TIP Revision Summary 2015-16

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Lo	cal Road				
ALA150023	Oakland	Oakland Car Share and Outreach Program	Update the funding plan to change the fund source for \$321K in FY15 CON funds from AC-Local to CMAQ	\$0	0.0%
SCL130016	San Jose	East San Jose Bikeways	Update the funding plan to reprogram \$2M in CON CMAQ funds from FY17 to FY16	\$0	0.0%
SF-010038	San Francisco Dept of Public Works (SFDPW)	Bayview Transportation Improvements	Update the funding plan to change the source for \$957K in CON funds from RTP- LRP to Earmark-HPP as the funds are being transferred from SF-130006 and reprogram those funds from FY19 to FY16	\$(0.0%
SF-130006	San Francisco Dept of Public Works (SFDPW)	Southeast Waterfront Transportation Improvements	Update the funding plan remove \$160K in FY15 PE and \$797K in FY15 CON Earmark - HPP funds as they are being transferred to SF-010038 and reprogram \$160K in FY15 Local funds from CON to PE	-\$957,200) -0.4%
System: Sta	ate Highway				
REG090003	Metropolitan Transportation Commission (MTC)	Freeway Performance Initiative (FPI)	Update the funding plan to reprogram \$4.1M in PE CMAQ and \$75K in ROW CMAQ from FY15 to FY17 and \$8M in CON CMAQ from FY17 to FY16	\$0	0.0%
SCL150014	Santa Clara Valley Transportation Authority (VTA)	I-280/Winchester Study	Update the funding plan to reprogram \$500K in PE STP and \$500K in PE Local funds from FY17 to FY16	\$(0.0%
VAR110005	Caltrans	GL: Emergency Repair - SHOPP Emergency Response	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$2.8M in CON SHOPP funds	\$2,788,000	0.6%
System: Tra	ansit				
ALA990077	Livermore Amador Valley Transit (LAVTA)	LAVTA: ADA Paratransit Operating Subsidy	Update the funding plan to remove \$267 in FY15 CON 5307 and \$67 in FY15 CON TDA funds to reflect changes in the FY15 TCP Program of Projects	-\$334	4 0.0%
CC-070092	Eastern Contra Costa Transit Agency (Tri Delta)	ECCTA: Transit Bus Replacements	Update the funding plan to remove \$1.77M in FY15 CON 5307, \$1K in FY15 CON 5339 and \$443K in FY15 CON Local funds to reflect changes in the FY15 TCP Program of Projects	-\$2,213,000) -4.9%
CC-150006	Central Contra Costa Transit Agency (CCCTA)	CCCTA: Replace 18 30' Buses	Update the funding plan to change the fund source for \$10K from 5339 to 5307 to reflect changes in the FY15 TCP Program of Projects	\$0	0.0%
NAP970010	Napa County Transportation Planning Agency	Napa Vine Operating Assistance	Update the funding plan to remove \$2,776 in FY15 CON 5307 and \$2,776 in FY15 CON TDA to reflect changes in the FY15 TCP Program of Projects	-\$5,552	2 0.0%
REG050020	Bay Area Rapid Transit District (BART)	BART Car Exchange (Preventive Maintenance)	Update the funding plan to change the source for \$396K in FY15 CON funds from 5307 to 5337 to reflect changes in the FY15 TCP Program of Projects	\$0	0.0%
SCL050001	Santa Clara Valley Transportation Authority (VTA)	VTA: Standard & Small Bus Replacement	Update the funding plan to change the source for \$2K in FY15 CON funds from 5307 to 5339 to reflect changes in the FY15 TCP Program of Projects	\$0	0.0%
SCL050045	Santa Clara Valley Transportation Authority (VTA)	VTA: ADA Bus Stop Improvements	Update the funding plan to remove \$116K in FY15 CON 5307 and \$29K in FY15 CON Local funds to reflect changes in the FY15 TCP Program of Projects	-\$145,351	1 -3.1%

TIP Revision Summary 2015-16

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL050046	Santa Clara Valley Transportation Authority (VTA)	VTA: ADA Operating Set Aside	Update the funding plan to remove \$248 in FY15 CON 5307 and \$62 in FY15 CON Local funds to reflect changes in the FY15 TCP Program of Projects	-\$310) 0.0%
SCL990046	Santa Clara Valley Transportation Authority (VTA)	VTA: Preventive Maintenance	Update the funding plan to remove \$16K in FY15 CON 5307 and \$4K in FY15 CON Local and change the source for \$156K in FY15 CON funds from 5307 to 5337 to reflect changes in the FY15 TCP Program of Projects	-\$19,476	6 0.0%
SF-070005	San Francisco Municipal Transport Agency (SFMTA)	Van Ness Avenue Bus Rapid Transit	Update the funding plan to reprogram \$1.6M in CON 5309-Small Starts funds from FY16 to FY15 to reflect the award of these funds	\$0) 0.0%
SF-150005	San Francisco Municipal Transport Agency (SFMTA)	SFMTA - Replacement of (67) 40' Motor Coaches	Update the funding plan to change the source for \$34K in FY15 CON funds from 5339 to 5307 to reflect changes in the FY15 TCP Program of Projects	\$0) 0.0%
SOL010006	Fairfield-Suisun Transit	Fairfield-Suisun Transit: Operating Assistance	Update the funding plan to remove \$4,521 in FY15 CON 5307 and \$4,521 in FY15 CON TDA funds to reflect changes in the FY15 TCP Program of Projects	-\$9,042	2 0.0%
SOL110040	Solano County Transit (SolTrans)	SolTrans: Operating Assistance	Update the funding plan to add \$183K in FY15 CON 5307 and \$183K in FY15 CON Local funds to reflect changes in the FY15 TCP Program of Projects	\$365,094	1.4%
SOL130003	Suisun City	Suisun-Fairfield Intercity Rail Station Access	Update the funding plan to reprogram \$507K in CON funds from FY17 to FY16 and change the source for \$315K in CON funds from STP to CMAQ	\$0	0.0%
SON030005	Sonoma County Transit	Sonoma Co Transit :Preventive Maintenance Program	Update the funding plan to remove \$32K in FY15 CON 5307 and \$8K in FY15 CON Local funds to reflect changes in the FY15 TCP Program of Projects	-\$39,991	-0.3%
SON030012	Santa Rosa City Bus	Santa Rosa City Bus: Transit Enhancements	Update funding plan to add \$1,642 in FY15 CON 5307 funds to reflect changes in the FY15 TCP Program of Projects	\$1,642	2 0.4%
SON050021	Sonoma County Transit	Sonoma County Transit: Bus Stop Improvement	Update the funding plan to add \$289 in FY15 CON 5307 and \$73 in FY15 CON Local to reflect changes in the FY15 TCP Program of Projects	\$362	2 0.2%
SON090023	Santa Rosa City Bus	Santa Rosa CityBus: Operating Assistance	Update the funding plan to remove \$56K in FY15 CON 5307 and \$56K in FY15 CON Local funds to reflect changes in the FY15 TCP Program of Projects	-\$111,142	-0.5%
SON090024	Santa Rosa City Bus	Santa Rosa CityBus: Preventative Maintenance	Update the funding plan to add \$11K in FY15 CON 5307 funds to reflect changes in the FY15 TCP Program of Projects	\$11,391	0.1%
SON110049	Sonoma County Transit	Sonoma County Transit: Replacement Bus Purchase	Update the funding plan to change the source for \$3K in FY15 CON funds from 5339 to 5307 to reflect changes in the FY15 TCP Program of Projects	\$0	0.0%
SON150007	Petaluma	Petaluma Transit: ADA Set-Aside	Update the funding plan to remove \$146 in FY15 CON 5307 and \$36 in FY15 CON Local funds to reflect changes in the FY15 TCP Program of Projects	-\$182	-0.2%
SON150008	Santa Rosa City Bus	SantaRosa Bus: Bus Replacement Purchase	Update the funding plan to remove \$80K in FY15 CON 5307 and \$4K in FY15 CON 5339 funds to reflect changes in the FY15 TCP Program of Projects	-\$84,000) -4.2%
				<u></u>	

Total Funding Change: -S

-\$419,091

			TIP Revision Summary			
	Federal	State	Regional	Local	Total	2015 TIP Only
Current:	\$1,247,079,045	\$607,904,521	\$0	\$1,131,452,080	\$2,986,435,646	\$825,838,978
Proposed:	\$1,245,513,657	\$610,692,521	\$0	\$1,129,810,377	\$2,986,016,555	\$820,176,087
Delta:	-\$1,565,388	\$2,788,000	\$0	-\$1,641,703	-\$419,091	-\$5,662,891

(By	/ Phase	& F	und	Source))

				PROPOSE	Ð				
TIP ID: ALA15002	23	Revision: 2015-16		Version: 4	Status:	PROPOSED	CTIPS	ID: 2060	0005932
Sponsoring Agence	y: Oakland			Im	plementing Agency	: Oakland			
Trans. System:	LOCAL ROAD	Mode:AUTO:10	0%		Project Type	: TDM	Purp	ose: SYSI	IMGMT
Project Name:	Oakland Car Sh	nare and Outreach Prog	fram					Hwy	Rte:
Proj Description:	disadvantaged	ide: Oakland's car shari communities and low-in	icome grou	ps	0		0 ,	nd conduct	outreach to
Revision Reason:		ding plan to change the	fund sourc	e for \$321K in F	Y15 CON funds fror	n AC-Local to	CMAQ		
Primary RTP ID:	230550 Se	ec. RTP ID:	RTP C	ycle: Plan Bay	Area RTP Cost	: \$700	Rev	iew: AA	
RTP Description:	Climate Policy I	nitiatives: fund initiative	s that redu	ce greenhouse h	has emissions from	cars and light	duty trucks		
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 C	FR 93.126) - Continuati	ion of ride-s	sharing and van-	pooling promotion a	activities at cu	rrent levels		
Phase Fund Sou	urce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON CMAQ-T4		320,526	-	320,526	-	-	-	-	-
CON LOCAL GE	EN FUND	52,521	-	52,521	-	-	-	-	-
Total Funding		373,047	-	373,047	-	-	-	-	-
				_					
				CURREN	Т				
TIP ID: ALA15002	23	Revision: 2015-13		Version: 3	Status	: ACTIVE	CTIPS	6 ID: 2060	0005932
Sponsoring Agenc	y: Oakland			Version: 3	Status	: Oakland			
Sponsoring Agenc Trans. System:	y: Oakland LOCAL ROAD	Mode: AUTO:100		Version: 3	Status	: Oakland		ose: SYST	ſMGMT
Sponsoring Agenc Trans. System: Project Name:	y: Oakland LOCAL ROAD Oakland Car Sh	Mode: AUTO:100 nare and Outreach Prog	Iram	Version: 3 Im	Status plementing Agency Project Type	: Oakland : TDM	Purp	ose: SYST Hwy	rMGMT ^v Rte:
Sponsoring Agenc Trans. System:	y: Oakland LOCAL ROAD Oakland Car Sh Oakland: Citywi	Mode: AUTO:100 nare and Outreach Prog ide: Oakland's car shari	jram ng program	Version: 3 Im	Status plementing Agency Project Type	: Oakland : TDM	Purp	ose: SYST Hwy	rMGMT ^v Rte:
Sponsoring Agenc Trans. System: Project Name:	y: Oakland LOCAL ROAD Oakland Car Sh Oakland: Citywi disadvantaged	Mode: AUTO:100 nare and Outreach Prog	jram ng program icome grou	Version: 3 Im n will extend ded ps	Status plementing Agency Project Type licated car sharing s	: Oakland : TDM paces into pu	Purp blic right of way ar	ose: SYST Hwy	rMGMT ^v Rte:
Sponsoring Agenc Trans. System: Project Name: Proj Description:	y: Oakland LOCAL ROAD Oakland Car Sh Oakland: Citywi disadvantaged Update the fund	Mode: AUTO:100 nare and Outreach Prog ide: Oakland's car shari communities and low-in	gram ng program icome grou source for	Version: 3 Im n will extend ded ps	Status plementing Agency Project Type licated car sharing s CON funds to Local	: Oakland : TDM paces into pu Advanced Co	Purp blic right of way ar nstruction	ose: SYST Hwy	rMGMT ^v Rte:
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason:	y: Oakland LOCAL ROAD Oakland Car Sh Oakland: Citywi disadvantaged Update the func 230550 Se	Mode: AUTO:100 hare and Outreach Prog ide: Oakland's car shari communities and low-in ding plan to change the ec. RTP ID:	ram ng program icome grou source for RTP Cycle	Version: 3 Im will extend ded ps \$321K in FY15 (e: Plan Bay Area	Status plementing Agency Project Type licated car sharing s CON funds to Local a RTP Cost	: Oakland : TDM paces into pu Advanced Co : \$700	Purp blic right of way ar nstruction Rev	ose: SYST Hwy nd conduct	rMGMT ^v Rte:
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: Oakland LOCAL ROAD Oakland Car Sh Oakland: Citywi disadvantaged Update the func 230550 Se	Mode: AUTO:100 nare and Outreach Prog ide: Oakland's car shari communities and low-in ding plan to change the	ram ng program icome grou source for RTP Cycle	Version: 3 Im will extend ded ps \$321K in FY15 (e: Plan Bay Area	Status plementing Agency Project Type licated car sharing s CON funds to Local a RTP Cost	: Oakland : TDM paces into pu Advanced Co : \$700	Purp blic right of way ar nstruction Rev	ose: SYST Hwy nd conduct	rMGMT ^v Rte:
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: Oakland LOCAL ROAD Oakland Car Sh Oakland: Citywi disadvantaged Update the fund 230550 So Climate Policy I Reviewed	Mode: AUTO:100 hare and Outreach Prog ide: Oakland's car shari communities and low-in ding plan to change the ec. RTP ID:	ng program icome grou source for RTP Cycle s that redu	Version: 3 Im will extend ded ps \$321K in FY15 (e: Plan Bay Area ce greenhouse h	Status plementing Agency Project Type licated car sharing s CON funds to Local a RTP Cost nas emissions from	: Oakland : TDM paces into pu Advanced Co : \$700 cars and light	Purp blic right of way ar nstruction Rev duty trucks	ose: SYST Hwy nd conduct	rMGMT ^v Rte:
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Oakland LOCAL ROAD Oakland Car Sh Oakland: Citywi disadvantaged Update the func 230550 Se Climate Policy I Reviewed EXEMPT (40 C	Mode: AUTO:100 hare and Outreach Prog ide: Oakland's car shari communities and low-in ding plan to change the ec. RTP ID: nitiatives: fund initiative	ng program icome grou source for RTP Cycle s that redu	Version: 3 Im will extend ded ps \$321K in FY15 (e: Plan Bay Area ce greenhouse h	Status plementing Agency Project Type licated car sharing s CON funds to Local a RTP Cost has emissions from pooling promotion a	: Oakland : TDM paces into pu Advanced Co : \$700 cars and light	Purp blic right of way ar nstruction Rev duty trucks	ose: SYST Hwy nd conduct	rMGMT ^v Rte:
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: Oakland LOCAL ROAD Oakland Car Sh Oakland: Citywi disadvantaged Update the func 230550 So Climate Policy I Reviewed EXEMPT (40 C	Mode: AUTO:100 hare and Outreach Prog ide: Oakland's car shari communities and low-in ding plan to change the ec. RTP ID: nitiatives: fund initiative FR 93.126) - Continuati	gram ng program icome grou source for RTP Cycle s that reduction of ride-s	Version: 3 Im will extend ded ps \$321K in FY15 (e: Plan Bay Area ce greenhouse h sharing and van-	Status plementing Agency Project Type licated car sharing s CON funds to Local a RTP Cost has emissions from pooling promotion a	: Oakland : TDM paces into pu Advanced Co : \$700 cars and light activities at cu	Purp blic right of way ar nstruction Rev duty trucks rrent levels	ose: SYST Hwy nd conduct iew: AA	TMGMT r Rte: toutreach to
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: Oakland LOCAL ROAD Oakland Car Sh Oakland: Citywi disadvantaged Update the func 230550 Sc Climate Policy I Reviewed EXEMPT (40 C	Mode: AUTO:100 mare and Outreach Prog ide: Oakland's car shari communities and low-in ding plan to change the ec. RTP ID: nitiatives: fund initiative FR 93.126) - Continuati Total	ram ng program icome grou source for RTP Cycle s that redu- tion of ride-s Prior	Version: 3 Im will extend ded ps \$321K in FY15 (e: Plan Bay Area ce greenhouse h sharing and van- FY 14/15	Status plementing Agency Project Type licated car sharing s CON funds to Local a RTP Cost has emissions from pooling promotion a	: Oakland : TDM paces into pu Advanced Co : \$700 cars and light activities at cu	Purp blic right of way ar nstruction Rev duty trucks rrent levels	ose: SYST Hwy nd conduct iew: AA	TMGMT r Rte: toutreach to
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON AC-LOCA	y: Oakland LOCAL ROAD Oakland Car Sh Oakland: Citywi disadvantaged Update the func 230550 Sc Climate Policy I Reviewed EXEMPT (40 C	Mode: AUTO:100 hare and Outreach Prog ide: Oakland's car shari communities and low-in ding plan to change the ec. RTP ID: nitiatives: fund initiative FR 93.126) - Continuati Total 320,526	ram ng program icome grou source for RTP Cycle s that redu- tion of ride-s Prior	Version: 3 Im will extend ded ps \$321K in FY15 C e: Plan Bay Area ce greenhouse h sharing and van- FY 14/15 320,526	Status plementing Agency Project Type licated car sharing s CON funds to Local a RTP Cost has emissions from pooling promotion a	: Oakland : TDM paces into pu Advanced Co : \$700 cars and light activities at cu	Purp blic right of way ar nstruction Rev duty trucks rrent levels	ose: SYST Hwy nd conduct iew: AA	TMGMT r Rte: toutreach to

End of Project ALA150023

			(Вут	Phase & Fund S	04100)				
				PROPOSED					
TIP ID: ALA9900	77	Revision: 2015-16	5	Version: 21	Status	S: PROPOSED)	CTIPS ID: 20600	000678
Sponsoring Agence	y: LAVTA			Imple	menting Agenc				
Trans. System:	TRANSIT	Mode:BUS:1	00%		Project Typ	e: PARATRAN	SIT	Purpose: OPER	ATIONS
Project Name:	LAVTA: ADA Pa	ratransit Operating	Subsidy					Hwy	Rte:
Proj Description:	LAVTA: ADA Pa	ratransit Operating	Subsidy						
Revision Reason:	Update the fundi of Projects	ng plan to remove	\$267 in FY15 (CON 5307 and \$67	in FY15 CON	TDA funds to re	eflect chang	es in the FY15 TC	P Program
Primary RTP ID:	94527 See	c. RTP ID:	RTP C	ycle: Plan Bay Are	a RTP Cos	st: \$845		Review: AA	
RTP Description:	Livermore Amad and minor enhan	or Valley Transit Au acements for rolling	uthority (LAVT) stock, equipm	 A) - transit operating lent, fixed facilities a 	g and capital im and other capita	nprovement pro al assets; does	gram (inclu not include	iding replacement, system expansior	rehabilitation
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 CF	R 93.126) - Operat	ing assistance	to transit agencies					
Phase Fund So	urce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON 5307-T3		2,520,998	2,520,998	-	-	-	-		-
CON 5307-T4		1,857,403	1,522,075	335,328	-	-	-	· -	-
CON LOCAL G	EN FUND	1,235,894	1,235,894	-	-	-	-		-
CON TDA4		83,832	-	83,832	-	-	-	· -	-
Total Funding		5,698,127	5,278,967	419,160	-	-	-		-
				CURRENT					
TIP ID: ALA9900	77	Revision: 2015-02	<u>-</u>	Version: 20	Statu	s: ACTIVE		CTIPS ID: 20600	000678
Sponsoring Agence	y: LAVTA			Imple	menting Agenc	y: LAVTA			
Trans. System:	TRANSIT	Mode: BUS:1	00%		Project Typ	e: PARATRAN	SIT	Purpose: OPER	ATIONS
Project Name:	LAVTA: ADA Pa	ratransit Operating	Subsidy					Hwy	Rte:
Proj Description:	LAVTA: ADA Pa	ratransit Operating	Subsidy						
Revision Reason:	Update the fundi	ng plan to add \$33	6K in FY15 CC	ON 5307 funds and	\$84K in FY15 (CON TDA fund	S		
Primary RTP ID:	94527 Se	c. RTP ID:	RTP Cycle	e: Plan Bay Area	RTP Cos	st: \$845		Review: AA	
						μ . ψ0-τ0			
RTP Description:				A) - transit operating ent, fixed facilities a	g and capital im	provement pro			
RTP Description: AQCTF Review: AQ Description:	and minor enhan Reviewed	cements for rolling	stock, equipm	A) - transit operating	g and capital im	provement pro			
AQCTF Review:	and minor enhan Reviewed EXEMPT (40 CF	cements for rolling	stock, equipm	A) - transit operating ent, fixed facilities a to transit agencies	g and capital im	provement pro		system expansior	
AQCTF Review: AQ Description:	and minor enhan Reviewed EXEMPT (40 CF	R 93.126) - Operat	stock, equipm	A) - transit operating ent, fixed facilities a to transit agencies	g and capital im and other capita	aprovement pro al assets; does	not include	system expansior	n)
AQCTF Review: AQ Description: Phase Fund So	and minor enhan Reviewed EXEMPT (40 CF	R 93.126) - Operat Total	stock, equipm ing assistance Prior	A) - transit operating ent, fixed facilities a to transit agencies FY 14/15	g and capital im and other capita FY 15/16	FY 16/17	not include	system expansior	n)
AQCTF Review: AQ Description: Phase Fund So CON 5307-T3	and minor enhan Reviewed EXEMPT (40 CF urce	R 93.126) - Operat Total 2,520,998	stock, equipm ing assistance <u>Prior</u> 2,520,998	A) - transit operating ent, fixed facilities a to transit agencies FY 14/15	g and capital im and other capita FY 15/16	FY 16/17	not include	system expansior	n)
AQCTF Review: AQ Description: Phase Fund So CON 5307-T3 CON 5307-T4	and minor enhan Reviewed EXEMPT (40 CF urce	R 93.126) - Operat Total 2,520,998 1,857,670	stock, equipm ing assistance Prior 2,520,998 1,522,075	A) - transit operating ent, fixed facilities a to transit agencies FY 14/15	g and capital im and other capita FY 15/16	FY 16/17	not include	system expansior	n)

End of Project ALA990077

				(Бу	Filase & Full	a Source)				
					PROPOSE	D				
TIP ID:	CC-070092	2	Revision: 2015-1	6	Version: 18	Sta	tus: PROPOSE	D CTI	PS ID: 20600	004101
Sponso	ring Agency	: ECCTA			Im	plementing Age	ncy: ECCTA			
Trans. S	System:	TRANSIT	Mode:BUS:	100%		Project T	ype: ROLLING	STOCK PI	urpose: MAIN	T/REHAB
Project	Name:	ECCTA: Trar	nsit Bus Replacements	3					Hwy	Rte:
Proj De	scription:	Tri-Delta Trai	nsit: Replace 75 transi	it vehicles with	similar vehicles	and procure 30	MDT terminals			
	n Reason:		unding plan to remove ne FY15 TCP Program Sec. RTP ID:	of Projects					Local funds to	reflect
RTP De	RTP ID: scription: Review:	Small transit program	operators in Alameda,		<mark>Cycle:</mark> Plan Bay , Marin, Napa, Se		Cost: \$7,984 ma counties - tra			ovement
	cription:	Reviewed EXEMPT (40	CFR 93.126) - Purch	ase of new bu	ses and rail cars	to replace existi	ng vehicles or fo	or minor expansio	ons of the fleet	t
Phase	Fund Sou	rce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Cred
CON	5307-T3		4,622,058	4,622,058	-	-	-	-	-	
CON	5307-T4		25,948,310	23,909,917	2,038,393	-	-	-	-	
CON	5339		1,344,299	893,992	450,307	-	-	-	-	
CON	LOCAL GE	N FUND	7,849,277	7,144,602	622,175	82,500	-	-	-	
CON	PROP-1B		2,156,153	2,156,153	-	-	-	-	-	
CON	STP-T4		636,763	-	-	636,763	-	-	-	
Total F	unding		42,556,860	38,726,722	3,110,875	719,263	-	-	-	
					CURREN	T				
TIP ID:	CC-070092	2	Revision: 2015-0	2	Version: 17	Sta	atus: ACTIVE	СТ	IPS ID: 20600	004101
Sponso	ring Agency	ECCTA			Im	plementing Age	ncy: ECCTA			

TIP ID:	CC-07009	2	Revision: 2015-02	2	Version: 17	Sta	atus: ACTIVE	CTI	P <mark>S ID</mark> : 20600	004101
Sponsor	ring Agency	ECCTA			Im	plementing Age	ncy: ECCTA			
Trans. S	System:	TRANSIT	Mode: BUS:1	00%		Project T	ype: ROLLING S	TOCK Pu	rpose: MAIN ⁻	Г/REHAB
Project	Name:	ECCTA: Tra	ansit Bus Replacements	3					Hwy	Rte:
Proj Des	scription:	Tri-Delta Tra	ansit: Replace 75 transi	t vehicles with	similar vehicles	and procure 30	MDT terminals			
Revisior	n Reason:		funding plan to add \$3.8 project description to ac				CON 5339 funds a	and \$1.1M in FY	15 CON Loca	l funds and
Primary	RTP ID:	21017	Sec. RTP ID:	RTP Cycle	e: Plan Bay Area	a RTP C	Cost: \$7,984	R	eview: AA	
RTP De	scription:	Small transi	t operators in Alameda,	, Contra Costa,	, Marin, Napa, Se	plano and Sonor	ma counties - trar	nsit operating an	d capital impr	ovement
AOOTE	Review:	program								
	cription:	Reviewed	0 CFR 93.126) - Purcha	ase of new bus	ses and rail cars	to replace existi	na vehicles or for	minor expansio	ns of the fleet	
		,	,			•	0	•		
Phase	Fund Sou	rce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3		4,622,058	4,622,058	-	-	-	-	-	-
CON	5307-T4		27,717,470	23,909,917	3,807,553	-	-	-	-	-
CON	5339		1,345,539	893,992	451,547	-	-	-	-	-
CON	LOCAL GE	N FUND	8,291,877	7,144,602	1,064,775	82,500	-	-	-	-
CON	PROP-1B		2,156,153	2,156,153	-	-	-	-	-	-
CON	STP-T4		636,763	-	-	636,763	-	-	-	-
Total F	unding		44,769,860	38,726,722	5,323,875	719,263	-	-	_	
					, ,	-,				-

