	-	-	2,863,310

CURRENT

TIP ID: REG090045 Status: HISTORIC CTIPS ID: 20600004479 **Revision: 2015-02** Version: 17

Sponsoring Agency: MTC Implementing Agency: MTC

Mode: BUS:50% | RAIL:50% Project Type: OTHER Trans. System: **TRANSIT** Purpose: SYSTMGMT

> Clipper Fare Collection System Hwy Rte:

San Francisco Bay Area: Regionwide; Design, build, operate and maintain the Clipper fare collection system. Note: Translink became Clipper Proj Description: on 6/16/10.

Update the funding plan to add \$6.3M in FY15 CON 5337, \$4.9M in FY15 CON 5307, \$3.13M in FY15 CON Local, \$2.7M in FY17 CON STP-

Revision Reason: TCP, and \$348K in FY17 CON Local funds

Primary RTP ID: 240751 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$584 RTP Description: Clipper capital replacement costs for all operators are included and a portion of Clipper*s operating costs

AQCTF Review:

Project Name:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	1,295,000	1,295,000	-	-	-	-	-	-
PE	STP-T4	9,994,633	9,994,633	-	-	-	-	-	-
CON	5307-T4	4,919,780	-	4,919,780	-	-	=	-	-
CON	5337-T4	6,278,145	=	6,278,145	-	-	-	-	-
CON	BT-RM2	23,153,600	19,908,600	3,245,000	-	-	=	-	-
CON	CMAQ-T4	34,191,476	34,191,476	-	-	-	-	-	1,226,312
CON	LOCAL GEN FUND	17,694,049	14,221,000	3,125,208	-	347,841	=	-	-
CON	STP-T4	29,256,772	26,572,000	-	-	2,684,772	-	-	1,636,998
Total Fu	unding	126,783,455	106,182,709	17,568,133	-	3,032,613	-	-	2,863,310

End of Project REG090045

Review: AA

PROPOSED

TIP ID: REG090046 Revision: 2015-15 Version: 14 Status: ACTIVE CTIPS ID: 20600004498

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: TOS Purpose: SYSTMGMT

Project Name: Regional Arterial Operations & Signal Timing Prog

Hwy Rte:

Proj Description: Regional: Develop plans to guide arterial investments, and provide project management and traffic engineering/tech assistance (including

procuring traffic signal & comm. equipment and hardware/firmware for active traffic management systems for arterials)

Revision Reason: Update the funding plan to reprogram \$500K in CON STP and \$500K in CON Local from FY15 to FY17

Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$2,729 Review: AA

RTP Description: Implement the Freeway Performance Initiative (FPI), which includes freeway ITS infrastructure, arterial management, incident management,

emergency prepardness, traveler information/511, and operations and maintenance of ITS infrastructure

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	STP-T4	2,500,000	=	2,500,000	-	-	-	-	114,700
CON	CMAQ-T4	10,750,000	10,750,000	-	-	-	-	-	1,233,025
CON	LOCAL GEN FUND	2,410,000	1,910,000	-	-	500,000	-	-	-
CON	STP-T4	500,000	-	-	-	500,000	-	-	344,100
Total F	unding	16,160,000	12,660,000	2,500,000	-	1,000,000	-	-	1,691,825

CURRENT

TIP ID: REG090046 Revision: 2015-05 Version: 13 Status: HISTORIC CTIPS ID: 20600004498

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: TOS Purpose: SYSTMGMT
Project Name: Regional Arterial Operations & Signal Timing Prog

Proj Description: Regional: Develop plans to guide arterial investments, and provide project management and traffic engineering/tech assistance (including

procuring traffic signal & comm. equipment and hardware/firmware for active traffic management systems for arterials)

Revision Reason: Update the funding plan to reprogram \$1.5M in FY15 CON STP to FY15 PE STP

Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$2,729 Review: AA

RTP Description: Implement the Freeway Performance Initiative (FPI), which includes freeway ITS infrastructure, arterial management, incident management,

emergency prepardness, traveler information/511, and operations and maintenance of ITS infrastructure

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	STP-T4	2,500,000	-	2,500,000	-	-	-	-	114,700
CON	CMAQ-T4	10,750,000	10,750,000	-	-	-	-	-	1,233,025
CON	LOCAL GEN FUND	2,410,000	1,910,000	500,000	-	-	-	-	-
CON	STP-T4	500,000	-	500,000	-	-	-	-	344,100
Total F	unding	16,160,000	12,660,000	3,500,000	-	-	-	-	1,691,825

End of Project REG090046

PROPOSED

TIP ID: REG090065 Revision: 2015-15 Version: 11 Status: ACTIVE CTIPS ID: 20600004581

Sponsoring Agency: MTC Implementing Agency: BAAQMD

Trans. System: REGION Mode:PLANNING:100% Project Type: TDM Purpose: SYSTMGMT
Project Name: Climate Initiatives Program Public Education Hwy Rte:

Proj Description: Climate Initiatives Program: Regionwide, community-based social marketing campaign & support for programs to encourage sustainable

transportation behavioral changes to reduce criteria pollutants and greenhouse gases including those relating to SCS

Revision Reason: Update the funding plan to reprogram \$600K in CON CMAQ from FY15 to FY16 and \$700K in CON CMAQ from FY17 to FY16 and update

the implementing agency to BAAQMD

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$700 Review: AA

RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T3	1,093,432	1,093,432	-	-	-	=	-	-
PE	CMAQ-T4	6,300,000	6,300,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	3,250,000	3,250,000	-	-	-	-	-	-
CON	CMAQ-T4	1,700,000	-	400,000	1,300,000	-	-	-	194,990
Total F	unding	12,343,432	10,643,432	400,000	1,300,000	-	-	-	194,990

CURRENT

TIP ID: REG090065 Revision: 2015-01 Version: 10 Status: HISTORIC CTIPS ID: 20600004581

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: REGION Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
Project Name: Climate Initiatives Program Public Education Hwy Rte:

Proj Description: Climate Initiatives Program: Regionwide, community-based social marketing campaign & support for programs to encourage sustainable

transportation behavioral changes to reduce criteria pollutants and greenhouse gases including those relating to SCS

Revision Reason: Update the funding plan to add \$600K in FY15 CON CMAQ and \$700K in FY17 CON CMAQ funds. Toll credits will be used in lieu of match

for CON funds

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$700 Review: AA

RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T3	1,093,432	1,093,432	-	-	-	-	-	-
PE	CMAQ-T4	6,300,000	6,300,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	3,250,000	3,250,000	-	-	-	-	-	-
CON	CMAQ-T4	1,700,000	-	1,000,000	-	700,000	-	-	194,990
Total F	unding	12,343,432	10,643,432	1,000,000	-	700,000	-	-	194,990

End of Project REG090065

PROPOSED

TIP ID: SCL090035 Revision: 2015-15 Version: 16 Status: ACTIVE CTIPS ID: 20600004457

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: LOCAL ROAD Mode: PLANNING: 100% Project Type: PLANNING Purpose: SYSTMGMT
Project Name: Regional Planning Activities and PPM - Santa Clara
Hwy Rte:

Proj Description: Santa Clara: Regional Planning Activities and Planning, Programming and Monitoring

Revision Reason: Update the funding plan to reprogram \$1.1M in PE STP and \$148K in PE Local from FY17 to FY16

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development

Commission, and nine county congestion management agencies

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	2,189,000	2,189,000	-	=	-	-	-	-
ENV	RIP-T4	5,084,000	1,140,000	696,000	628,000	1,053,000	784,000	783,000	-
PE	FEDERAL-OTHER	200,000	-	200,000	-	-	-	-	-
PE	LOCAL GEN FUND	1,747,347	1,299,000	300,000	148,347	-	-	-	-
PE	STP-T4	11,145,000	10,000,000	-	1,145,000	-	-	-	-
Total F	unding	20,365,347	14,628,000	1,196,000	1,921,347	1,053,000	784,000	783,000	-

CURRENT

TIP ID: SCL090035 Revision: 2015-13 Version: 15 Status: HISTORIC CTIPS ID: 20600004457

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
Project Name: Regional Planning Activities and PPM - Santa Clara
Hwy Rte:

Proj Description: Santa Clara: Regional Planning Activities and Planning, Programming and Monitoring

Revision Reason: Update the funding plan to add \$200K in Other Federal (Ladders of Opportunity grant) and \$300K in Other Local funds

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development

Commission, and nine county congestion management agencies

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	2,189,000	2,189,000	=	-	-	-	-	-
ENV	RIP-T4	5,084,000	1,140,000	696,000	628,000	1,053,000	784,000	783,000	-
PE	FEDERAL-OTHER	200,000	-	200,000	-	-	-	-	-
PE	LOCAL GEN FUND	1,747,347	1,299,000	300,000	-	148,347	-	-	-
PE	STP-T4	11,145,000	10,000,000	-	-	1,145,000	-	-	-
Total Fu	unding	20,365,347	14,628,000	1,196,000	628,000	2,346,347	784,000	783,000	-

PROPOSED

TIP ID: SCL110032 Revision: 2015-15 Version: 5 Status: ACTIVE CTIPS ID: 20600004942

Sponsoring Agency: Gilroy Implementing Agency: Gilroy

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
Project Name: Gilroy New Ronan Channel and Lions Creek Trails

Hwy Rte:

Proj Description: In City of Gilroy: On Ronan channel levee from Sixth St to Leavesley Rd and Lions Creek levee from Kern to Tapestry Dr. build bicycle

pedestrian trails.

Revision Reason: Update the funding plan to reprogram \$1M in CON CMAQ and \$135K in CON Local from FY16 to FY17

Primary RTP ID: 240508 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$566 Review: AA

RTP Description: Implement the Community Design and Transportation (CDT) Program in Santa Clara County (includes streetscape improvements, bicycle and

pedestrian access improvements, place-making improvements, and roadway and transit facility improvements)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	672,000	672,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	88,000	88,000	-	-	-	-	-	-
CON	CMAQ-T4	1,034,000	-	-	-	1,034,000	-	-	-
CON	LOCAL GEN FUND	135,000	-	-	-	135,000	-	-	-
Total F	unding	1,929,000	760,000	-	-	1,169,000	-	-	-

CURRENT

TIP ID: SCL110032 Revision: 2015-00 Version: 4 Status: HISTORIC CTIPS ID: 20600004942

Sponsoring Agency: Gilroy Implementing Agency: Gilroy

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
Project Name: Gilroy New Ronan Channel and Lions Creek Trails

Hwy Rte:

Proj Description: In City of Gilroy: On Ronan channel levee from Sixth St to Leavesley Rd and Lions Creek levee from Kern to Tapestry Dr. build bicycle

pedestrian trails.

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 240508 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$566 Review: AA

RTP Description: Implement the Community Design and Transportation (CDT) Program in Santa Clara County (includes streetscape improvements, bicycle and

pedestrian access improvements, place-making improvements, and roadway and transit facility improvements)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	672,000	672,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	88,000	88,000	-	-	-	=	-	-
CON	CMAQ-T4	1,034,000	-	-	1,034,000	-	-	-	-
CON	LOCAL GEN FUND	135,000	-	-	135,000	-	-	-	-
Total F	unding	1,929,000	760,000	-	1,169,000	-	-	-	-

PROPOSED

TIP ID: SCL110118 Revision: 2015-15 Version: 6 Status: ACTIVE CTIPS ID: 20600005316

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION
Project Name: St. John Street Multi-Modal Improvements - Phase 1

Hwy Rte:

Proj Description: In San Jose: Along St John Street between North Market Street and North Almaden Boulevard and along North Almaden Boulevard between

West Julian Street and Carlysle Street: Improve bicycle and pedestrian facilities

Revision Reason: Update the funding plan to reprogram \$1.5M in CON RIP and \$213K in CON Local from FY17 to FY16

Primary RTP ID: 240508 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$566 Review: AA

RTP Description: Implement the Community Design and Transportation (CDT) Program in Santa Clara County (includes streetscape improvements, bicycle and

pedestrian access improvements, place-making improvements, and roadway and transit facility improvements)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	163,000	163,000	=	-	-	-	-	-
CON	LOCAL GEN FUND	213,000	-	-	213,000	-	-	-	-
CON	RIP-T4	1,500,000	-	-	1,500,000	-	-	-	172,050
Total Fu	unding	1,876,000	163,000	-	1,713,000	-	-	-	172,050

CURRENT

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION
Project Name: St. John Street Multi-Modal Improvements - Phase 1

Hwy Rte:

Proj Description: In San Jose: Along St John Street between North Market Street and North Almaden Boulevard and along North Almaden Boulevard between

West Julian Street and Carlysle Street: Improve bicycle and pedestrian facilities

Revision Reason: Update the funding plan to reprogram \$1.5M in CON RIP funds and \$162K in CON Local funds from FY15 to FY17 and \$51K in CON Local

funds from FY13 to FY17

Primary RTP ID: 240508 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$566 Review: AA