End of Project CC-070092

(By Phase & Fund Source)	
	z

				PROPOSE	D				
TIP ID: CC-15000	6	Revision: 2015-16		Version: 2	Statu	IS: PROPOSE	D CI	TIPS ID: 20600	005915
Sponsoring Agency	Y: CCCTA			Imp	lementing Agen	cy: CCCTA			
Trans. System:	TRANSIT	Mode:BUS:1009	%		Project Ty	be: ROLLING	STOCK F	Purpose: MAIN	Г/REHAB
Project Name:	CCCTA: Rep	lace 18 30' Buses						Hwy	Rte:
Proj Description:	CCCTA: Rep	lace 18 30' Heavy Duty Di	esel buses	s that have reache	ed the end of the	ir useful life.			
Revision Reason:	Update the fu	nding plan to change the	fund sourc	e for \$10K from 5	339 to 5307 to 1	eflect changes	s in the FY15 T	CP Program of F	Projects
Primary RTP ID:	94558	Sec. RTP ID:	RTP C	Cycle: Plan Bay A	rea RTP Co	st: \$1,401		Review: AA	
RTP Description:	Central Contr and minor en	a Costa Transit Authority hancements for rolling sto	(CCCTA) - ck, equipm	transit operating nent, fixed facilities	and capital impr s and other capi	ovement progr al assets; doe	am (including rest s not include sy	eplacement, reh vstem expansior	abilitation)
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40	CFR 93.126) - Purchase	of new bus	ses and rail cars to	o replace existing	g vehicles or fo	or minor expans	ions of the fleet	
Phase Fund Sou	irce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON 5307-T4		5,995,811	-	5,995,811	-	-	-	-	-
CON 5339		852,829	-	852,829	-	-	-	-	-
CON LOCAL GE	IN FUND	1,712,160	-	1,712,160	-	-	-	-	-
		8,560,800	-	8,560,800	-	-	-	-	-
Total Funding		0,000,000		-,					
Total Funding		0,000,000			_				
				CURRENT					
TIP ID: CC-15000		Revision: 2015-02		CURRENT Version: 1	Stat		C	TIPS ID: 20600	005915
TIP ID: CC-15000 Sponsoring Agency	CCCTA	Revision: 2015-02	,	CURRENT Version: 1	Stat Ilementing Agen	cy: CCCTA			
TIP ID: CC-15000 Sponsoring Agency Trans. System:	: CCCTA TRANSIT	Revision: 2015-02 Mode: BUS:100%	6	CURRENT Version: 1	Stat Ilementing Agen			Purpose: MAIN	ſ/REHAB
TIP ID: CC-15000 Sponsoring Agency Trans. System: Project Name:	: CCCTA TRANSIT CCCTA: Repl	Revision: 2015-02 Mode: BUS:100% lace 18 30' Buses		CURRENT Version: 1 Imp	Stat elementing Agen Project Typ	cy: CCCTA De: ROLLING			ſ/REHAB
TIP ID: CC-15000 Sponsoring Agency Trans. System: Project Name: Proj Description:	y: CCCTA TRANSIT CCCTA: Repl CCCTA: Repl	Revision: 2015-02 Mode: BUS:100% lace 18 30' Buses lace 18 30' Heavy Duty Di	iesel buses	CURRENT Version: 1 Imp	Stat elementing Agen Project Type ed the end of the	cy: CCCTA be: ROLLING ir useful life.	STOCK F	Purpose: MAIN	ſ/REHAB
TIP ID: CC-15000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: CCCTA TRANSIT CCCTA: Repl CCCTA: Repl Amend a new	Revision: 2015-02 Mode: BUS:100% lace 18 30' Buses lace 18 30' Heavy Duty Di v exempt project into the T	iesel buses IP with \$5	CURRENT Version: 1 Imp s that have reache .9M in 5307, \$863	Stat Dementing Agen Project Typ ed the end of the 3K in 5339, and 9	cy: CCCTA be: ROLLING ir useful life. \$1.7M in Local	STOCK F	Purpose: MAINT Hwy	ſ/REHAB
TIP ID: CC-15000 Sponsoring Agency Trans. System: Project Name: Proj Description:	y: CCCTA TRANSIT CCCTA: Repl CCCTA: Repl Amend a new 94558 Central Contr	Revision: 2015-02 Mode: BUS:100% lace 18 30' Buses lace 18 30' Heavy Duty Di	iesel buses TP with \$5 RTP Cycl (CCCTA) -	CURRENT Version: 1 Imp s that have reache .9M in 5307, \$863 e: Plan Bay Area transit operating	Stat elementing Agen Project Typ ed the end of the SK in 5339, and S RTP Co and capital impr	cy: CCCTA be: ROLLING ir useful life. \$1.7M in Local pst: \$1,401 ovement progr	STOCK F funds ram (including re	Purpose: MAINT Hwy Review: AA eplacement, reh	T/REHAB Rte: abilitation
TIP ID: CC-15000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: CCCTA TRANSIT CCCTA: Repl CCCTA: Repl Amend a new 94558 Central Contr and minor enl Reviewed	Revision: 2015-02 Mode: BUS:100% lace 18 30' Buses lace 18 30' Heavy Duty Di v exempt project into the T Sec. RTP ID: a Costa Transit Authority	TP with \$5 RTP Cycl (CCCTA) - ick, equipm	CURRENT Version: 1 Imp s that have reache .9M in 5307, \$863 e: Plan Bay Area transit operating hent, fixed facilities	Stat elementing Agen Project Typ ed the end of the SK in 5339, and S RTP Co and capital impr s and other capit	cy: CCCTA be: ROLLING ir useful life. \$1.7M in Local ost: \$1,401 ovement progr tal assets; doe	STOCK F funds ram (including re s not include sy	Purpose: MAINT Hwy Review: AA eplacement, reh stem expansion	T/REHAB Rte: abilitation
TIP ID: CC-15000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: CCCTA TRANSIT CCCTA: Repl CCCTA: Repl Amend a new 94558 Central Contr and minor enl Reviewed EXEMPT (40	Revision: 2015-02 Mode: BUS:100% lace 18 30' Buses lace 18 30' Heavy Duty Di v exempt project into the T Sec. RTP ID: a Costa Transit Authority hancements for rolling sto	TP with \$5 RTP Cycl (CCCTA) - ick, equipm	CURRENT Version: 1 Imp s that have reache .9M in 5307, \$863 e: Plan Bay Area transit operating hent, fixed facilities	Stat elementing Agen Project Typ ed the end of the SK in 5339, and S RTP Co and capital impr s and other capit	cy: CCCTA be: ROLLING ir useful life. \$1.7M in Local ost: \$1,401 ovement progr tal assets; doe	STOCK F funds ram (including re s not include sy	Purpose: MAINT Hwy Review: AA eplacement, reh stem expansion	T/REHAB Rte: abilitation
TIP ID: CC-15000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: CCCTA TRANSIT CCCTA: Repl CCCTA: Repl Amend a new 94558 Central Contr and minor enl Reviewed EXEMPT (40	Revision: 2015-02 Mode: BUS:1009 lace 18 30' Buses lace 18 30' Heavy Duty Di v exempt project into the T Sec. RTP ID: a Costa Transit Authority hancements for rolling sto CFR 93.126) - Purchase	TP with \$5 RTP Cycl (CCCTA) - ick, equipm of new bus	CURRENT Version: 1 Imp s that have reache .9M in 5307, \$863 e: Plan Bay Area transit operating hent, fixed facilities ses and rail cars to	Stat olementing Agen Project Typ ed the end of the SK in 5339, and S RTP Co and capital impr s and other capit o replace existin	cy: CCCTA be: ROLLING ir useful life. \$1.7M in Local bst: \$1,401 ovement progr al assets; doe g vehicles or fo	STOCK F funds ram (including re s not include sy or minor expans	Purpose: MAINT Hwy Review: AA eplacement, reh stem expansion	r/REHAB Rte: abilitation
TIP ID: CC-15000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: CCCTA TRANSIT CCCTA: Repl CCCTA: Repl Amend a new 94558 Central Contr and minor enl Reviewed EXEMPT (40	Revision: 2015-02 Mode: BUS:1009 lace 18 30' Buses lace 18 30' Heavy Duty Di v exempt project into the T Sec. RTP ID: a Costa Transit Authority hancements for rolling sto CFR 93.126) - Purchase Total	TP with \$5 RTP Cycl (CCCTA) - ick, equipm of new bus	CURRENT Version: 1 Imp s that have reache .9M in 5307, \$863 e: Plan Bay Area transit operating hent, fixed facilities ses and rail cars to FY 14/15	Stat olementing Agen Project Typ ed the end of the SK in 5339, and S RTP Co and capital impr s and other capit o replace existin	cy: CCCTA be: ROLLING ir useful life. \$1.7M in Local bst: \$1,401 ovement progr al assets; doe g vehicles or fo	STOCK F funds ram (including re s not include sy or minor expans	Purpose: MAINT Hwy Review: AA eplacement, reh stem expansion	r/REHAB Rte: abilitation
TIP ID: CC-15000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T4	y: CCCTA TRANSIT CCCTA: Repl CCCTA: Repl Amend a new 94558 Central Contr and minor enl Reviewed EXEMPT (40	Revision: 2015-02 Mode: BUS:1009 lace 18 30' Buses lace 18 30' Heavy Duty Di v exempt project into the T Sec. RTP ID: a Costa Transit Authority hancements for rolling sto CFR 93.126) - Purchase Total 5,985,478	TP with \$5 RTP Cycl (CCCTA) - ick, equipm of new bus	CURRENT Version: 1 Imp s that have reache .9M in 5307, \$863 e: Plan Bay Area transit operating hent, fixed facilities ses and rail cars to FY 14/15 5,985,478	Stat olementing Agen Project Typ ed the end of the SK in 5339, and S RTP Co and capital impr s and other capit o replace existin	cy: CCCTA be: ROLLING ir useful life. \$1.7M in Local bst: \$1,401 ovement progr al assets; doe g vehicles or fo	STOCK F funds ram (including re s not include sy or minor expans	Purpose: MAINT Hwy Review: AA eplacement, reh stem expansion	r/REHAB Rte: abilitation
TIP ID: CC-15000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T4 CON 5339	y: CCCTA TRANSIT CCCTA: Repl CCCTA: Repl Amend a new 94558 Central Contr and minor enl Reviewed EXEMPT (40	Revision: 2015-02 Mode: BUS:1009 lace 18 30' Buses lace 18 30' Heavy Duty Di v exempt project into the T Sec. RTP ID: a Costa Transit Authority hancements for rolling sto CFR 93.126) - Purchase Total 5,985,478 863,162	TP with \$5 RTP Cycl (CCCTA) - ick, equipm of new bus	CURRENT Version: 1 Imp s that have reache .9M in 5307, \$863 e: Plan Bay Area transit operating hent, fixed facilities ses and rail cars to FY 14/15 5,985,478 863,162	Stat olementing Agen Project Typ ed the end of the SK in 5339, and S RTP Co and capital impr s and other capit o replace existin	cy: CCCTA be: ROLLING ir useful life. \$1.7M in Local bst: \$1,401 ovement progr al assets; doe g vehicles or fo	STOCK F funds ram (including re s not include sy or minor expans	Purpose: MAINT Hwy Review: AA eplacement, reh stem expansion	r/REHAB Rte: abilitation

End of Project CC-150006

			(ВУ Н	Phase & Fund	d Source)				
				PROPOSE	D				
TIP ID: NAP9700	10	Revision: 2015-1	6	Version: 31	Stat	tus: PROPOSE	D CTIPS	SID: 20600	000380
Sponsoring Agenc	V: NCTPA			Im	plementing Ager	ncy: NCTPA			
Trans. System:	TRANSIT	Mode:BUS:	100%			pe: LOCAL BU	S Pur	DOSE: OPER	RATIONS
Project Name:		Operating Assistance			- , ,			Hwy	
Proj Description:	•	: Operating assistance t	o support transi	t routes and ser	vices.				
Revision Reason:	•	e funding plan to remove					flect changes in th	o EV15 TC	P Program of
Revision Reason.	Projects	e funding plan to remove	; φ2,770 III F I I 3		ιφ2, <i>11</i> 0 III ΓΙ ΙΟ		enect changes in th		FFIOgram
Primary RTP ID:	21017	Sec. RTP ID:	RTP C	ycle: Plan Bay	Area RTP C	ost: \$7,984	Re	view: AA	
RTP Description:	Small trans	sit operators in Alameda	, Contra Costa,	Marin, Napa, So	plano and Sonon	na counties - tra	insit operating and	capital imp	rovement
	program								
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT ((40 CFR 93.126) - Opera	ating assistance	to transit agend	ies				
Phase Fund Sou	urce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON 5303-T3		74,400	74,400	-	-	-	-	-	-
CON 5307-T2		1,150,417	1,150,417	-	-	-	-	-	-
CON 5307-T3		7,036,763	7,036,763	-	-	-	-	-	-
CON 5307-T4		9,049,329	7,571,839	1,477,490	-	-	-	-	-
CON LOCAL GE	EN FUND	2,657,265	2,657,265	-	-	-	-	-	-
CON STA-POP		906,860	906,860	-	-	-	-	-	-
CON STA-REV		41,140	41,140	-	-	-	-	-	-
CON TDA4		2,000,000	2,000,000	-	-	-	-	-	-
CON TDA4/8		13,828,726	12,351,236	1,477,490	-	-	-	-	-
Total Funding		36,744,900	33,789,920	2,954,980	-	-	-	-	-
Total Funding		36,744,900	33,789,920				-	-	-
Total Funding		36,744,900	33,789,920	2,954,980		-	-	-	
Total Funding	10	36,744,900 Revision: 2015-0			Т	tus: ACTIVE		- S ID: 20600	-
				CURREN Version: 30	Т	tus: ACTIVE		- S ID: 20600	- 0000380
TIP ID: NAP9700			9	CURREN Version: 30	T Sta plementing Ager	tus: ACTIVE	CTIP	- S ID: 20600 pose: OPEF	
TIP ID: NAP9700 Sponsoring Agenc	Y: NCTPA TRANSIT	Revision: 2015-0	9	CURREN Version: 30	T Sta plementing Ager	tus: ACTIVE	CTIP		RATIONS
TIP ID: NAP9700 Sponsoring Agenc Trans. System:	y: NCTPA TRANSIT Napa Vine	Revision: 2015-0 Mode: BUS:	100%	CURREN Version: 30 Im	T Sta plementing Ager Project Ty	tus: ACTIVE	CTIP	Dose: OPEF	RATIONS
TIP ID: NAP9700 Sponsoring Agenc Trans. System: Project Name:	y: NCTPA TRANSIT Napa Vine Napa Vine	Revision: 2015-0 Mode: BUS: Operating Assistance	99 100% o support transi	CURREN Version: 30 Im	T Sta plementing Ager Project Ty <i>v</i> ices.	tus: ACTIVE	CTIP	Dose: OPEF	RATIONS
TIP ID: NAP9700 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason:	y: NCTPA TRANSIT Napa Vine Napa Vine Update the	Revision: 2015-0 Mode: BUS: e Operating Assistance e: Operating assistance t e funding plan to add \$1.	99 100% o support transi .5M in both 530	CURREN Version: 30 Im it routes and ser 7 and Local func	T Sta plementing Ager Project Ty vices. Is to FY15 CON	itus: ACTIVE ncy: NCTPA ype: LOCAL BU	CTIP S Purp	oose: OPEF Hwy	RATIONS
TIP ID: NAP9700 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: NCTPA TRANSIT Napa Vine Napa Vine Update the 21017	Revision: 2015-0 Mode: BUS: • Operating Assistance •: Operating assistance t •: Operating plan to add \$1. Sec. RTP ID:	99 100% o support transi .5M in both 530 RTP Cycle	CURREN Version: 30 Im it routes and ser 7 and Local func e: Plan Bay Area	T Sta plementing Ager Project Ty vices. Is to FY15 CON a RTP C	tus: ACTIVE ncy: NCTPA ype: LOCAL BU	CTIP S Purp Re	oose: OPEF Hwy view: AA	RATIONS Rte:
TIP ID: NAP9700 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason:	y: NCTPA TRANSIT Napa Vine Napa Vine Update the 21017	Revision: 2015-0 Mode: BUS: e Operating Assistance e: Operating assistance t e funding plan to add \$1.	99 100% o support transi .5M in both 530 RTP Cycle	CURREN Version: 30 Im it routes and ser 7 and Local func e: Plan Bay Area	T Sta plementing Ager Project Ty vices. Is to FY15 CON a RTP C	tus: ACTIVE ncy: NCTPA ype: LOCAL BU	CTIP S Purp Re	oose: OPEF Hwy view: AA	RATIONS Rte:
TIP ID: NAP9700 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: NCTPA TRANSIT Napa Vine Napa Vine Update the 21017 Small trans program Reviewed	Revision: 2015-0 Mode: BUS: e Operating Assistance e: Operating assistance t e funding plan to add \$1. Sec. RTP ID: sit operators in Alameda	99 100% o support transi .5M in both 530 RTP Cycle I, Contra Costa,	CURREN Version: 30 Im it routes and sen 7 and Local func e: Plan Bay Area Marin, Napa, So	T Sta plementing Ager Project Ty vices. Is to FY15 CON a RTP C plano and Sonon	tus: ACTIVE ncy: NCTPA ype: LOCAL BU	CTIP S Purp Re	oose: OPEF Hwy view: AA	RATIONS Rte:
TIP ID: NAP9700 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: NCTPA TRANSIT Napa Vine Napa Vine Update the 21017 Small trans program Reviewed	Revision: 2015-0 Mode: BUS: • Operating Assistance •: Operating assistance t •: Operating plan to add \$1. Sec. RTP ID:	99 100% o support transi .5M in both 530 RTP Cycle I, Contra Costa,	CURREN Version: 30 Im it routes and sen 7 and Local func e: Plan Bay Area Marin, Napa, So	T Sta plementing Ager Project Ty vices. Is to FY15 CON a RTP C plano and Sonon	tus: ACTIVE ncy: NCTPA ype: LOCAL BU	CTIP S Purp Re	oose: OPEF Hwy view: AA	RATIONS Rte:
TIP ID: NAP9700 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: NCTPA TRANSIT Napa Vine Napa Vine Update the 21017 Small trans program Reviewed EXEMPT (Revision: 2015-0 Mode: BUS: e Operating Assistance e: Operating assistance t e funding plan to add \$1. Sec. RTP ID: sit operators in Alameda	99 100% o support transi .5M in both 530 RTP Cycle I, Contra Costa,	CURREN Version: 30 Im it routes and sen 7 and Local func e: Plan Bay Area Marin, Napa, So	T Sta plementing Ager Project Ty vices. Is to FY15 CON a RTP C plano and Sonon	tus: ACTIVE ncy: NCTPA ype: LOCAL BU	CTIP S Purp Re	oose: OPEF Hwy view: AA	RATIONS Rte:
TIP ID: NAP9700 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: NCTPA TRANSIT Napa Vine Napa Vine Update the 21017 Small trans program Reviewed EXEMPT (Revision: 2015-0 Mode: BUS: e Operating Assistance e: Operating assistance t e funding plan to add \$1. Sec. RTP ID: sit operators in Alameda (40 CFR 93.126) - Opera	99 100% o support transi .5M in both 530 RTP Cycle I, Contra Costa, ating assistance	CURREN Version: 30 Im it routes and sen 7 and Local func e: Plan Bay Area Marin, Napa, So e to transit agenc	T Sta plementing Ager Project Ty vices. Is to FY15 CON a RTP C blano and Sonon ies	tus: ACTIVE ncy: NCTPA ype: LOCAL BU cost: \$7,984 na counties - tra	CTIP S Purp Re Insit operating and	view: AA capital imp	RATIONS Rte: rovement
TIP ID: NAP9700 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: NCTPA TRANSIT Napa Vine Napa Vine Update the 21017 Small trans program Reviewed EXEMPT (Revision: 2015-0 Mode: BUS: e Operating Assistance e: Operating assistance t e funding plan to add \$1. Sec. RTP ID: sit operators in Alameda (40 CFR 93.126) - Opera Total	99 100% o support transi .5M in both 530 RTP Cycle I, Contra Costa, ating assistance Prior	CURREN Version: 30 Im it routes and sen 7 and Local func e: Plan Bay Area Marin, Napa, So e to transit agenc	T Sta plementing Ager Project Ty vices. Is to FY15 CON a RTP C blano and Sonon ies	tus: ACTIVE ncy: NCTPA ype: LOCAL BU cost: \$7,984 na counties - tra	CTIP S Purp Re Insit operating and	view: AA capital imp	RATIONS Rte: rovement
TIP ID: NAP9700 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5303-T3	y: NCTPA TRANSIT Napa Vine Napa Vine Update the 21017 Small trans program Reviewed EXEMPT (Revision: 2015-0 Mode: BUS: e Operating Assistance e: Operating assistance t e funding plan to add \$1. Sec. RTP ID: sit operators in Alameda (40 CFR 93.126) - Opera Total 74,400	100% o support transi .5M in both 530 RTP Cycle I, Contra Costa, ating assistance Prior 74,400	CURREN Version: 30 Im it routes and sen 7 and Local func e: Plan Bay Area Marin, Napa, So e to transit agenc	T Sta plementing Ager Project Ty vices. Is to FY15 CON a RTP C blano and Sonon ies	tus: ACTIVE ncy: NCTPA ype: LOCAL BU cost: \$7,984 na counties - tra	CTIP S Purp Re Insit operating and	view: AA capital imp	RATIONS Rte: rovement
TIP ID: NAP9700 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5303-T3 CON 5307-T2	y: NCTPA TRANSIT Napa Vine Napa Vine Update the 21017 Small trans program Reviewed EXEMPT (Revision: 2015-0 Mode: BUS: e Operating Assistance e: Operating assistance t e funding plan to add \$1. Sec. RTP ID: sit operators in Alameda (40 CFR 93.126) - Opera Total 74,400 1,150,417	09 100% o support transi .5M in both 530 RTP Cycle I, Contra Costa, ating assistance Prior 74,400 1,150,417	CURREN Version: 30 Im it routes and sen 7 and Local func e: Plan Bay Area Marin, Napa, So e to transit agenc	T Sta plementing Ager Project Ty vices. Is to FY15 CON a RTP C blano and Sonon ies	tus: ACTIVE ncy: NCTPA ype: LOCAL BU cost: \$7,984 na counties - tra	CTIP S Purp Re Insit operating and	view: AA capital imp	RATIONS Rte: rovement
TIP ID: NAP9700 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5303-T3 CON 5307-T2 CON 5307-T3	y: NCTPA TRANSIT Napa Vine Napa Vine Update the 21017 Small trans program Reviewed EXEMPT (Revision: 2015-0 Mode: BUS: e Operating Assistance e: Operating assistance t e funding plan to add \$1. Sec. RTP ID: sit operators in Alameda (40 CFR 93.126) - Opera Total 74,400 1,150,417 7,036,763	09 100% o support transi .5M in both 530 RTP Cycle I, Contra Costa, ating assistance Prior 74,400 1,150,417 7,036,763	CURREN Version: 30 Im it routes and sen 7 and Local func e: Plan Bay Area Marin, Napa, So to transit agence FY 14/15	T Sta plementing Ager Project Ty vices. Is to FY15 CON a RTP C blano and Sonon ies	tus: ACTIVE ncy: NCTPA ype: LOCAL BU cost: \$7,984 na counties - tra	CTIP S Purp Re Insit operating and	view: AA capital imp	RATIONS Rte: rovement
TIP ID: NAP9700 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5303-T3 CON 5307-T2 CON 5307-T3 CON 5307-T4	y: NCTPA TRANSIT Napa Vine Napa Vine Update the 21017 Small trans program Reviewed EXEMPT (Revision: 2015-0 Mode: BUS: e Operating Assistance e: Operating assistance t e funding plan to add \$1. Sec. RTP ID: sit operators in Alameda (40 CFR 93.126) - Opera Total 74,400 1,150,417 7,036,763 9,052,105	100% o support transi .5M in both 530 RTP Cycle I, Contra Costa, ating assistance Prior 74,400 1,150,417 7,036,763 7,571,839	CURREN Version: 30 Im it routes and sen 7 and Local func e: Plan Bay Area Marin, Napa, So to transit agence FY 14/15	T Sta plementing Ager Project Ty vices. Is to FY15 CON a RTP C blano and Sonon ies	tus: ACTIVE ncy: NCTPA ype: LOCAL BU cost: \$7,984 na counties - tra	CTIP S Purp Re Insit operating and	view: AA capital imp	RATIONS Rte: rovement
TIP ID: NAP9700 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5303-T3 CON 5307-T2 CON 5307-T4 CON 5007-T4	y: NCTPA TRANSIT Napa Vine Napa Vine Update the 21017 Small trans program Reviewed EXEMPT (Revision: 2015-0 Mode: BUS: e Operating Assistance e: Operating assistance t e funding plan to add \$1. Sec. RTP ID: sit operators in Alameda (40 CFR 93.126) - Opera (40 CFR 93.126) - Opera Total 74,400 1,150,417 7,036,763 9,052,105 2,657,265	09 100% o support transi .5M in both 530 RTP Cycle I, Contra Costa, ating assistance Prior 74,400 1,150,417 7,036,763 7,571,839 2,657,265	CURREN Version: 30 Im it routes and sen 7 and Local func e: Plan Bay Area Marin, Napa, So to transit agence FY 14/15	T Sta plementing Ager Project Ty vices. Is to FY15 CON a RTP C blano and Sonon ies	tus: ACTIVE ncy: NCTPA ype: LOCAL BU cost: \$7,984 na counties - tra	CTIP S Purp Re Insit operating and	view: AA capital imp	RATIONS Rte: rovement
TIP ID: NAP9700 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5303-T3 CON 5307-T2 CON 5307-T4 CON 5307-T4 CON LOCAL GI CON STA-POP	y: NCTPA TRANSIT Napa Vine Napa Vine Update the 21017 Small trans program Reviewed EXEMPT (Revision: 2015-0 Mode: BUS: e Operating Assistance e: Operating assistance t e funding plan to add \$1. Sec. RTP ID: sit operators in Alameda (40 CFR 93.126) - Opera (40 CFR 93.126) - Opera 74,400 1,150,417 7,036,763 9,052,105 2,657,265 906,860	09 100% o support transi .5M in both 530 RTP Cycle I, Contra Costa, ating assistance Prior 74,400 1,150,417 7,036,763 7,571,839 2,657,265 906,860	CURREN Version: 30 Im it routes and sen 7 and Local func e: Plan Bay Area Marin, Napa, So to transit agence FY 14/15	T Sta plementing Ager Project Ty vices. Is to FY15 CON a RTP C blano and Sonon ies	tus: ACTIVE ncy: NCTPA ype: LOCAL BU cost: \$7,984 na counties - tra	CTIP S Purp Re Insit operating and	view: AA capital imp	RATIONS Rte: rovement
TIP ID: NAP9700 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5303-T3 CON 5307-T2 CON 5307-T4 CON 5307-T4 CON LOCAL GE CON STA-POP CON STA-REV	y: NCTPA TRANSIT Napa Vine Napa Vine Update the 21017 Small trans program Reviewed EXEMPT (Revision: 2015-0 Mode: BUS: e Operating Assistance e: Operating assistance t e funding plan to add \$1. Sec. RTP ID: sit operators in Alameda (40 CFR 93.126) - Opera Total 74,400 1,150,417 7,036,763 9,052,105 2,657,265 906,860 41,140	99 100% o support transi .5M in both 530 RTP Cycle I, Contra Costa, ating assistance Prior 74,400 1,150,417 7,036,763 7,571,839 2,657,265 906,860 41,140	CURREN Version: 30 Im it routes and sen 7 and Local func e: Plan Bay Area Marin, Napa, So to transit agence FY 14/15	T Sta plementing Ager Project Ty vices. Is to FY15 CON a RTP C blano and Sonon ies	tus: ACTIVE ncy: NCTPA ype: LOCAL BU cost: \$7,984 na counties - tra	CTIP S Purp Re Insit operating and	view: AA capital imp	RATIONS Rte: rovement
TIP ID: NAP9700 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T3 CON 5307-T4 CON 5307-T4 CON 5307-T4 CON STA-POP CON STA-REV CON TDA4	y: NCTPA TRANSIT Napa Vine Napa Vine Update the 21017 Small trans program Reviewed EXEMPT (Revision: 2015-0 Mode: BUS: e Operating Assistance e: Operating assistance to e funding plan to add \$1. Sec. RTP ID: sit operators in Alameda (40 CFR 93.126) - Operat Total 74,400 1,150,417 7,036,763 9,052,105 2,657,265 906,860 41,140 2,000,000	99 100% o support transi .5M in both 530 RTP Cycle 1, Contra Costa, ating assistance Prior 74,400 1,150,417 7,036,763 7,571,839 2,657,265 906,860 41,140 2,000,000	CURREN Version: 30 Im it routes and ser 7 and Local func e: Plan Bay Area Marin, Napa, So to transit agenc FY 14/15 - - - 1,480,266 - - - -	T Sta plementing Ager Project Ty vices. Is to FY15 CON a RTP C blano and Sonon ies	tus: ACTIVE ncy: NCTPA ype: LOCAL BU cost: \$7,984 na counties - tra	CTIP S Purp Re Insit operating and	view: AA capital imp	RATIONS Rte: rovement

End of Project NAP970010

				(By l	Phase & Fund	l Source)				
					PROPOSE	D				
TIP ID:	REG05002	20	Revision: 2015-	16	Version: 21	Stat	us: PROPOSE	D C	TIPS ID: 20600	003832
Sponso	ring Agency	: BART			Im	plementing Ager	ncy: BART			
Trans. S	System:	TRANSIT	Mode:RAII	.:100%		Project Ty	pe: ROLLING	STOCK	Purpose: MAIN	T/REHAB
Project	Name:	BART Car E	Exchange (Preventive	Maintenance)					Hwy	Rte:
Proj Des	scription:		ventive maintenance p eplacement reserve.	rogram, includin	ng maintenance o	f rail cars and ot	her system com	nponents in exc	change for local	funds to the
Revisior	n Reason:	Update the of Projects	funding plan to change	e the source for	\$396K in FY15 C	CON funds from	5307 to 5337 to	reflect change	es in the FY15 T	CP Program
Primary	RTP ID:	94525	Sec. RTP ID:	RTP (Cycle: Plan Bay	Area RTP C	ost: \$37,796		Review: AA	
	escription:	facilities and	sit operating and capi d other capital assets)	al improvement	t program (includi	ng replacement,	, rehabilitation a	and minor enha	ncements, equi	oment, fixed
	Review:	Reviewed								
AQ Des	cription:	EXEMPT (4	0 CFR 93.126) - Reha	ibilitation of tran	isit vehicles					
Phase	Fund Sou	rce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4		69,143,097	67,940,748	1,202,349	-	-	-	-	
CON	5309-T4-F0	3	1,000,000	1,000,000	-	-	-	-	-	
CON	5337-T4		181,844,018	130,374,569	51,469,449	-	-	-	-	
CON	LOCAL GE	N FUND	75,452,782	62,284,832	13,167,950	-	-	-	-	
CON	RTP-LRP		256,956,000	-	-	-	-	-	256,956,000	
CON	STP-T3		90,726,000	90,726,000	-	-	-	-	-	
CON	STP-T4		2,831,849	2,831,849	-	-	-	-	-	
Total F	unaing		677,953,746	355,157,998	65,839,748	-	-	-	256,956,000	
					CURREN	Т				
TIP ID:	REG05002	20	Revision: 2015-	13	Version: 20		tus: ACTIVE	C	TIPS ID: 20600	003832
	ring Agency				Im	plementing Ager				
Trans. S		TRANSIT	Mode: RAIL	:100%			/pe: ROLLING	STOCK	Purpose: MAIN	T/REHAB
Project			Exchange (Preventive			,,			Hwy	
· · · ·	scription:	BART: Prev	ventive maintenance p eplacement reserve.	,	ig maintenance o	f rail cars and ot	her system corr	nponents in exc		
Revisior	n Reason:	Update the	funding plan to remov	e \$5.6M in FY1	5 CON Local fund	ls				
Primary	RTP ID:	94525	Sec. RTP ID:	RTP Cycl	e: Plan Bay Area	a RTP C	ost: \$37,796		Review: AA	
	escription:	facilities and	sit operating and capi d other capital assets)	al improvement	t program (includi	ng replacement,	, rehabilitation a	and minor enha	ncements, equi	oment, fixed
AQ Des	Review: cription:	,	0 CFR 93.126) - Reha	bilitation of tran	isit vehicles					
Phase	Fund Sou	rce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credi
CON	5307-T4		69,538,912	67,940,748	1,598,164	-	-	-	-	
		3	1,000,000	1,000,000	-	-	-	-	-	
CON	5309-T4-F0							_	_	
CON CON	5309-T4-F0 5337-T4		181,448,203	130,374,569	51,073,634	-	-			
		N FUND	181,448,203 75,452,782	130,374,569 62,284,832	51,073,634 13,167,950	-	-	-	-	
CON	5337-T4	N FUND				-	-	-	- 256,956,000	
CON CON CON CON	5337-T4 LOCAL GE RTP-LRP STP-T3	N FUND	75,452,782 256,956,000 90,726,000	62,284,832 - 90,726,000		- - -	-	- - -	- 256,956,000 -	
CON CON CON	5337-T4 LOCAL GE RTP-LRP STP-T3 STP-T4	N FUND	75,452,782 256,956,000	62,284,832 -				- - -	- 256,956,000 - - 256,956,000	

End of Project REG050020

				(2)	PROPOS	· · ·				
TIP ID:	REG09000;	3	Revision: 2015-	-16	Version: 38	S	Status: PROPOS	ED C	TIPS ID: 2060	0004328
	ing Agency:						gency: Caltrans			
Trans. S		STATE HWY	Y Mode:AU	TO:100%		1 0	t Type: FREEWA	Y I/C	Purpose: SYS1	MGMT
Project N			rformance Initiative (F			1 10,000			•	Rte:
Proj Des		,	Design, implement a	,	mp motoring Tra	ffia Operation	Sustama (TOS)	and other Free		
FIUJ Des	cription.		s on major congested				Systems (103),		vay Feriornanc	
Revision	Reason:		unding plan to reproc				MAQ from FY15	to FY17 and \$8	M in CON CMA	Q from FY17
Primary	RTP ID:	230419	Sec. RTP ID:	RTP	Cycle: Plan Bay	/ Area RTF	P Cost: \$2,729		Review: AA	
RTP Des	scription:		ne Freeway Performa prepardness, traveler						ment, incident m	anagement,
AQCTF I	Review:	Reviewed			r, and operation					
AQ Desc		NON-EXEM	РТ							
Phase	Fund Sour		Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	AC-STATE		2,650,000	-	-	2,650,000	-	-	-	-
PE	CMAQ-T4		58,103,000	50,903,000	-	-	7,200,000	-	-	6,664,415
PE	LOCAL GEN	I FUND	5,963,000	5,963,000	-	-	-	-	-	-
PE	STP-ARRA		1,407,296	1,407,296	-	-	-	-	-	-
PE	STP-T4		10,400,000	7,200,000	-	-	-	-	3,200,000	1,192,880
ROW	AC-STATE		380,000	-	-	380,000	-	-	-	-
ROW	CMAQ-T4		435,000	190,000	170,000	-	75,000	-	-	49,895
ROW	LOCAL GEN	I FUND	38,000	38,000	-	-	-	-	-	-
ROW-CT	LOCAL GEN	I FUND	130,000	130,000	-	-	-	-	-	-
ROW-SU	RCMAQ-T4		730,000	730,000	-	-	-	-	-	83,731
CON	AB1171-AB	144	1,000,000	1,000,000	-	-	-	-	-	-
CON	AC-STATE		57,745,000	37,905,000	-	19,840,000	-	-	-	-
CON	CMAQ-T4		35,839,000	17,497,000	-	13,192,000	5,150,000	-	-	4,110,733
CON	FED-DISC		2,000,000	2,000,000	-	-	-	-	-	-
CON	LOCAL GEN	I FUND	11,366,000	11,366,000	-	-	-	-	-	-
CON	PROP-1B		56,000,000	56,000,000	-	-	-	-	-	-
CON	RIP-T4		700,000	-	-	-	700,000	-	-	80,290
CON	RTP-LRP		51,586,050	-	-	-	-	-	51,586,050	-
CON	ST-CASH-T	2	4,913,000	4,913,000	-	-	-	-	-	-
CON	STP-ARRA		6,830,392	6,830,392	-	-	-	-	-	-
CON	STP-T4		1,100,000	1,100,000	-	-	-	-	-	40,145
	CMAQ-T4		2,964,000	2,694,000	270,000	-	-	-	-	339,971
CON-CE			3,300,000	-	-	-	3,300,000	-	-	378,510
	LOCAL GEN	I FUND	5,746,000	5,746,000	-	-	-	-	-	-
	PROP-1B		8,957,000	8,957,000	-	-	-	-	-	-
CON-CT	STP-ARRA		2,262,900	2,262,900	-	-	-	-	-	-
Total Fu	Inding		332,545,638	224,832,588	440,000	36,062,000	16,425,000	-	54,786,050	12,940,570

					CURREN	Т				
TIP ID:	REG09000	3	Revision: 2015-	13	Version: 37	Sta	atus: ACTIVE	C	TIPS ID: 20600	004328
Sponsori	ing Agency:	MTC			Im	plementing Age	ency: Caltrans			
Trans. S	ystem:	STATE HWY	Mode: AUT	O:100%		Project T	ype: FREEWAY	′ I/C F	Purpose: SYST	MGMT
Project N	lame:	Freeway Perfe	ormance Initiative (F	PI)					Hwy	Rte:
Proj Des			Design, implement a	,	p metering, Traf	fic Operation Sy	/stems (TOS), a	nd other Freewa	· · · · · · · · · · · · · · · · · · ·	
		· · · ·	on major congested	•						
Revision	Reason:	Update the fu	nding plan to change	e the source and	d program year f	or \$22.87M in fu	unding from FY1	9 RTP-LRP to F	Y16 AC-STATI	E-SHOPP.
Dia			se funds will be repr							
Primary			Sec. RTP ID:		e: Plan Bay Area		Cost: \$2,729		Review: AA	
RTP Des	scription:		e Freeway Performa repardness, traveler						ent, incident ma	anagement,
AQCTF	Review:	Reviewed	eparuriess, traveler	inionnation/311	, and operations	and maintenan		uciule		
AQ Desc		NON-EXEMP	Т							
Phase	Fund Sour	се	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	AC-STATE		2,650,000	-	-	2,650,000	-	-	-	-
PE	CMAQ-T4		58,103,000	50,903,000	4,100,000	-	3,100,000	-	-	6,664,415
PE	LOCAL GEN	I FUND	5,963,000	5,963,000	-	-	-	-	-	-
PE	STP-ARRA		1,407,296	1,407,296	-	-	-	-	-	-
PE	STP-T4		10,400,000	7,200,000	-	-	-	-	3,200,000	1,192,880
ROW	AC-STATE		380,000	-	-	380,000	-	-	-	-
ROW	CMAQ-T4		435,000	190,000	245,000	-	-	-	-	49,895
ROW	LOCAL GEN	I FUND	38,000	38,000	-	-	-	-	-	-
ROW-CT	LOCAL GEN	I FUND	130,000	130,000	-	-	-	-	-	-
ROW-SU	RCMAQ-T4		730,000	730,000	-	-	-	-	-	83,731
CON	AB1171-AB	144	1,000,000	1,000,000	-	-	-	-	-	-
CON	AC-STATE		57,745,000	37,905,000	-	19,840,000	-	-	-	-
CON	CMAQ-T4		35,839,000	17,497,000	-	5,150,000	13,192,000	-	-	4,110,733
CON	FED-DISC		2,000,000	2,000,000	-	-	-	-	-	-
CON	LOCAL GEN	I FUND	11,366,000	11,366,000	-	-	-	-	-	-
CON	PROP-1B		56,000,000	56,000,000	-	-	-	-	-	-
CON	RIP-T4		700,000	-	-	-	700,000	-	-	80,290
CON	RTP-LRP		51,586,050	-	-	-	-	-	51,586,050	-
CON	ST-CASH-T	2	4,913,000	4,913,000	-	-	-	-	-	-
CON	STP-ARRA		6,830,392	6,830,392	-	-	-	-	-	-
CON	STP-T4		1,100,000	1,100,000	-	-	-	-	-	40,145
	CMAQ-T4		2,964,000	2,694,000	270,000	-	-	-	-	339,971
CON-CE			3,300,000	-	-	-	3,300,000	-	-	378,510
	LOCAL GEN	IFUND	5,746,000	5,746,000	-	-	-	-	-	-
	PROP-1B		8,957,000	8,957,000	-	-	-	-	-	-
CON-CT	STP-ARRA		2,262,900	2,262,900	-	-	-	-	-	-

End of Project REG090003

28,020,000

20,292,000

4,615,000

332,545,638

224,832,588

Total Funding

54,786,050

-

12,940,570

			PF	ROPOSED				
TIP ID: SCL05000)1	Revision: 2015-16	Versi	on: 19	Status: PRO	OPOSED	CTIPS ID:	20600002923
Sponsoring Agency	y: VTA			Impleme	nting Agency: VTA	A		
Trans. System:	TRANSIT	Mode:BUS:100%	•		Project Type: ROI	LLING STOCK	Purpose:	MAINT/REHAB
Project Name:	VTA: Standard	& Small Bus Replacemer	nt					Hwy Rte:
Proj Description:	VTA: Standard	and Small Bus Replacem	nent					
Revision Reason:	Update the fur Projects	nding plan to change the s	ource for \$2K in	FY15 CON fund	s from 5307 to 53	39 to reflect char	nges in the FY	15 TCP Program of
Primary RTP ID:	94610	Sec. RTP ID:	RTP Cycle:	Plan Bay Area	RTP Cost: \$20	,669	Review:	AA
RTP Description:	Valley Transpo	ortation Authority (VTA) - t	ransit operating	and capital impr	ovement program	(including replac	ement, rehabil	itation and minor

Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and mino enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	30,683,245	-	30,683,245	-	-	-	-	-
CON	5309-T3-BUS	3,640,000	3,640,000	-	-	-	-	-	-
CON	5309-T4-BUS	3,750,000	3,750,000	-	-	-	-	-	-
CON	5339	9,115,692	5,928,417	3,187,275	-	-	-	-	-
CON	LOCAL GEN FUND	112,071,518	103,603,888	8,467,630	-	-	-	-	-
CON	PROP-1B	5,847,500	5,847,500	-	-	-	-	-	-
Total Fu	unding	165,107,955	122,769,805	42,338,150	-	-	-	-	-

					CURREN	т				
TIP ID:	SCL05000 ⁻	1	Revision: 2015-08		Version: 18	State	IS: ACTIVE	CTIP	<mark>S ID</mark> : 2060	0002923
Sponsori	ng Agency	: VTA			Im	plementing Agen	cy: VTA			
Trans. S	ystem:	TRANSIT	Mode: BUS:10	00%		Project Typ	e: ROLLING S	TOCK Purp	oose: MAIN	T/REHAB
Project N Proj Des			dard & Small Bus Replace dard and Small Bus Repla						Hwy	Rte:
Revision	Reason:	Update the	e funding plan to add \$37	IK in FY15 CO	ON 5307 funds a	nd \$93K in FY15	CON Local fund	s		
Primary I	RTP ID:	94610	Sec. RTP ID:	RTP Cycl	e: Plan Bay Are	a RTP Co	st: \$20,669	Re	view: AA	
RTP Des	scription:		nsportation Authority (VTA ents for rolling stock, equi	<i>,</i> .	• •		U (and minor
AQCTF I AQ Desc		Reviewed EXEMPT (40 CFR 93.126) - Purcha	se of new bus	ses and rail cars	to replace existing	g vehicles or for	minor expansions	s of the flee	t
Phase	Fund Sour	ce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4		30,685,379	-	30,685,379	-	-	-	-	-
CON	5309-T3-BL	JS	3,640,000	3,640,000	-	-	-	-	-	-
CON	5309-T4-BL	JS	3,750,000	3,750,000	-	-	-	-	-	-

Total F	Funding	165,107,955	122,769,805	42,338,150	-	-	-	-	-
CON	PROP-1B	5,847,500	5,847,500	-	-	-	-	-	-
CON	LOCAL GEN FUND	112,071,518	103,603,888	8,467,630	-	-	-	-	-
CON	5339	9,113,558	5,928,417	3,185,141	-	-	-	-	-
CON	5309-T4-BUS	3,750,000	3,750,000	-	-	-	-	-	-
		, ,	, ,						

			PI	ROPOSED		
TIP ID: SCL05004	15	Revision: 2015-16	Vers	ion: 18	Status: PROPOSED	CTIPS ID: 20600003600
Sponsoring Agency	y: VTA			Implem	enting Agency: VTA	
Trans. System:	TRANSIT	Mode:BUS:100%			Project Type: LOCAL BUS	Purpose: SYSTMGMT
Project Name:	VTA: ADA B	us Stop Improvements				Hwy Rte:
Proj Description:		s Locations: Construct ADA b signage. [Transit Enhanceme		vements. Impro	vements include wheelchair acces	ss improvements and improved
Revision Reason:	Update the for Program of F	51	(in FY15 COM	N 5307 and \$29	K in FY15 CON Local funds to refle	ect changes in the FY15 TCP
Primary RTP ID:	94610	Sec. RTP ID:	RTP Cycle:	Plan Bay Area	RTP Cost: \$20,669	Review: AA
RTP Description:					provement program (including repl pital assets; does not include syste	acement, rehabilitation and minor em expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T2	240,000	240,000	-	-	-	-	-	-
CON	5307-T3	992,205	992,205	-	-	-	-	-	-
CON	5307-T4	2,391,291	2,033,069	358,222	-	-	-	-	-
CON	LOCAL GEN FUND	912,142	822,586	89,556	-	-	-	-	-
Total Fu	unding	4,535,638	4,087,860	447,778	-	-	-	-	-

					CURREN	Г				
TIP ID:	SCL05004	5	Revision: 2015-02	2	Version: 17	Sta	atus: ACTIVE	CTIP	S ID: 20600	003600
Sponso	ring Agency	·: VTA			Im	plementing Age	ncy: VTA			
Trans. S	System:	TRANSIT	Mode: BUS:1	00%		Project T	<mark>ype</mark> : LOCAL BU	S Pur	pose: SYST	MGMT
Project	Name:	VTA: ADA B	us Stop Improvements						Hwy	Rte:
	scription:	lighting and s	s Locations: Construct signage. [Transit Enhai	ncement]				r access improven	nents and im	proved
Revisio	n Reason:	Update the fu	unding plan to add \$47	5K in FY15 CC	DN 5307 and \$1	9K in FY15 CO	N Local funds			
Primary	RTP ID:	94610	Sec. RTP ID:	RTP Cycle	e: Plan Bay Area	a RTP C	Cost: \$20,669	Re	view: AA	
RTP De	escription:		portation Authority (VT its for rolling stock, equ							and minor
	Review: cription:	Reviewed EXEMPT (40 structures, o) CFR 93.126) - Transp r facilities)	portation enhar	ncement activitie	s (except rehabi	ilitation and oper	ation of historic tra	ansportation	buildings,
Phase	Fund Sou	rce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T2		240,000	240,000	-	-	-	-	-	-
CON	5307-T3		992,205	992,205	-	-	-	-	-	
CON	5307-T4		2,507,572	2,033,069	474,503	-	-	-	-	-
CON	LOCAL GE	N FUND	941,212	822,586	118,626	-	-	-	-	-
Total F	and the second		4,680,989	4,087,860	593,129					

			(Dy F	Phase & Fund	,				
				PROPOSE	-				
TIP ID: SCL05004		Revision: 2015-	16	Version: 17		us: PROPOSE	D CTIPS	SID: 20600	003601
Sponsoring Agenc				Im	plementing Ager				
Trans. System:	TRANSIT	Mode:BUS	:100%		Project Ty	/pe: OTHER	Purp	oose: OPER	
Project Name:	VTA: ADA Op	perating Set Aside						Hwy	Rte:
Proj Description:	VTA: ADA op	perating assistance se	et aside.						
Revision Reason:	Update the fu of Projects	unding plan to remove	e \$248 in FY15 (CON 5307 and \$	62 in FY15 CON	N Local funds to	reflect changes in	the FY15 T	CP Program
Primary RTP ID:	94610	Sec. RTP ID:	RTP C	ycle: Plan Bay	Area RTP C	ost: \$20,669	Re	view: AA	
RTP Description:		oortation Authority (V ts for rolling stock, eo							and minor
AQCTF Review: AQ Description:	Reviewed EXEMPT (40) CFR 93.126) - Oper	ating assistance	to transit agenci	ies				
Phase Fund Sou	urce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON 5307-T3		13,881,237	13,881,237	-	-	-	-	-	-
CON 5307-T4		21,198,801	17,553,271	3,645,530	-	-	-	-	-
CON LOCAL GE	EN FUND	6,357,555	5,446,172	911,383	-	-	-	-	-
CON SALESTA	X-TRANSIT	2,553,000	2,553,000	-	-	-	-	-	-
SON SALLSTA									
Total Funding		43,990,593	39,433,680	4,556,913	-	-	-	-	-
		43,990,593	39,433,680			-	-	-	-
Total Funding				CURREN	Г			-	
		43,990,593 Revision: 2015-		CURREN Version: 16	T Sta	tus: ACTIVE		- S ID: 20600	- 003601
Total Funding TIP ID: SCL05004 Sponsoring Agenc	46 :y: VTA	Revision: 2015-0	02	CURREN Version: 16	T Sta plementing Ager	tus: ACTIVE ncy: VTA	CTIP		
Total Funding TIP ID: SCL05004 Sponsoring Agenc Trans. System:	46 y: VTA TRANSIT	Revision: 2015-0 Mode: BUS:	02	CURREN Version: 16	T Sta plementing Ager	tus: ACTIVE	CTIP	oose: OPER	ATIONS
Total Funding TIP ID: SCL05004 Sponsoring Agenc Trans. System: Project Name:	46 y: VTA TRANSIT VTA: ADA Op	Revision: 2015-0 Mode: BUS: perating Set Aside	02	CURREN Version: 16	T Sta plementing Ager	tus: ACTIVE ncy: VTA	CTIP		ATIONS
Total Funding TIP ID: SCL05004 Sponsoring Agenc Trans. System: Project Name: Proj Description:	46 ;y: VTA TRANSIT VTA: ADA Op VTA: ADA op	Revision: 2015- Mode: BUS perating Set Aside perating assistance set	02 :100% et aside.	CURREN Version: 16 Im	T Sta plementing Ager Project Ty	tus: ACTIVE ncy: VTA /pe: OTHER	CTIP Purp	oose: OPER	ATIONS
Total Funding TIP ID: SCL05004 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason:	46 ;y: VTA TRANSIT VTA: ADA Op VTA: ADA op	Revision: 2015-0 Mode: BUS: perating Set Aside	02 :100% et aside.	CURREN Version: 16 Im	T Sta plementing Ager Project Ty	tus: ACTIVE ncy: VTA /pe: OTHER	CTIP Purp	oose: OPER	ATIONS
Total Funding TIP ID: SCL05004 Sponsoring Agenc Trans. System: Project Name: Proj Description:	46 ;y: VTA TRANSIT VTA: ADA Op VTA: ADA op	Revision: 2015- Mode: BUS perating Set Aside perating assistance set	02 :100% et aside. :.6M in FY15 CC	CURREN Version: 16 Im	T Sta plementing Ager Project Ty nd \$911K in FY1	tus: ACTIVE ncy: VTA /pe: OTHER	CTIP Purp nds	oose: OPER	ATIONS
Total Funding TIP ID: SCL05004 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason:	46 TRANSIT VTA: ADA Op VTA: ADA op Update the fu 94610 Valley Transp	Revision: 2015-0 Mode: BUS: perating Set Aside perating assistance so unding plan to add \$3	02 100% et aside. 6M in FY15 CC RTP Cycle TA) - transit ope	CURREN Version: 16 Im 0N 5307 funds ar e: Plan Bay Area erating and capita	T Sta plementing Ager Project Ty nd \$911K in FY1 a RTP C al improvement p	tus: ACTIVE ncy: VTA /pe: OTHER 5 CON Local fu ost: \$20,669 program (includi	CTIP Purp nds Ren ng replacement, re	view: AA	ATIONS Rte:
Total Funding TIP ID: SCL05004 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	46 TRANSIT VTA: ADA Op VTA: ADA op Update the fu 94610 Valley Transp enhancemen Reviewed	Revision: 2015- Mode: BUS: perating Set Aside perating assistance so unding plan to add \$3 Sec. RTP ID: portation Authority (V	02 100% et aside. 66M in FY15 CC RTP Cycle TA) - transit ope quipment, fixed f	CURREN Version: 16 Im 0N 5307 funds ar e: Plan Bay Area erating and capita acilities and othe	T Sta plementing Ager Project Ty ad \$911K in FY1 a RTP C al improvement p er capital assets;	tus: ACTIVE ncy: VTA /pe: OTHER 5 CON Local fu ost: \$20,669 program (includi	CTIP Purp nds Ren ng replacement, re	view: AA	ATIONS Rte:
Total Funding TIP ID: SCL05004 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	46 TRANSIT VTA: ADA Op VTA: ADA Op Update the fu 94610 Valley Transp enhancemen Reviewed EXEMPT (40	Revision: 2015- Mode: BUS: perating Set Aside perating assistance se unding plan to add \$3 Sec. RTP ID: portation Authority (V ts for rolling stock, ed	02 100% et aside. 66M in FY15 CC RTP Cycle TA) - transit ope quipment, fixed f	CURREN Version: 16 Im 0N 5307 funds ar e: Plan Bay Area erating and capita acilities and othe	T Sta plementing Ager Project Ty ad \$911K in FY1 a RTP C al improvement p or capital assets;	tus: ACTIVE ncy: VTA /pe: OTHER 5 CON Local fu ost: \$20,669 program (includi	CTIP Purp nds Ren ng replacement, re	view: AA	ATIONS Rte:
Total Funding TIP ID: SCL05004 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	46 TRANSIT VTA: ADA Op VTA: ADA Op Update the fu 94610 Valley Transp enhancemen Reviewed EXEMPT (40	Revision: 2015- Mode: BUS: perating Set Aside perating assistance set unding plan to add \$3 Sec. RTP ID: portation Authority (V ts for rolling stock, ec 0 CFR 93.126) - Oper	02 100% et aside. c6M in FY15 CC RTP Cycle TA) - transit ope quipment, fixed f ating assistance	CURREN Version: 16 Im DN 5307 funds ar e: Plan Bay Area erating and capita acilities and othe	T Sta plementing Ager Project Ty a Project Ty a RTP C a RTP C al improvement p r capital assets; ies	tus: ACTIVE hcy: VTA /pe: OTHER 5 CON Local fu fost: \$20,669 program (includin does not includ	CTIP Purp nds Re ng replacement, re e system expansio	view: AA ehabilitation a	ATIONS Rte: and minor
Total Funding TIP ID: SCL05004 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	46 TRANSIT VTA: ADA Op VTA: ADA Op Update the fu 94610 Valley Transp enhancemen Reviewed EXEMPT (40	Revision: 2015- Mode: BUS: perating Set Aside perating assistance se unding plan to add \$3 Sec. RTP ID: portation Authority (V ts for rolling stock, ec 0 CFR 93.126) - Oper Total	02 100% et aside. 6.6M in FY15 CC RTP Cycle TA) - transit ope quipment, fixed f ating assistance Prior	CURREN Version: 16 Im DN 5307 funds ar e: Plan Bay Area arating and capita acilities and othe e to transit agenci FY 14/15	T Sta plementing Ager Project Ty ad \$911K in FY1 a RTP C al improvement p r capital assets; ies FY 15/16	tus: ACTIVE hcy: VTA /pe: OTHER 5 CON Local fu fost: \$20,669 program (includin does not includ	CTIP Purp nds Re ng replacement, re e system expansio	view: AA ehabilitation a	ATIONS Rte: and minor
Total Funding TIP ID: SCL05004 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T3 CON 5307-T4 CON LOCAL GE	46 TRANSIT VTA: ADA Op VTA: ADA op Update the fu 94610 Valley Transp enhancemen Reviewed EXEMPT (40	Revision: 2015- Mode: BUS: perating Set Aside perating assistance se unding plan to add \$3 Sec. RTP ID: portation Authority (V ts for rolling stock, ec 0 CFR 93.126) - Oper Total 13,881,237	02 100% et aside. 6.6M in FY15 CC RTP Cycle TA) - transit ope quipment, fixed f ating assistance Prior 13,881,237	CURREN Version: 16 Im DN 5307 funds ar e: Plan Bay Area arating and capita acilities and othe e to transit agenci FY 14/15	T Sta plementing Ager Project Ty ad \$911K in FY1 a RTP C al improvement p r capital assets; ies FY 15/16	tus: ACTIVE hcy: VTA /pe: OTHER 5 CON Local fu fost: \$20,669 program (includin does not includ	CTIP Purp nds Re ng replacement, re e system expansio	view: AA ehabilitation a	ATIONS Rte: and minor
Total Funding TIP ID: SCL05004 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T3 CON 5307-T4 CON LOCAL GE	46 TRANSIT VTA: ADA Op VTA: ADA op Update the fu 94610 Valley Transp enhancemen Reviewed EXEMPT (40	Revision: 2015- Mode: BUS: perating Set Aside perating assistance se unding plan to add \$3 Sec. RTP ID: portation Authority (V ts for rolling stock, ec 0 CFR 93.126) - Oper Total 13,881,237 21,199,049	02 100% et aside. 6.6M in FY15 CC RTP Cycle TA) - transit ope quipment, fixed f ating assistance Prior 13,881,237 17,553,271	CURREN Version: 16 Im DN 5307 funds ar e: Plan Bay Area erating and capita acilities and othe e to transit agenci FY 14/15 3,645,778	T Sta plementing Ager Project Ty ad \$911K in FY1 a RTP C al improvement p r capital assets; ies FY 15/16	tus: ACTIVE hcy: VTA /pe: OTHER 5 CON Local fu fost: \$20,669 program (includin does not includ	CTIP Purp nds Re ng replacement, re e system expansio	view: AA ehabilitation a	ATIONS Rte: and minor

(By	Phase	& Fu	nd So	urce)