RTP Description: Implement the Community Design and Transportation (CDT) Program in Santa Clara County (includes streetscape improvements, bicycle and

pedestrian access improvements, place-making improvements, and roadway and transit facility improvements)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	163,000	163,000	-	-	-	=	-	-
CON	LOCAL GEN FUND	213,000	-	-	-	213,000	-	-	-
CON	RIP-T4	1,500,000	-	-	-	1,500,000	-	-	172,050
Total Fu	unding	1,876,000	163,000	-	=	1,713,000	-	-	172,050

PROPOSED

TIP ID: SCL110121 Revision: 2015-15 Version: 5 Status: ACTIVE CTIPS ID: 20600005494

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION Project Name: East San Jose Pedestrian Improvements Hwy Rte:

Proj Description: East San Jose: Various Roads: Fill in sidewalk gaps and provide ADA enhancements within existing rights-of-way

Revision Reason: Update the funding plan to reprogram \$1.87M in CON CMAQ and \$468K in CON Local from FY15 to FY17

Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$767 Review: AA

RTP Description: Lifeline Transportation Program: fund programs and services that address transportation gaps specific to low-income communities

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	256,000	256,000	=	-	-	-	-	-
PE	LOCAL GEN FUND	64,000	64,000	=	-	-	-	-	-
CON	CMAQ-T4	1,871,977	-	-	-	1,871,977	-	-	-
CON	LOCAL GEN FUND	467,995	-	-	-	467,995	-	-	-
Total F	unding	2,659,972	320,000	-	-	2,339,972	-	-	-

CURRENT

TIP ID: SCL110121 Revision: 2015-00 Version: 4 Status: HISTORIC CTIPS ID: 20600005494

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION
Project Name: East San Jose Pedestrian Improvements Hwy Rte:

Proj Description: East San Jose: Various Roads: Fill in sidewalk gaps and provide ADA enhancements within existing rights-of-way

Revision Reason: 2015 TIP Development

Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$767 Review: AA RTP Description: Lifeline Transportation Program: fund programs and services that address transportation gaps specific to low-income communities

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	256,000	256,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	64,000	64,000	-	-	-	-	-	-
CON	CMAQ-T4	1,871,977	-	1,871,977	-	-	-	-	-
CON	LOCAL GEN FUND	467,995	-	467,995	-	-	-	-	-
Total Fu	unding	2,659,972	320,000	2,339,972	-	-	-	-	-

PROPOSED

TIP ID: SCL110125 Revision: 2015-15 Version: 8 Status: ACTIVE CTIPS ID: 20600005514

Sponsoring Agency: VTA Implementing Agency: MTC

Trans. System: LOCAL ROAD Mode: PLANNING: 100% Project Type: PLANNING Purpose: SYSTMGMT
Project Name: Local PDA Planning - Santa Clara Hwy Rte:

Proj Description: Santa Clara County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation

investments and improve their performance in Priority Development Areas (PDAs).

Revision Reason: Update the funding plan to reprogram \$3.44M in PE STP and \$447K in PE Local funds from FY15 to FY17

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$10,097 Review: AA

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	659,000	-	212,500	=	446,500	-	-	-
PE	STP-T4	5,084,000	-	1,639,305	-	3,444,695	-	-	-
Total F	unding	5,743,000	-	1,851,805	-	3,891,195	-	-	-

CURRENT

TIP ID: SCL110125 Revision: 2015-13 Version: 7 Status: HISTORIC CTIPS ID: 20600005514

Sponsoring Agency: VTA Implementing Agency: MTC

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Local PDA Planning - Santa Clara Hwy Rte:

Proj Description: Santa Clara County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation

investments and improve their performance in Priority Development Areas (PDAs).

Revision Reason: Change the fund source for \$265K in STP to Local funds and split out a portion of this project to SCL150016, along with \$300K in Local funds

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$10,097 Review: AA

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	659,000	-	659,000	-	-	-	-	-
PE	STP-T4	5,084,000	-	5,084,000	-	-	-	-	-
Total Fu	unding	5,743,000	-	5,743,000	-	-	-	-	-

PROPOSED

TIP ID: SCL130004 Revision: 2015-15 Version: 3 Status: ACTIVE CTIPS ID: 20600005656

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: San Jose Citywide Bikeway Program

Hwy Rte:

Proj Description: In San Jose: Various locations: Fill existing gaps in Class II and Class III bicycle facilities

Revision Reason: Update the funding plan to reprogram \$1.15M in CON CMAQ and \$149K in CON Local funds from FY16 to FY17

Primary RTP ID: 240509 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$362 Review: AA

RTP Description: Develop projects and programs contained within VTA*s Countywide Bicycle Plan, VTA*s Bicycle Expenditure Program, and Local Bike Plans

and programs.

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	157,000	157,000	-	-	-	-	-	-
CON	CMAQ-T4	1,150,000	-	-	-	1,150,000	-	=	-
CON	LOCAL GEN FUND	149,000	-	-	-	149,000	-	-	-
Total F	unding	1,456,000	157,000	-	-	1,299,000	-	-	-

CURRENT

TIP ID: SCL130004 Revision: 2015-00 Version: 2 Status: HISTORIC CTIPS ID: 20600005656

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: San Jose Citywide Bikeway Program

Hwy Rte:

Proj Description: In San Jose: Various locations: Fill existing gaps in Class II and Class III bicycle facilities

Revision Reason: 2015 TIP Development - Update the project scope and funding plan

Primary RTP ID: 240509 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$362 Review: AA

RTP Description: Develop projects and programs contained within VTA*s Countywide Bicycle Plan, VTA*s Bicycle Expenditure Program, and Local Bike Plans

and programs.

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	157,000	157,000	-	-	-	=	-	-
CON	CMAQ-T4	1,150,000	-	-	1,150,000	-	-	-	-
CON	LOCAL GEN FUND	149,000	-	-	149,000	-	-	-	-
Total Fu	unding	1,456,000	157,000	-	1,299,000	-	-	-	-

PROPOSED

TIP ID: SCL130005 Revision: 2015-15 Version: 4 Status: ACTIVE CTIPS ID: 20600005622

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: San Jose Citywide Pavement Management Program

Hwy Rte:

Proj Description: San Jose: Various Streets and roads: rehabilitate roadways

Revision Reason: Update the funding plan to reprogram \$11M in CON STP and \$1.5M in CON Local from FY15 to FY16

Primary RTP ID: 240740 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$6,757 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	72,000	72,000	=	-	-	-	-	-
PE	STP-T4	528,000	528,000	-	-	-	=	-	-
CON	LOCAL GEN FUND	1,500,000	-	-	1,500,000	-	-	-	-
CON	STP-T4	11,003,000	-	-	11,003,000	-	-	-	-
Total F	unding	13,103,000	600,000	-	12,503,000	-	-	-	-

CURRENT

TIP ID: SCL130005 Revision: 2015-00 Version: 3 Status: HISTORIC CTIPS ID: 20600005622

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: San Jose Citywide Pavement Management Program

Hwy Rte:

Proj Description: San Jose: Various Streets and roads: rehabilitate roadways

Revision Reason: 2015 TIP Development

Primary RTP ID: 240740 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$6,757 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	72,000	72,000	-	-	-	-	-	-
PE	STP-T4	528,000	528,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,500,000	-	1,500,000	-	-	-	-	-
CON	STP-T4	11,003,000	-	11,003,000	-	-	-	-	-
Total F	unding	13,103,000	600,000	12,503,000	-	-	-	-	-

PROPOSED

TIP ID: SCL130006 Revision: 2015-15 Version: 4 Status: ACTIVE CTIPS ID: 20600005624

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
Project Name: San Jose Citywide SRTS Program Hwy Rte:

Proj Description: San Jose: Near various schools: Implement bike/ped improvements such as traffic control and guide signs, enhanced crosswalks and other

improvements that encourage bicycling and walking to school. Project is phased

Revision Reason: Update the funding plan to reprogram \$133K in CON Local and \$1M in CON CMAQ from FY16 to FY17

Primary RTP ID: 240747 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$54 Review: AA

RTP Description: Safe Routes to Schools

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	150,000	150,000	-	=	-	-	-	-
PE	LOCAL GEN FUND	23,550	23,550	-	-	-	-	-	-
CON	CMAQ-T4	1,000,000	-	-	-	1,000,000	=	=	-
CON	LOCAL GEN FUND	133,450	-	-	-	133,450	-	-	-
Total F	unding	1,307,000	173,550	-	-	1,133,450	-	-	-

CURRENT

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
Project Name: San Jose Citywide SRTS Program

Hwy Rte:

Proj Description: San Jose: Near various schools: Implement bike/ped improvements such as traffic control and guide signs, enhanced crosswalks and other

improvements that encourage bicycling and walking to school. Project is phased

Revision Reason: Update the funding plan to reprogram \$500K in CON CMAQ and \$67K in Local funds from FY15 to FY16

Primary RTP ID: 240747 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$54 Review: AA

RTP Description: Safe Routes to Schools

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	150,000	150,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	23,550	23,550	-	-	-	-	-	-
CON	CMAQ-T4	1,000,000	-	-	1,000,000	-	-	-	-
CON	LOCAL GEN FUND	133,450	-	-	133,450	-	-	-	-
Total Fu	unding	1,307,000	173,550	-	1,133,450	-	-	-	-

PROPOSED

TIP ID: SCL130016 Revision: 2015-15 Version: 3 Status: ACTIVE CTIPS ID: 20600005583

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION Project Name: East San Jose Bikeways Hwy Rte:

Proj Description: East San Jose: Various locations: make improvements to the bikeway network including the installation of new bikeways, traffic calming

features, public bike racks, bike-friendly signal detection and pavement markings.

Revision Reason: Update the funding plan to reprogram \$2M in CON CMAQ from FY16 to FY17

Primary RTP ID: 240509 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$362 Review: AA

Develop projects and programs contained within VTA*s Countywide Bicycle Plan, VTA*s Bicycle Expenditure Program, and Local Bike Plans and programs.

AQCTF Review: Reviewed

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	457,000	457,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	75,000	75,000	-	-	-	-	-	-
CON	CMAQ-T4	2,000,000	-	-	-	2,000,000	-	-	229,400
Total F	unding	2,532,000	532,000	-	-	2,000,000	-	-	229,400

CURRENT

TIP ID: SCL130016 Revision: 2015-00 Version: 2 Status: HISTORIC CTIPS ID: 20600005583

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION Project Name: East San Jose Bikeways Hwy Rte:

Proj Description: East San Jose: Various locations: make improvements to the bikeway network including the installation of new bikeways, traffic calming

features, public bike racks, bike-friendly signal detection and pavement markings.

Revision Reason: 2015 TIP Development - Update project description

Primary RTP ID: 240509 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$362 Review: AA

RTP Description: Develop projects and programs contained within VTA*s Countywide Bicycle Plan, VTA*s Bicycle Expenditure Program, and Local Bike Plans

and programs.

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	457,000	457,000	=	-	-	-	-	-
ROW	LOCAL GEN FUND	75,000	75,000	-	-	-	-	-	-
CON	CMAQ-T4	2,000,000	=	-	2,000,000	-	-	-	229,400
Total Fu	unding	2,532,000	532,000	-	2,000,000	-	-	-	229,400

PROPOSED

TIP ID: SCL130026 Revision: 2015-15 Version: 3 Status: ACTIVE CTIPS ID: 20600005573

Sponsoring Agency: Saratoga Implementing Agency: Saratoga

Trans. System: LOCAL ROAD Mode:AUTO:75% | BIKE/PED:25% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
Project Name: Prospect Rd Complete Streets Hwy Rte:

Proj Description: Saratoga: Prospect Road between Saratoga/Sunnyvale Rd and Lawrence Expressway and on Saratoga Ave between Highway 85 to the City

Limits to the north (Lawrence Expressway): Reduce roads width to calm traffic and install bike/ped enhancement.

Revision Reason: Update the funding plan to reprogram \$4.2M in CON CMAQ and \$295K in Local funds from FY16 to FY17

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: AA

RTP Description: Transportation for Livable Communitites (TLC) Program - Priority Development Area (PDA) Planning Grants: provide planning funds to

support transit-oriented development in PDAs

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	260,000	260,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
CON	CMAQ-T4	4,205,000	-	-	-	4,205,000	-	-	482,314
CON	LOCAL GEN FUND	295,000	-	-	-	295,000	-	-	-
Total Fu	unding	4,765,000	265,000	-	-	4,500,000	-	-	482,314

CURRENT

Sponsoring Agency: Saratoga Implementing Agency: Saratoga

Trans. System: LOCAL ROAD Mode: AUTO:75% | BIKE/PED:25% Project Type: CONSTRUCTION Purpose: SYSTMGMT
Project Name: Prospect Rd Complete Streets Hwy Rte:

Proj Description: Saratoga: Prospect Road between Saratoga/Sunnyvale Rd and Lawrence Expressway and on Saratoga Ave between Highway 85 to the City

Limits to the north (Lawrence Expressway): Reduce roads width to calm traffic and install bike/ped enhancement

Revision Reason: 2015 TIP Development - Update funding plan

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: AA

RTP Description: Transportation for Livable Communitites (TLC) Program - Priority Development Area (PDA) Planning Grants: provide planning funds to

support transit-oriented development in PDAs

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	260,000	260,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
CON	CMAQ-T4	4,205,000	-	-	4,205,000	-	-	-	482,314
CON	LOCAL GEN FUND	295,000	-	-	295,000	-	-	-	-
Total F	unding	4,765,000	265,000	-	4,500,000	-	-	-	482,314

PROPOSED

TIP ID: SCL130027 **Revision: 2015-15** Status: ACTIVE CTIPS ID: 20600005574 Version: 5

Sponsoring Agency: Saratoga Implementing Agency: Saratoga

STATE HWY Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: MAINT/REHAB Trans. System:

Project Name: Saratoga Village Sidewalk Rehabilitation

Hwy Rte: 9

In Saratoga: Along Big Basin Way between 6th street and Hwy 9: Rehabilitate sidewalk. Proj Description:

Update the funding plan to reprogram \$162K in CON STP and \$21K in CON Local from FY16 to FY17 Revision Reason:

Primary RTP ID: 240740 RTP Cycle: Plan Bay Area RTP Cost: \$6.757 Review: AA Sec. RTP ID:

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	19,000	19,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	20,990	-	-	-	20,990	-	-	-
CON	STP-T4	162,000	-	-	-	162,000	-	-	-
Total F	unding	201,990	19,000	-	-	182,990	-	-	-

CURRENT

TIP ID: SCL130027 Status: HISTORIC **Revision: 2015-01** Version: 4 CTIPS ID: 20600005574

Implementing Agency: Saratoga Sponsoring Agency: Saratoga

Purpose: MAINT/REHAB Trans. System: STATE HWY Mode: BIKE/PED:100% Project Type: SIDEWALK

Project Name: Saratoga Village Sidewalk Rehabilitation Hwy Rte: 9

In Saratoga: Along Big Basin Way between 6th street and Hwy 9: Rehabilitate sidewalk. Proj Description:

Update the funding plan to reprogram \$162K in CON STP and \$21K in CON Local from FY15 to FY16 **Revision Reason:**

Sec. RTP ID: Primary RTP ID: 240740 RTP Cycle: Plan Bay Area RTP Cost: \$6,757 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	19,000	19,000	-	-	-	=	-	-
CON	LOCAL GEN FUND	20,990	-	-	20,990	-	-	-	-
CON	STP-T4	162,000	-	-	162,000	-	-	-	-
Total Fu	unding	201,990	19,000	-	182,990	-	-	-	-

PROPOSED

TIP ID: SCL130031 Revision: 2015-15 Version: 4 Status: ACTIVE CTIPS ID: 20600005578

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale

Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION Project Name: Sunnyvale East and West Channel Multi-UseTrails Hwy Rte:

Proj Description: In Sunnyvale: Various locations on the Sunnyvale East Channel: construct multi-use paved trails.

Revision Reason: Update the funding plan to reprogram \$3.44M in CON CMAQ and \$905K in CON Local funds from FY16 to FY17

Primary RTP ID: 240509 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$362 Review: AA

RTP Description: Develop projects and programs contained within VTA*s Countywide Bicycle Plan, VTA*s Bicycle Expenditure Program, and Local Bike Plans

and programs.

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	400,000	400,000	-	=	=	-	-	-
CON	CMAQ-T4	3,440,000	-	-	-	3,440,000	-	-	-
CON	LOCAL GEN FUND	905,000	-	-	-	905,000	-	-	-
Total F	unding	4,745,000	400,000	-	-	4,345,000	-	-	-

CURRENT

TIP ID: SCL130031 Revision: 2015-01 Version: 3 Status: HISTORIC CTIPS ID: 20600005578

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale

Trans. System: PUBLICLANDTRAIL Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Sunnyvale East and West Channel Multi-UseTrails Hwy Rte:

Proj Description: In Sunnyvale: Various locations on the Sunnyvale East Channel: construct multi-use paved trails. This project is phased.

Revision Reason: Update the funding plan to reprogram \$596K in CON CMAQ and \$149K in CON Local funds from FY15 to FY16

Primary RTP ID: 240509 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$362 Review: AA

RTP Description: Develop projects and programs contained within VTA*s Countywide Bicycle Plan, VTA*s Bicycle Expenditure Program, and Local Bike Plans

and programs.

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	400,000	400,000	-	-	-	=	-	-
CON	CMAQ-T4	3,440,000	-	-	3,440,000	-	-	=	-
CON	LOCAL GEN FUND	905,000	-	-	905,000	-	-	-	-
Total Fu	unding	4,745,000	400,000	-	4,345,000	-	-	-	-

PROPOSED

TIP ID: SCL130033 **Revision: 2015-15** Status: ACTIVE CTIPS ID: 20600005698 Version: 4

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale

LOCAL ROAD Mode: AUTO: 97% | BIKE/PED: 3% **Project Type: PAVEMENT** Purpose: MAINT/REHAB Trans. System:

Project Name: Duane Avenue Roadway Preservation Hwy Rte:

Proj Description: In Sunnyvale: On Duane Ave between San Juan Avenue and Stewart Drive: Rehabilitate pavement, curb and gutter.

Update the funding plan to reprogram \$1.3M in CON STP and \$168K in CON Local from FY16 to FY15 to match obligation Revision Reason: Primary RTP ID: 240740 RTP Cycle: Plan Bay Area RTP Cost: \$6.757 Review: AA Sec. RTP ID:

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	55,536	55,536	=	-	-	=	-	-
PE	STP-T4	280,000	280,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	168,000	-	168,000	-	-	-	-	-
CON	STP-T4	1,296,000	-	1,296,000	-	-	-	-	-
Total F	unding	1,799,536	335,536	1,464,000	-	-	-	-	-

CURRENT

TIP ID: SCL130033 **Revision: 2015-01** Version: 3 Status: HISTORIC CTIPS ID: 20600005698

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale

Trans. System: LOCAL ROAD Mode: AUTO:97% | BIKE/PED:3% **Project Type: PAVEMENT** Purpose: MAINT/REHAB

Project Name: Duane Avenue Roadway Preservation Hwy Rte:

In Sunnyvale: On Duane Ave between San Juan Avenue and Stewart Drive: Rehabilitate pavement, curb and gutter. Proj Description: Update the funding plan to reprogram \$1.3M in CON STP funds and \$168K CON Local funds from FY15 to FY16 Revision Reason:

Primary RTP ID: 240740 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$6,757 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Reviewed

EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation AQ Description:

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	55,536	55,536	-	-	-	-	-	-
PE	STP-T4	280,000	280,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	168,000	-	-	168,000	-	-	-	-
CON	STP-T4	1,296,000	-	-	1,296,000	-	-	-	-
Total Fu	unding	1,799,536	335,536	-	1,464,000	-	-	-	-

PROPOSED

TIP ID: SCL130037 **Revision: 2015-15** CTIPS ID: 20600005638 Version: 5 Status: ACTIVE

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Project Type: ENHANCEMENTS Trans. System: LOCAL ROAD Mode: AUTO: 50% | BIKE/PED: 50% Purpose: SYSTMGMT Project Name: Capitol Expressway ITS and Bike/Ped Improvements Hwy Rte:

In San Jose: Capitol Expressway: Upgrade traffic signals and ITS infrastructure and install pedestrian sensors and bike detection at all

intersections to allow traffic responsive and adaptive signal timing and fill in sidewalk gaps.

Revision Reason: Update the funding plan to reprogram \$4.8M in CON CMAQ, \$1.4M in CON STP and \$1.7M in CON Local from FY16 to FY17 Primary RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$6 Review: AA

RTP Description: Implement Capitol Expressway Traffic Operations System (TOS)

AQCTF Review: Reviewed

Proj Description:

EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects AQ Description:

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	1,269,000	1,269,000	-	=	-	-	-	-
PE	LOCAL GEN FUND	165,000	165,000	-	-	-	-	-	-
CON	CMAQ-T4	4,816,000	-	-	-	4,816,000	-	=	-
CON	LOCAL GEN FUND	1,734,000	-	-	-	1,734,000	-	-	-
CON	STP-T4	1,442,637	-	-	-	1,442,637	-	-	-
Total F	unding	9,426,637	1,434,000	-	-	7,992,637	-	-	-

CURRENT

TIP ID: SCL130037 **Revision: 2015-05** Version: 4 Status: HISTORIC CTIPS ID: 20600005638

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL ROAD Mode: AUTO:50% | BIKE/PED:50% **Project Type: ENHANCEMENTS** Purpose: SYSTMGMT Capitol Expressway ITS and Bike/Ped Improvements Project Name: Hwy Rte: In San Jose: Capitol Expressway: Upgrade traffic signals and ITS infrastructure and install pedestrian sensors and bike detection at all Proj Description:

intersections to allow traffic responsive and adaptive signal timing and fill in sidewalk gaps. Update the funding plan to remove \$707K in FY16 CON STP, as these funds are being transferred to SCL090002 to reflect prior obligations, **Revision Reason:**

and update the expanded project description to provide additional detail on the scope of work

Primary RTP ID: 230242 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$6 Review: AA

Implement Capitol Expressway Traffic Operations System (TOS) RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	1,269,000	1,269,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	165,000	165,000	-	-	-	-	-	-
CON	CMAQ-T4	4,816,000	-	-	4,816,000	-	-	-	-
CON	LOCAL GEN FUND	1,734,000	-	-	1,734,000	-	-	-	-
CON	STP-T4	1,442,637	-	-	1,442,637	-	-	-	-
Total Fu	unding	9,426,637	1,434,000	-	7,992,637	-	-	-	-

PROPOSED

TIP ID: SCL130042 Revision: 2015-15 Version: 4 Status: ACTIVE CTIPS ID: 20600005718

Sponsoring Agency: Palo Alto Implementing Agency: Palo Alto

Trans. System: LOCAL ROAD Mode:AUTO:95% | BIKE/PED:5% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Palo Alto Various Street Resurfacing & Streetscape Hwy Rte:

Proj Description: Palo Alto: Various Locations: resurface roadways.

Revision Reason: Update the funding plan to reprogram \$956K in CON STP and \$125K in CON Local funds from FY15 to FY17

Primary RTP ID: 240740 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$6,757 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	10,000	10,000	-	=	-	-	-	-
CON	LOCAL GEN FUND	125,000	-	-	-	125,000	-	-	-
CON	STP-T4	956,000	-	-	-	956,000	-	-	-
Total F	unding	1,091,000	10,000	-	-	1,081,000	-	-	-

CURRENT

TIP ID: SCL130042 Revision: 2015-00 Version: 3 Status: HISTORIC CTIPS ID: 20600005718

Sponsoring Agency: Palo Alto Implementing Agency: Palo Alto

Trans. System: LOCAL ROAD Mode: AUTO:95% | BIKE/PED:5% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Palo Alto Various Street Resurfacing & Streetscape Hwy Rte:

Proj Description: Palo Alto: Various Locations: resurface roadways.

Revision Reason: 2015 TIP Development - Update the expanded description

Primary RTP ID: 240740 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$6,757 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	10,000	10,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	125,000	-	125,000	-	-	=	-	-
CON	STP-T4	956,000	-	956,000	-	-	-	-	-
Total Fu	unding	1,091,000	10,000	1,081,000	-	-	-	-	-

PROPOSED

TIP ID: SCL150012 Revision: 2015-15 Version: 4 Status: ACTIVE CTIPS ID: 20600005922

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode: BIKE/PED:50% | BUS:25% | RAIL:15% | Project Type: TDM Purpose: SYSTMGMT OTHER:10% City of San Jose Transportation Demand Management Hwy Rte:

Proj Description: In the City of San Jose: Encourage the use of transit, bike, walking and other alternative transportation modes in San Jose, beginning with the

Downtown and Central City. Local funds are federally non-participating Update the funding plan to remove \$76K in FY16 CON Local funds

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$700 Review: AA

RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks

AQCTF Review: Reviewed

Revision Reason:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	1,500,000	-	-	1,500,000	-	-	-	172,050
CON	LOCAL GEN FUND	194,000	-	-	194,000	-	-	-	-
Total F	unding	1,694,000	-	-	1,694,000	-	-	-	172,050

CURRENT

TIP ID: SCL150012 Revision: 2015-13 Version: 3 Status: HISTORIC CTIPS ID: 20600005922

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode: BIKE/PED:50% | BUS:25% | RAIL:15% Project Type: TDM Purpose: SYSTMGMT OTHER: 10% Project Name: City of San Jose Transportation Demand Management Hwy Rte:

Proj Description: In the City of San Jose: Encourage the use of transit, bike, walking and other alternative transportation modes in San Jose, beginning with the

Downtown and Central City. Local funds are federally non-participating

Revision Reason: Update the funding plan to reprogram \$1.5M in CON CMAQ funds and \$270K in CON Local funds from FY15 to FY16 and to reflect that toll

credits will be used in lieu of match for the CMAQ funds as the local funds are federally non-participating

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$700 Review: AA

RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	1,500,000	=	-	1,500,000	-	-	-	172,050
CON	LOCAL GEN FUND	270,000	-	-	270,000	-	-	-	-
Total Fu	unding	1,770,000	-	-	1,770,000	-	-	-	172,050