					PROPOSE	D				
TIP ID:	SCL13001	6	Revision: 2015-16	5	Version: 4	Status	: PROPOSE	D CTIPS	D: 20600	005583
Sponso	oring Agency	/: San Jose			Imj	plementing Agency	y: San Jose			
Trans.	System:	LOCAL ROAD	Mode:BIKE/I	PED:100%		Project Type	e: ENHANCE	MENTS Purp	ose: EXPA	NSION
Project	Name:	East San Jose	Bikeways						Hwy	Rte:
	escription:	features, public	Various locations: m bike racks, bike-frie ding plan to reprogra	ndly signal de	tection and paver	nent markings.	0	ation of new bikew	ays, traffic o	calming
	y RTP ID:	•	ec. RTP ID:		Cycle: Plan Bay /			Rev	view: AA	
RTP D	escription: Review: scription:	Develop projec and programs. Reviewed	ts and programs con CFR 93.126) - Bicycle	tained within V	VTA*s Countywid					al Bike Plans
Phase		``	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GE	N FUND	457,000	457,000	-	-	-	-	-	-
ROW	LOCAL GE	N FUND	75,000	75,000	-	-	-	-	-	-
CON	CMAQ-T4		2,000,000	-	-	2,000,000	-	-	-	229,400
Total F	Funding		2,532,000	532,000	-	2,000,000	-	-	-	229,400
- חו חד	SCI 12001	6	Povision: 2015 15		CURREN			CTID		005583
	SCL13001		Revision: 2015-15	5	Version: 3	Statu	s: ACTIVE	CTIPS	<mark>S ID</mark> : 20600	0005583
Sponso	oring Agency	r: San Jose			Version: 3	Statu: plementing Agenc	y: San Jose			
Sponso Trans.	oring Agency System:	r: San Jose LOCAL ROAD	Mode: BIKE/F		Version: 3	Statu: plementing Agenc			o <mark>ose</mark> : EXPA	NSION
Sponso Trans. Project Proj De	oring Agency System: Name: escription:	r: San Jose LOCAL ROAD East San Jose East San Jose: features, public	Mode: BIKE/F Bikeways Various locations: m bike racks, bike-frie	PED:100% nake improver ndly signal de	Version: 3 Imp nents to the bikev tection and paver	Statu plementing Agenc Project Type way network includ ment markings.	y: San Jose e: ENHANCE	MENTS Purp	oose: EXPA Hwy	NSION Rte:
Sponso Trans. Project Proj De Revisio	oring Agency System: Name: escription: on Reason:	r: San Jose LOCAL ROAD East San Jose East San Jose: features, public Update the fun	Mode: BIKE/F Bikeways Various locations: rr bike racks, bike-frie ding plan to reprogra	PED:100% nake improver ndly signal de m \$2M in COI	Version: 3 Imp nents to the bikev tection and paver N CMAQ from FY	Status plementing Agenc Project Type way network includ ment markings. '16 to FY17	y: San Jose e: ENHANCE ding the install	MENTS Purp	oose: EXPA Hwy ays, traffic o	NSION Rte:
Sponso Trans. Project Proj De Revisio Primary	oring Agency System: Name: escription: on Reason: y RTP ID:	r: San Jose LOCAL ROAD East San Jose East San Jose: features, public Update the fun 240509 S	Mode: BIKE/F Bikeways Various locations: rr bike racks, bike-frie ding plan to reprogra diec. RTP ID:	PED:100% nake improver ndly signal de m \$2M in COI RTP Cycl	Version: 3 Imp nents to the bikev tection and paver N CMAQ from FY e: Plan Bay Area	Statu plementing Agenc Project Type way network includ ment markings. '16 to FY17 a RTP Cos	y: San Jose e: ENHANCE ding the install st: \$362	MENTS Purp ation of new bikew Rev	oose: EXPA Hwy ays, traffic o view: AA	NSION <mark>Rte</mark> : calming
Sponso Trans. Project Proj De Revisio Priman RTP Do AQCTF	oring Agency System: Name: escription: on Reason:	r: San Jose LOCAL ROAD East San Jose East San Jose: features, public Update the fun 240509 S Develop projec and programs. Reviewed	Mode: BIKE/F Bikeways Various locations: rr bike racks, bike-frie ding plan to reprogra	PED:100% nake improver ndly signal de m \$2M in COI RTP Cycl tained within Y	Version: 3 Imp nents to the bikev tection and paver N CMAQ from FY e: Plan Bay Area VTA*s Countywid	Statu plementing Agenc Project Type way network includ ment markings. '16 to FY17 a RTP Cos	y: San Jose e: ENHANCE ding the install st: \$362	MENTS Purp ation of new bikew Rev	oose: EXPA Hwy ays, traffic o view: AA	NSION <mark>Rte</mark> : calming
Sponso Trans. Project Proj De Revisio Priman RTP Do AQCTF	oring Agency System: Name: escription: on Reason: y RTP ID: escription: F Review: scription:	r: San Jose LOCAL ROAD East San Jose East San Jose features, public Update the fun 240509 S Develop projec and programs. Reviewed EXEMPT (40 C	Mode: BIKE/F Bikeways Various locations: rr bike racks, bike-frie ding plan to reprogra ec. RTP ID: ts and programs con	PED:100% nake improver ndly signal de m \$2M in COI RTP Cycl tained within Y	Version: 3 Imp nents to the bikev tection and paver N CMAQ from FY e: Plan Bay Area VTA*s Countywid	Statu plementing Agenc Project Type way network includ ment markings. '16 to FY17 a RTP Cos	y: San Jose e: ENHANCE ding the install st: \$362	MENTS Purp ation of new bikew Rev	oose: EXPA Hwy ays, traffic o view: AA	NSION <mark>Rte</mark> : calming
Sponso Trans. Project Proj De Revisio Priman RTP D AQCTF AQ Des	oring Agency System: Name: escription: on Reason: y RTP ID: escription: F Review: scription:	r: San Jose LOCAL ROAD East San Jose East San Jose features, public Update the fun 240509 S Develop projec and programs. Reviewed EXEMPT (40 C	Mode: BIKE/F Bikeways Various locations: m bike racks, bike-frie ding plan to reprogra dec. RTP ID: ts and programs con CFR 93.126) - Bicycle	PED:100% nake improver ndly signal de m \$2M in COI RTP Cycl tained within V	Version: 3 Imp ments to the bikew tection and paver N CMAQ from FY e: Plan Bay Area VTA*s Countywid an facilities	Statu plementing Agency Project Type way network incluc ment markings. '16 to FY17 a RTP Cos le Bicycle Plan, VT	y: San Jose e: ENHANCE ding the install ding the install st: \$362 FA*s Bicycle E	MENTS Purp ation of new bikew Rev xpenditure Program	view: AA m, and Loca	NSION Rte: calming al Bike Plans
Sponso Trans. Project Proj De Revisio Primary RTP De AQCTF AQ Des Phase	oring Agency System: Name: escription: on Reason: y RTP ID: escription: Review: scription: F Review: scription:	r: San Jose LOCAL ROAD East San Jose East San Jose features, public Update the fun 240509 S Develop projec and programs. Reviewed EXEMPT (40 C	Mode: BIKE/F Bikeways Various locations: m bike racks, bike-frie ding plan to reprogra dec. RTP ID: tts and programs con CFR 93.126) - Bicycle Total	PED:100% nake improven ndly signal de m \$2M in COI RTP Cycl tained within N e and pedestria Prior	Version: 3 Imp ments to the bikew tection and paver N CMAQ from FY e: Plan Bay Area VTA*s Countywid an facilities	Statu plementing Agency Project Type way network incluc ment markings. '16 to FY17 a RTP Cos le Bicycle Plan, VT	y: San Jose e: ENHANCE ding the install ding the install st: \$362 FA*s Bicycle E	MENTS Purp ation of new bikew Rev xpenditure Program	view: AA m, and Loca	NSION Rte: calming al Bike Plans
Sponso Trans. Project Proj De Revisio Primary RTP Do AQCTF AQ Des Phase PE ROW CON	oring Agency System: Name: escription: on Reason: y RTP ID: escription: Review: scription: Fund Sou LOCAL GE	r: San Jose LOCAL ROAD East San Jose East San Jose features, public Update the fun 240509 S Develop projec and programs. Reviewed EXEMPT (40 C	Mode: BIKE/F Bikeways Various locations: m bike racks, bike-frie ding plan to reprogra fec. RTP ID: ts and programs con CFR 93.126) - Bicycle Total 457,000	PED:100% nake improven ndly signal de m \$2M in COI RTP Cycl tained within N e and pedestria Prior 457,000	Version: 3 Imp ments to the bikew tection and paver N CMAQ from FY e: Plan Bay Area VTA*s Countywid an facilities	Statu plementing Agency Project Type way network incluc ment markings. '16 to FY17 a RTP Cos le Bicycle Plan, VT	y: San Jose e: ENHANCE ding the install ding the install st: \$362 FA*s Bicycle E	MENTS Purp ation of new bikew Rev xpenditure Program	view: AA m, and Loca	NSION Rte: calming al Bike Plans

(B	y Phase	& Fund	Source)

				PROPOSE))				
TIP ID: SCL15001	4	Revision: 2015-16		Version: 3		tus: PROPOSEI	о ст	IPS ID: 20600	005942
Sponsoring Agency	/: VTA			Imp	lementing Age	ncy: VTA			
Trans. System:	STATE HWY	Mode:AUTO:10	0%		Project T	<mark>ype:</mark> PLANNING	F	urpose: SYST	MGMT
Project Name:	I-280/Winches	ter Study						Hwy	Rte: 280
Proj Description:		280/Winchester Intercha r Boulevard interchange		uct planning activ	ties to identify	and evaluate imp	provements in t	he vicinity of th	ie I-
Revision Reason:	Update the fun	ding plan to reprogram	500K in PE	E STP and \$500K	in PE Local fu	inds from FY17 to	5 FY16		
Primary RTP ID:	230419	Sec. RTP ID:	RTP C	ycle: Plan Bay A	rea RTP C	Cost: \$2,729		Review: PR	
RTP Description: AQCTF Review:		Freeway Performance In epardness, traveler inform						ent, incident m	anagement,
AQ Description:	EXEMPT (40 0	CFR 93.126) - Planning a	and technic	al studies					
Phase Fund Sou	rce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credi
PE LOCAL GE	N FUND	500,000	-	-	500,000	-	-	-	
PE STP-T4		500,000	-	-	500,000	-	-	-	
Total Funding		1,000,000	-	-	1,000,000	-	-	-	
				CURRENT					
TIP ID: SCL15001	4	Revision: 2015-14		Version: 2	Sta	atus: ACTIVE	CT	FIPS ID: 20600	005942
Sponsoring Agency	/: VTA			Imp	lementing Age	ncy: VTA			
Trans. System:	STATE HWY	Mode: AUTO:100)%		Project T	<mark>ype:</mark> PLANNING	F	urpose: SYST	MGMT
Project Name:	I-280/Winches	ter Study						Hwy	Rte: 280
Proj Description:	280/Wincheste	280/Winchester Intercha r Boulevard interchange			ties to identify	and evaluate imp	provements in t	he vicinity of th	ie I-
Revision Reason:	Update the pro	ject description to reflec	t the curren	t scope					
Primary RTP ID:	230419	Sec. RTP ID:	RTP Cycle	: Plan Bay Area	RTP C	ost: \$2,729		Review: PR	
RTP Description:		Freeway Performance li pardness, traveler inforr						ent, incident m	anagement,
AQCTF Review: AQ Description:	Reviewed	CFR 93.126) - Planning a		·					
Phase Fund Sou	rce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Cred
PE LOCAL GE	N FUND	500,000	-	-	-	500,000	-	-	
PE STP-T4		500,000				500,000			

End of Project SCL150014

1,000,000

-

-

1,000,000

Total Funding

			PROPC	SED		
TIP ID: SCL99004	6	Revision: 2015-16	Version: 40)	Status: PROPOSED	CTIPS ID: 20600001311
Sponsoring Agency	/: VTA			Implementing	Agency: VTA	
Trans. System:	TRANSIT	Mode:BUS:100%		Proje	ect Type: ROLLING STOCK	Purpose: MAINT/REHAB
Project Name:	VTA: Prever	tive Maintenance				Hwy Rte:
Proj Description:	VTA: Prever	tive Maintenance of agency's fl	eet.			
Revision Reason:		unding plan to remove \$16K in 307 to 5337 to reflect changes			5	source for \$156K in FY15 CON
Primary RTP ID:	94610	Sec. RTP ID:	RTP Cycle: Plan E	Bay Area R	TP Cost: \$20,669	Review: AA
RTP Description:		portation Authority (VTA) - trans nts for rolling stock, equipment,				cement, rehabilitation and minor n expansion)
AQCTF Review:	Reviewed					

AQ Description:	EXEMPT (40 CFR 93.126) -	- Rehabilitation of transit vehicles
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6,248,000

12,651,740

596,287,007

6,248,000

4,651,740

571,641,880

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	258,588,307	258,588,307	-	-	-	-	-	-
CON	5307-T4	179,748,861	177,903,021	1,845,840	-	-	-	-	-
CON	5337-T4	15,298,977	4,673,484	10,625,493	-	-	-	-	-
CON	LOCAL GEN FUND	101,142,982	98,025,149	3,117,833	-	-	-	-	-
CON	SALESTAX-MEASURE	19,910,774	18,874,289	1,036,485	-	-	-	-	-
CON	ST-STP-ARRA	2,677,890	2,677,890	-	-	-	-	-	-
CON	STP-T3	6,248,000	6,248,000	-	-	-	-	-	-
CON	STP-T4	12,651,740	4,651,740	8,000,000	-	-	-	-	-
Total Fu	unding	596,267,531	571,641,880	24,625,651	-	-	-	-	-

					CURREN	Γ				
TIP ID:	SCL990046		Revision: 2015-	11	Version: 39	Sta	atus: ACTIVE	(CTIPS ID: 2060	0001311
Sponso	ring Agency: V	ТА			Im	plementing Age	ncy: VTA			
Trans. S	System: T	RANSIT	Mode: BUS	:100%		Project T	ype: ROLLING	STOCK	Purpose: MAIN	IT/REHAB
Project Proj De			ve Maintenance ve Maintenance of a	agency's fleet.					Hwy	Rte:
Revisio	n Reason: U	pdate the fur	nding plan to add \$*	10.5M in FY15 C	ON 5337 funds a	ind \$2.5M in FY	15 CON Local f	unds		
Primary	RTP ID: 9	4610	Sec. RTP ID:	RTP Cycl	e: Plan Bay Area	RTP C	Cost: \$20,669		Review: AA	
RTP De			ortation Authority (\ s for rolling stock, e							and minor
		eviewed XEMPT (40	CFR 93.126) - Reha	abilitation of trar	sit vehicles					
Phase	Fund Source		Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credi
CON	5307-T3		258,588,307	258,588,307	-	-	-	-	-	
CON	5307-T4		179,920,213	177,903,021	2,017,192	-	-	-	-	
CON	5337-T4		15,143,205	4,673,484	10,469,721	-	-	-	-	
CON	LOCAL GEN F	UND	101,146,878	98,025,149	3,121,729	-	-	-	-	
CON	SALESTAX-M	EASURE	19,910,774	18,874,289	1,036,485	-	-	-	-	
CON	ST-STP-ARRA	\	2,677,890	2,677,890	-	-	-	-	-	

End of Project SCL990046

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8,000,000

24,645,127

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CON

CON

Total Funding

STP-T3

STP-T4

					PROPO	SED				
TIP ID:	SF-010038	3	Revision: 2015-1	6	Version: 13	Sta	atus: PROPOSE	ED C	TIPS ID: 20600	002268
Sponsor	ing Agency	SF DPW				Implementing Ag	ency: SF DPW			
Trans. S	ystem:	LOCAL RO	AD Mode:AUT	D:63% BIKE/F	PED:37%	Project 7	Type: OTHER		Purpose: EXPA	NSION
Project N	Name:	Bayview Tra	ansportation Improvem	ents					Hwy	Rte:
Proj Des Revision	cription: Reason:	Cargo Way	cisco-Implement direct and Jennings St and a funding plan to change	long Cesar Cha	avez Street to	Evans Avenue.		0		·
Primary			0006 and reprogram th Sec. RTP ID:	ose funds from		6	Cost: \$37		Review: PR	
RTP Des	scription:	Implement E	Bayview Transportation	Improvements	;					
AQCTF AQ Desc		Reviewed NON-EXEM	IPT							
Phase	Fund Sou	rce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	EARMARK	-T2	8,355,000	8,355,000	-	-	-	-	-	-
PSE	LOCAL GE	N FUND	500,000	500,000	-	-	-	-	-	-
ROW	LOCAL GE	N FUND	1,000,000	500,000	500,000	-	-	-	-	-
CON	EARMARK	-T2	957,200	-	-	957,200	-	-	-	-
CON	LOCAL GE	N FUND	500,000	-	-	500,000	-	-	-	-
CON	RTP-LRP		24,837,800	-	-	-	-	-	24,837,800	-
Total Fu	Inding		36,150,000	9,355,000	500,000	1,457,200	-	-	24,837,800	-
					CURRE					

					CURREN					
TIP ID:	SF-010038		Revision: 2015-0	00	Version: 12	Sta	tus: ACTIVE	СТ	IPS ID: 20600	002268
Sponso	ring Agency:	SF DPW			Imp	lementing Age	ncy: SF DPW			
Trans. S	System:	LOCAL RO	AD Mode: AUTC	D:63% BIKE/PE	D:37%	Project Ty	<mark>ype:</mark> OTHER	Р	urpose: EXPA	NSION
Project Proj De:	Name: scription:	In San Frar	ansportation Improvem ncisco-Implement direct and Jennings St and a	access routes fr			t Shipyard alon	g Cesar Chavez	Hwy Street to Illinc	
Revisio	n Reason:		Development - Update the Waterfront Transportate			ed \$1.02M in e	armark funds to	SF-090004 Har	ney Way (\$62	,800) and SF
Primary	RTP ID:	21549	Sec. RTP ID:	RTP Cycle	: Plan Bay Area	RTP C	ost: \$37	F	Review: PR	
RTP De	scription:	Implement	Bayview Transportation	Improvements						
	Review: cription:	Reviewed	MPT							
Phase	Fund Sour	ce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credi
ENV	EARMARK-	T2	8,355,000	8,355,000	-	-	-	-	-	-
PSE	LOCAL GEN	N FUND	500,000	500,000	-	-	-	-	-	
ROW	LOCAL GEN	N FUND	1,000,000	500,000	500,000	-	-	-	-	
CON	LOCAL GEN	N FUND	500,000	-	-	500,000	-	-	-	
			25,795,000	-	-	-	-	-	25,795,000	
CON	RTP-LRP		20,100,000							
			36,150,000	9,355,000	500,000	500,000	-	-	25,795,000	-

				(D	y 1 11836 & 1 U 1					
					PROPOS	ED				
TIP ID:	SF-070005	5	Revision: 2015-	16	Version: 13	Ş	Status: PROPOSE	D C	TIPS ID: 20600	003898
Sponso	ring Agency	: SFMTA			In	nplementing A	gency: SFMTA			
Trans. S	System:	TRANSIT	Mode:BUS	:100%		Projec	t Type: RAPID TR	ANS BUS	Purpose: EXPA	NSION
Project	Name:	Van Ness A	venue Bus Rapid Trar	nsit					Hwy	Rte: 101
Proj De	scription:		an Ness Avenue from and 240471	Mission to Lo	ombard; Design and	d implement a	BRT project. Proje	ect is phased. P	roject also refe	rences RTF
Revisio	n Reason:	Update the	funding plan to reprog	ram \$1.6M ir	CON 5309-Small	Starts funds fi	om FY16 to FY15	to reflect the av	vard of these fu	nds
Primary	RTP ID:	230161	Sec. RTP ID:	RT	P Cycle: Plan Bay	Area RTI	P Cost: \$126		Review: AA	
RTP De	scription:	Implement	Bus Rapid Transit (BR	T) on Van Ne	ess Avenue from M	ission Street t	o Lombard Street			
AQCTF	Review:	Reviewed								
AQ Des	cription:	NON-EXEM	1PT							
Phase	Fund Sou	rce	Total	Prior	r FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Cre
ENV	5309-T3-SS	S	7,031,202	7,031,202	2 -	-	-	-	-	
ENV	LOCAL GE	N FUND	199,730	199,730) -	-	-	-	-	
ENV	SALESTAX	-MEASURE	6,977,180	6,977,180) -	-	-	-	-	
PSE	5309-T3-SS	3	6,371,063		- 6,371,063	-	-	-	-	
PSE	LOCAL GE	N FUND	2,100,000		- 2,100,000	-	-	-	-	
PSE	SALESTAX	-MEASURE	1,594,280		- 1,594,280	-	-	-	-	
PE	SALESTAX	-MEASURE	-			-	-	-	-	
CON	5309-T3-SS	3	31,597,734		- 31,597,734	-	-	-	-	
CON	AC-STATE		7,304,868			-	7,304,868	-	-	
CON	LOCAL GE	N FUND	41,607,614		- 5,398,486	36,209,128	-	-	-	
CON	RTP-LRP		30,000,000			-	-	-	30,000,000	
CON	SALESTAX	-MEASURE	27,730,984			27,730,984	-	-	-	
Total F	unding		162,514,655	14,208,112	2 47,061,563	63,940,112	7,304,868	-	30,000,000	
					CURREN	IT				
TIP ID.	SF-070005	5	Revision: 2015-	13	Version: 12		Status: ACTIVE	C	TIPS ID: 20600	003898
	ring Agency		100131011. 2013				gency: SFMTA	Ū	111 0 10. 20000	
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Sponsoning Agency	SFINITA			Implei	nenting Agency. SrivitA	
Trans. System:	TRANSIT	Mode: BUS	:100%		Project Type: RAPID TRANS BUS	Purpose: EXPANSION
Project Name:	Van Ness	Avenue Bus Rapid Tra	nsit			Hwy Rte: 101
Proj Description:		an Ness Avenue from 5 and 240471	Mission to Lomba	ird; Design and im	plement a BRT project. Project is phase	d. Project also references RTP
Revision Reason:		funding plan to reprog to indicate that the pro		Small Starts and S	\$2.5M in Local funds from FY16 to FY15	and update the project
Primary RTP ID:	230161	Sec. RTP ID:	RTP Cycle:	Plan Bay Area	RTP Cost: \$126	Review: AA
RTP Description:	Implement	Bus Rapid Transit (BR	T) on Van Ness A	venue from Missio	on Street to Lombard Street	
AQCTF Review: AQ Description:	Reviewed NON-EXEI	MPT				

Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
5309-T3-SS	7,031,202	7,031,202	-	-	-	-	-	-
LOCAL GEN FUND	199,730	199,730	-	-	-	-	-	-
SALESTAX-MEASURE	6,977,180	6,977,180	-	-	-	-	-	-
5309-T3-SS	6,371,063	-	6,371,063	-	-	-	-	-
LOCAL GEN FUND	2,100,000	-	2,100,000	-	-	-	-	-
SALESTAX-MEASURE	1,594,280	-	1,594,280	-	-	-	-	-
SALESTAX-MEASURE	-	-	-	-	-	-	-	-
5309-T3-SS	31,597,734	-	30,000,000	1,597,734	-	-	-	-
AC-STATE	7,304,868	-	-	-	7,304,868	-	-	-
LOCAL GEN FUND	41,607,614	-	5,398,486	36,209,128	-	-	-	-
RTP-LRP	30,000,000	-	-	-	-	-	30,000,000	-
SALESTAX-MEASURE	27,730,984	-	-	27,730,984	-	-	-	-
Inding	162,514,655	14,208,112	45,463,829	65,537,846	7,304,868	-	30,000,000	-
	LOCAL GEN FUND SALESTAX-MEASURE 5309-T3-SS LOCAL GEN FUND SALESTAX-MEASURE SALESTAX-MEASURE 5309-T3-SS AC-STATE LOCAL GEN FUND RTP-LRP SALESTAX-MEASURE	LOCAL GEN FUND 199,730 SALESTAX-MEASURE 6,977,180 5309-T3-SS 6,371,063 LOCAL GEN FUND 2,100,000 SALESTAX-MEASURE 1,594,280 SALESTAX-MEASURE - 5309-T3-SS 31,597,734 AC-STATE 7,304,868 LOCAL GEN FUND 41,607,614 RTP-LRP 30,000,000 SALESTAX-MEASURE 27,730,984	LOCAL GEN FUND 199,730 199,730 SALESTAX-MEASURE 6,977,180 6,977,180 5309-T3-SS 6,371,063 - LOCAL GEN FUND 2,100,000 - SALESTAX-MEASURE 1,594,280 - SALESTAX-MEASURE - - 5309-T3-SS 31,597,734 - SALESTAX-MEASURE - - 5309-T3-SS 31,597,734 - AC-STATE 7,304,868 - LOCAL GEN FUND 41,607,614 - RTP-LRP 30,000,000 - SALESTAX-MEASURE 27,730,984 -	LOCAL GEN FUND 199,730 199,730 - SALESTAX-MEASURE 6,977,180 6,977,180 - 5309-T3-SS 6,371,063 - 6,371,063 LOCAL GEN FUND 2,100,000 - 2,100,000 SALESTAX-MEASURE 1,594,280 - 1,594,280 SALESTAX-MEASURE - - - 5309-T3-SS 31,597,734 - 30,000,000 AC-STATE 7,304,868 - - LOCAL GEN FUND 41,607,614 - 5,398,486 RTP-LRP 30,000,000 - - SALESTAX-MEASURE 27,730,984 - -	LOCAL GEN FUND 199,730 199,730 - - SALESTAX-MEASURE 6,977,180 6,977,180 - - 5309-T3-SS 6,371,063 - 6,371,063 - LOCAL GEN FUND 2,100,000 - 2,100,000 - SALESTAX-MEASURE 1,594,280 - 1,594,280 - SALESTAX-MEASURE 1,594,280 - - - SALESTAX-MEASURE 1,594,280 - 1,594,280 - SALESTAX-MEASURE - - - - 5309-T3-SS 31,597,734 - 30,000,000 1,597,734 AC-STATE 7,304,868 - - - LOCAL GEN FUND 41,607,614 - 5,398,486 36,209,128 RTP-LRP 30,000,000 - - - SALESTAX-MEASURE 27,730,984 - 27,730,984	LOCAL GEN FUND 199,730 199,730 - - - SALESTAX-MEASURE 6,977,180 6,977,180 - - - 5309-T3-SS 6,371,063 - 6,371,063 - - LOCAL GEN FUND 2,100,000 - 2,100,000 - - SALESTAX-MEASURE 1,594,280 - 1,594,280 - - SALESTAX-MEASURE 1,594,280 - 1,594,280 - - SALESTAX-MEASURE 1,597,734 - - - - 5309-T3-SS 31,597,734 - 30,000,000 1,597,734 - AC-STATE 7,304,868 - - 7,304,868 - LOCAL GEN FUND 41,607,614 - 5,398,486 36,209,128 - RTP-LRP 30,000,000 - - - - - SALESTAX-MEASURE 27,730,984 - - 27,730,984 -	LOCAL GEN FUND 199,730 199,730 199,730 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	LOCAL GEN FUND 199,730 199,730 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

(By	Phase	& Fund	Source)	

					PROPOSE	D				
TIP ID:	SF-130006		Revision: 2015-16		Version: 5	Status	PROPOSED	СТ	IPS ID: 20600	005534
Sponsori	ing Agency:	SF DPW			Im	plementing Agency	SF DPW			
Trans. Sy	ystem:	LOCAL ROAD	Mode:AUTO:5	0% BUS:50	1%	Project Type	: OTHER	F	urpose: EXPA	NSION
Project N	Name:	Southeast Wate	erfront Transportation I	Improvement	ts				Hwy	Rte:
Proj Des	cription:		Between HP Shipyard ore Intermodal Station.						dor, connecting	project area
Revision	Reason:	Update the fund	ding plan remove \$160 program \$160K in FY1	K in FY15 PI	E and \$797K in I	FY15 CON Earmar	•		eing transferred	to SF-
Primary I	RTP ID:	•	ec. RTP ID:		ycle: Plan Bay		t: \$464		Review: AA	
RTP Des	scription:	Implement Sou	theast Waterfront Tran	sportation Irr	nprovements - P	hase 1				
AQCTF F	Review:	Reviewed								
AQ Desc	cription:	NON-EXEMPT								
Phase	Fund Sour	се	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-	T2	-	-	-	-	-	-	-	-
	LOCAL GEN		200,000	-	200,000	-	-	-	-	-
CON	EARMARK-		-	-	-	-	-	-	-	-
	LOCAL GEN	N FUND	101,853,155	-	1,803,918	-	-	-	100,049,237	-
CON	PRIVATE		103,567,867	-	103,567,867	-	-	-	-	-
CON	RTP-LRP		47,702,878	-	-	-	-	-	47,702,878	-
Total Fu	inding		253,323,900	-	105,571,785	-	-	-	147,752,115	-
					CURREN	г				
	SF-130006		Revision: 2015-01		Version: 4		: ACTIVE	C	rips ID: 20600	005534
	ing Agency:	SF DPW				plementing Agency		U		
Trans. Sv		LOCAL ROAD	Mode: AUTO:50)% BUS:50		Project Type		F	urpose: EXPA	NSION
Project N	•		erfront Transportation I						Hwv	
Proj Des		San Francisco:	Between HP Shipyard ore Intermodal Station.	I and Candles	stick Pt: improve	,	,		,	
Revision	Reason.	I have been the state of					ss were part or	SF-010036.		
	riceson.		ding plan to reprogram cription to clarify the re			, ,			om CON to PE	, and update
Primary I		the project desc		ference to a		Priority funds and	\$20K in FY15	Local funds fr	om CON to PE <mark>Review</mark> : AA	, and update
Primary I RTP Des	RTP ID:	the project desc 240147 S	cription to clarify the re	ference to a RTP Cycle	related project e: Plan Bay Area	Priority funds and RTP Cos	\$20K in FY15	Local funds fr		, and update
	RTP ID: scription: Review:	the project desc 240147 S	cription to clarify the re ec. RTP ID:	ference to a RTP Cycle	related project e: Plan Bay Area	Priority funds and RTP Cos	\$20K in FY15	Local funds fr		, and update
RTP Des AQCTF F AQ Desc	RTP ID: scription: Review:	the project desc 240147 S Implement Sour Reviewed NON-EXEMPT	cription to clarify the re ec. RTP ID:	ference to a RTP Cycle	related project e: Plan Bay Area	Priority funds and RTP Cos	\$20K in FY15	Local funds fr		, and update
RTP Des AQCTF F AQ Desc Phase	RTP ID: scription: Review: cription:	the project desc 240147 S Implement Sour Reviewed NON-EXEMPT Ce	cription to clarify the re ec. RTP ID: theast Waterfront Tran	ference to a RTP Cycle	related project e: Plan Bay Area nprovements - P	Priority funds and RTP Cost hase 1	\$20K in FY15 t: \$464	Local funds fr	Review: AA	
RTP Des AQCTF F AQ Desc Phase PE	RTP ID: scription: Review: cription: Fund Sour	the project desc 240147 S Implement Sour Reviewed NON-EXEMPT Ce T2	cription to clarify the re ec. RTP ID: theast Waterfront Tran Total	ference to a RTP Cycle	related project e: Plan Bay Area nprovements - P FY 14/15	Priority funds and RTP Cost hase 1	\$20K in FY15 t: \$464	Local funds fr	Review: AA	
RTP Des AQCTF F AQ Desc Phase PE	RTP ID: scription: Review: cription: Fund Sour EARMARK-	the project desc 240147 S Implement Sour Reviewed NON-EXEMPT Ce T2 N FUND	cription to clarify the re ec. RTP ID: theast Waterfront Tran Total 160,000	ference to a RTP Cycle	related project e: Plan Bay Area nprovements - P FY 14/15 160,000	Priority funds and RTP Cost hase 1	\$20K in FY15 t: \$464	Local funds fr	Review: AA	
RTP Des AQCTF F AQ Desc Phase PE PE	RTP ID: scription: Review: cription: Fund Sour EARMARK- LOCAL GEN	the project desc 240147 S Implement Sou Reviewed NON-EXEMPT Ce T2 N FUND T2	cription to clarify the re ec. RTP ID: theast Waterfront Tran Total 160,000 40,000	ference to a RTP Cycle	related project e: Plan Bay Area nprovements - P FY 14/15 160,000 40,000	Priority funds and RTP Cost hase 1	\$20K in FY15 t: \$464	Local funds fr	Review: AA	
RTP Des AQCTF F AQ Desc Phase PE PE CON	RTP ID: scription: Review: cription: Fund Sour EARMARK- LOCAL GEN EARMARK-	the project desc 240147 S Implement Sou Reviewed NON-EXEMPT Ce T2 N FUND T2	theast Waterfront Tran Total 160,000 797,200	ference to a RTP Cycle	related project e: Plan Bay Area pprovements - P FY 14/15 160,000 40,000 797,200	Priority funds and RTP Cost hase 1	\$20K in FY15 t: \$464	Local funds fr	Review: AA Later - -	
RTP Des AQCTF F AQ Desc Phase PE PE CON CON	RTP ID: scription: Review: cription: Fund Sour EARMARK- LOCAL GEN LOCAL GEN	the project desc 240147 S Implement Sou Reviewed NON-EXEMPT Ce T2 N FUND T2	Total Total 160,000 797,200 102,013,155	ference to a RTP Cycle Isportation Im Prior - - - - -	related project e: Plan Bay Area provements - P FY 14/15 160,000 40,000 797,200 1,963,918	Priority funds and RTP Cost hase 1	\$20K in FY15 t: \$464	Local funds fr	Review: AA Later - -	