PROPOSED

TIP ID: SF-090030 Revision: 2015-15 Version: 15 Status: ACTIVE CTIPS ID: 20600004458

Sponsoring Agency: MTC Implementing Agency: SF County TA

Trans. System: LOCAL ROAD Mode: PLANNING: 100% Project Type: PLANNING Purpose: SYSTMGMT
Project Name: Regional Planning Activities and PPM - SF County Hwy Rte:

Proj Description: San Francisco: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to reprogram \$753K in CON STP and \$98K in CON Local from FY17 to FY16

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development

Commission, and nine county congestion management agencies

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	2,045,000	2,045,000	-	-	-	-	-	-
ENV	RIP-T4	1,766,000	491,000	161,000	-	447,000	667,000	=	-
PE	LOCAL GEN FUND	864,560	767,000	-	97,560	-	-	-	-
PE	STP-T4	6,678,000	5,925,000	-	753,000	-	-	-	-
Total F	unding	11,353,560	9,228,000	161,000	850,560	447,000	667,000	-	-

CURRENT

TIP ID: SF-090030 Revision: 2015-03 Version: 14 Status: HISTORIC CTIPS ID: 20600004458

Sponsoring Agency: MTC Implementing Agency: SF County TA

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
Project Name: Regional Planning Activities and PPM - SF County
Hwy Rte:

Proj Description: San Francisco: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to add \$753K in FY17 PE STP funds and \$98K in FY17 PE Local funds

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development

Commission, and nine county congestion management agencies

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	2,045,000	2,045,000	=	-	-	-	-	-
ENV	RIP-T4	1,766,000	491,000	161,000	-	447,000	667,000	-	-
PE	LOCAL GEN FUND	864,560	767,000	-	-	97,560	=	-	-
PE	STP-T4	6,678,000	5,925,000	-	-	753,000	-	-	-
Total Fu	unding	11,353,560	9,228,000	161,000	-	1,297,560	667,000	-	-

PROPOSED

TIP ID: SF-130013 Revision: 2015-15 Version: 3 Status: ACTIVE CTIPS ID: 20600005712

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
Project Name: SF-ER Taylor ES Safe Routes to School Hwy Rte:

Proj Description: In San Francisco: In the vicinity of ER Taylor Elementary School; Design and construct bulb outs and curb ramps.

Revision Reason: Update the funding plan to reprogram \$120K in CON CMAQ and \$15K in CON Local from FY15 to FY16

Primary RTP ID: 240486 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$128 Review: AA

RTP Description: Expand bicycle and pedestrian facilities

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	155,786	155,786	-	=	-	-	-	-
PE	LOCAL GEN FUND	20,184	20,184	-	-	-	-	-	-
CON	CMAQ-T4	363,845	-	244,329	119,516	-	-	-	-
CON	LOCAL GEN FUND	47,140	-	31,655	15,485	-	-	-	-
Total F	unding	586,955	175,970	275,984	135,001	-	-	-	-

CURRENT

TIP ID: SF-130013 Revision: 2015-00 Version: 2 Status: HISTORIC CTIPS ID: 20600005712

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
Project Name: SF-ER Taylor ES Safe Routes to School Hwy Rte:

Proj Description: In San Francisco: In the vicinity of ER Taylor Elementary School; Design and construct bulb outs and curb ramps.

Revision Reason: 2015 TIP Development

Primary RTP ID: 240486 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$128 Review: AA

RTP Description: Expand bicycle and pedestrian facilities

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	155,786	155,786	-	-	-	-	-	-
PE	LOCAL GEN FUND	20,184	20,184	-	-	-	-	-	-
CON	CMAQ-T4	363,845	-	363,845	-	-	-	-	-
CON	LOCAL GEN FUND	47,140	-	47,140	-	-	-	-	-
Total F	unding	586,955	175,970	410,985	-	-	-	-	-

PROPOSED

TIP ID: SF-130019 Revision: 2015-15 Version: 4 Status: ACTIVE CTIPS ID: 20600005808

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
Project Name: Eddy and Ellis Traffic Calming Improvement Project Hwy Rte:

Proj Description: San Francisco: On Eddy St between Leavenworth and Cyril Magnin and on Ellis St between Jones and Cyril Magnin: Convert one-way streets

to two-way streets and implement pedestrian and traffic calming improvements

Revision Reason: Update the funding plan to reprogram \$1.2M in CON CMAQ, \$142K in CON Sales Tax and \$28K in CON Vehicle Registration Fee funds from

FY15 to FY16

Primary RTP ID: 240544 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$19 Review: AA

RTP Description: Implement San Francisco*s Lifeline Transportation program

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	SALESTAX-MEASURE	27,550	27,550	-	=	-	-	-	-
PE	VRF	337,450	337,450	-	-	-	-	-	-
CON	CMAQ-T4	1,175,105	-	-	1,175,105	-	-	=	-
CON	SALESTAX-MEASURE	142,271	-	-	142,271	-	-	=	-
CON	VRF	27,550	-	-	27,550	-	-	-	-
Total F	unding	1,709,926	365,000	-	1,344,926	-	-	-	-

CURRENT

TIP ID: SF-130019 Revision: 2015-01 Version: 3 Status: HISTORIC CTIPS ID: 20600005808

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
Project Name: Eddy and Ellis Traffic Calming Improvement Project
Hwy Rte:

Proj Description: San Francisco: On Eddy St between Leavenworth and Cyril Magnin and on Ellis St between Jones and Cyril Magnin: Convert one-way streets

to two-way streets and implement pedestrian and traffic calming improvements

Revision Reason: Update the project screening criteria to reflect the project is non-ITS

Primary RTP ID: 240544 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$19 Review: AA

RTP Description: Implement San Francisco*s Lifeline Transportation program

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	SALESTAX-MEASURE	27,550	27,550	-	-	-	-	-	-
PE	VRF	337,450	337,450	-	-	-	=	-	-
CON	CMAQ-T4	1,175,105	-	1,175,105	-	-	-	-	-
CON	SALESTAX-MEASURE	142,271	-	142,271	-	-	=	-	-
CON	VRF	27,550	-	27,550	-	-	-	-	-
Total Fu	unding	1,709,926	365,000	1,344,926	-	-	-	-	-

PROPOSED

TIP ID: SM-070004 Revision: 2015-15 Version: 10 Status: ACTIVE CTIPS ID: 20600003926

Sponsoring Agency: East Palo Alto Implementing Agency: East Palo Alto

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: MAINT/REHAB
Project Name: Bay Rd Bicycle/Ped Improvements Phase II & III

Hwy Rte:

Proj Description: E. Palo Alto: On Bay Rd btw Clarke/Illinois & Tara Rd (Ph II) & btw Tara Rd & Bay Trail (Ph. III);Improvements including resurface,

streetscape, bike lanes, & other improvements.HPP #706 (remainder programmed in SM050019)

Revision Reason: Update the funding plan to reprogram \$1M in CON CMAQ and \$130K in CON Local funds from FY16 to FY17

Primary RTP ID: 240086 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$75 Review: AA

RTP Description: Implement San Mateo County*s Transportation for Livable Communities Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	EARMARK-T3	111,300	111,300	-	-	-	-	-	-
ENV	PROPERTY TAX	22,260	22,260	-	-	-	-	-	-
PSE	EARMARK-T3	770,000	-	770,000	-	-	-	-	-
PSE	PROPERTY TAX	154,000	-	154,000	-	-	-	-	-
PE	EARMARK-T3	952,700	952,700	-	-	-	-	-	-
PE	PROPERTY TAX	190,540	190,540	-	-	-	-	-	-
ROW	EARMARK-T3	77,000	77,000	-	-	-	-	-	-
ROW	PROPERTY TAX	19,250	19,250	-	-	-	-	-	-
CON	CMAQ-T4	1,000,000	-	-	-	1,000,000	-	-	-
CON	EARMARK-T3	7,592,000	-	-	7,592,000	-	-	-	-
CON	LOCAL GEN FUND	1,698,000	-	-	1,568,000	130,000	-	-	-
CON	PROPERTY TAX	330,000	-	-	330,000	-	-	-	-
Total F	unding	12,917,050	1,373,050	924,000	9,490,000	1,130,000	-	-	-

CURRENT

TIP ID: SM-070004 Revision: 2015-00 Version: 9 Status: HISTORIC CTIPS ID: 20600003926

Sponsoring Agency: East Palo Alto Implementing Agency: East Palo Alto

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: MAINT/REHAB

Project Name: Bay Rd Bicycle/Ped Improvements Phase II & III Hwy Rte:

Proj Description: E. Palo Alto: On Bay Rd btw Clarke/Illinois & Tara Rd (Ph II) & btw Tara Rd & Bay Trail (Ph. III);Improvements including resurface,

streetscape, bike lanes, & other improvements.HPP #706 (remainder programmed in SM050019)

Revision Reason: 2015 TIP Development - Update the funding plan to reflect current funding sources.

Primary RTP ID: 240086 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$75 Review: AA

RTP Description: Implement San Mateo County*s Transportation for Livable Communities Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	EARMARK-T3	111,300	111,300	-	-	-	-	-	-
ENV	PROPERTY TAX	22,260	22,260	-	-	-	-	-	-
PSE	EARMARK-T3	770,000	-	770,000	-	-	-	-	-
PSE	PROPERTY TAX	154,000	-	154,000	-	-	-	-	-
PE	EARMARK-T3	952,700	952,700	-	-	-	-	-	-
PE	PROPERTY TAX	190,540	190,540	-	-	-	-	-	-
ROW	EARMARK-T3	77,000	77,000	-	-	-	-	-	-
ROW	PROPERTY TAX	19,250	19,250	-	-	-	-	-	-
CON	CMAQ-T4	1,000,000	-	-	1,000,000	-	-	-	-
CON	EARMARK-T3	7,592,000	-	-	7,592,000	-	-	-	-
CON	LOCAL GEN FUND	1,698,000	-	-	1,698,000	-	-	-	-
CON	PROPERTY TAX	330,000	-	-	330,000	-	-	-	-
Total F	unding	12,917,050	1,373,050	924,000	10,620,000	-	-	-	-

PROPOSED

TIP ID: SM-090024 Revision: 2015-15 Version: 17 Status: ACTIVE CTIPS ID: 20600004459

Sponsoring Agency: MTC Implementing Agency: San Mateo Co

Trans. System: LOCAL ROAD Mode: PLANNING: 100% Project Type: PLANNING Purpose: SYSTMGMT
Project Name: Regional Planning Activities and PPM - San Mateo Hwy Rte:

Proj Description: San Mateo: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to reprogram \$720K in PE STP and \$93K in PE Local funds from FY17 to FY16

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development

Commission, and nine county congestion management agencies

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	1,963,000	1,963,000	-	-	-	-	-	-
ENV	RIP-T4	2,011,000	353,000	355,000	165,000	462,000	338,000	338,000	-
PE	LOCAL GEN FUND	769,284	676,000	-	93,284	-	-	-	-
PE	STP-T4	6,388,000	5,668,000	-	720,000	-	-	-	-
Total Fu	unding	11,131,284	8,660,000	355,000	978,284	462,000	338,000	338,000	-

CURRENT

TIP ID: SM-090024 Revision: 2015-03 Version: 16 Status: HISTORIC CTIPS ID: 20600004459

Sponsoring Agency: MTC Implementing Agency: San Mateo Co

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
Project Name: Regional Planning Activities and PPM - San Mateo Hwy Rte:

Proj Description: San Mateo: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to add \$720K in FY17 PE STP funds and \$93K in FY17 PE Local funds

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development

Commission, and nine county congestion management agencies

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	1,963,000	1,963,000	-	=	-	-	-	-
ENV	RIP-T4	2,011,000	353,000	355,000	165,000	462,000	338,000	338,000	-
PE	LOCAL GEN FUND	769,284	676,000	-	-	93,284	-	-	-
PE	STP-T4	6,388,000	5,668,000	-	-	720,000	-	-	-
Total Fu	unding	11,131,284	8,660,000	355,000	165,000	1,275,284	338,000	338,000	-

PROPOSED

TIP ID: SM-110065 Revision: 2015-15 Version: 6 Status: ACTIVE CTIPS ID: 20600005490

Sponsoring Agency: Redwood City Implementing Agency: Redwood City

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: INTERSECTION Purpose: EXPANSION Project Name: Middlefield Rd and Woodside Rd Intersection Improv Hwy Rte:

Proj Description: In Redwood City: At the intersection of Middlefield Rd and Woodside Rd; modify intersection to provide pedestrian facilities.