					Source)				
				PROPOSE	2				
TIP ID: SF-15000	5	Revision: 2015-16	,	Version: 2	Statu	s: PROPOSED	CTIPS	ID: 20600	005912
Sponsoring Agency	y: SFMTA			Imp	lementing Agend	y: SFMTA			
Trans. System:	TRANSIT	Mode:BUS:100	1%		Project Typ	e: LOCAL BUS	S Purp	ose: MAIN	T/REHAB
Project Name:	SFMTA - Rep	placement of (67) 40' Moto	or Coaches					Hwy	Rte:
Proj Description:	SFMTA: 40' I	Neoplan Buses: Replace 4	40' Neoplan	Buses originally i	in service in 200	2 with (67) 40'h	ybrid buses.		
Revision Reason:	Update the fu Projects	unding plan to change the	source for \$	34K in FY15 CO	N funds from 53	39 to 5307 to re	eflect changes in th	ne FY15 TC	P Program o
Primary RTP ID:	240309	Sec. RTP ID:	RTP Cy	<mark>ycle:</mark> Plan Bay A	rea RTP Co	<mark>st:</mark> \$101	Rev	r <mark>iew</mark> : AA	
RTP Description:	Expand SFM	ITA transit fleet							
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40) CFR 93.126) - Purchase	of new buse	es and rail cars to	replace existing	y vehicles or for	minor expansions	of the fleet	
Phase Fund Sou	ırce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credi
CON 5307-T4		10,625,263	-	10,625,263	-	-	-	-	
CON 5339		6,874,737	-	6,874,737	-	-	-	-	
0011 0000		0,01 1,1 01							
	X-MEASURE	4,375,000	-	4,375,000	-	-	-	-	
	X-MEASURE		-	4,375,000 21,875,000	-	-	-	-	
CON SALESTA	X-MEASURE	4,375,000	-		-	-	-	-	
CON SALESTA	X-MEASURE	4,375,000	-			-	-	-	
CON SALESTA		4,375,000		21,875,000		- - IS: ACTIVE		- - 5 ID: 20600	005912
CON SALESTA Total Funding TIP ID: SF-15000	5	4,375,000 21,875,000		21,875,000 CURRENT Version: 1		is: ACTIVE		- - S ID: 20600	005912
CON SALESTA Total Funding TIP ID: SF-15000 Sponsoring Agency	5	4,375,000 21,875,000		21,875,000 CURRENT Version: 1	Statu	is: ACTIVE	CTIPS	- - - - - - - - - - - - - - - - - - -	
CON SALESTA? Total Funding TIP ID: SF-15000 Sponsoring Agency Trans. System: Project Name:	5 y: SFMTA TRANSIT SFMTA - Rep	4,375,000 21,875,000 Revision: 2015-02 Mode: BUS:1009 placement of (67) 40' Moto	% or Coaches	21,875,000 CURRENT Version: 1 Imp	Statu lementing Agenc Project Typ	IS: ACTIVE Cy: SFMTA De: LOCAL BUS	CTIPS 6 Purp		T/REHAB
CON SALESTAX Total Funding	5 y: SFMTA TRANSIT SFMTA - Rep	4,375,000 21,875,000 Revision: 2015-02 Mode: BUS:1009	% or Coaches	21,875,000 CURRENT Version: 1 Imp	Statu lementing Agenc Project Typ	IS: ACTIVE Cy: SFMTA De: LOCAL BUS	CTIPS 6 Purp	<mark>ose</mark> : MAIN⁻	T/REHAB
CON SALESTA Total Funding TIP ID: SF-15000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	5 y: SFMTA TRANSIT SFMTA - Rep SFMTA: 40' I	4,375,000 21,875,000 Revision: 2015-02 Mode: BUS:1009 placement of (67) 40' Moto	% or Coaches 40' Neoplan	21,875,000 CURRENT Version: 1 Imp Buses originally i	Statu lementing Agend Project Typ in service in 2000 N 5307 funds, \$6	IS: ACTIVE Cy: SFMTA De: LOCAL BUS 2 with (67) 40'h 5.9M in FY15 Co	CTIPS 5 Purp ybrid buses.	ose: MAIN Hwy	Г/REHAB <mark>Rte</mark> :
CON SALESTA Total Funding TIP ID: SF-15000 Sponsoring Agency Trans. System: Project Name: Proj Description:	5 Y: SFMTA TRANSIT SFMTA - Rep SFMTA: 40' I Amend a new funds 240309	4,375,000 21,875,000 Revision: 2015-02 Mode: BUS:1009 placement of (67) 40' Moto Neoplan Buses: Replace 4 w exempt project into the T Sec. RTP ID:	% or Coaches 40' Neoplan TIP with \$10	21,875,000 CURRENT Version: 1 Imp Buses originally i	Statu lementing Agenc Project Typ in service in 2003	IS: ACTIVE Cy: SFMTA De: LOCAL BUS 2 with (67) 40'h 5.9M in FY15 Co	CTIPS 5 Purp ybrid buses. ON 5339 funds, an	ose: MAIN Hwy	Г/REHAB <mark>Rte</mark> :
CON SALESTA Total Funding TIP ID: SF-15000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	5 Y: SFMTA TRANSIT SFMTA - Rep SFMTA: 40' I Amend a new funds 240309	4,375,000 21,875,000 Revision: 2015-02 Mode: BUS:1009 placement of (67) 40' Moto Neoplan Buses: Replace 4 w exempt project into the T	% or Coaches 40' Neoplan TIP with \$10	21,875,000 CURRENT Version: 1 Imp Buses originally i .6M in FY15 CON	Statu lementing Agend Project Typ in service in 2000 N 5307 funds, \$6	IS: ACTIVE Cy: SFMTA De: LOCAL BUS 2 with (67) 40'h 5.9M in FY15 Co	CTIPS 5 Purp ybrid buses. ON 5339 funds, an	ose: MAIN ⁻ Hwy nd \$4.4M in	Г/REHAB <mark>Rte</mark> :
CON SALESTA Total Funding TIP ID: SF-15000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	5 Y: SFMTA TRANSIT SFMTA - Rep SFMTA: 40' I Amend a nev funds 240309 Expand SFM Reviewed	4,375,000 21,875,000 Revision: 2015-02 Mode: BUS:1009 placement of (67) 40' Moto Neoplan Buses: Replace 4 w exempt project into the T Sec. RTP ID:	% or Coaches 40' Neoplan TIP with \$10 RTP Cycle	21,875,000 CURRENT Version: 1 Imp Buses originally i .6M in FY15 CON : Plan Bay Area	Statu lementing Agenc Project Typ in service in 2000 N 5307 funds, \$6 RTP Co	IS: ACTIVE by: SFMTA be: LOCAL BUS 2 with (67) 40'h 6.9M in FY15 Co st: \$101	CTIPS S Purp ybrid buses. ON 5339 funds, an Rev	ose: MAIN ⁻ Hwy nd \$4.4M in riew: AA	Г/REHAB <mark>Rte</mark> : Sales Tax
CON SALESTA Total Funding TIP ID: SF-15000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	5 Y: SFMTA TRANSIT SFMTA - Rep SFMTA: 40' I Amend a new funds 240309 Expand SFM Reviewed EXEMPT (40	4,375,000 21,875,000 Revision: 2015-02 Mode: BUS:1009 placement of (67) 40' Moto Neoplan Buses: Replace 4 w exempt project into the T Sec. RTP ID: ITA transit fleet	% or Coaches 40' Neoplan TIP with \$10 RTP Cycle	21,875,000 CURRENT Version: 1 Imp Buses originally i .6M in FY15 CON : Plan Bay Area	Statu lementing Agenc Project Typ in service in 2000 N 5307 funds, \$6 RTP Co	IS: ACTIVE by: SFMTA be: LOCAL BUS 2 with (67) 40'h 6.9M in FY15 Co st: \$101	CTIPS S Purp ybrid buses. ON 5339 funds, an Rev	ose: MAIN ⁻ Hwy nd \$4.4M in riew: AA	Г/REHAB <mark>Rte</mark> : Sales Tax
CON SALESTA? Total Funding TIP ID: SF-15000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	5 Y: SFMTA TRANSIT SFMTA - Rep SFMTA: 40' I Amend a new funds 240309 Expand SFM Reviewed EXEMPT (40	4,375,000 21,875,000 Revision: 2015-02 Mode: BUS:1009 placement of (67) 40' Moto Neoplan Buses: Replace 4 w exempt project into the T Sec. RTP ID: ITA transit fleet	% or Coaches 40' Neoplan TIP with \$10 RTP Cycle	21,875,000 CURRENT Version: 1 Imp Buses originally i .6M in FY15 COf : Plan Bay Area es and rail cars to	Statu lementing Agend Project Typ in service in 2002 N 5307 funds, \$6 RTP Co	us: ACTIVE by: SFMTA be: LOCAL BUS 2 with (67) 40'h 6.9M in FY15 Co st: \$101	CTIPS 5 Purp ybrid buses. ON 5339 funds, an Rev	ose: MAIN ⁻ Hwy nd \$4.4M in riew: AA	T/REHAB Rte: Sales Tax
CON SALESTA Total Funding TIP ID: SF-150000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	5 Y: SFMTA TRANSIT SFMTA - Rep SFMTA: 40' I Amend a new funds 240309 Expand SFM Reviewed EXEMPT (40	4,375,000 21,875,000 Revision: 2015-02 Mode: BUS:1009 placement of (67) 40' Moto Neoplan Buses: Replace 4 w exempt project into the T Sec. RTP ID: ITA transit fleet 0 CFR 93.126) - Purchase Total	% or Coaches 40' Neoplan TIP with \$10 RTP Cycle of new buse Prior	21,875,000 CURRENT Version: 1 Imp Buses originally i .6M in FY15 CON : Plan Bay Area es and rail cars to FY 14/15	Statu lementing Agend Project Typ in service in 2002 N 5307 funds, \$6 RTP Co	us: ACTIVE by: SFMTA be: LOCAL BUS 2 with (67) 40'h 6.9M in FY15 Co st: \$101	CTIPS 5 Purp ybrid buses. ON 5339 funds, an Rev	ose: MAIN ⁻ Hwy nd \$4.4M in riew: AA	T/REHAB Rte: Sales Tax
CON SALESTA Total Funding TIP ID: SF-15000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T4 CON 5339	5 Y: SFMTA TRANSIT SFMTA - Rep SFMTA: 40' I Amend a new funds 240309 Expand SFM Reviewed EXEMPT (40	4,375,000 21,875,000 Revision: 2015-02 Mode: BUS:1009 placement of (67) 40' Moto Neoplan Buses: Replace 4 w exempt project into the T Sec. RTP ID: ITA transit fleet 0 CFR 93.126) - Purchase Total 10,591,261	% or Coaches 40' Neoplan TIP with \$10 RTP Cycle of new buse Prior	21,875,000 CURRENT Version: 1 Imp Buses originally i .6M in FY15 CON : Plan Bay Area es and rail cars to FY 14/15 10,591,261	Statu lementing Agend Project Typ in service in 2002 N 5307 funds, \$6 RTP Co	us: ACTIVE by: SFMTA be: LOCAL BUS 2 with (67) 40'h 6.9M in FY15 Co st: \$101	CTIPS 5 Purp ybrid buses. ON 5339 funds, an Rev	ose: MAIN ⁻ Hwy nd \$4.4M in riew: AA	T/REHAB Rte: Sales Tax

				(By F	Phase & Func	Source)				
					PROPOSE	D				
TIP ID: SC	DL010006	6	Revision: 2015-1	6	Version: 28	Sta	tus: PROPOSED	CTIPS	S ID: 20600	002029
Sponsoring	g Agency:	F-S Transit			Im	plementing Age	ncy: F-S Transit			
Trans. Syst	tem:	TRANSIT	Mode:BUS:	100%		Project T	ype: LOCAL BUS	S Purp	p <mark>ose</mark> : OPER	RATIONS
Project Nar	me:	Fairfield-Suis	sun Transit: Operating	Assistance					Hwy	Rte:
Proj Descri	iption:	Fairfield-Suis	sun Transit: Operating	Assistance to s	support transit op	erations.				
Revision Re	eason:	Update the f Program of F	unding plan to remove Projects	\$4,521 in FY1	5 CON 5307 and	\$4,521 in FY15	5 CON TDA funds	s to reflect change	s in the FY	15 TCP
Primary RT	TP ID:	21017	Sec. RTP ID:	RTP C	ycle: Plan Bay	Area RTP C	Cost: \$7,984	Re	view: AA	
RTP Descri	eview:	program Reviewed	operators in Alameda				ma counties - trar	nsit operating and	capital impr	rovement
AQ Descrip			0 CFR 93.126) - Opera	-			EV 40/47		Latar	Tall Ora d
	und Sour	се	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credi
	307-T2 307-T3		2,646,937 14,413,597	2,646,937 14,413,597	-	-	-	-	-	
	307-T3		14,832,109	12,414,236	- 2,417,873	-	-	-	-	
	OCAL GEN		9,948,482	9,948,482	2,417,073					
	DA4		9,593,489	7,175,616	2,417,873	-	-	-	-	
CON TE	DA4/8		2,454,958	2,454,958	-	-	-	-	-	
Fotal Fund	ding		53,889,572	49,053,826	4,835,746	-	-	-	-	
									'	
					CURREN	Г				
IP ID: SC	DL010006	6	Revision: 2015-0	2	Version: 27	Sta	atus: ACTIVE	CTIP	S ID: 20600	002029
ponsoring	Agency:	F-S Transit			Im	plementing Age	ncy: F-S Transit			
rans. Syst	tem:	TRANSIT	Mode: BUS:1	00%		Project T	ype: LOCAL BUS	S Purp	p <mark>ose</mark> : OPER	RATIONS
Project Nar Proj Descrij			sun Transit: Operating sun Transit: Operating		support transit op	erations.			Hwy	Rte:
Revision Re	eason:	Update the f	unding plan to add \$2.	4M in FY15 CC	ON 5307 funds ar	nd \$2.4M in FY1	15 CON Local fun	ds		
rimary RT	TP ID:	21017	Sec. RTP ID:	RTP Cycle	e: Plan Bay Area	RTP C	Cost: \$7,984	Re	view: AA	
TP Descri QCTF Re Q Descrip	· eview:	program Reviewed	operators in Alameda 0 CFR 93.126) - Opera				ma counties - trar	nsit operating and	capital impr	rovement
Phase Fi	und Sour	,	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Cred
CON 53	307-T2		2.646.937	2.646.937			-			

Filase	Fund Source	Total	FIIU	FT 14/15	FT 13/10	FT 10/17	FT 17/10	Later	Ton Credit
CON	5307-T2	2,646,937	2,646,937	-	-	-	-	-	-
CON	5307-T3	14,413,597	14,413,597	-	-	-	-	-	-
CON	5307-T4	14,836,630	12,414,236	2,422,394	-	-	-	-	-
CON	LOCAL GEN FUND	9,948,482	9,948,482	-	-	-	-	-	-
CON	TDA4	9,598,010	7,175,616	2,422,394	-	-	-	-	-
CON	TDA4/8	2,454,958	2,454,958	-	-	-	-	-	-
Total F	unding	53,898,614	49,053,826	4,844,788	-	-	-	-	-
								•	

				(-)	PROPOSE	,				
TIP ID:	SOL11004	0	Revision: 2015-10	6	Version: 11		us: PROPOSED	CTIPS	D: 20600	005513
Sponsor	ring Agency	. SolTrans			Im	plementing Ager	cy: SolTrans			
Trans. S		TRANSIT	Mode:BUS:	100%			pe: OTHER	Purp	ose: OPER	ATIONS
Project I		SolTrans: Op	erating Assistance						Hwy I	Rte:
Proj Des	scription:	Solano Count	y Transit: Operating A	ssistance						
Revisior	n Reason:	Update the fu of Projects	nding plan to add \$18	3K in FY15 C0	ON 5307 and \$18	33K in FY15 CON	N Local funds to r	eflect changes in	the FY15 T	CP Program
Primary	RTP ID:		Sec. RTP ID:	RTP C	Cycle: Plan Bay	Area RTP Co	ost: \$594	Re	view: AA	
	scription: Review: cription:	equipment, fix Reviewed	nsit operating and cap red facilities and other CFR 93.126) - Opera	capital assets	; does not includ	le system expans		and minor enhan	cements for	rolling stock
Phase	Fund Sou	rce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3		-	-	-	-	-	-	-	-
CON	5307-T4		13,088,834	2,846,422	10,242,412	-	-	-	-	-
CON	LOCAL GE	N FUND	13,088,834	2,846,422	10,242,412	-	-	-	-	-
Total Fu	unding		26,177,668	5,692,844	20,484,824	-	-	-	-	-
					CURREN	Т				
TIP ID:	SOL11004	0	Revision: 2015-12	2	Version: 10	Stat	tus: ACTIVE	CTIP	S ID: 20600	005513
Sponsor	ring Agency	: SolTrans			Im	plementing Ager	cy: SolTrans			
Trans. S	System:	TRANSIT	Mode: BUS:1	00%		Project Ty	<mark>pe:</mark> OTHER	Purp	ose: OPER	ATIONS
Project I Proj Des	Name: scription:		erating Assistance y Transit: Operating A	ssistance					Hwy I	Rte:
Revisior	n Reason:	Update the fu	nding plan to add \$2.0	6M in CON FT.	A 5307 funds an	d \$2.6M in CON	Local funds to Fነ	(15		
Primary	RTP ID:	94683	Sec. RTP ID:	RTP Cycl	e: Plan Bay Area	a RTP Co	ost: \$594	Re	view: AA	
RTP De					•					
AQCTF	scription: Review: cription:	equipment, fix Reviewed	nsit operating and cap ed facilities and other CFR 93.126) - Opera	capital assets	; does not includ	le system expans		and minor enhan	cements for	rolling stock
AQCTF	Review:	equipment, fix Reviewed EXEMPT (40	ed facilities and other	capital assets	; does not includ	le system expans		FY 17/18	cements for	Toll Credit
AQCTF AQ Des	Review: cription:	equipment, fix Reviewed EXEMPT (40	cFR 93.126) - Opera	capital assets	s; does not includ e to transit agenc	le system expans ies	sion)			_
AQCTF AQ Des Phase	Review: cription: Fund Sou	equipment, fix Reviewed EXEMPT (40	cFR 93.126) - Opera	capital assets	s; does not includ e to transit agenc	le system expans ies	sion)			-
AQCTF AQ Des Phase CON	Review: cription: Fund Sou 5307-T3	equipment, fix Reviewed EXEMPT (40	cFR 93.126) - Opera Total	r capital assets ting assistance Prior	e to transit agence FY 14/15	le system expans ies	sion)			_

(By	/ Phase	& Fund	Source)	
				l

				PROPOSE	,				
TIP ID: SOL1300	03	Revision: 2015-16		Version: 6		us: PROPOSE	D CTIP	S ID: 20600	005663
Sponsoring Agen				Impl		ncy: Suisun City			
Trans. System:	TRANSIT	Mode:BIKE/PI	ED:50% RAI	L:43% BUS:7%		pe: ENHANCE		pose: SYST	MGMT
Project Name:	Suisun-Fairfi	eld Intercity Rail Station	Access Imp					Hwy	Rte:
Proj Description:	In Suisun Cit	y: On Main Street at Sui	sun-Fairfield	Train Depot: Make	e bike/ped upgi	rades and enha	ncements to build	ing and surro	ounding site.
Revision Reason:		unding plan to reprogram						-	-
Primary RTP ID:	240575	Sec. RTP ID:	RTP C	<mark>ycle</mark> : Plan Bay A	rea RTP C	ost: \$2	Re	view: AA	
RTP Description:	Rehabilitate r	major transit centers in S	Solano County	/					
AQCTF Review:	Reviewed								
AQ Description:		CFR 93.126) - Bicycle a	and pedestria	n facilities					
Phase Fund Sc	urce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE LOCAL G	EN FUND	14,252	14,252	-	-	-	-	-	-
PE STA-REV	,	110,000	110,000	-	-	-	-	-	-
CON CMAQ-T4	ł	315,000	-	-	315,000	-	-	-	-
CON LOCAL G	EN FUND	17,189	-	-	17,189	-	-	-	-
CON STA-REV	,	40,000	-	-	40,000	-	-	-	-
CON STP-T4		100,000	-	-	100,000	-	-	-	-
CON TDA3		35,000	-	-	35,000	-	-	-	-
Total Funding		621 441	101050		507 400				
		631,441	124,252	-	507,189	-	-	-	-
		031,441	124,252	-	507,189	-	-	-	-
			124,252	CURRENT		-	·	1	
TIP ID: SOL1300		Revision: 2015-15	124,252	Version: 5	Sta	tus: ACTIVE		• <mark>?S ID</mark> : 20600	005663
TIP ID: SOL1300 Sponsoring Agend	cy: Suisun City	Revision: 2015-15		Version: 5	Sta lementing Ager	n <mark>cy:</mark> Suisun City	/		
TIP ID: SOL1300	cy: Suisun City TRANSIT	Revision: 2015-15 Mode: RAIL:85	% BUS:15%	Version: 5	Sta lementing Ager		/	- 2S ID: 20600 pose: SYST	
TIP ID: SOL1300 Sponsoring Ageno Trans. System: Project Name:	cy: Suisun City TRANSIT Suisun-Fairfi	Revision: 2015-15 Mode: RAIL:85 eld Intercity Rail Station	% BUS:15% Access Imp	Version: 5 Impl	Sta lementing Ager Project Ty	ncy: Suisun City /pe: ENHANCE	/ MENTS Pur	pose: SYST Hwy	MGMT Rte:
TIP ID: SOL1300 Sponsoring Ageno Trans. System:	cy: Suisun City TRANSIT Suisun-Fairfi	Revision: 2015-15 Mode: RAIL:85	% BUS:15% Access Imp	Version: 5 Impl	Sta lementing Ager Project Ty	ncy: Suisun City /pe: ENHANCE	/ MENTS Pur	pose: SYST Hwy	MGMT Rte:
TIP ID: SOL1300 Sponsoring Ageno Trans. System: Project Name:	cy: Suisun City TRANSIT Suisun-Fairfie In Suisun Cit Update the fu	Revision: 2015-15 Mode: RAIL:85 eld Intercity Rail Station y: On Main Street at Sui unding plan to change th	% BUS:15% Access Imp sun-Fairfield ⁻ e source for \$	Version: 5 Impl Train Depot: Make 3315K in CON fur	Sta lementing Ager Project Ty e bike/ped upgr uds from CMAC	ncy: Suisun City /pe: ENHANCE rades and enha	/ MENTS Pur ncements to build	pose: SYST Hwy ing and surrc	MGMT Rte: ounding site.
TIP ID: SOL1300 Sponsoring Ageno Trans. System: Project Name: Proj Description:	cy: Suisun City TRANSIT Suisun-Fairfie In Suisun Cit Update the fu	Revision: 2015-15 Mode: RAIL:85 eld Intercity Rail Station y: On Main Street at Sui	% BUS:15% Access Imp sun-Fairfield ⁻ e source for \$ n CON STA fr	Version: 5 Impl Train Depot: Make 3315K in CON fur	Sta lementing Ager Project Ty e bike/ped upgr nds from CMAC	ncy: Suisun City /pe: ENHANCE rades and enha	/ MENTS Pur ncements to buildi program \$415K in	pose: SYST Hwy ing and surrc	MGMT Rte: ounding site.
TIP ID: SOL1300 Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason:	y: Suisun City TRANSIT Suisun-Fairfid In Suisun Cit Update the fu Local, \$35K i 240575	Revision: 2015-15 Mode: RAIL:85 eld Intercity Rail Station y: On Main Street at Sui unding plan to change th n CON TDA and \$40K ii	% BUS:15% Access Imp sun-Fairfield ⁻ e source for \$ n CON STA fr RTP Cycle	Version: 5 Impl Train Depot: Make 3315K in CON fur form FY15 to FY17 : Plan Bay Area	Sta lementing Ager Project Ty e bike/ped upgr nds from CMAC	ncy: Suisun City ype: ENHANCE rades and enha Q to STP and rej	/ MENTS Pur ncements to buildi program \$415K in	pose: SYST Hwy ing and surro CON STP, \$	MGMT Rte: ounding site.
TIP ID: SOL1300 Sponsoring Ageno Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: Suisun City TRANSIT Suisun-Fairfid In Suisun Cit Update the fu Local, \$35K i 240575	Revision: 2015-15 Mode: RAIL:85 eld Intercity Rail Station y: On Main Street at Sui unding plan to change th n CON TDA and \$40K in Sec. RTP ID:	% BUS:15% Access Imp sun-Fairfield ⁻ e source for \$ n CON STA fr RTP Cycle	Version: 5 Impl Train Depot: Make 3315K in CON fur form FY15 to FY17 : Plan Bay Area	Sta lementing Ager Project Ty e bike/ped upgr nds from CMAC	ncy: Suisun City ype: ENHANCE rades and enha Q to STP and rej	/ MENTS Pur ncements to buildi program \$415K in	pose: SYST Hwy ing and surro CON STP, \$	MGMT Rte: ounding site.
TIP ID: SOL1300 Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: Suisun City TRANSIT Suisun-Fairfi In Suisun Cit Update the fu Local, \$35K i 240575 Rehabilitate n Reviewed	Revision: 2015-15 Mode: RAIL:85 eld Intercity Rail Station y: On Main Street at Sui unding plan to change th n CON TDA and \$40K in Sec. RTP ID:	% BUS:15% Access Imp sun-Fairfield ⁻ e source for \$ n CON STA fr RTP Cycle Solano County	Version: 5 Impl Train Depot: Make 3315K in CON fur om FY15 to FY17 : Plan Bay Area	Sta lementing Ager Project Ty e bike/ped upgr nds from CMAC	ncy: Suisun City ype: ENHANCE rades and enha Q to STP and rej	/ MENTS Pur ncements to buildi program \$415K in	pose: SYST Hwy ing and surro CON STP, \$	MGMT Rte: ounding site.
TIP ID: SOL1300 Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Suisun City TRANSIT Suisun-Fairfid In Suisun Cit Update the fu Local, \$35K i 240575 Rehabilitate n Reviewed EXEMPT (40	Revision: 2015-15 Mode: RAIL:85 eld Intercity Rail Station y: On Main Street at Sui unding plan to change th n CON TDA and \$40K in Sec. RTP ID: major transit centers in S	% BUS:15% Access Imp sun-Fairfield ⁻ e source for \$ n CON STA fr RTP Cycle Solano County	Version: 5 Impl Train Depot: Make 3315K in CON fur om FY15 to FY17 : Plan Bay Area	Sta lementing Ager Project Ty e bike/ped upgr nds from CMAC	ncy: Suisun City ype: ENHANCE rades and enha Q to STP and rej	/ MENTS Pur ncements to buildi program \$415K in	pose: SYST Hwy ing and surro CON STP, \$	MGMT Rte: ounding site.
TIP ID: SOL1300 Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc	y: Suisun City TRANSIT Suisun-Fairfid In Suisun Cit Update the fu Local, \$35K i 240575 Rehabilitate n Reviewed EXEMPT (40	Revision: 2015-15 Mode: RAIL:85 eld Intercity Rail Station y: On Main Street at Sui unding plan to change th n CON TDA and \$40K in Sec. RTP ID: major transit centers in S 0 CFR 93.126) - Bicycle a	% BUS:15% Access Imp sun-Fairfield ⁻ e source for \$ n CON STA fr RTP Cycle Solano County and pedestria	Version: 5 Impl Train Depot: Make 3315K in CON fur tom FY15 to FY17 Plan Bay Area Plan Bay Area n facilities	Sta lementing Ager Project Ty e bike/ped upgr ads from CMAC 7 RTP C	ncy: Suisun City /pe: ENHANCE rades and enha Q to STP and re ost: \$2	/ MENTS Pur ncements to buildi program \$415K in Re	pose: SYST Hwy ing and surro CON STP, \$ eview: AA	MGMT Rte: bunding site. \$17K in CON
TIP ID: SOL1300 Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc	y: Suisun City TRANSIT Suisun-Fairfid In Suisun Cit Update the fu Local, \$35K i 240575 Rehabilitate n Reviewed EXEMPT (40 urce EN FUND	Revision: 2015-15 Mode: RAIL:85 eld Intercity Rail Station y: On Main Street at Sui unding plan to change th n CON TDA and \$40K in Sec. RTP ID: major transit centers in S 0 CFR 93.126) - Bicycle a Total	% BUS:15% Access Imp sun-Fairfield ⁻ e source for \$ n CON STA fr RTP Cycle Solano County and pedestria Prior	Version: 5 Impl Train Depot: Make 3315K in CON fur tom FY15 to FY17 Plan Bay Area Plan Bay Area n facilities	Sta lementing Ager Project Ty e bike/ped upgr ads from CMAC 7 RTP C	ncy: Suisun City /pe: ENHANCE rades and enha Q to STP and re ost: \$2	/ MENTS Pur ncements to buildi program \$415K in Re	pose: SYST Hwy ing and surro CON STP, \$ eview: AA	MGMT Rte: bunding site. \$17K in CON
TIP ID: SOL1300 Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc PE LOCAL G	cy: Suisun City TRANSIT Suisun-Fairfid In Suisun City Update the fu Local, \$35K i 240575 Rehabilitate n Reviewed EXEMPT (40 Urce EN FUND	Revision: 2015-15 Mode: RAIL:85 eld Intercity Rail Station y: On Main Street at Sui unding plan to change th n CON TDA and \$40K in Sec. RTP ID: major transit centers in S 0 CFR 93.126) - Bicycle a Total 14,252	% BUS:15% Access Imp sun-Fairfield ⁻ e source for \$ n CON STA fr RTP Cycle Solano County and pedestria <u>Prior</u> 14,252	Version: 5 Impl Train Depot: Make 3315K in CON fur tom FY15 to FY17 Plan Bay Area Plan Bay Area n facilities	Sta lementing Ager Project Ty e bike/ped upgr ads from CMAC 7 RTP C	ncy: Suisun City /pe: ENHANCE rades and enha Q to STP and re ost: \$2	/ MENTS Pur ncements to buildi program \$415K in Re	pose: SYST Hwy ing and surro CON STP, \$ eview: AA	MGMT Rte: bunding site. \$17K in CON
TIP ID: SOL1300 Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc PE LOCAL G PE STA-REV CON CMAQ-TA	cy: Suisun City TRANSIT Suisun-Fairfid In Suisun City Update the fu Local, \$35K i 240575 Rehabilitate n Reviewed EXEMPT (40 Urce EN FUND	Revision: 2015-15 Mode: RAIL:85 eld Intercity Rail Station y: On Main Street at Sui unding plan to change th n CON TDA and \$40K in Sec. RTP ID: major transit centers in S 0 CFR 93.126) - Bicycle a Total 14,252	% BUS:15% Access Imp sun-Fairfield ⁻ e source for \$ n CON STA fr RTP Cycle Solano County and pedestria <u>Prior</u> 14,252	Version: 5 Impl Train Depot: Make 3315K in CON fur tom FY15 to FY17 Plan Bay Area Plan Bay Area n facilities	Sta lementing Ager Project Ty e bike/ped upgr ads from CMAC 7 RTP C	ncy: Suisun City /pe: ENHANCE rades and enha Q to STP and re ost: \$2	/ MENTS Pur ncements to buildi program \$415K in Re	pose: SYST Hwy ing and surro CON STP, \$ eview: AA	MGMT Rte: bunding site. \$17K in CON
TIP ID: SOL1300 Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc PE LOCAL G PE STA-REV CON CMAQ-TA	cy: Suisun City TRANSIT Suisun-Fairfi In Suisun City Update the fu Local, \$35K i 240575 Rehabilitate n Reviewed EXEMPT (40 Urce EN FUND	Revision: 2015-15 Mode: RAIL:85 eld Intercity Rail Station y: On Main Street at Sui unding plan to change th n CON TDA and \$40K in Sec. RTP ID: major transit centers in S 0 CFR 93.126) - Bicycle a 14,252 110,000	% BUS:15% Access Imp sun-Fairfield ⁻ e source for \$ n CON STA fr RTP Cycle Solano County and pedestria <u>Prior</u> 14,252	Version: 5 Impl Train Depot: Make 3315K in CON fur tom FY15 to FY17 Plan Bay Area Plan Bay Area n facilities	Sta lementing Ager Project Ty e bike/ped upgr ads from CMAC 7 RTP C	ncy: Suisun City rades and enha Q to STP and repost: \$2 FY 16/17 - -	/ MENTS Pur ncements to buildi program \$415K in Re	pose: SYST Hwy ing and surro CON STP, \$ eview: AA	MGMT Rte: bunding site. \$17K in CON
TIP ID: SOL1300 Sponsoring Agent Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc PE LOCAL G PE STA-REV CON CMAQ-T4 CON LOCAL G	cy: Suisun City TRANSIT Suisun-Fairfi In Suisun City Update the fu Local, \$35K i 240575 Rehabilitate n Reviewed EXEMPT (40 Urce EN FUND	Revision: 2015-15 Mode: RAIL:85 eld Intercity Rail Station y: On Main Street at Sui unding plan to change th n CON TDA and \$40K in Sec. RTP ID: major transit centers in S 0 CFR 93.126) - Bicycle a 14,252 110,000 - 17,189	% BUS:15% Access Imp sun-Fairfield ⁻ e source for \$ n CON STA fr RTP Cycle Solano County and pedestria <u>Prior</u> 14,252	Version: 5 Impl Train Depot: Make 3315K in CON fur tom FY15 to FY17 Plan Bay Area Plan Bay Area n facilities	Sta lementing Ager Project Ty e bike/ped upgr ads from CMAC 7 RTP C	ncy: Suisun City rades and enha Q to STP and re ost: \$2 <u>FY 16/17</u> - - - 17,189	/ MENTS Pur ncements to buildi program \$415K in Re	pose: SYST Hwy ing and surro CON STP, \$ eview: AA	MGMT Rte: bunding site. \$17K in CON
TIP ID: SOL1300 Sponsoring Agent Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc PE LOCAL G PE STA-REV CON CMAQ-T4 CON LOCAL G CON STA-REV	cy: Suisun City TRANSIT Suisun-Fairfi In Suisun City Update the fu Local, \$35K i 240575 Rehabilitate n Reviewed EXEMPT (40 Urce EN FUND	Revision: 2015-15 Mode: RAIL:85 eld Intercity Rail Station y: On Main Street at Sui unding plan to change th n CON TDA and \$40K in Sec. RTP ID: major transit centers in S 0 CFR 93.126) - Bicycle a 14,252 110,000 - 17,189 40,000	% BUS:15% Access Imp sun-Fairfield ⁻ e source for \$ n CON STA fr RTP Cycle Solano County and pedestria <u>Prior</u> 14,252	Version: 5 Impl Train Depot: Make 3315K in CON fur tom FY15 to FY17 Plan Bay Area Plan Bay Area n facilities	Sta lementing Ager Project Ty e bike/ped upgr ads from CMAC 7 RTP C	rades and enha a to STP and re ost: \$2 FY 16/17 - 17,189 40,000	/ MENTS Pur ncements to buildi program \$415K in Re	pose: SYST Hwy ing and surro CON STP, \$ eview: AA	MGMT Rte: bunding site. \$17K in CON
TIP ID: SOL1300 Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc PE LOCAL G PE STA-REV CON CMAQ-T4 CON LOCAL G CON STA-REV CON STP-T4	cy: Suisun City TRANSIT Suisun-Fairfi In Suisun City Update the fu Local, \$35K i 240575 Rehabilitate n Reviewed EXEMPT (40 Urce EN FUND	Revision: 2015-15 Mode: RAIL:85 eld Intercity Rail Station y: On Main Street at Sui unding plan to change th n CON TDA and \$40K in Sec. RTP ID: major transit centers in S 0 CFR 93.126) - Bicycle a 14,252 110,000 - 17,189 40,000 415,000	% BUS:15% Access Imp sun-Fairfield ⁻ e source for \$ n CON STA fr RTP Cycle Solano County and pedestria <u>Prior</u> 14,252	Version: 5 Impl Train Depot: Make 3315K in CON fur tom FY15 to FY17 Plan Bay Area Plan Bay Area n facilities	Sta lementing Ager Project Ty e bike/ped upgr ads from CMAC 7 RTP C	ncy: Suisun City /pe: ENHANCE rades and enha Q to STP and re ost: \$2 FY 16/17 - - 17,189 40,000 415,000	/ MENTS Pur ncements to buildi program \$415K in Re	pose: SYST Hwy ing and surro CON STP, \$ eview: AA	MGMT Rte: bunding site. \$17K in CON

				PROPOSE	D				
TIP ID: SON030	005	Revision: 2015-1	16	Version: 26	Stat	us: PROPOSE	ED CTIP	S ID: 206000	02450
Sponsoring Agen	<mark>cy:</mark> Son Co Trans	sit		Im	plementing Ager	n <mark>cy:</mark> Son Co Tr	ansit		
Trans. System:	TRANSIT	Mode:BUS	:100%		Project Ty	/pe: ROLLING	STOCK Pur	pose: MAINT	/REHAB
Project Name:	Sonoma Co T	ransit :Preventive M	aintenance Proo	gram				Hwy F	Rte:
Proj Description:	Sonoma Cour	nty Transit: Preventiv	ve maintenance	program for age	ncy fleet.				
Revision Reason	Update the fu of Projects	nding plan to remove	e \$32K in FY15	CON 5307 and \$	\$8K in FY15 CO	N Local funds to	o reflect changes ir	the FY15 T	CP Program
Primary RTP ID:	21017	Sec. RTP ID:	RTP C	ycle: Plan Bay	Area RTP C	ost: \$7,984	Re	view: AA	
RTP Description: AQCTF Review: AQ Description:	program Reviewed	operators in Alameda CFR 93.126) - Reha			blano and Sonon	na counties - tra	ansit operating and	l capital impro	ovement
Phase Fund So	ource	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON 5307-T3		5,174,513	5,174,513	-	-	-	-	-	
		6,103,427	4,855,420	1,248,007	-	-	-	-	
CON 5307-T4									
	EN FUND	3,491,462	3,179,460	312,002	-	-	-	-	
	EN FUND	3,491,462 14,769,402	3,179,460 13,209,393	312,002 1,560,009	-	-	-	-	
CON LOCAL C Total Funding		14,769,402	13,209,393	1,560,009 CURREN		-	-	-	
CON LOCAL C Total Funding TIP ID: SON030	005	14,769,402 Revision: 2015-0	13,209,393	1,560,009 CURREN Version: 25	Sta	tus: ACTIVE		- - S ID: 206000	002450
CON LOCAL C Total Funding TIP ID: SON030 Sponsoring Agen	005 cy: Son Co Trans	14,769,402 Revision: 2015-0	13,209,393 02	1,560,009 CURREN Version: 25	Sta plementing Ager	ncy: Son Co Tr	ansit		
CON LOCAL C Total Funding TIP ID: SON030 Sponsoring Agen Trans. System:	005 cy: Son Co Trans TRANSIT	14,769,402 Revision: 2015-0 it Mode: BUS:	13,209,393 02 100%	1,560,009 CURREN Version: 25 Im	Sta plementing Ager		ansit	pose: MAINT	/REHAB
CON LOCAL C Total Funding TIP ID: SON030 Sponsoring Agen	005 cy: Son Co Trans TRANSIT Sonoma Co T	14,769,402 Revision: 2015-0	13,209,393 D2 100% aintenance Prog	1,560,009 CURREN Version: 25 Im gram	Sta plementing Ager Project Ty	ncy: Son Co Tr	ansit		/REHAB
CON LOCAL C Total Funding TIP ID: SON030 Sponsoring Agen Trans. System: Project Name:	005 cy: Son Co Trans TRANSIT Sonoma Co T Sonoma Cour	14,769,402 Revision: 2015-0 it Mode: BUS: ransit :Preventive M	13,209,393 02 100% aintenance Prog ve maintenance	1,560,009 CURREN Version: 25 Im gram program for age	Sta plementing Ager Project Ty ncy fleet.	ncy: Son Co Tr /pe: ROLLING	ansit STOCK <mark>Pur</mark>	pose: MAINT	/REHAB
CON LOCAL C Total Funding TIP ID: SON030 Sponsoring Agen Trans. System: Project Name: Proj Description:	005 cy: Son Co Trans TRANSIT Sonoma Co T Sonoma Cour Update the fu	14,769,402 Revision: 2015-0 it Mode: BUS: fransit :Preventive M hty Transit: Preventiv	13,209,393 02 100% aintenance Prog /e maintenance .3M in FY15 CC	1,560,009 CURREN Version: 25 Im gram program for age	Sta plementing Ager Project Ty ncy fleet. nd \$320K in FY1	ncy: Son Co Tr /pe: ROLLING	ansit STOCK Pur unds	pose: MAINT	/REHAB
CON LOCAL O Total Funding TIP ID: SON030 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description:	005 cy: Son Co Trans TRANSIT Sonoma Co T Sonoma Cour Update the fu 21017 Small transit o program	14,769,402 Revision: 2015-0 it Mode: BUS: Transit :Preventive Management Mode: Preventive Management Transit: Preventive Management Mode: Preventive Management Mode: Preventive Management Mode: Preventive Management Mode: Preventive Management Mode: Preventive Management Mode: Preventive Management Network Preventive Management Mode: Preventive Management Mode: Preventive Management Network Preventive Management Mode: Preventive M	13,209,393 D2 100% aintenance Prog /e maintenance .3M in FY15 CC RTP Cycle	1,560,009 CURREN Version: 25 Im gram program for age DN 5307 funds ar e: Plan Bay Area	Sta plementing Ager Project Ty ncy fleet. nd \$320K in FY1 a RTP C	ncy: Son Co Tr /pe: ROLLING 5 CON Local fu ost: \$7,984	ansit STOCK Pur unds Re	pose: MAINT Hwy F view: AA	/REHAB Rte:
CON LOCAL C Total Funding TIP ID: SON030 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID:	005 cy: Son Co Trans TRANSIT Sonoma Cour Sonoma Cour Update the fu 21017 Small transit of program Reviewed	14,769,402 Revision: 2015-0 it Mode: BUS: ransit :Preventive Manty Transit: Preventive Manty Transit: Preventive Manty nding plan to add \$1 Sec. RTP ID:	13,209,393 02 100% aintenance Prog ve maintenance .3M in FY15 CC RTP Cycle a, Contra Costa,	1,560,009 CURREN Version: 25 Im gram program for age DN 5307 funds ar e: Plan Bay Area , Marin, Napa, So	Sta plementing Ager Project Ty ncy fleet. nd \$320K in FY1 a RTP C	ncy: Son Co Tr /pe: ROLLING 5 CON Local fu ost: \$7,984	ansit STOCK Pur unds Re	pose: MAINT Hwy F view: AA	/REHAB Rte:
CON LOCAL C Total Funding TIP ID: SON030 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review:	005 TRANSIT Sonoma Co T Sonoma Cour Update the fu 21017 Small transit of program Reviewed EXEMPT (40	14,769,402 Revision: 2015-0 it Mode: BUS: ransit :Preventive M hty Transit: Preventive nding plan to add \$1 Sec. RTP ID: operators in Alameda	13,209,393 02 100% aintenance Prog ve maintenance .3M in FY15 CC RTP Cycle a, Contra Costa,	1,560,009 CURREN Version: 25 Im gram program for age DN 5307 funds ar e: Plan Bay Area , Marin, Napa, So	Sta plementing Ager Project Ty ncy fleet. nd \$320K in FY1 a RTP C	ncy: Son Co Tr /pe: ROLLING 5 CON Local fu ost: \$7,984	ansit STOCK Pur unds Re	pose: MAINT Hwy F view: AA	/REHAB Rte:
CON LOCAL C Total Funding TIP ID: SON030 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	005 TRANSIT Sonoma Co T Sonoma Cour Update the fu 21017 Small transit of program Reviewed EXEMPT (40	14,769,402 Revision: 2015-0 it Mode: BUS: ransit :Preventive Manty Transit: Preventive Manty ransit: Preventive Manty ransit: Preventive Manty ransit: Preventive Manty ransit: Preventive Manty Mode: BUS: Mode: B	13,209,393 02 100% aintenance Prog /e maintenance .3M in FY15 CC RTP Cycle a, Contra Costa, bilitation of trans	1,560,009 CURREN Version: 25 Im gram program for age DN 5307 funds ar e: Plan Bay Area , Marin, Napa, So sit vehicles	Sta plementing Ager Project Ty ncy fleet. nd \$320K in FY1 a RTP C plano and Sonon	ncy: Son Co Tr /pe: ROLLING 5 CON Local fu ost: \$7,984 na counties - tra	ansit STOCK Pur unds Re ansit operating and	pose: MAINT Hwy F view: AA I capital impro	/REHAB Rte: ovement
CON LOCAL C Total Funding TIP ID: SON030 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund St	005 TRANSIT Sonoma Co T Sonoma Cour Update the fu 21017 Small transit of program Reviewed EXEMPT (40	14,769,402 Revision: 2015-0 it Mode: BUS: Transit : Preventive M. ty Transit: Preventive M. ty Transit: Preventive M. ty Transit: Preventive M. ty Transit: Preventive M. Sec. RTP ID: operators in Alameda CFR 93.126) - Reha Total	13,209,393 02 100% aintenance Prog /e maintenance .3M in FY15 CC RTP Cycle a, Contra Costa, bilitation of trans	1,560,009 CURREN Version: 25 Im gram program for age DN 5307 funds ar e: Plan Bay Area , Marin, Napa, So sit vehicles	Sta plementing Ager Project Ty ncy fleet. nd \$320K in FY1 a RTP C plano and Sonon	ncy: Son Co Tr /pe: ROLLING 5 CON Local fu ost: \$7,984 na counties - tra	ansit STOCK Pur unds Re ansit operating and	pose: MAINT Hwy F view: AA I capital impro	/REHAB Rte: ovement
CON LOCAL O Total Funding TIP ID: SON030 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So CON 5307-T3 CON 5307-T4	005 TRANSIT Sonoma Co T Sonoma Cour Update the fu 21017 Small transit of program Reviewed EXEMPT (40	14,769,402 Revision: 2015-0 it Mode: BUS: Transit : Preventive M. ty Transit: Preventive M. ty Transit: Preventive M. ty Transit: Preventive M. total Sec. RTP ID: operators in Alameda CFR 93.126) - Reha Total 5,174,513	13,209,393 02 100% aintenance Prog /e maintenance .3M in FY15 CC RTP Cycle a, Contra Costa, bilitation of trans <u>Prior</u> 5,174,513	1,560,009 CURREN Version: 25 Im program for age DN 5307 funds ar e: Plan Bay Area Marin, Napa, So sit vehicles FY 14/15	Sta plementing Ager Project Ty ncy fleet. nd \$320K in FY1 a RTP C plano and Sonon	ncy: Son Co Tr /pe: ROLLING 5 CON Local fu ost: \$7,984 na counties - tra	ansit STOCK Pur unds Re ansit operating and	pose: MAINT Hwy F view: AA I capital impro	/REHAB Rte: ovement

			(ВУ І	Phase & Fund	Source)				
				PROPOSE	D				
TIP ID: SON0300	12	Revision: 2015-16	6	Version: 27	Stat	us: PROPOSE	ED CT	IPS ID: 20600	0002869
Sponsoring Agenc	y: SantaRosa E	Bus		Im	plementing Ager	ncy: SantaRosa	a Bus		
Trans. System:	TRANSIT	Mode:BUS:1	00%		Project Ty	/pe: STRUCTU	IRE/BLDG F	Purpose: SYST	MGMT
Project Name:	Santa Rosa	City Bus: Transit Enha	ncements					Hwy	Rte:
Proj Description:	Santa Rosa: bicycle acces	Various Locations: Up	grade and imp	orove transit facili	ties including am	nenities, access	sibility, ADA com	pliance, pedes	strian and
Revision Reason:	,	ing plan to add \$1,642	in FY15 CON	5307 funds to ref	lect changes in t	the FY15 TCP	Program of Proje	ects	
Primary RTP ID:	21017	Sec. RTP ID:		Cycle: Plan Bay	-	<mark>ost:</mark> \$7,984		Review: AA	
RTP Description:	Small transit	operators in Alameda,				na counties - tra	ansit operating a	and capital imp	rovement
	program								
AQCTF Review:	Reviewed		untion of amal		are and informat	tion kingka			
AQ Description:	`) CFR 93.126) - Constr							
Phase Fund Sou	urce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON 5307-T3		162,162	162,162	-	-	-	-	-	-
CON 5307-T4		183,449	103,209	80,240	-	-	-	-	-
CON LOCAL GE CON TDA4	EN FUND	85,066 29,361	59,310 15,396	25,756 13,965	-	-	-	-	-
Total Funding						-	-		
			340 077	110 061	-	-			- 1
		460,038	340,077	119,961	-	-	-	-	
		460,038	340,077	,		-	-	-	
	12			CURREN	Г			- 	-
TIP ID: SON0300		Revision: 2015-05		CURREN Version: 26	T Sta	tus: ACTIVE	C-	TIPS ID: 20600)002869
TIP ID: SON0300 Sponsoring Agenc		Revision: 2015-05	5	CURREN Version: 26	T Star plementing Ager	tus: ACTIVE hcy: SantaRosa	C ⁻ a Bus		
TIP ID: SON0300	y: SantaRosa B TRANSIT	Revision: 2015-05	5 00%	CURREN Version: 26	T Star plementing Ager	tus: ACTIVE	C ⁻ a Bus	TIPS ID: 20600 Purpose: SYST Hwy	MGMT
TIP ID: SON0300 Sponsoring Agenc Trans. System:	y: SantaRosa E TRANSIT Santa Rosa Santa Rosa:	Revision: 2015-05 Bus Mode: BUS:1 City Bus: Transit Enha Various Locations: Up	5 00% ncements	CURREN Version: 26 Im	T Stat plementing Ager Project Ty	tus: ACTIVE hcy: SantaRosa /pe: STRUCTU	C" a Bus IRE/BLDG F	Purpose: SYST Hwy	MGMT Rte:
TIP ID: SON0300 Sponsoring Agenc Trans. System: Project Name:	y: SantaRosa E TRANSIT Santa Rosa Santa Rosa: bicycle acces	Revision: 2015-05 Bus Mode: BUS:1 City Bus: Transit Enha Various Locations: Up	5 00% ncements grade and imp	CURREN Version: 26 Im	T Star plementing Ager Project Ty ties including am	tus: ACTIVE hcy: SantaRosa /pe: STRUCTU henities, access	C" a Bus IRE/BLDG F sibility, ADA com	Purpose: SYST Hwy	MGMT Rte:
TIP ID: SON0300 Sponsoring Agence Trans. System: Project Name: Proj Description:	y: SantaRosa E TRANSIT Santa Rosa Santa Rosa: bicycle acces	Revision: 2015-05 Bus Mode: BUS:1 City Bus: Transit Enha Various Locations: Up ss	5 00% ncements grade and imp K in FY15 CO	CURREN Version: 26 Im	T Star plementing Ager Project Ty ties including am \$26K in FY15 C0	tus: ACTIVE hcy: SantaRosa /pe: STRUCTU henities, access	CT a Bus IRE/BLDG F sibility, ADA com	Purpose: SYST Hwy	MGMT Rte:
TIP ID: SON0300 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: SantaRosa E TRANSIT Santa Rosa Santa Rosa: bicycle acces Update the ft 21017 Small transit	Revision: 2015-05 Bus Mode: BUS:1 City Bus: Transit Enha Various Locations: Up ss unding plan to add \$23	5 00% ncements grade and imp K in FY15 CO RTP Cycl	CURREN Version: 26 Im prove transit facili N 5307 and add e: Plan Bay Area	T Stat plementing Ager Project Ty ties including am \$26K in FY15 CC a RTP Co	tus: ACTIVE hcy: SantaRosa (pe: STRUCTU henities, access ON Local funds ost: \$7,984	C ⁻ a Bus IRE/BLDG F sibility, ADA com	Purpose: SYST Hwy pliance, pedes Review: AA	MGMT Rte: strian and
TIP ID: SON0300 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: SantaRosa E TRANSIT Santa Rosa Santa Rosa: bicycle acces Update the fu 21017 Small transit program Reviewed	Revision: 2015-05 Bus Mode: BUS:1 City Bus: Transit Enha Various Locations: Upg Ss unding plan to add \$23 Sec. RTP ID: operators in Alameda,	5 00% ncements grade and imp K in FY15 CO RTP Cycl Contra Costa	CURREN Version: 26 Im prove transit facilit N 5307 and add e: Plan Bay Area , Marin, Napa, Sc	T plementing Ager Project Ty ties including am \$26K in FY15 CC a RTP Co plano and Sonor	tus: ACTIVE hcy: SantaRosa /pe: STRUCTU henities, access ON Local funds ost: \$7,984 na counties - tra	C ⁻ a Bus IRE/BLDG F sibility, ADA com	Purpose: SYST Hwy pliance, pedes Review: AA	MGMT Rte: strian and
TIP ID: SON0300 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: SantaRosa E TRANSIT Santa Rosa Santa Rosa: bicycle acces Update the fu 21017 Small transit program Reviewed	Revision: 2015-05 Bus Mode: BUS:1 City Bus: Transit Enha Various Locations: Up ss unding plan to add \$23 Sec. RTP ID:	5 00% ncements grade and imp K in FY15 CO RTP Cycl Contra Costa uction of smal	CURREN Version: 26 Im vove transit facili N 5307 and add e: Plan Bay Area , Marin, Napa, So I passenger shelt	T Star plementing Ager Project Ty ties including am \$26K in FY15 CC a RTP Co plano and Sonorr	tus: ACTIVE hcy: SantaRosa /pe: STRUCTU henities, access ON Local funds ost: \$7,984 na counties - tra tion kiosks	C ⁻ a Bus IRE/BLDG F sibility, ADA com	Purpose: SYST Hwy pliance, pedes Review: AA and capital imp	MGMT Rte: strian and rovement
TIP ID: SON0300 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: SantaRosa E TRANSIT Santa Rosa Santa Rosa: bicycle acces Update the fu 21017 Small transit program Reviewed EXEMPT (40	Revision: 2015-05 Bus Mode: BUS:1 City Bus: Transit Enha Various Locations: Upg Ss unding plan to add \$23 Sec. RTP ID: operators in Alameda,	5 00% ncements grade and imp K in FY15 CO RTP Cycl Contra Costa	CURREN Version: 26 Im prove transit facilit N 5307 and add e: Plan Bay Area , Marin, Napa, Sc	T plementing Ager Project Ty ties including am \$26K in FY15 CC a RTP Co plano and Sonor	tus: ACTIVE hcy: SantaRosa /pe: STRUCTU henities, access ON Local funds ost: \$7,984 na counties - tra	C ⁻ a Bus IRE/BLDG F sibility, ADA com	Purpose: SYST Hwy pliance, pedes Review: AA	MGMT Rte: strian and
TIP ID: SON0300 Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T3	y: SantaRosa E TRANSIT Santa Rosa Santa Rosa: bicycle acces Update the fu 21017 Small transit program Reviewed EXEMPT (40	Revision: 2015-05 Bus Mode: BUS:1 City Bus: Transit Enha Various Locations: Up ss unding plan to add \$23 Sec. RTP ID: operators in Alameda, 0 CFR 93.126) - Constr Total 162,162	5 00% ncements grade and imp K in FY15 CO RTP Cycl Contra Costa uction of smal <u>Prior</u> 162,162	CURREN Version: 26 Im Prove transit facilit N 5307 and add e: Plan Bay Area , Marin, Napa, So I passenger shelt FY 14/15	T Star plementing Ager Project Ty ties including am \$26K in FY15 CC a RTP Co plano and Sonorr	tus: ACTIVE hcy: SantaRosa /pe: STRUCTU henities, access ON Local funds ost: \$7,984 na counties - tra tion kiosks	C ⁻ a Bus IRE/BLDG F sibility, ADA com	Purpose: SYST Hwy pliance, pedes Review: AA and capital imp	MGMT Rte: strian and rovement
TIP ID: SON0300 Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T3 CON 5307-T4	y: SantaRosa E TRANSIT Santa Rosa Santa Rosa: bicycle acces Update the fu 21017 Small transit program Reviewed EXEMPT (40	Revision: 2015-05 Bus Mode: BUS:1 City Bus: Transit Enha Various Locations: Up ss unding plan to add \$23 Sec. RTP ID: operators in Alameda, 0 CFR 93.126) - Constr Total 162,162 181,807	5 00% ncements grade and imp K in FY15 CO RTP Cycl Contra Costa uction of smal <u>Prior</u> 162,162 103,209	CURREN Version: 26 Im prove transit facilit N 5307 and add e: Plan Bay Area , Marin, Napa, So I passenger shelt FY 14/15 78,598	T Star plementing Ager Project Ty ties including am \$26K in FY15 CC a RTP Co plano and Sonorr	tus: ACTIVE hcy: SantaRosa /pe: STRUCTU henities, access ON Local funds ost: \$7,984 na counties - tra tion kiosks	C ⁻ a Bus IRE/BLDG F sibility, ADA com	Purpose: SYST Hwy pliance, pedes Review: AA and capital imp	MGMT Rte: strian and rovement
TIP ID: SON0300 Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T3 CON 5307-T4 CON LOCAL GE	y: SantaRosa E TRANSIT Santa Rosa Santa Rosa: bicycle acces Update the fu 21017 Small transit program Reviewed EXEMPT (40	Revision: 2015-05 Bus Mode: BUS:1 City Bus: Transit Enha Various Locations: Upg ss unding plan to add \$23 Sec. RTP ID: operators in Alameda, 0 CFR 93.126) - Constr Total 162,162 181,807 85,066	5 00% ncements grade and imp K in FY15 CO RTP Cycl Contra Costa, uction of smal <u>Prior</u> 162,162 103,209 59,310	CURREN Version: 26 Im prove transit facilit N 5307 and add e: Plan Bay Area , Marin, Napa, So I passenger shelt FY 14/15 78,598 25,756	T Star plementing Ager Project Ty ties including am \$26K in FY15 CC a RTP Co plano and Sonorr	tus: ACTIVE hcy: SantaRosa /pe: STRUCTU henities, access ON Local funds ost: \$7,984 na counties - tra tion kiosks	C ⁻ a Bus IRE/BLDG F sibility, ADA com	Purpose: SYST Hwy pliance, pedes Review: AA and capital imp	MGMT Rte: strian and rovement
TIP ID: SON0300 Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T3 CON 5307-T4	y: SantaRosa E TRANSIT Santa Rosa Santa Rosa: bicycle acces Update the fu 21017 Small transit program Reviewed EXEMPT (40	Revision: 2015-05 Bus Mode: BUS:1 City Bus: Transit Enha Various Locations: Up ss unding plan to add \$23 Sec. RTP ID: operators in Alameda, 0 CFR 93.126) - Constr Total 162,162 181,807	5 00% ncements grade and imp K in FY15 CO RTP Cycl Contra Costa uction of smal <u>Prior</u> 162,162 103,209	CURREN Version: 26 Im prove transit facilit N 5307 and add e: Plan Bay Area , Marin, Napa, So I passenger shelt FY 14/15 78,598	T Star plementing Ager Project Ty ties including am \$26K in FY15 CC a RTP Co plano and Sonorr	tus: ACTIVE hcy: SantaRosa /pe: STRUCTU henities, access ON Local funds ost: \$7,984 na counties - tra tion kiosks	C ⁻ a Bus IRE/BLDG F sibility, ADA com	Purpose: SYST Hwy pliance, pedes Review: AA and capital imp	MGMT Rte: strian and rovement