Revision Reason: Update the funding plan to reprogram \$340K in CON CMAQ and \$85K in CON Local from FY16 to FY17

Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$767 Review: AA

RTP Description: Lifeline Transportation Program: fund programs and services that address transportation gaps specific to low-income communities

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	=	-	-	-	-	=	-	-
PE	LOCAL GEN FUND	85,000	85,000	-	-	-	-	-	-
CON	CMAQ-T4	339,924	-	-	-	339,924	-	-	-
CON	LOCAL GEN FUND	85,000	-	-	-	85,000	-	-	-
Total F	unding	509,924	85,000	-	-	424,924	-	-	-

CURRENT

TIP ID: SM-110065 Revision: 2015-01 Version: 5 Status: HISTORIC CTIPS ID: 20600005490

Sponsoring Agency: Redwood City Implementing Agency: Redwood City

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: INTERSECTION Purpose: EXPANSION
Project Name: Middlefield Rd and Woodside Rd Intersection Improv

Hwy Rte:

Project Name: Middlefield Rd and Woodside Rd Intersection Improv Hwy Rte:
Proj Description: In Redwood City: At the intersection of Middlefield Rd and Woodside Rd; modify intersection to provide pedestrian facilities.

Revision Reason: Update the funding plan to reprogram \$340K in FY15 CON CMAQ to FY16 and reprogram \$85K in FY15 CON Local to FY16

Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$767 Review: AA

RTP Description: Lifeline Transportation Program: fund programs and services that address transportation gaps specific to low-income communities

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	85,000	85,000	-	-	-	-	-	-
CON	CMAQ-T4	339,924	-	-	339,924	-	-	-	-
CON	LOCAL GEN FUND	85,000	-	-	85,000	-	-	-	-
Total Fu	unding	509,924	85,000	-	424,924	-	-	-	-

PROPOSED

TIP ID: SM-130003 Revision: 2015-15 Version: 3 Status: ACTIVE CTIPS ID: 20600005566

Sponsoring Agency: SSF Implementing Agency: SSF

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION
Project Name: SSF Citywide Sidewalk Gap Closure Project Hwy Rte: 82

Proj Description: South San Francisco: Various Streets: closes gaps in the existing pedestrian infrastructure

Revision Reason: Update the funding plan to reprogram \$357K in CON CMAQ from FY16 to FY17

Primary RTP ID: 230430 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$120 Review: AA

RTP Description: Implement bicycle/pedestrian enhancements in San Mateo County

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	47,000	-	47,000	-	-	-	-	-
CON	CMAQ-T4	357,000	-	-	-	357,000	-	-	40,948
Total F	unding	404,000	-	47,000	-	357,000	-	-	40,948

CURRENT

TIP ID: SM-130003 Revision: 2015-00 Version: 2 Status: HISTORIC CTIPS ID: 20600005566

Sponsoring Agency: SSF Implementing Agency: SSF

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION
Project Name: SSF Citywide Sidewalk Gap Closure Project Hwy Rte: 82

Proj Description: South San Francisco: Various Streets: closes gaps in the existing pedestrian infrastructure

Revision Reason: 2015 TIP Development

Primary RTP ID: 230430 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$120 Review: AA

RTP Description: Implement bicycle/pedestrian enhancements in San Mateo County

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	47,000	-	47,000	-	-	-	-	-
CON	CMAQ-T4	357,000	-	-	357,000	-	-	-	40,948
Total Fu	unding	404,000	-	47,000	357,000	-	-	-	40,948

PROPOSED

TIP ID: SM-130008 Revision: 2015-15 Version: 3 Status: ACTIVE CTIPS ID: 20600005631

Sponsoring Agency: Menlo Park Implementing Agency: Menlo Park

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: PAVEMENT Purpose: SYSTMGMT

Project Name: Menlo Park-Various Streets Bike /Ped Improvements Hwy Rte: 82

Proj Description: Menlo Park: Various locations: Implement bicycle and pedestrian safety improvements

Revision Reason: Update the funding plan to reprogram \$797K in CON CMAQ from FY15 to FY16

Primary RTP ID: 230430 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$120 Review: AA

RTP Description: Implement bicycle/pedestrian enhancements in San Mateo County

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	103,260	103,260	-	-	-	=	-	-
CON	CMAQ-T4	797,000	-	-	797,000	-	-	-	91,416
Total F	unding	900,260	103,260	-	797,000	-	-	-	91,416

CURRENT

TIP ID: SM-130008 Revision: 2015-00 Version: 2 Status: HISTORIC CTIPS ID: 20600005631

Sponsoring Agency: Menlo Park Implementing Agency: Menlo Park

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: PAVEMENT Purpose: SYSTMGMT

Project Name: Menlo Park-Various Streets Bike /Ped Improvements Hwy Rte: 82

Proj Description: Menlo Park: Various locations: Implement bicycle and pedestrian safety improvements

Revision Reason: 2015 TIP Development

Primary RTP ID: 230430 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$120 Review: AA

RTP Description: Implement bicycle/pedestrian enhancements in San Mateo County

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	103,260	103,260	-	-	-	-	-	-
CON	CMAQ-T4	797,000	-	797,000	-	-	-	-	91,416
Total Fu	unding	900,260	103,260	797,000	-	-	-	-	91,416

PROPOSED

TIP ID: SM-130009 Revision: 2015-15 Version: 4 Status: ACTIVE CTIPS ID: 20600005570

Sponsoring Agency: Millbrae Implementing Agency: Millbrae

Trans. System: LOCAL ROAD Mode: AUTO: 100% Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Project Name: Millbrae Various Streets and Roads Preservation Hwy Rte:

Proj Description: Millbrae: Various Locations: Rehabilitate and replace pavement and miscellaneous concrete improvements including installing wheel chair

curb ramps.

Revision Reason: Update the funding plan to reprogram \$445K in CON STP from FY16 to FY17

Primary RTP ID: 230697 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$3,094 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	60,000	60,000	-	-	-	-	-	-
CON	STP-T4	445,000	-	-	-	445,000	-	-	51,042
Total F	unding	505,000	60,000	-	-	445,000	-	-	51,042

CURRENT

TIP ID: SM-130009 Revision: 2015-00 Version: 3 Status: HISTORIC CTIPS ID: 20600005570

Sponsoring Agency: Millbrae Implementing Agency: Millbrae

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Project Name: Millbrae Various Streets and Roads Preservation Hwy Rte:

Proj Description: Millbrae: Various Locations: Rehabilitate and replace pavement and miscellaneous concrete improvements including installing wheel chair

curb ramps.

Revision Reason: 2015 TIP Development

Primary RTP ID: 230697 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$3,094 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	60,000	60,000	-	-	-	=	-	-
CON	STP-T4	445,000	-	-	445,000	-	-	-	51,042
Total F	unding	505,000	60,000	-	445,000	-	-	-	51,042

PROPOSED

TIP ID: SM-130011 Revision: 2015-15 Version: 3 Status: ACTIVE CTIPS ID: 20600005619

Sponsoring Agency: Daly City Implementing Agency: Daly City

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
Project Name: John Daly Boulevard Bicycle /Ped Improvements Hwy Rte:

Proj Description: Daly City: On John Daly Blvd between Top of the Hill - Mission Street transit hub and the Daly City BART Station at Delong Street and Los

Banos Ave: Implement bike/ped improvements

Revision Reason: Update the funding plan to reprogram \$1M in CON CMAQ from FY16 to FY17

Primary RTP ID: 240086 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$75 Review: AA

RTP Description: Implement San Mateo County*s Transportation for Livable Communities Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	250,000	250,000	-	-	-	-	-	-
CON	CMAQ-T4	1,000,000	-	-	-	1,000,000	-	-	114,700
Total F	unding	1,250,000	250,000	-	-	1,000,000	-	-	114,700

CURRENT

TIP ID: SM-130011 Revision: 2015-00 Version: 2 Status: HISTORIC CTIPS ID: 20600005619

Sponsoring Agency: Daly City Implementing Agency: Daly City

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
Project Name: John Daly Boulevard Bicycle /Ped Improvements Hwy Rte:

Proj Description: Daly City: On John Daly Blvd between Top of the Hill - Mission Street transit hub and the Daly City BART Station at Delong Street and Los

Banos Ave: Implement bike/ped improvements

Revision Reason: 2015 TIP Development

Primary RTP ID: 240086 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$75 Review: AA

RTP Description: Implement San Mateo County*s Transportation for Livable Communities Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	250,000	250,000	-	-	-	=	-	-
CON	CMAQ-T4	1,000,000	-	-	1,000,000	-	-	-	114,700
Total F	unding	1,250,000	250,000	-	1,000,000	-	-	-	114,700

PROPOSED

TIP ID: SM-130019 **Revision: 2015-15** CTIPS ID: 20600005662 Version: 4 Status: ACTIVE

Sponsoring Agency: San Bruno Implementing Agency: San Bruno

Mode:BIKE/PED:100% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT Trans. System: LOCAL ROAD Project Name: San Bruno Ave Street Medians Improvements Hwy Rte:

San Bruno: San Bruno Ave from Elm Ave to I-280: Implement pedestrian improvement including curb ramps, speed radar display signs, Proj Description:

demolish existing landscape and replace and replace existing spray irrigation system with a new drip system

Update the funding plan to reprogram \$735K in CON CMAQ and \$95K in CON Local from FY16 to FY17 Revision Reason:

Primary RTP ID: Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$75 Review: AA

RTP Description: Implement San Mateo County*s Transportation for Livable Communities Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	30,000	30,000	-	-	-	-	-	-
CON	CMAQ-T4	735,000	-	-	-	735,000	-	-	-
CON	LOCAL GEN FUND	95,230	-	-	-	95,230	-	-	-
Total F	unding	860,230	30,000	-	-	830,230	-	-	-

CURRENT

TIP ID: SM-130019 Status: HISTORIC **Revision: 2015-00** Version: 3 CTIPS ID: 20600005662

Sponsoring Agency: San Bruno Implementing Agency: San Bruno

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT

Project Name: San Bruno Ave Street Medians Improvements

Hwy Rte: Proj Description: San Bruno: San Bruno Ave from Elm Ave to I-280: Implement pedestrian improvement including curb ramps, speed radar display signs,

demolish existing landscape and replace and replace existing spray irrigation system with a new drip system

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 240086 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$75 Review: AA

Implement San Mateo County*s Transportation for Livable Communities Program RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicvcle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	30,000	30,000	-	-	=	-	-	-
CON	CMAQ-T4	735,000	-	-	735,000	-	-	-	-
CON	LOCAL GEN FUND	95,230	-	-	95,230	-	-	-	-
Total Fu	unding	860,230	30,000	-	830,230	-	-	-	-

PROPOSED

TIP ID: SM-130020 Revision: 2015-15 Version: 3 Status: ACTIVE CTIPS ID: 20600005618

Sponsoring Agency: San Mateo Implementing Agency: San Mateo

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: INTERSECTION Purpose: SYSTMGMT
Project Name: San Mateo Citywide Crosswalk Improvements Hwy Rte:

Proj Description: City of San Mateo: Various locations citywide: Install new high visibility crosswalks or upgrade existing crosswalks

Revision Reason: Update the funding plan to reprogram \$368K in CON CMAQ from FY16 to FY17

Primary RTP ID: 21624 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$75 Review: AA

RTP Description: Implement incentive program to support transit-oriented development

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	65,000	-	65,000	-	-	-	-	-
CON	CMAQ-T4	368,000	-	-	-	368,000	-	-	42,210
Total F	unding	433,000	-	65,000	-	368,000	-	-	42,210

CURRENT

TIP ID: SM-130020 Revision: 2015-00 Version: 2 Status: HISTORIC CTIPS ID: 20600005618

Sponsoring Agency: San Mateo Implementing Agency: San Mateo

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
Project Name: San Mateo Citywide Crosswalk Improvements Hwy Rte:

Proj Description: City of San Mateo: Various locations citywide: Install new high visibility crosswalks or upgrade existing crosswalks

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 21624 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$75 Review: AA

RTP Description: Implement incentive program to support transit-oriented development

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	65,000	-	65,000	-	-	-	-	-
CON	CMAQ-T4	368,000	-	-	368,000	-	-	-	42,210
Total Fu	unding	433,000	-	65,000	368,000	-	-	-	42,210

PROPOSED

TIP ID: SM-130021 Revision: 2015-15 Version: 4 Status: ACTIVE CTIPS ID: 20600005576

Sponsoring Agency: Burlingame Implementing Agency: Burlingame

Trans. System: LOCAL ROAD Mode:AUTO:75% | BIKE/PED:25% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
Project Name: Carolan Ave Complete Streets and Road Diet Hwy Rte:

Proj Description: Burlingame: Carolan Ave between Broadway and Oak Grove Ave: Implement road diet by converting a 4-lane roadway into a 2-lane roadway

with a center turn lane, Class II bike lanes, and intersection bulb-outs.

Revision Reason: Update the funding plan to reprogram \$986K in CON CMAQ from FY16 to FY17

Primary RTP ID: 230430 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$120 Review: AA

RTP Description: Implement bicycle/pedestrian enhancements in San Mateo County

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	174,000	174,000	-	-	-	-	-	-
CON	CMAQ-T4	986,000	-	-	-	986,000	-	-	113,094
Total F	unding	1,160,000	174,000	-	-	986,000	-	-	113,094

CURRENT

TIP ID: SM-130021 Revision: 2015-00 Version: 3 Status: HISTORIC CTIPS ID: 20600005576

Sponsoring Agency: Burlingame Implementing Agency: Burlingame

Trans. System: LOCAL ROAD Mode: AUTO:75% | BIKE/PED:25% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: Carolan Ave Complete Streets and Road Diet Hwy Rte:

Proj Description: Burlingame: Carolan Ave between Broadway and Oak Grove Ave: Implement road diet by converting a 4-lane roadway into a 2-lane roadway

with a center turn lane, Class II bike lanes, and intersection bulb-outs.

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 230430 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$120 Review: AA

RTP Description: Implement bicycle/pedestrian enhancements in San Mateo County

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	174,000	174,000	-	-	-	-	-	-
CON	CMAQ-T4	986,000	-	-	986,000	-	-	-	113,094
Total F	unding	1,160,000	174,000	-	986,000	-	-	-	113,094

PROPOSED

TIP ID: SM-130022 **Revision: 2015-15** Status: ACTIVE CTIPS ID: 20600005611 Version: 4

Implementing Agency: Redwood City Sponsoring Agency: Redwood City

Project Type: SIDEWALK Purpose: EXPANSION Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Name: Middlefield Road Bicycle / Ped Improvements Hwy Rte:

In Redwood City: on Middlefield Road between Main Street and MacArthur Avenue; Modify roadway and utilities as needed to widen Proj Description:

sidewalks and improve bike and pedestrian amenities. No vehicle travel lanes will be removed as part of this project.

Update the funding plan to reprogram \$1.75M in CON CMAQ and \$2M in CON Local funds from FY16 to FY17 Revision Reason:

Primary RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$120 Review: AA

RTP Description: Implement bicycle/pedestrian enhancements in San Mateo County

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	540,000	540,000	-	-	=	=	-	-
CON	CMAQ-T4	1,752,000	-	-	-	1,752,000	-	-	-
CON	LOCAL GEN FUND	2,000,000	-	-	-	2,000,000	-	-	-
CON	RTP-LRP	2,358,000	-	-	-	-	-	2,358,000	-
Total F	unding	6,650,000	540,000	-	-	3,752,000	-	2,358,000	-

CURRENT

CTIPS ID: 20600005611 TIP ID: SM-130022 **Revision: 2015-00** Version: 3 Status: HISTORIC

Sponsoring Agency: Redwood City Implementing Agency: Redwood City

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION Project Name: Middlefield Road Bicvcle / Ped Improvements Hwv Rte:

In Redwood City: on Middlefield Road between Main Street and MacArthur Avenue; Modify roadway and utilities as needed to widen Proj Description: sidewalks and improve bike and pedestrian amenities. No vehicle travel lanes will be removed as part of this project.

Revision Reason: 2015 TIP Development - Update the funding plan and expanded project description

Primary RTP ID: 230430 RTP Cycle: Plan Bay Area RTP Cost: \$120 Review: AA

RTP Description: Implement bicycle/pedestrian enhancements in San Mateo County

AQCTF Review: Reviewed

EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities AQ Description:

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	540,000	540,000	-	-	-	-	-	-
CON	CMAQ-T4	1,752,000	-	-	1,752,000	-	-	-	-
CON	LOCAL GEN FUND	2,000,000	-	-	2,000,000	-	-	-	-
CON	RTP-LRP	2,358,000	-	-	-	-	-	2,358,000	-
Total Fu	unding	6,650,000	540,000	-	3,752,000	-	-	2,358,000	-

PROPOSED

TIP ID: SM-130031 Revision: 2015-15 Version: 3 Status: ACTIVE CTIPS ID: 20600005837

Sponsoring Agency: SF City/County Implementing Agency: SF City/County

Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:90% | OTHER:10% Project Type: MULTI-USE TRAIL Purpose: EXPANSION Project Name: Southern Skyline Blvd. Ridge Trail Extension Hwy Rte:

Proj Description: San Mateo County: On the east side of SR-35 "Upper Skyline Blvd" between the intersection of Hwy 92 and Hwy 35 southward approximately

6 miles to the SFPUC Peninsula Watershed: Construct Southern Skyline Blvd. Ridge Trail Extension

Revision Reason: Update the funding plan to reprogram \$1M in CON STP and \$2M in CON Local from FY16 to FY17

Primary RTP ID: 240731 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: AA

RTP Description: Priority Conservation Area (PCA) Program: provides funding to preserve open space and conservation areas

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	2,800,000	2,800,000	-	-	=	-	-	-
CON	LOCAL GEN FUND	2,000,000	-	-	-	2,000,000	-	-	-
CON	RTP-LRP	8,900,000	-	-	-	-	-	8,900,000	-
CON	STP-T4	1,000,000	-	-	-	1,000,000	-	-	-
Total F	unding	14,700,000	2,800,000	-	-	3,000,000	-	8,900,000	-

CURRENT

TIP ID: SM-130031 Revision: 2015-00 Version: 2 Status: HISTORIC CTIPS ID: 20600005837

Sponsoring Agency: SF City/County Implementing Agency: SF City/County

Trans. System: PUBLICLANDTRAIL Mode: BIKE/PED:90% | OTHER:10% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Southern Skyline Blvd. Ridge Trail Extension Hwy Rte:

Proj Description: San Mateo County: On the east side of SR-35 "Upper Skyline Blvd" between the intersection of Hwy 92 and Hwy 35 southward approximately

6 miles to the SFPUC Peninsula Watershed: Construct Southern Skyline Blvd. Ridge Trail Extension

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 240731 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: AA

RTP Description: Priority Conservation Area (PCA) Program: provides funding to preserve open space and conservation areas

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	2,800,000	2,800,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,000,000	-	-	2,000,000	-	-	-	-
CON	RTP-LRP	8,900,000	-	-	-	-	-	8,900,000	-
CON	STP-T4	1,000,000	-	-	1,000,000	-	-	-	-
Total Fu	unding	14,700,000	2,800,000	-	3,000,000	-	-	8,900,000	-

PROPOSED

TIP ID: SM-150003 **Revision: 2015-15** Status: ACTIVE CTIPS ID: 20600005873 Version: 2

Sponsoring Agency: Redwood City Implementing Agency: Redwood City

Project Type: PLANNING Trans. System: LOCAL ROAD Mode:PLANNING:100% Purpose: SYSTMGMT Project Name: Redwood City Dwntwn Transit Area Impvmts-Streetcar Hwy Rte:

Proj Description: In Redwood City: Downtown: Planning study of Sequoia Station and streetcar feasibility

Update the funding plan to reprogram \$450K in PE STP and \$100K in PE Local from FY16 to FY15 to match obligation Revision Reason:

Primary RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100

RTP Description: Transportation for Livable Communitites (TLC) Program - Priority Development Area (PDA) Planning Grants: provide planning funds to

support transit-oriented development in PDAs

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	100,000	=	100,000	=	-	-	-	-
PE	STP-T4	450,000	-	450,000	-	-	-	-	-
Total F	unding	550,000	-	550,000	-	-	-	-	-

CURRENT

TIP ID: SM-150003 **Revision: 2015-01** Version: 1 Status: HISTORIC CTIPS ID: 20600005873

Sponsoring Agency: Redwood City Implementing Agency: Redwood City

LOCAL ROAD Mode: PLANNING:100% Purpose: SYSTMGMT Trans. System: **Project Type: PLANNING** Hwy Rte:

Redwood City Dwntwn Transit Area Impvmts-Streetcar Project Name:

Proj Description: In Redwood City: Downtown: Planning study of Sequoia Station and streetcar feasibility

Split this project out from SM-110067 along with \$450K in STP funds and \$60K in Local funds and add \$40K in Local funds **Revision Reason:** Primary RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Sec. RTP ID:

RTP Description: Transportation for Livable Communitites (TLC) Program - Priority Development Area (PDA) Planning Grants: provide planning funds to

support transit-oriented development in PDAs

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	100,000	-	-	100,000	-	-	-	-
PE	STP-T4	450,000	-	-	450,000	-	-	-	-
Total Fu	unding	550,000	-	-	550,000	-	-	-	-

PROPOSED

TIP ID: SM-150004 Revision: 2015-15 Version: 2 Status: ACTIVE CTIPS ID: 20600005874

Sponsoring Agency: Belmont Implementing Agency: Belmont

Trans. System: LOCAL ROAD Mode:PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
Project Name: Belmont Village Specific/Implementation Plan Hwy Rte: 82

Proj Description: Belmont: Belmont Village PDA: Development of an Implementation Plan

Revision Reason: Update the funding plan to reprogram \$440K in PE STP and \$110K in PE Local funds from FY16 to FY15 to match obligation Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: PR

RTP Description: Transportation for Livable Communitites (TLC) Program - Priority Development Area (PDA) Planning Grants: provide planning funds to

support transit-oriented development in PDAs

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	110,000	-	110,000	-	-	-	-	-
PE	STP-T4	440,000	-	440,000	-	-	-	-	-
Total F	unding	550,000	-	550,000	-	-	-	-	-

CURRENT

TIP ID: SM-150004 Revision: 2015-01 Version: 1 Status: HISTORIC CTIPS ID: 20600005874

Sponsoring Agency: Belmont Implementing Agency: Belmont

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
Project Name: Belmont Village Specific/Implementation Plan Hwy Rte: 82

Proj Description: Belmont: Belmont Village PDA: Development of an Implementation Plan

Revision Reason: Split this project out from SM-110067 along with \$440K in STP funds and \$60K in Local funds and add \$50K in Local funds

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: PR

RTP Description: Transportation for Livable Communitites (TLC) Program - Priority Development Area (PDA) Planning Grants: provide planning funds to

support transit-oriented development in PDAs

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	110,000	-	-	110,000	-	-	-	-
PE	STP-T4	440,000	-	-	440,000	-	-	-	-
Total Fu	unding	550,000	-	-	550,000	-	-	-	-

PROPOSED

TIP ID: SOL090006 Revision: 2015-15 Version: 17 Status: ACTIVE CTIPS ID: 20600004460

Sponsoring Agency: MTC Implementing Agency: STA

Trans. System: LOCAL ROAD Mode: PLANNING: 100% Project Type: PLANNING Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - Solano Hwy Rte:

Proj Description: Solano: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to reprogram \$720K in PE STP and \$93K in PE Local from FY17 to FY16

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development

Commission, and nine county congestion management agencies

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	1,636,000	1,636,000	-	-	-	-	-	-
ENV	RIP-T4	1,162,000	192,000	191,000	98,000	274,000	203,000	204,000	-
PE	LOCAL GEN FUND	765,284	672,000	-	93,284	-	-	-	-
PE	STP-T4	5,892,000	5,172,000	-	720,000	-	-	-	-
Total F	unding	9,455,284	7,672,000	191,000	911,284	274,000	203,000	204,000	-

CURRENT

TIP ID: SOL090006 Revision: 2015-03 Version: 16 Status: HISTORIC CTIPS ID: 20600004460

Sponsoring Agency: MTC Implementing Agency: STA

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
Project Name: Regional Planning Activities and PPM - Solano Hwy Rte:

Proj Description: Solano: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to add \$720K in FY17 PE STP funds and \$93K FY17 PE Local funds

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development

Commission, and nine county congestion management agencies

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	1,636,000	1,636,000	-	-	-	-	-	-
ENV	RIP-T4	1,162,000	192,000	191,000	98,000	274,000	203,000	204,000	-
PE	LOCAL GEN FUND	765,284	672,000	-	-	93,284	-	-	-
PE	STP-T4	5,892,000	5,172,000	-	-	720,000	-	-	-
Total Fu	unding	9,455,284	7,672,000	191,000	98,000	1,087,284	203,000	204,000	-

PROPOSED

TIP ID: SOL130003 Revision: 2015-15 Version: 5 Status: ACTIVE CTIPS ID: 20600005663

Sponsoring Agency: Suisun City Implementing Agency: Suisun City

Trans. System: TRANSIT Mode:RAIL:85% | BUS:15% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
Project Name: Suisun-Fairfield Intercity Rail Station Access Imp
Hwy Rte:

Proj Description: In Suisun City: On Main Street at Suisun-Fairfield Train Depot: Make bike/ped upgrades and enhancements to building and surrounding site.

Revision Reason: Update the funding plan to change the source for \$315K in CON funds from CMAQ to STP and reprogram \$415K in CON STP, \$17K in CON

Local, \$35K in CON TDA and \$40K in CON STA from FY15 to FY17

Primary RTP ID: 240575 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$2 Review: AA

RTP Description: Rehabilitate major transit centers in Solano County

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	14,252	14,252	-	-	-	-	-	-
PE	STA-REV	110,000	110,000	-	-	-	-	-	-
CON	CMAQ-T4	=	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	17,189	-	-	-	17,189	-	-	-
CON	STA-REV	40,000	-	-	-	40,000	-	-	-
CON	STP-T4	415,000	-	-	-	415,000	-	-	-
CON	TDA3	35,000	-	-	-	35,000	-	-	-
Total F	unding	631,441	124,252	-	-	507,189	-	-	-

CURRENT

TIP ID: SOL130003 Revision: 2015-00 Version: 4 Status: HISTORIC CTIPS ID: 20600005663

Sponsoring Agency: Suisun City Implementing Agency: Suisun City

Trans. System: TRANSIT Mode: RAIL:85% | BUS:15% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: Suisun-Fairfield Intercity Rail Station Access Imp

Hwy Rte:

Proj Description: In Suisun City: On Main Street at Suisun-Fairfield Train Depot: Make bike/ped upgrades and enhancements to building and surrounding site.