			(0)	Phase & Fund					
				PROPOSE	D				
TIP ID: SON05002	21	Revision: 2015-16		Version: 21	Statu	IS: PROPOSE	D CTI	PS ID: 20600	0003642
Sponsoring Agency	y: Son Co Transi	t		Im	plementing Agen	cy: Son Co Tra	ansit		
Trans. System:	TRANSIT	Mode:BUS:10	00%		Project Typ	pe: STRUCTU	RE/BLDG Pu	Irpose: SYST	MGMT
Project Name:	Sonoma Coun	ty Transit: Bus Stop In	nprovement					Hwy	Rte:
Proj Description:	Sonoma Coun	ty Transit: Throughou	t the service	area: Acquire and	d install new bus	stop shelters p	olus other improve	ements to bus	s stops
		" I <u>(</u>							(D) (
Revision Reason:	Update the fun	iding plan to add \$289	IN FY15 CO	N 5307 and \$731	n FY15 CON Loc	cal to reflect ch	anges in the FY1	5 ICP Progra	am of Projects
Primary RTP ID:	21017 5	Sec. RTP ID:	RTP C	Cycle: Plan Bay	Area RTP Co	ost: \$7,984	R	eview: AA	
RTP Description:	Small transit o	perators in Alameda, (Contra Costa,	Marin, Napa, Sc	and Sonom	a counties - tra	ansit operating an	d capital imp	rovement
	program								
AQCTF Review:	Reviewed								
AQ Description:	,	CFR 93.126) - Constru	iction of smal						
Phase Fund Sou	irce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON 5307-T3		38,720	38,720	-	-	-	-	-	-
CON 5307-T4		80,361	62,707	17,654	-	-	-	-	-
CON LOCAL GE	IN FUND	32,618	28,204	4,414	-	-	-	-	-
Total Funding		151,699	129,631	22,068	-	-	-	-	-
				OUDDEN	Ŧ				•
				CURREN					
TIP ID: SON05002		Revision: 2015-02		Version: 20	State	us: ACTIVE		PS ID: 20600	0003642
Sponsoring Agency	<mark>/</mark> : Son Co Transi	t		Version: 20	State plementing Agene	<mark>cy</mark> : Son Co Tra	ansit		
Sponsoring Agency Trans. System:	: Son Co Transi TRANSIT	t Mode: BUS:10		Version: 20	State plementing Agene		ansit	i <mark>rpose</mark> : SYST	MGMT
Sponsoring Agency Trans. System: Project Name:	: Son Co Transi TRANSIT Sonoma Coun	t <mark>Mode</mark> : BUS:10 ty Transit: Bus Stop In	nprovement	Version: 20 Im	Statı plementing Agene Project Typ	<mark>cy:</mark> Son Co Tra pe: STRUCTU	ansit RE/BLDG <mark>P</mark> u	irpose: SYST Hwy	MGMT Rte:
Sponsoring Agency Trans. System:	: Son Co Transi TRANSIT Sonoma Coun	t Mode: BUS:10	nprovement	Version: 20 Im	Statı plementing Agene Project Typ	<mark>cy:</mark> Son Co Tra pe: STRUCTU	ansit RE/BLDG <mark>P</mark> u	irpose: SYST Hwy	MGMT Rte:
Sponsoring Agency Trans. System: Project Name:	y: Son Co Transi TRANSIT Sonoma Coun Sonoma Coun	t <mark>Mode</mark> : BUS:10 ty Transit: Bus Stop In	nprovement It the service	Version: 20 Imj area: Acquire and	State plementing Agen Project Typ d install new bus	cy: Son Co Tra pe: STRUCTU stop shelters p	ansit RE/BLDG <mark>P</mark> u	irpose: SYST Hwy	MGMT Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description:	y: Son Co Transi TRANSIT Sonoma Coun Sonoma Coun Update the fur	t Mode: BUS:10 ty Transit: Bus Stop In ty Transit: Throughou	nprovement it the service (in FY15 CO	Version: 20 Imj area: Acquire and	State plementing Agene Project Typ d install new bus in FY15 CON Loc	cy: Son Co Tra pe: STRUCTU stop shelters p	ansit RE/BLDG Pu blus other improve	irpose: SYST Hwy	MGMT Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: Son Co Transi TRANSIT Sonoma Coun Sonoma Coun Update the fun 21017	t Mode: BUS:10 ty Transit: Bus Stop In ty Transit: Throughou nding plan to add \$17K	nprovement it the service (in FY15 COI RTP Cycle	Version: 20 Imj area: Acquire and N 5307 and \$4K e: Plan Bay Area	State plementing Agene Project Typ d install new bus in FY15 CON Loc a RTP Co	cy: Son Co Tra pe: STRUCTU stop shelters p cal funds pst: \$7,984	ansit RE/BLDG Pu blus other improve R	rpose: SYST Hwy ements to bus eview: AA	MGMT <mark>Rte:</mark> s stops
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: Son Co Transi TRANSIT Sonoma Coun Sonoma Coun Update the fur 21017 Small transit o program	t Mode: BUS:10 ty Transit: Bus Stop In ty Transit: Throughou nding plan to add \$17K Sec. RTP ID:	nprovement it the service (in FY15 COI RTP Cycle	Version: 20 Imj area: Acquire and N 5307 and \$4K e: Plan Bay Area	State plementing Agene Project Typ d install new bus in FY15 CON Loc a RTP Co	cy: Son Co Tra pe: STRUCTU stop shelters p cal funds pst: \$7,984	ansit RE/BLDG Pu blus other improve R	rpose: SYST Hwy ements to bus eview: AA	MGMT <mark>Rte:</mark> s stops
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Son Co Transi TRANSIT Sonoma Coun Sonoma Coun Update the fur 21017 Small transit of program Reviewed	t Mode: BUS:10 ty Transit: Bus Stop In ty Transit: Throughou ding plan to add \$17k Sec. RTP ID: perators in Alameda, (nprovement it the service of C in FY15 COI RTP Cycle Contra Costa,	Version: 20 Imp area: Acquire and N 5307 and \$4K e: Plan Bay Area , Marin, Napa, Sc	State plementing Agene Project Typ d install new bus in FY15 CON Loc a RTP Co plano and Sonom	cy: Son Co Tra pe: STRUCTU stop shelters p cal funds pst: \$7,984 a counties - tra	ansit RE/BLDG Pu blus other improve R	rpose: SYST Hwy ements to bus eview: AA	MGMT <mark>Rte:</mark> s stops
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: Son Co Transi TRANSIT Sonoma Coun Sonoma Coun Update the fun 21017 Small transit o program Reviewed EXEMPT (40 0	t Mode: BUS:10 ty Transit: Bus Stop In ty Transit: Throughou nding plan to add \$17K Sec. RTP ID: perators in Alameda, 0 CFR 93.126) - Constru	nprovement it the service of C in FY15 COI RTP Cycle Contra Costa, action of small	Version: 20 Im area: Acquire and N 5307 and \$4K e: Plan Bay Area , Marin, Napa, Sc I passenger shelt	State plementing Agene Project Typ d install new bus in FY15 CON Loo a RTP Co plano and Sonom ters and informati	cy: Son Co Tra pe: STRUCTU stop shelters p cal funds ost: \$7,984 ia counties - tra ion kiosks	ansit RE/BLDG Pu blus other improve R ansit operating an	eview: AA d capital imp	MGMT Rte: s stops rovement
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: Son Co Transi TRANSIT Sonoma Coun Sonoma Coun Update the fun 21017 Small transit o program Reviewed EXEMPT (40 0	t Mode: BUS:10 ty Transit: Bus Stop In ty Transit: Throughou nding plan to add \$17k Sec. RTP ID: perators in Alameda, (CFR 93.126) - Constru Total	nprovement t the service C in FY15 COI RTP Cycle Contra Costa, action of small Prior	Version: 20 Imp area: Acquire and N 5307 and \$4K e: Plan Bay Area , Marin, Napa, Sc	State plementing Agene Project Typ d install new bus in FY15 CON Loc a RTP Co plano and Sonom	cy: Son Co Tra pe: STRUCTU stop shelters p cal funds pst: \$7,984 a counties - tra	ansit RE/BLDG Pu blus other improve R	rpose: SYST Hwy ements to bus eview: AA	MGMT <mark>Rte:</mark> s stops
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T3	y: Son Co Transi TRANSIT Sonoma Coun Sonoma Coun Update the fun 21017 Small transit o program Reviewed EXEMPT (40 0	t Mode: BUS:10 ty Transit: Bus Stop In ty Transit: Throughou ading plan to add \$17k Sec. RTP ID: perators in Alameda, (CFR 93.126) - Constru Total 38,720	nprovement t the service of C in FY15 COI RTP Cycle Contra Costa, action of small Prior 38,720	Version: 20 Im area: Acquire and N 5307 and \$4K e: Plan Bay Area Marin, Napa, So I passenger shelt FY 14/15	State plementing Agene Project Typ d install new bus in FY15 CON Loo a RTP Co plano and Sonom ters and informati	cy: Son Co Tra pe: STRUCTU stop shelters p cal funds ost: \$7,984 ia counties - tra ion kiosks	ansit RE/BLDG Pu blus other improve R ansit operating an	eview: AA d capital imp	MGMT Rte: s stops rovement
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T3 CON 5307-T4	y: Son Co Transi TRANSIT Sonoma Coun Sonoma Coun Update the fur 21017 Small transit o program Reviewed EXEMPT (40 C	t Mode: BUS:10 ty Transit: Bus Stop In ty Transit: Throughou ading plan to add \$17k Sec. RTP ID: perators in Alameda, 0 CFR 93.126) - Constru Total 38,720 80,072	An provement t the service of C in FY15 COL RTP Cycle Contra Costa, action of small Prior 38,720 62,707	Version: 20 Im area: Acquire and N 5307 and \$4K e: Plan Bay Area Marin, Napa, Sc I passenger shelt FY 14/15 - 17,365	State plementing Agene Project Typ d install new bus in FY15 CON Loo a RTP Co plano and Sonom ters and informati	cy: Son Co Tra pe: STRUCTU stop shelters p cal funds ost: \$7,984 ia counties - tra ion kiosks	ansit RE/BLDG Pu blus other improve R ansit operating an	eview: AA d capital imp	MGMT Rte: s stops rovement
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T3	y: Son Co Transi TRANSIT Sonoma Coun Sonoma Coun Update the fur 21017 Small transit o program Reviewed EXEMPT (40 C	t Mode: BUS:10 ty Transit: Bus Stop In ty Transit: Throughou ading plan to add \$17k Sec. RTP ID: perators in Alameda, (CFR 93.126) - Constru Total 38,720	nprovement t the service of C in FY15 COI RTP Cycle Contra Costa, action of small Prior 38,720	Version: 20 Im area: Acquire and N 5307 and \$4K e: Plan Bay Area Marin, Napa, So I passenger shelt FY 14/15	State plementing Agene Project Typ d install new bus in FY15 CON Loo a RTP Co plano and Sonom ters and informati	cy: Son Co Tra pe: STRUCTU stop shelters p cal funds ost: \$7,984 ia counties - tra ion kiosks	ansit RE/BLDG Pu blus other improve R ansit operating an	eview: AA d capital imp	MGMT Rte: s stops rovement

(By	Phase	& I	Fund	Source))

				PROPOSE	D				
TIP ID: SON0900	23	Revision: 2015-1	6	Version: 14	Statu	IS: PROPOSE	D CTIP	S ID: 20600	004555
Sponsoring Agency	y: SantaRosa Bus			Im	plementing Agen	<mark>cy</mark> : SantaRosa	Bus		
Trans. System:	TRANSIT	Mode:BUS:	100%		Project Ty	<mark>pe:</mark> LOCAL BU	IS Pur	pose: OPER	RATIONS
Project Name:	Santa Rosa City	Bus: Operating As	sistance					Hwy	Rte:
Proj Description:	Santa Rosa City	Bus: Operating As	sistance to Tra	ansit Agency.					
Revision Reason:	Update the fundi Program of Proje	ing plan to remove	\$56K in FY15	CON 5307 and \$	56K in FY15 CO	N Local funds	to reflect changes	in the FY15	ТСР
Primary RTP ID:	21017 Se	c. RTP ID:	RTP (Cycle: Plan Bay J	Area RTP Co	ost: \$7,984	Re	eview: AA	
RTP Description:	program	erators in Alameda	, Contra Costa	, Marin, Napa, Sc	lano and Sonom	a counties - tra	ansit operating and	d capital impi	rovement
AQCTF Review:	Reviewed								
AQ Description:	•	R 93.126) - Opera	ating assistance	-					
Phase Fund Sou	irce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON 5307-T3		1,318,000	1,318,000	-	-	-	-	-	-
CON 5307-T4		8,979,977	3,954,510	5,025,467	-	-	-	-	-
CON LOCAL GE	N FUND	8,979,807	3,954,340	5,025,467	-	-	-	-	-
CON TDA4		1,318,170	1,318,170	-	-	-	-	-	-
Total Funding		20,595,954	10,545,020	10,050,934	-	-	-	-	-
					-				
				CURREN					
TIP ID: SON0900		Revision: 2015-0)4	Version: 13	Stat	us: ACTIVE		20600	0004555
Sponsoring Agency	/: SantaRosa Bus			Version: 13	Stat plementing Agen	<mark>cy:</mark> SantaRosa	Bus		
Sponsoring Agency Trans. System:	: SantaRosa Bus TRANSIT	Mode: BUS:	100%	Version: 13	Stat plementing Agen		Bus	pose: OPER	RATIONS
Sponsoring Agency Trans. System: Project Name:	/: SantaRosa Bus TRANSIT Santa Rosa City	Mode: BUS: Bus: Operating As	100% sistance	Version: 13 Im	Stat plementing Agen	<mark>cy:</mark> SantaRosa	Bus		RATIONS
Sponsoring Agency Trans. System:	y: SantaRosa Bus TRANSIT Santa Rosa City Santa Rosa City	Mode: BUS: Bus: Operating As Bus: Operating As	100% sistance sistance to Tra	Version: 13 Im ansit Agency.	Stat plementing Agen Project Ty	cy: SantaRosa pe: LOCAL BU	ı Bus IS Pur	pose: OPER Hwy	RATIONS <mark>Rte</mark> :
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	r: SantaRosa Bus TRANSIT Santa Rosa City Santa Rosa City Update the fundi 5307 and Local f	Mode: BUS: Bus: Operating As Bus: Operating As ing plan to reprogr funds to FY15	100% sistance sistance to Tra am \$1.68M in l	Version: 13 Im ansit Agency. both FY13 CON 5	Stat plementing Agen Project Ty 5307 and Local fu	cy: SantaRosa pe: LOCAL BU unds to FY15, a	a Bus IS Pur and reprogram \$1.	pose: OPER Hwy 7M in both F	RATIONS <mark>Rte</mark> :
Sponsoring Agency Trans. System: Project Name: Proj Description:	y: SantaRosa Bus TRANSIT Santa Rosa City Santa Rosa City Update the fundi 5307 and Local f 21017 Se	Mode: BUS: Bus: Operating As Bus: Operating As ing plan to reprogr funds to FY15 c. RTP ID:	100% sistance sistance to Tra am \$1.68M in I RTP Cycl	Version: 13 Im ansit Agency. both FY13 CON 5 le: Plan Bay Area	Stat plementing Agen Project Ty 307 and Local fu a RTP Co	cy: SantaRosa pe: LOCAL BU unds to FY15, a pst: \$7,984	a Bus IS Pur and reprogram \$1. Re	pose: OPER Hwy 7M in both F eview: AA	RATIONS Rte: Y14 CON
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	r: SantaRosa Bus TRANSIT Santa Rosa City Santa Rosa City Update the fundi 5307 and Local f 21017 Se Small transit ope program	Mode: BUS: Bus: Operating As Bus: Operating As ing plan to reprogr funds to FY15	100% sistance sistance to Tra am \$1.68M in I RTP Cycl	Version: 13 Im ansit Agency. both FY13 CON 5 le: Plan Bay Area	Stat plementing Agen Project Ty 307 and Local fu a RTP Co	cy: SantaRosa pe: LOCAL BU unds to FY15, a pst: \$7,984	a Bus IS Pur and reprogram \$1. Re	pose: OPER Hwy 7M in both F eview: AA	RATIONS Rte: Y14 CON
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	r: SantaRosa Bus TRANSIT Santa Rosa City Santa Rosa City Update the fundi 5307 and Local f 21017 Se Small transit ope program Reviewed	Mode: BUS: Bus: Operating As Bus: Operating As ing plan to reprogr funds to FY15 c. RTP ID:	100% sisistance sisistance to Tra am \$1.68M in l RTP Cycl , Contra Costa	Version: 13 Im ansit Agency. both FY13 CON 5 le: Plan Bay Area , Marin, Napa, Sc	Stat plementing Agen Project Ty 3307 and Local fu a RTP Co plano and Sonom	cy: SantaRosa pe: LOCAL BU unds to FY15, a pst: \$7,984	a Bus IS Pur and reprogram \$1. Re	pose: OPER Hwy 7M in both F eview: AA	RATIONS Rte: Y14 CON
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	r: SantaRosa Bus TRANSIT Santa Rosa City Santa Rosa City Update the fundi 5307 and Local f 21017 Se Small transit ope program Reviewed EXEMPT (40 CF	Mode: BUS: Bus: Operating As Bus: Operating As ing plan to reprogr funds to FY15 c. RTP ID: erators in Alameda	100% sisistance sisistance to Tra am \$1.68M in l RTP Cycl , Contra Costa	Version: 13 Im ansit Agency. both FY13 CON 5 le: Plan Bay Area , Marin, Napa, Sc	Stat plementing Agen Project Ty 3307 and Local fu a RTP Co plano and Sonom	cy: SantaRosa pe: LOCAL BU unds to FY15, a pst: \$7,984	a Bus IS Pur and reprogram \$1. Re	pose: OPER Hwy 7M in both F eview: AA	RATIONS Rte: Y14 CON
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	r: SantaRosa Bus TRANSIT Santa Rosa City Santa Rosa City Update the fundi 5307 and Local f 21017 Se Small transit ope program Reviewed EXEMPT (40 CF	Mode: BUS: Bus: Operating As Bus: Operating As ing plan to reprogr funds to FY15 c. RTP ID: erators in Alameda	100% sistance sistance to Tra am \$1.68M in I <u>RTP Cycl</u> , Contra Costa ating assistance	Version: 13 Im ansit Agency. both FY13 CON 5 le: Plan Bay Area , Marin, Napa, So e to transit agenc	Stat plementing Agen Project Ty 3307 and Local fu a RTP Co plano and Sonom	cy: SantaRosa pe: LOCAL BU unds to FY15, a pst: \$7,984 a counties - tra	and reprogram \$1. Re	pose: OPEF Hwy 7M in both F eview: AA d capital impl	RATIONS Rte: Y14 CON rovement
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	r: SantaRosa Bus TRANSIT Santa Rosa City Santa Rosa City Update the fundi 5307 and Local f 21017 Se Small transit ope program Reviewed EXEMPT (40 CF	Mode: BUS: Bus: Operating As Bus: Operating As ing plan to reprogr funds to FY15 c. RTP ID: erators in Alameda FR 93.126) - Opera Total	100% sisistance am \$1.68M in l RTP Cycl , Contra Costa ating assistance Prior	Version: 13 Im ansit Agency. both FY13 CON 5 le: Plan Bay Area , Marin, Napa, So e to transit agenc	Stat plementing Agen Project Ty 3307 and Local fu a RTP Co plano and Sonom	cy: SantaRosa pe: LOCAL BU unds to FY15, a pst: \$7,984 a counties - tra	and reprogram \$1. Re	pose: OPEF Hwy 7M in both F eview: AA d capital impl	RATIONS Rte: Y14 CON rovement
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T3	r: SantaRosa Bus TRANSIT Santa Rosa City Santa Rosa City Update the fundi 5307 and Local f 21017 Se Small transit ope program Reviewed EXEMPT (40 CF	Mode: BUS: Bus: Operating As Bus: Operating As ing plan to reprogr funds to FY15 c. RTP ID: erators in Alameda FR 93.126) - Opera Total 1,318,000	100% sisistance sisistance to Tra am \$1.68M in I RTP Cycl , Contra Costa ating assistance <u>Prior</u> 1,318,000	Version: 13 Im ansit Agency. both FY13 CON 5 le: Plan Bay Area , Marin, Napa, So e to transit agenc FY 14/15	Stat plementing Agen Project Ty 3307 and Local fu a RTP Co plano and Sonom	cy: SantaRosa pe: LOCAL BU unds to FY15, a pst: \$7,984 a counties - tra	and reprogram \$1. Re	pose: OPEF Hwy 7M in both F eview: AA d capital impl	RATIONS Rte: Y14 CON rovement
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T3 CON 5307-T4	r: SantaRosa Bus TRANSIT Santa Rosa City Santa Rosa City Update the fundi 5307 and Local f 21017 Se Small transit ope program Reviewed EXEMPT (40 CF	Mode: BUS: Bus: Operating As Bus: Operating As ing plan to reprogr funds to FY15 c. RTP ID: erators in Alameda R 93.126) - Opera Total 1,318,000 9,035,548	100% sisistance am \$1.68M in l RTP Cycl , Contra Costa ating assistance Prior 1,318,000 3,954,510	Version: 13 Im ansit Agency. both FY13 CON 5 le: Plan Bay Area , Marin, Napa, Sc e to transit agenc FY 14/15 - 5,081,038	Stat plementing Agen Project Ty 3307 and Local fu a RTP Co plano and Sonom	cy: SantaRosa pe: LOCAL BU unds to FY15, a pst: \$7,984 a counties - tra	and reprogram \$1. Re	pose: OPEF Hwy 7M in both F eview: AA d capital impl	RATIONS Rte: Y14 CON rovement
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T3 CON 5307-T4 CON LOCAL GE	r: SantaRosa Bus TRANSIT Santa Rosa City Santa Rosa City Update the fundi 5307 and Local f 21017 Se Small transit ope program Reviewed EXEMPT (40 CF	Mode: BUS: Bus: Operating As Bus: Operating As ing plan to reprogr funds to FY15 c. RTP ID: erators in Alameda R 93.126) - Opera Total 1,318,000 9,035,548 9,035,378	100% sisistance am \$1.68M in l RTP Cycl , Contra Costa ating assistance Prior 1,318,000 3,954,510 3,954,340	Version: 13 Im ansit Agency. both FY13 CON 5 le: Plan Bay Area , Marin, Napa, Sc e to transit agenc FY 14/15 - 5,081,038	Stat plementing Agen Project Ty 3307 and Local fu a RTP Co plano and Sonom	cy: SantaRosa pe: LOCAL BU unds to FY15, a pst: \$7,984 a counties - tra	and reprogram \$1. Re	pose: OPEF Hwy 7M in both F eview: AA d capital impl	RATIONS Rte: Y14 CON rovement

(By	Phase	& F	und	Source))