Revision Reason: 2015 TIP Development

Primary RTP ID: 240575 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$2 Review: AA

RTP Description: Rehabilitate major transit centers in Solano County

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	14,252	14,252	-	-	-	-	-	-
PE	STA-REV	110,000	110,000	-	-	-	-	-	-
CON	CMAQ-T4	315,000	-	315,000	-	-	-	-	-
CON	LOCAL GEN FUND	17,189	-	17,189	-	-	-	-	-
CON	STA-REV	40,000	-	40,000	-	-	-	-	-
CON	STP-T4	100,000	-	100,000	-	-	-	-	-
CON	TDA3	35,000	-	35,000	-	-	-	-	-
Total Fu	unding	631,441	124,252	507,189	-	-	-	-	-

PROPOSED

TIP ID: SOL130012 Revision: 2015-15 Version: 4 Status: ACTIVE CTIPS ID: 20600005737

Sponsoring Agency: Dixon Implementing Agency: Dixon

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT
Project Name: Dixon SR2S Infrastructure Improvements Hwy Rte:

Proj Description: Dixon: Various locations along safe routes to schools: Implement pedestrian and bicycle improvements

Revision Reason: Update the funding plan to reprogram \$100K in CON STP and \$12K in CON Local from FY16 to FY17

Primary RTP ID: 240556 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1 Review: AA

RTP Description: Enhance bicycle and pedestrian facilities

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	12,000	-	12,000	=	-	-	-	-
CON	GASTAX	12,956	-	-	-	12,956	-	-	-
CON	STP-T4	100,000	-	-	-	100,000	-	-	-
Total F	unding	124,956	-	12,000	-	112,956	-	-	-

CURRENT

TIP ID: SOL130012 Revision: 2015-04 Version: 3 Status: HISTORIC CTIPS ID: 20600005737

Sponsoring Agency: Dixon Implementing Agency: Dixon

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT

Project Name: Dixon SR2S Infrastructure Improvements Hwy Rte:

Proj Description: Dixon: Various locations along safe routes to schools: Implement pedestrian and bicycle improvements

Revision Reason: Update the expanded project description to reflect the name change of a school included in the project

Primary RTP ID: 240556 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1 Review: AA

RTP Description: Enhance bicycle and pedestrian facilities

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	12,000	-	12,000	-	-	-	-	-
CON	GASTAX	12,956	-	-	12,956	-	-	=	-
CON	STP-T4	100,000	-	-	100,000	-	-	-	-
Total Fu	unding	124,956	-	12,000	112,956	-	-	-	-

PROPOSED

TIP ID: SOL130015 Revision: 2015-15 Version: 4 Status: ACTIVE CTIPS ID: 20600005743

Sponsoring Agency: Vallejo Implementing Agency: Vallejo

Trans. System: LOCAL ROAD Mode:AUTO:75% | BIKE/PED:25% Project Type: PAVEMENT Purpose: SYSTMGMT

Project Name: Vallejo SRTS Infrastructure Improvements Hwy Rte:

Proj Description: In Vallejo: In the vicinity of Wardlaw and Cooper Elementary Schools: Implement safety improvements including striping and signage

improvements

Revision Reason: Update the funding plan to reprogram \$230K in CON CMAQ and \$30K in CON Local funds from FY17 to FY16

Primary RTP ID: 240605 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$28 Review: AA

RTP Description: Implement Solano County*s Safe Routes to School program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	18,000	-	18,000	-	-	-	-	-
PE	GASTAX	2,400	-	2,400	-	-	-	-	-
ROW	CMAQ-T4	=	-	-	-	-	-	=	-
ROW	GASTAX	2,100	-	2,100	-	-	-	-	-
CON	CMAQ-T4	229,728	-	-	229,728	-	-	-	-
CON	GASTAX	30,000	-	-	30,000	-	-	-	-
Total Fu	unding	282,228	-	22,500	259,728	-	-	-	-

CURRENT

TIP ID: SOL130015 Revision: 2015-03 Version: 3 Status: HISTORIC CTIPS ID: 20600005743

Sponsoring Agency: Vallejo Implementing Agency: Vallejo

Trans. System: LOCAL ROAD Mode: AUTO:75% | BIKE/PED:25% Project Type: PAVEMENT Purpose: SYSTMGMT

Project Name: Vallejo SRTS Infrastructure Improvements

Hwy Rte:

Proj Description: In Vallejo: In the vicinity of Wardlaw and Cooper Elementary Schools: Implement safety improvements including striping and signage

improvements

Revision Reason: Update the funding plan to reprogram \$18K in PE CMAQ and \$2K in PE Local from FY14 to FY15, and reprogram \$230K in CON CMAQ and

\$30K in CON Local from FY15 to FY17

Primary RTP ID: 240605 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$28 Review: AA

RTP Description: Implement Solano County*s Safe Routes to School program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	18,000	-	18,000	=	-	-	-	-
PE	GASTAX	2,400	-	2,400	-	-	-	-	-
ROW	CMAQ-T4	-	-	-	-	-	-	-	-
ROW	GASTAX	2,100	-	2,100	-	-	-	-	-
CON	CMAQ-T4	229,728	-	-	-	229,728	-	-	-
CON	GASTAX	30,000	-	-	-	30,000	-	-	-
Total Fu	ınding	282,228	-	22,500	-	259,728	-	-	-

PROPOSED

TIP ID: SON090002 Revision: 2015-15 Version: 15 Status: ACTIVE CTIPS ID: 20600004354

Sponsoring Agency: SMART Implementing Agency: SMART

Trans. System: TRANSIT Mode:RAIL:100% Project Type: COMMUTER RAIL Purpose: EXPANSION

Project Name: Sonoma Marin Area Rail Corridor Hwy Rte:

Proj Description: Between Sonoma and Marin Counties: Implement passenger rail service and non-motorized pathway on NWP rail line

Revision Reason: Update the funding plan to change the fund source for \$6.6M in CON funds from STP to CMAQ and remove \$500K in CON CMAQ funds as

these funds are being transferred to REG090045

Primary RTP ID: 22001 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$360 Review: AA

RTP Description: Implement Sonoma-Marin Area Rail Transit District (SMART) Commuter Rail and Multi-Use Pathway Project (Initial Operating Segment)

AQCTF Review: Reviewed
AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	SALESTAX-MEASURE	350,000	-	350,000	-	-	-	-	-
ENV	TCRP	12,050,000	12,050,000	-	-	-	-	-	-
PSE	AB1171-AB144	750,000	750,000	-	-	-	-	-	-
PSE	P116	5,000,000	5,000,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	22,556,000	21,906,000	650,000	-	-	-	-	-
PSE	TCRP	24,800,000	24,800,000	-	-	-	-	-	-
PE	5309-T3-NRS	4,460,000	4,460,000	-	-	-	-	-	892,000
PE	5339	427,500	427,500	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	16,600,000	10,000,000	6,600,000	-	-	-	-	-
ROW	TCRP	150,000	150,000	-	-	-	-	-	-
CON	AB1171-AB144	9,400,000	9,400,000	-	-	-	-	-	-
CON	BT-RM1	15,000,000	15,000,000	-	-	-	-	-	-
CON	BT-RM2	23,999,025	23,249,025	750,000	-	-	-	-	-
CON	CMAQ-T4	6,100,000	-	-	6,100,000	-	-	-	699,670
CON	EARMARK-T2	10,849,620	10,849,620	-	-	-	-	-	-
CON	P116	23,000,000	23,000,000	-	-	-	-	-	-
CON	PROP-1B	8,322,000	8,322,000	-	-	-	-	-	-
CON	RIP-T4	4,043,000	-	4,043,000	-	-	-	-	463,732
CON	SALESTAX-MEASURE	349,516,000	248,986,000	100,530,000	-	-	-	-	-
CON	STATE-OTHER	700,000	700,000	-	-	-	-	-	-
Total Fu	unding	538,073,145	419,050,145	112,923,000	6,100,000	-	-	-	2,055,402

CURRENT

TIP ID: SON090002 Revision: 2015-00 Version: 14 Status: HISTORIC CTIPS ID: 20600004354

Sponsoring Agency: SMART Implementing Agency: SMART

Trans. System: TRANSIT Mode: RAIL:100% Project Type: COMMUTER RAIL Purpose: EXPANSION

Hwy Rte:

Proj Description: Between Sonoma and Marin Counties: Implement passenger rail service and non-motorized pathway on NWP rail line

Revision Reason: 2015 TIP Development - Updated project schedule

Sonoma Marin Area Rail Corridor

Primary RTP ID: 22001 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$360 Review: AA

RTP Description: Implement Sonoma-Marin Area Rail Transit District (SMART) Commuter Rail and Multi-Use Pathway Project (Initial Operating Segment)

AQCTF Review: Reviewed AQ Description: NON-EXEMPT

Project Name:

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	SALESTAX-MEASURE	350,000	-	350,000	-	-	-	-	-
ENV	TCRP	12,050,000	12,050,000	-	-	-	-	-	-
PSE	AB1171-AB144	750,000	750,000	=	-	=	-	-	-
PSE	P116	5,000,000	5,000,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	22,556,000	21,906,000	650,000	-	-	-	-	-
PSE	TCRP	24,800,000	24,800,000	-	-	-	-	-	-
PE	5309-T3-NRS	4,460,000	4,460,000	-	-	-	-	-	892,000
PE	5339	427,500	427,500	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	16,600,000	10,000,000	6,600,000	-	-	-	-	-
ROW	TCRP	150,000	150,000	-	-	-	-	-	-
CON	AB1171-AB144	9,400,000	9,400,000	=	-	=	-	-	-
CON	BT-RM1	15,000,000	15,000,000	=	-	=	-	-	-
CON	BT-RM2	23,999,025	23,249,025	750,000	-	-	-	-	-
CON	EARMARK-T2	10,849,620	10,849,620	=	-	=	-	-	-
CON	P116	23,000,000	23,000,000	-	-	-	-	-	-
CON	PROP-1B	8,322,000	8,322,000	-	-	-	-	-	-
CON	RIP-T4	4,043,000	-	4,043,000	-	-	-	-	463,732
CON	SALESTAX-MEASURE	349,516,000	248,986,000	100,530,000	-	-	-	-	-
CON	STATE-OTHER	700,000	700,000	-	-	-	-	-	-
CON	STP-T4	6,600,000	-	-	6,600,000	-	-	-	757,020
Total Fu	unding	538,573,145	419,050,145	112,923,000	6,600,000	-	-	-	2,112,752

PROPOSED

TIP ID: SON090008 Revision: 2015-15 Version: 14 Status: ACTIVE CTIPS ID: 20600004461

Sponsoring Agency: MTC Implementing Agency: Son Co TA

Trans. System: LOCAL ROAD Mode: PLANNING: 100% Project Type: PLANNING Purpose: SYSTMGMT
Project Name: Regional Planning Activities and PPM - Sonoma Hwy Rte:

Proj Description: Sonoma: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to reprogram \$720K in PE STP and \$93K in PE Local from FY17 to FY16

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development

Commission, and nine county congestion management agencies

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	2,195,000	2,195,000	-	-	=	=	-	-
ENV	RIP-T4	1,345,000	373,000	-	125,000	343,000	504,000	-	-
PE	LOCAL GEN FUND	671,284	578,000	-	93,284	-	-	=	-
PE	STP-T4	5,504,000	4,784,000	-	720,000	-	-	-	-
Total Fu	unding	9,715,284	7,930,000	-	938,284	343,000	504,000	-	-

CURRENT

Sponsoring Agency: MTC Implementing Agency: Son Co TA

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
Project Name: Regional Planning Activities and PPM - Sonoma Hwy Rte:

Proj Description: Sonoma: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to add \$720K in FY17 PE STP funds and \$93K FY17 PE Local funds

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development

Commission, and nine county congestion management agencies

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	2,195,000	2,195,000	-	-	-	-	-	-
ENV	RIP-T4	1,345,000	373,000	-	125,000	343,000	504,000	-	-
PE	LOCAL GEN FUND	671,284	578,000	-	-	93,284	-	-	-
PE	STP-T4	5,504,000	4,784,000	-	-	720,000	-	-	-
Total Fu	unding	9,715,284	7,930,000	-	125,000	1,156,284	504,000	-	-

PROPOSED

TIP ID: SON110050 **Revision: 2015-15** Status: ACTIVE CTIPS ID: 20600005467 Version: 4

Sponsoring Agency: Son Co Reg Park Implementing Agency: Son Co Reg Park

Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION Trans. System: LOCAL ROAD Project Name: Central Sonoma Valley Trail Hwy Rte:

In the unincorporated area of Sonoma County, construct 0.42 miles of a Class I bike trail. 1)Larson Park to Flowery Elementary School and 2) Proj Description:

along Verano Avenue from Sonoma Creek to Main Street.

Revision Reason: Update the funding plan to reprogram \$340K in CON CMAQ and \$85K in CON Local from FY15 to FY17

Primary RTP ID: Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$767 Review: AA

Lifeline Transportation Program: fund programs and services that address transportation gaps specific to low-income communities RTP Description:

AQCTF Review: Reviewed

EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities AQ Description:

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	160,000	160,000	-	=	-	-	-	-
PE	LOCAL GEN FUND	40,000	40,000	-	-	-	-	-	-
CON	CMAQ-T4	340,000	-	-	-	340,000	-	-	-
CON	LOCAL GEN FUND	85,000	-	-	-	85,000	-	-	-
Total Fu	unding	625,000	200,000	-	-	425,000	-	-	-

CURRENT

TIP ID: SON110050 **Revision: 2015-00** Version: 3 Status: HISTORIC CTIPS ID: 20600005467

Sponsoring Agency: Son Co Reg Park Implementing Agency: Son Co Reg Park

Project Type: MULTI-USE TRAIL Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Purpose: EXPANSION Project Name: Central Sonoma Valley Trail Hwy Rte:

Proj Description:

In the unincorporated area of Sonoma County, construct 0.42 miles of a Class I bike trail. 1)Larson Park to Flowery Elementary School and 2) along Verano Avenue from Sonoma Creek to Main Street.

Revision Reason: 2015 TIP Development

Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$767 Review: AA

Lifeline Transportation Program: fund programs and services that address transportation gaps specific to low-income communities RTP Description:

AQCTF Review:

EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities AQ Description:

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	160,000	160,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	40,000	40,000	-	-	-	-	-	-
CON	CMAQ-T4	340,000	-	340,000	-	-	-	-	-
CON	LOCAL GEN FUND	85,000	-	85,000	-	-	-	-	-
Total Fu	unding	625,000	200,000	425,000	-	-	-	-	-

PROPOSED

TIP ID: SON110054 Revision: 2015-15 Version: 5 Status: ACTIVE CTIPS ID: 20600005530

Sponsoring Agency: Healdsburg Implementing Agency: Healdsburg

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIGNAL Purpose: SYSTMGMT
Project Name: Healdsburg Pedestrian Safety and Access Improvmnts Hwy Rte:

Proj Description: In Healdsburg: Install pedestrian safety crossing improvements adjacent to high school on Powell Ave. Install ADA improvements connecting

high school and junior high school to library (Powell Ave, Prince St, Piper St).

Revision Reason: Update the funding plan to reprogram \$203K in CON CMAQ and \$51K in CON Local funds from FY15 to FY17

Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$767 Review: AA

RTP Description: Lifeline Transportation Program: fund programs and services that address transportation gaps specific to low-income communities

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	65,000	65,000	=	-	-	-	-	-
ROW	LOCAL GEN FUND	20,000	20,000	=	-	-	-	-	-
CON	CMAQ-T4	202,937	-	-	-	202,937	-	-	-
CON	LOCAL GEN FUND	50,735	-	-	-	50,735	-	-	-
Total F	unding	338,672	85,000	-	-	253,672	-	-	-

CURRENT

Sponsoring Agency: Healdsburg Implementing Agency: Healdsburg

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIGNAL Purpose: SYSTMGMT
Project Name: Healdsburg Pedestrian Safety and Access Improvmnts Hwy Rte:

Proj Description: In Healdsburg: Install pedestrian safety crossing improvements adjacent to high school on Powell Ave. Install ADA improvements connecting

high school and junior high school to library (Powell Ave, Prince St, Piper St).

Revision Reason: 2015 TIP Development - Updated funding plan to move CON funds to FY15

Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$767 Review: AA

RTP Description: Lifeline Transportation Program: fund programs and services that address transportation gaps specific to low-income communities

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	65,000	65,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	20,000	20,000	-	-	-	-	-	-
CON	CMAQ-T4	202,937	-	202,937	-	-	-	-	-
CON	LOCAL GEN FUND	50,735	-	50,735	-	-	-	-	-
Total Fu	unding	338,672	85,000	253,672	-	-	-	-	-

PROPOSED

TIP ID: SON130002 Revision: 2015-15 Version: 3 Status: ACTIVE CTIPS ID: 20600005649

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: LOCAL ROAD Mode:AUTO:87% | BIKE/PED:13% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Petaluma Complete Streets Hwy Rte:

Proj Description: In Petaluma: On Lakeville St from E. Washington St to Caulfield Ln and on East D St from the D St Bridge to Lakeville St: Rehabilitate the

roadway, including striping for Class 2 Bike Lanes and adding ADA compliant curb ramps.

Revision Reason: Update the funding plan to reprogram \$1.6M in CON STP and \$209K in CON Local from FY16 to FY15 to match obligation

Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$2,303 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	GASTAX	31,000	31,000	-	=	-	-	-	-
PE	STP-T4	239,000	239,000	-	-	-	-	-	-
CON	GASTAX	209,000	-	209,000	-	-	-	-	-
CON	STP-T4	1,609,000	-	1,609,000	-	-	-	-	-
Total F	unding	2,088,000	270,000	1,818,000	-	-	-	-	-

CURRENT

TIP ID: SON130002 Revision: 2015-00 Version: 2 Status: HISTORIC CTIPS ID: 20600005649

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: LOCAL ROAD Mode: AUTO:87% | BIKE/PED:13% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Petaluma Complete Streets Hwy Rte:

Proj Description: In Petaluma: On Lakeville St from E. Washington St to Caulfield Ln and on East D St from the D St Bridge to Lakeville St: Rehabilitate the

roadway, including striping for Class 2 Bike Lanes and adding ADA compliant curb ramps.

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$2,303 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	GASTAX	31,000	31,000	-	-	-	-	-	-
PE	STP-T4	239,000	239,000	-	-	-	-	-	-
CON	GASTAX	209,000	-	-	209,000	-	-	-	-
CON	STP-T4	1,609,000	-	-	1,609,000	-	-	-	-
Total Fu	unding	2,088,000	270,000	-	1,818,000	-	-	-	-

PROPOSED

TIP ID: SON130015 Revision: 2015-15 Version: 3 Status: ACTIVE CTIPS ID: 20600005665

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD Mode:AUTO:98% | BIKE/PED:2% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Bodega Highway Pavement Rehabilitation Hwy Rte:

Proj Description: Bodega Hwy, beginning at the intersection of Sexton Lane and ending at the Sebastopol City Limits. The Project length is approximately 2

miles. The scope of work will includes pavement rehabilitation, replacement of traffic markings

Revision Reason: Update the funding plan to reprogram \$1M in CON STP and \$130K in CON Local from FY16 to FY17, and \$60K in PE Local from FY14 to

FY16

Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$2,303 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	60,000	-	-	60,000	-	-	-	-
CON	LOCAL GEN FUND	130,000	-	-	-	130,000	=	-	-
CON	STP-T4	1,000,000	-	-	-	1,000,000	-	-	-
Total Fu	unding	1,190,000	-	-	60,000	1,130,000	-	-	-

CURRENT

TIP ID: SON130015 Revision: 2015-00 Version: 2 Status: HISTORIC CTIPS ID: 20600005665

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD Mode: AUTO: 98% | BIKE/PED: 2% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Bodega Highway Pavement Rehabilitation Hwy Rte:

Proj Description: Bodega Hwy, beginning at the intersection of Sexton Lane and ending at the Sebastopol City Limits. The Project length is approximately 2

miles. The scope of work will includes pavement rehabilitation, replacement of traffic markings

Revision Reason: 2015 TIP Development

Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$2,303 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	60,000	60,000	=	-	=	=	-	-
CON	LOCAL GEN FUND	130,000	=	=	130,000	-	-	-	-
CON	STP-T4	1,000,000	=	-	1,000,000	-	-	-	-
Total Fu	unding	1,190,000	60,000	-	1,130,000	-	-	-	-

PROPOSED

TIP ID: SON130020 Revision: 2015-15 Version: 6 Status: ACTIVE CTIPS ID: 20600005776

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System:TRANSITMode:BUS:100%Project Type: SIGNALPurpose: SYSTMGMTProject Name:Petaluma Transit: Transit Signal Priority SystemHwy Rte:

Proj Description: In Petaluma: Various intersections: Upgrade existing traffic signals to replace existing or install new Transit Signal Priority hardware on

intersections within the City of Petaluma.

Revision Reason: Update the funding plan to remove \$50K in FY17 CON Local funds and reprogram \$1K in Local ENV, \$31K in Local PSE, \$58K in PSE STP,

and \$78K in CON STP from FY17 to FY16. Toll credits will be used in lieu of match for FY16 CON funds

Primary RTP ID: 240650 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$104 Review: AA

RTP Description: Enhance bus service frequencies in Sonoma County

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	1,000	-	-	1,000	-	-	-	-
PSE	LOCAL GEN FUND	30,826	-	-	30,826	-	=	-	-
PSE	STP-T4	58,174	-	-	58,174	-	-	-	-
PE	LOCAL GEN FUND	71,678	71,678	-	-	-	=	-	-
PE	TDA4	8,400	8,400	-	-	-	-	-	-
CON	LOCAL GEN FUND	19,722	19,722	-	-	-	-	-	-
CON	STP-T4	229,728	152,222	-	77,506	-	-	-	8,890
Total F	unding	419,528	252,022	-	167,506	-	-	-	8,890

CURRENT

TIP ID: SON130020 Revision: 2015-11 Version: 5 Status: HISTORIC CTIPS ID: 20600005776

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: TRANSIT Mode: BUS:100% Project Type: SIGNAL Purpose: SYSTMGMT

Project Name: Petaluma Transit: Transit Signal Priority System Hwy Rte:

Proj Description: In Petaluma: Various intersections: Upgrade existing traffic signals to replace existing or install new Transit Signal Priority hardware on

intersections within the City of Petaluma.

Revision Reason: Update the funding plan to reprogram \$50K in CON Local from FY15 to FY17, and add \$32K in FY17 PE Local, \$58K in FY17 PE STP, and

\$78K in FY17 CON STP and update the expanded description to clarify the scope of the project

Primary RTP ID: 240650 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$104 Review: AA

RTP Description: Enhance bus service frequencies in Sonoma County

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	1,000	-	-	-	1,000	-	-	-
PSE	LOCAL GEN FUND	30,826	-	-	-	30,826	-	-	-
PSE	STP-T4	58,174	-	-	-	58,174	-	-	-
PE	LOCAL GEN FUND	71,678	71,678	-	-	-	-	-	-
PE	TDA4	8,400	8,400	-	-	-	-	-	-
CON	LOCAL GEN FUND	69,722	19,722	-	-	50,000	-	-	-
CON	STP-T4	229,728	152,222	-	-	77,506	-	-	-
Total Fu	ınding	469,528	252,022	-	-	217,506	-	-	-

PROPOSED

TIP ID: SON150010 Revision: 2015-15 Version: 2 Status: ACTIVE CTIPS ID: 20600005929

Sponsoring Agency: Son Co TA Implementing Agency: Son Co TA

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: TDM Purpose: SYSTMGMT
Project Name: Santa Rosa Car Share Hwy Rte:

Proj Description: Santa Rosa: Various locations: Establish nine car share vehicles at four pods.

Revision Reason: Update the funding plan to reprogram \$170K in CON CMAQ and \$220K in CON Strategic Growth Council Sustainable Communities Planning

Grant funds from FY15 to FY16 and update the AQ Description to Non-Exempt, Not Regionally Significant per AQCTF determination

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$700 Review: PR

RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	170,130	-	-	170,130	-	-	-	-
CON	STATE-OTHER	220,000	-	-	220,000	-	-	-	-
Total Fu	unding	390,130	-	-	390,130	-	-	-	-

CURRENT

TIP ID: SON150010 Revision: 2015-03 Version: 1 Status: HISTORIC CTIPS ID: 20600005929

Sponsoring Agency: Son Co TA Implementing Agency: Son Co TA

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: TDM Purpose: SYSTMGMT

Project Name: Santa Rosa Car Share Hwy Rte:

Proj Description: Santa Rosa: Various locations: Establish nine car share vehicles at four pods.

Revision Reason: Split this project out from REG130007 with \$170K in CMAQ funds and \$220K in Strategic Growth Council Sustainable Communities Planning

Grant funds

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$700 Review: PR

RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	170,130	-	170,130	-	-	-	-	-
CON	STATE-OTHER	220,000	-	220,000	-	-	-	-	-
Total Fu	unding	390,130	-	390,130	-	-	-	-	-

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only	Toll Credit
Current:	\$447,814,126	\$117,978,000	\$62,152,625	\$636,320,211	\$1,264,264,962	\$344,630,751	\$9,920,207
Proposed:	\$458,244,126	\$117,978,000	\$62,152,625	\$625,964,211	\$1,264,338,962	\$345,374,751	\$9,871,747
Delta:	\$10,430,000	\$0	\$0	-\$10,356,000	\$74,000	\$744,000	-\$48,460