				PROPOSE	D				
TIP ID: SON09	0024	Revision: 2015-16	5	Version: 17	Status	: PROPOSE	D CTIP	S ID: 20600	004561
Sponsoring Age	ncy: SantaRosa Bu	JS		Im	plementing Agency	: SantaRosa	Bus		
Trans. System:	TRANSIT	Mode:BUS:1	00%		Project Type	: LOCAL BU	IS Pur	pose: MAIN	T/REHAB
Project Name:	Santa Rosa C	ityBus: Preventative N	laintenance					Hwy	Rte:
Proj Description	Santa Rosa C	ityBus: Preventative N	/laintenance p	program for agene	cy fleet.				
Revision Reaso	n: Update the fur	nding plan to add \$11	K in FY15 CC	N 5307 funds to	reflect changes in t	the FY15 TCF	P Program of Proje	ects	
Primary RTP ID	21017	Sec. RTP ID:	RTP	Cycle: Plan Bay	Area RTP Cos	t: \$7,984	Re	eview: AA	
RTP Description	: Small transit c	perators in Alameda,	Contra Costa	a, Marin, Napa, So	plano and Sonoma	counties - tra	ansit operating and	d capital impr	ovement
	program								
AQCTF Review:									
AQ Description:	`	CFR 93.126) - Rehab							
Phase Fund S		Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON 5307-T3		397,048	397,048	-	-	-	-	-	-
CON 5307-T4		7,242,247	4,880,290	2,361,957	-	-	-	-	-
	GEN FUND	1,285,914	539,262	746,652	-	-	-	-	-
CON TDA4		881,729	881,729	-	-	-	-	-	-
Total Funding		9,806,938	6,698,329	3,108,609	-	-	-	-	-
				CURREN	т				
TIP ID: SON09	0024	Revision: 2015-04	L	Version: 16		: ACTIVE	CTIF	PS ID: 20600	004561
eponooning Age	ncy: SantaRosa Bu	JS		Im	plementing Agency	/: SantaRosa	BUS		
Trans. System:	ncy: SantaRosa Bu TRANSIT	us Mode: BUS:1	00%	Im	plementing Agency Project Type	/: SantaRosa e: LOCAL BU		pose: MAIN	T/REHAB
	TRANSIT			Im				pose: MAIN Hwy	
Trans. System:	TRANSIT Santa Rosa C	Mode: BUS:1	laintenance		Project Type			•	
Trans. System: Project Name:	TRANSIT Santa Rosa C Santa Rosa C : Update the fur	Mode: BUS:1 ityBus: Preventative M	Aaintenance Aaintenance p m \$1.3M in F	program for agend	Project Type	e: LOCAL BU	IS Pur	Hwy	Rte:
Trans. System: Project Name: Proj Description	TRANSIT Santa Rosa C Santa Rosa C Update the fur Local and \$32	Mode: BUS:1 ityBus: Preventative M ityBus: Preventative M nding plan to reprogra	Aaintenance Aaintenance p m \$1.3M in F to FY15	program for agend	Project Type cy fleet. nd \$672K in FY14	E: LOCAL BU	FY15, and reproc	Hwy	Rte:
Trans. System: Project Name: Proj Description Revision Reason	TRANSIT Santa Rosa C Santa Rosa C Update the fur Local and \$32 21017 \$ Small transit c	Mode: BUS:1 ityBus: Preventative M ityBus: Preventative M nding plan to reprogra 7K FY14 CON Local	Aaintenance Aaintenance p m \$1.3M in F to FY15 RTP Cyc	orogram for agend Y13 CON 5307 a le: Plan Bay Area	Project Type cy fleet. nd \$672K in FY14 a RTP Cos	e: LOCAL BU CON 5307 to t: \$7,984	S Pur FY15, and reprog	Hwy gram \$320K eview: AA	Rte: in FY13 CON
Trans. System: Project Name: Proj Description Revision Reason Primary RTP ID RTP Description	TRANSIT Santa Rosa C Santa Rosa C Update the fur Local and \$32 21017 Small transit c program	Mode: BUS:1 ityBus: Preventative M ityBus: Preventative M nding plan to reprogra 7K FY14 CON Local Sec. RTP ID:	Aaintenance Aaintenance p m \$1.3M in F to FY15 RTP Cyc	orogram for agend Y13 CON 5307 a le: Plan Bay Area	Project Type cy fleet. nd \$672K in FY14 a RTP Cos	e: LOCAL BU CON 5307 to t: \$7,984	S Pur FY15, and reprog	Hwy gram \$320K eview: AA	Rte: in FY13 CON
Trans. System: Project Name: Proj Description Revision Reason Primary RTP ID	TRANSIT Santa Rosa C Santa Rosa C Update the fur Local and \$32 21017 Small transit of program Reviewed	Mode: BUS:1 ityBus: Preventative M ityBus: Preventative M nding plan to reprogra 7K FY14 CON Local Sec. RTP ID:	Maintenance p Maintenance p m \$1.3M in F to FY15 RTP Cyc Contra Costa	orogram for agend Y13 CON 5307 a le: Plan Bay Area a, Marin, Napa, So	Project Type cy fleet. nd \$672K in FY14 a RTP Cos	e: LOCAL BU CON 5307 to t: \$7,984	S Pur FY15, and reprog	Hwy gram \$320K eview: AA	Rte: in FY13 CON
Trans. System: Project Name: Proj Description Revision Reason Primary RTP ID RTP Description AQCTF Review:	TRANSIT Santa Rosa C Santa Rosa C Update the fur Local and \$32 21017 Small transit of program Reviewed EXEMPT (40	Mode: BUS:1 ityBus: Preventative M ityBus: Preventative M nding plan to reprogra 7K FY14 CON Local Sec. RTP ID: operators in Alameda,	Maintenance p Maintenance p m \$1.3M in F to FY15 RTP Cyc Contra Costa	orogram for agend Y13 CON 5307 a le: Plan Bay Area a, Marin, Napa, So	Project Type cy fleet. nd \$672K in FY14 a RTP Cos	e: LOCAL BU CON 5307 to t: \$7,984	S Pur FY15, and reprog	Hwy gram \$320K eview: AA	Rte: in FY13 CON
Trans. System: Project Name: Proj Description Revision Reason Primary RTP ID RTP Description AQCTF Review: AQ Description:	TRANSIT Santa Rosa C Santa Rosa C Update the fur Local and \$32 21017 S Small transit of program Reviewed EXEMPT (40)	Mode: BUS:1 ityBus: Preventative M ityBus: Preventative M nding plan to reprogra 7K FY14 CON Local Sec. RTP ID: operators in Alameda, CFR 93.126) - Rehab	Maintenance Maintenance p m \$1.3M in F to FY15 RTP Cyc Contra Costa	orogram for agend Y13 CON 5307 a le: Plan Bay Area a, Marin, Napa, So nsit vehicles	Project Type cy fleet. Ind \$672K in FY14 a RTP Cos plano and Sonoma	e: LOCAL BU CON 5307 to t: \$7,984 counties - tra	FY15, and reproc Re ansit operating and	Hwy gram \$320K eview: AA d capital impr	Rte: in FY13 CON ovement
Trans. System: Project Name: Proj Description Revision Reason Primary RTP ID RTP Description AQCTF Review: AQ Description: Phase Fund S	TRANSIT Santa Rosa C Santa Rosa C Update the fur Local and \$32 21017 Small transit of program Reviewed EXEMPT (40	Mode: BUS:1 ityBus: Preventative M ityBus: Preventative M nding plan to reprogra 7K FY14 CON Local Sec. RTP ID: operators in Alameda, CFR 93.126) - Rehab Total	Maintenance p Maintenance p m \$1.3M in F to FY15 RTP Cycl Contra Costa ilitation of trar Prior	orogram for agend Y13 CON 5307 a le: Plan Bay Area a, Marin, Napa, So nsit vehicles	Project Type cy fleet. Ind \$672K in FY14 a RTP Cos plano and Sonoma	e: LOCAL BU CON 5307 to t: \$7,984 counties - tra	FY15, and reproc Re ansit operating and	Hwy gram \$320K eview: AA d capital impr	Rte: in FY13 CON ovement
Trans. System: Project Name: Proj Description Revision Reason Primary RTP ID RTP Description AQCTF Review: AQ Description: Phase Fund S CON 5307-T2 CON 5307-T4 CON LOCAL	TRANSIT Santa Rosa C Santa Rosa C Update the fur Local and \$32 21017 Small transit of program Reviewed EXEMPT (40	Mode: BUS:1 ityBus: Preventative M ityBus: Preventative M nding plan to reprogra 7K FY14 CON Local Sec. RTP ID: operators in Alameda, CFR 93.126) - Rehab Total 397,048	Maintenance p Maintenance p m \$1.3M in F to FY15 RTP Cyc Contra Costa ilitation of trar <u>Prior</u> 397,048	orogram for agend Y13 CON 5307 a le: Plan Bay Area a, Marin, Napa, So nsit vehicles FY 14/15	Project Type cy fleet. Ind \$672K in FY14 a RTP Cos plano and Sonoma	e: LOCAL BU CON 5307 to t: \$7,984 counties - tra	FY15, and reproc Re ansit operating and	Hwy gram \$320K eview: AA d capital impr	Rte: in FY13 CON ovement
Trans. System: Project Name: Proj Description Revision Reason Primary RTP ID RTP Description AQCTF Review: AQ Description: Phase Fund S CON 5307-T2 CON 5307-T4	TRANSIT Santa Rosa C Santa Rosa C Update the fur Local and \$32 21017 Small transit of program Reviewed EXEMPT (40	Mode: BUS:1 ityBus: Preventative M ityBus: Preventative M nding plan to reprogra 7K FY14 CON Local Sec. RTP ID: operators in Alameda, CFR 93.126) - Rehab Total 397,048 7,230,856	Aaintenance p Maintenance p m \$1.3M in F to FY15 RTP Cyc Contra Costa ilitation of trar <u>Prior</u> 397,048 4,880,290	orogram for agend Y13 CON 5307 a le: Plan Bay Area a, Marin, Napa, So nsit vehicles FY 14/15 - 2,350,566	Project Type cy fleet. Ind \$672K in FY14 a RTP Cos plano and Sonoma	e: LOCAL BU CON 5307 to t: \$7,984 counties - tra	FY15, and reproc Re ansit operating and	Hwy gram \$320K eview: AA d capital impr	Rte: in FY13 CON ovement

(By	Phase	& F	und	Source)

				PROPOSE	ED				
TIP ID: SON110	049	Revision: 2015-1	6	Version: 8	Status	: PROPOSEI	CTIPS	SID: 20600	005443
Sponsoring Agen	<mark>cy:</mark> Son Co Trans	sit		Im	plementing Agency	y: Son Co Tra	nsit		
Trans. System:	TRANSIT	Mode:BUS:	100%		Project Type	e: LOCAL BUS	S Purp	ose: MAIN	T/REHAB
Project Name:	Sonoma Cou	nty Transit: Replacem	nent Bus Purch	ase				Hwy	Rte:
Proj Description:	Sonoma Cou	nty Transit: Replace f	ive 40' Orion V	CNG transit coa	ches with five 40' C	CNG Low-Floo	or transit coaches.		
Revision Reason	Update the fu Projects	Inding plan to change	the source for	\$3K in FY15 CC	N funds from 5339) to 5307 to ref	lect changes in th	e FY15 TCF	Program of
Primary RTP ID:	21017	Sec. RTP ID:	RTP (Cycle: Plan Bay	Area RTP Cos	st: \$7,984	Re	view: AA	
RTP Description: AQCTF Review: AQ Description:	program Reviewed	operators in Alameda CFR 93.126) - Purch							
Phase Fund So	ource	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON 5307-T4		852,417	410,123	442,294	-	-	-	-	-
		630,087	432,386	197,701	-	-	-	-	-
CON 5339				264,506	_	-	-	-	-
	EN FUND	576,596	312,090	204,500					
	EN FUND	576,596 2,059,100	312,090 1,154,599	904,501	-	-	-	-	-
CON LOCAL G	EN FUND			904,501		-	-	-	-
CON LOCAL G		2,059,100	1,154,599	904,501 CURREN	Т			-	-
CON LOCAL G Total Funding TIP ID: SON110	049	2,059,100 Revision: 2015-0	1,154,599	904,501 CURREN Version: 7	T	s: ACTIVE	CTIP	- S ID: 20600	- 005443
CON LOCAL G Total Funding TIP ID: SON110 Sponsoring Agen	049 cy: Son Co Trans	2,059,100 Revision: 2015-0 sit	1,154,599	904,501 CURREN Version: 7	T Status plementing Agency	s: ACTIVE y: Son Co Tra	CTIP		
CON LOCAL G Total Funding TIP ID: SON110 Sponsoring Agen Trans. System:	049 cy: Son Co Trans TRANSIT	2,059,100 Revision: 2015-0 sit Mode: BUS:1	1,154,599 2 100%	904,501 CURREN Version: 7 Im	T Status plementing Agency	s: ACTIVE	CTIP	oose: MAIN	T/REHAB
CON LOCAL G Total Funding TIP ID: SON110 Sponsoring Agen Trans. System: Project Name:	049 cy: Son Co Trans TRANSIT Sonoma Cou	2,059,100 Revision: 2015-0 sit Mode: BUS:1 nty Transit: Replacem	1,154,599 2 100% hent Bus Purch	904,501 CURREN Version: 7 Im	T Status plementing Agency Project Type	s: ACTIVE y: Son Co Tra e: LOCAL BUS	CTIP nsit S Purp		T/REHAB
CON LOCAL G Total Funding TIP ID: SON110 Sponsoring Agen Trans. System: Project Name: Proj Description:	049 cy: Son Co Trans TRANSIT Sonoma Cou Sonoma Cou	2,059,100 Revision: 2015-0 sit Mode: BUS:1 nty Transit: Replacem nty Transit: Replace f	1,154,599 2 100% hent Bus Purch ive 40' Orion V	904,501 CURREN Version: 7 Im hase CNG transit coa	T Status plementing Agency Project Type aches with five 40' C	s: ACTIVE y: Son Co Tra e: LOCAL BUS CNG Low-Floo	CTIP nsit S Purp or transit coaches.	bose: MAIN Hwy	T/REHAB
CON LOCAL G Total Funding TIP ID: SON110 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason	049 cy: Son Co Trans TRANSIT Sonoma Cou Sonoma Cou Update the fu	2,059,100 Revision: 2015-0 sit Mode: BUS:1 nty Transit: Replacem nty Transit: Replace f inding plan to add \$43	1,154,599 2 100% hent Bus Purch ive 40' Orion V 39K in FY15 C	904,501 CURREN Version: 7 Im ase CNG transit coa ON 5307, \$201K	T Status plementing Agency Project Type aches with five 40' (in FY15 CON 5339	s: ACTIVE y: Son Co Tra e: LOCAL BUS CNG Low-Floo 9, and \$265K i	CTIP nsit S Purp or transit coaches. in FY15 CON Loca	bose: MAIN ⁻ Hwy al funds	T/REHAB
CON LOCAL C Total Funding TIP ID: SON110 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	049 cy: Son Co Trans TRANSIT Sonoma Cou Sonoma Cou Update the fu 21017	2,059,100 Revision: 2015-0 sit Mode: BUS:1 nty Transit: Replacem nty Transit: Replace f inding plan to add \$43 Sec. RTP ID:	1,154,599 2 100% hent Bus Purch ive 40' Orion V 39K in FY15 Cr RTP Cycl	904,501 CURREN Version: 7 Im ase CNG transit coa ON 5307, \$201K le: Plan Bay Area	T Status aplementing Agency Project Type aches with five 40' (in FY15 CON 5339 a RTP Cos	s: ACTIVE y: Son Co Tra e: LOCAL BUS CNG Low-Floo 9, and \$265K i st: \$7,984	CTIP nsit S Purp or transit coaches. in FY15 CON Loca Re	oose: MAIN ⁻ Hwy al funds view: AA	Г/REHAB Rte:
CON LOCAL G Total Funding TIP ID: SON110 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason	049 Cy: Son Co Trans TRANSIT Sonoma Cou Sonoma Cou Update the fu 21017 Small transit of program Reviewed	2,059,100 Revision: 2015-0 sit Mode: BUS:1 nty Transit: Replacem nty Transit: Replace f inding plan to add \$43	1,154,599 2 100% hent Bus Purch ive 40' Orion V 39K in FY15 Cr RTP Cycl , Contra Costa	904,501 CURREN Version: 7 Im ase 7 CNG transit coa ON 5307, \$201K le: Plan Bay Area , Marin, Napa, So	T Status aplementing Agency Project Type aches with five 40' (in FY15 CON 5339 a RTP Cos olano and Sonoma	s: ACTIVE y: Son Co Tra e: LOCAL BUS CNG Low-Floo 9, and \$265K i st: \$7,984 a counties - tran	CTIP nsit S Purp or transit coaches. in FY15 CON Loca Re nsit operating and	bose: MAIN ⁻ Hwy al funds view: AA capital impr	T/REHAB Rte: ovement
CON LOCAL C Total Funding TIP ID: SON110 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review:	049 TRANSIT Sonoma Cou Sonoma Cou Update the fu 21017 Small transit program Reviewed EXEMPT (40	2,059,100 Revision: 2015-0 sit Mode: BUS:1 nty Transit: Replacem nty Transit: Replace f inding plan to add \$43 Sec. RTP ID: operators in Alameda	1,154,599 2 100% hent Bus Purch ive 40' Orion V 39K in FY15 Cr RTP Cycl , Contra Costa	904,501 CURREN Version: 7 Im ase 7 CNG transit coa ON 5307, \$201K le: Plan Bay Area , Marin, Napa, So	T Status aplementing Agency Project Type aches with five 40' (in FY15 CON 5339 a RTP Cos olano and Sonoma	s: ACTIVE y: Son Co Tra e: LOCAL BUS CNG Low-Floo 9, and \$265K i st: \$7,984 a counties - tran	CTIP nsit S Purp or transit coaches. in FY15 CON Loca Re nsit operating and	bose: MAIN ⁻ Hwy al funds view: AA capital impr	T/REHAB Rte: ovement
CON LOCAL C Total Funding TIP ID: SON110 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	049 TRANSIT Sonoma Cou Sonoma Cou Update the fu 21017 Small transit program Reviewed EXEMPT (40	2,059,100 Revision: 2015-0 sit Mode: BUS:1 nty Transit: Replacer nty Transit: Replace fi inding plan to add \$43 Sec. RTP ID: operators in Alameda CFR 93.126) - Purch	1,154,599 2 100% hent Bus Purch ive 40' Orion V 39K in FY15 Cl RTP Cycl , Contra Costa ase of new bus	904,501 CURREN Version: 7 Im asse / CNG transit coa ON 5307, \$201K le: Plan Bay Area , Marin, Napa, So ses and rail cars	T Status plementing Agency Project Type aches with five 40' C in FY15 CON 5335 a RTP Cos olano and Sonoma to replace existing	s: ACTIVE y: Son Co Tra e: LOCAL BUS CNG Low-Floo 9, and \$265K i st: \$7,984 1 counties - tran vehicles or for	CTIP nsit S Purp or transit coaches. in FY15 CON Loca Re nsit operating and	bose: MAIN ⁻ Hwy al funds view: AA capital impr s of the fleet	Г/REHAB Rte: ovement
CON LOCAL G Total Funding TIP ID: SON110 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc	049 TRANSIT Sonoma Cou Sonoma Cou Update the fu 21017 Small transit program Reviewed EXEMPT (40	2,059,100 Revision: 2015-0 sit Mode: BUS:1 nty Transit: Replacer nty Transit: Replace f inding plan to add \$43 Sec. RTP ID: operators in Alameda CFR 93.126) - Purch Total	1,154,599 2 100% hent Bus Purch ive 40' Orion V 39K in FY15 C RTP Cycl , Contra Costa ase of new bus Prior	904,501 CURREN Version: 7 Im asse (CNG transit coa ON 5307, \$201K le: Plan Bay Area I, Marin, Napa, So ses and rail cars FY 14/15	T Status plementing Agency Project Type aches with five 40' C in FY15 CON 5335 a RTP Cos olano and Sonoma to replace existing	s: ACTIVE y: Son Co Tra e: LOCAL BUS CNG Low-Floo 9, and \$265K i st: \$7,984 1 counties - tran vehicles or for	CTIP nsit S Purp or transit coaches. in FY15 CON Loca Re nsit operating and	bose: MAIN ⁻ Hwy al funds view: AA capital impr s of the fleet	Г/REHAB Rte: ovement
CON LOCAL G Total Funding TIP ID: SON110 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc CON 5307-T4 CON 5339	049 TRANSIT Sonoma Cou Sonoma Cou Update the fu 21017 Small transit program Reviewed EXEMPT (40	2,059,100 Revision: 2015-0 sit Mode: BUS:1 nty Transit: Replacer nty Transit: Replace f inding plan to add \$43 Sec. RTP ID: operators in Alameda CFR 93.126) - Purch Total 849,323	1,154,599 2 100% hent Bus Purch ive 40' Orion V 39K in FY15 Cr RTP Cycl , Contra Costa ase of new bus Prior 410,123	904,501 CURREN Version: 7 Im asse ('CNG transit coa ON 5307, \$201K le: Plan Bay Area I, Marin, Napa, Su ses and rail cars FY 14/15 439,200	T Status plementing Agency Project Type aches with five 40' C in FY15 CON 5335 a RTP Cos olano and Sonoma to replace existing	s: ACTIVE y: Son Co Tra e: LOCAL BUS CNG Low-Floo 9, and \$265K i st: \$7,984 1 counties - tran vehicles or for	CTIP nsit S Purp or transit coaches. in FY15 CON Loca Re nsit operating and	bose: MAIN ⁻ Hwy al funds view: AA capital impr s of the fleet	Г/REHAB Rte: ovement

			(Dy i	nase & Fund					
				PROPOSE	D				
TIP ID: SON150	007	Revision: 2015-16		Version: 2	Stat	us: PROPOSE	D CT	TIPS ID: 20600	005907
Sponsoring Agen	<mark>cy</mark> : Petaluma			Im	plementing Age	ncy: Petaluma			
Trans. System:	TRANSIT	Mode:BUS:100	1%		Project Ty	/pe: PARATRA	NSIT I	Purpose: OPEF	ATIONS
Project Name:	Petaluma Tra	ansit: ADA Set-Aside						Hwy	Rte:
Proj Description:	Petaluma Tra	ansit: Annual ADA Set-Asi	ide						
Revision Reason:	Update the fu of Projects	unding plan to remove \$14	46 in FY15 (CON 5307 and §	36 in FY15 COM	N Local funds to	reflect change	s in the FY15 T	CP Program
Primary RTP ID:	21017	Sec. RTP ID:	RTP C	ycle: Plan Bay	Area RTP C	ost: \$7,984		Review: AA	
RTP Description: AQCTF Review: AQ Description:	program Reviewed	operators in Alameda, Co) CFR 93.126) - Operating				na counties - tra	nsit operating a	and capital imp	ovement
Phase Fund Sc	ource	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
				82,649	-	-	-	-	-
CON 5307-T4		82,649	-	02,049					
	EN FUND	82,649 20,663	-	20,663	-	-	-	-	-
	EN FUND	,	-	,	-	-	-	-	-
CON LOCAL G	EN FUND	20,663	-	20,663	-	-	-	-	
CON LOCAL G	EN FUND	20,663	-	20,663		-	-	-	
CON LOCAL G		20,663	-	20,663 103,312	T	- - tus: ACTIVE		- - TIPS ID: 20600	
CON LOCAL G	007	20,663 103,312	-	20,663 103,312 CURREN Version: 1	T	tus: ACTIVE		- - TIPS ID: 20600	005907
CON LOCAL G Total Funding TIP ID: SON1500	007	20,663 103,312		20,663 103,312 CURREN Version: 1	T Sta plementing Ager	tus: ACTIVE	C	- TIPS ID: 20600 Purpose: OPEF	
CON LOCAL G Total Funding TIP ID: SON1500 Sponsoring Agene Trans. System: Project Name:	007 cy: Petaluma TRANSIT Petaluma Tra	20,663 103,312 Revision: 2015-02 Mode: BUS:1009 ansit: ADA Set-Aside	%	20,663 103,312 CURREN Version: 1	T Sta plementing Ager	tus: ACTIVE ncy: Petaluma	C		ATIONS
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CON LOCAL G Total Funding TIP ID: SON1500 Sponsoring Agene Trans. System: Project Name: Proj Description:	007 cy: Petaluma TRANSIT Petaluma Tra Petaluma Tra	20,663 103,312 Revision: 2015-02 Mode: BUS:1009 ansit: ADA Set-Aside ansit: Annual ADA Set-Asi	% ide TIP with \$83	20,663 103,312 CURREN Version: 1 Im	T Sta plementing Age Project Ty and \$21K in Lo	tus: ACTIVE ncy: Petaluma /pe: PARATRAM	C	Purpose: OPEF	ATIONS
CON LOCAL G Total Funding TIP ID: SON1500 Sponsoring Agent Trans. System: Project Name: Proj Description: Revision Reason:	007 cy: Petaluma TRANSIT Petaluma Tra Petaluma Tra Amend a new 21017 Small transit program Reviewed	20,663 103,312 Revision: 2015-02 Mode: BUS:1009 ansit: ADA Set-Aside ansit: Annual ADA Set-Asi w exempt project into the T	% ide TIP with \$83 RTP Cycle ontra Costa,	20,663 103,312 CURREN Version: 1 Irr 3K in 5307 funds e: Plan Bay Are Marin, Napa, S	T Sta plementing Ager Project Ty and \$21K in Lo a RTP C plano and Sonor	tus: ACTIVE ncy: Petaluma /pe: PARATRAt cal funds ost: \$7,984	C NSIT I	Purpose: OPEF Hwy Review: AA	ATIONS Rte:
CON LOCAL G Total Funding TIP ID: SON1500 Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	007 cy: Petaluma TRANSIT Petaluma Tra Petaluma Tra Amend a new 21017 Small transit program Reviewed EXEMPT (40	20,663 103,312 Revision: 2015-02 Mode: BUS:1009 ansit: ADA Set-Aside ansit: Annual ADA Set-Asi w exempt project into the T Sec. RTP ID: operators in Alameda, Co	% ide TIP with \$83 RTP Cycle ontra Costa,	20,663 103,312 CURREN Version: 1 Irr 3K in 5307 funds e: Plan Bay Are Marin, Napa, S	T Sta plementing Ager Project Ty and \$21K in Lo a RTP C plano and Sonor	tus: ACTIVE ncy: Petaluma /pe: PARATRAt cal funds ost: \$7,984	C NSIT I	Purpose: OPEF Hwy Review: AA	ATIONS Rte:
CON LOCAL G Total Funding TIP ID: SON1500 Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	007 cy: Petaluma TRANSIT Petaluma Tra Petaluma Tra Amend a new 21017 Small transit program Reviewed EXEMPT (40	20,663 103,312 Revision: 2015-02 Mode: BUS:1009 ansit: ADA Set-Aside ansit: Annual ADA Set-Asi v exempt project into the T Sec. RTP ID: operators in Alameda, Co	% ide TIP with \$83 RTP Cycle ontra Costa, g assistance	20,663 103,312 CURREN Version: 1 Im 3K in 5307 funds e: Plan Bay Are Marin, Napa, So to transit agend	T sta plementing Ager Project Ty a and \$21K in Lo a RTP C plano and Sonor	tus: ACTIVE hcy: Petaluma /pe: PARATRAt cal funds ost: \$7,984 na counties - tra	C NSIT I	Purpose: OPEF Hwy Review: AA and capital imp	ATIONS Rte:
CON LOCAL G Total Funding TIP ID: SON1500 Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc CON 5307-T4	007 cy: Petaluma TRANSIT Petaluma Tra Petaluma Tra Amend a new 21017 Small transit program Reviewed EXEMPT (40	20,663 103,312 Revision: 2015-02 Mode: BUS:1009 ansit: ADA Set-Aside ansit: Annual ADA Set-Asi w exempt project into the T Sec. RTP ID: operators in Alameda, Co 0 CFR 93.126) - Operating Total	% ide TIP with \$83 RTP Cycle ontra Costa, g assistance Prior	20,663 103,312 CURREN Version: 1 Im 3K in 5307 funds e: Plan Bay Are Marin, Napa, So to transit agence FY 14/15	T Sta splementing Ager Project Ty and \$21K in Lo a RTP C colano and Sonor cies FY 15/16	tus: ACTIVE ncy: Petaluma /pe: PARATRAM cal funds ost: \$7,984 na counties - tra	C NSIT F nsit operating a FY 17/18	Purpose: OPEF Hwy Review: AA and capital imp	ATIONS Rte:

			(By F	Phase & Fund	Source)				
				PROPOSE	D				
TIP ID: SON1	50008	Revision: 2015-16		Version: 3	Sta	atus: PROPOSE	ED C	TIPS ID: 20600	005919
Sponsoring Ag	<mark>ency:</mark> SantaRosa	Bus		Imp	lementing Age	ency: SantaRosa	a Bus		
Trans. System:	TRANSIT	Mode:BUS:10	0%		Project 7	Type: ROLLING	STOCK	Purpose: MAIN	/REHAB
Project Name:	SantaRosa	Bus: Bus Replacement Po	urchase					Hwy	Rte:
Proj Descriptio	n: SantaRosa	Bus: 40' Fixed Route Veh	icle: Replace	e an aging 40' fixe	ed route diesel	bus for operatio	n purposes.		
Revision Reas	on: Update the of Projects	funding plan to remove \$8	0K in FY15	CON 5307 and \$	4K in FY15 CC	DN 5339 funds to	o reflect change	s in the FY15 T	CP Program
Primary RTP II	D: 21017	Sec. RTP ID:	RTP C	ycle: Plan Bay A	rea RTP	Cost: \$7,984		Review: AA	
RTP Description	program v: Reviewed	it operators in Alameda, C 40 CFR 93.126) - Purchase							
Phase Fund	Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON 5307-	Г4	154,203	-	154,203	-	-	-	-	-
CON 5339		273,017	-	273,017	-	-	-	-	-
CON LOCA	L GEN FUND	1,474,821	-	1,474,821	-	-	-	-	-
Total Funding		1,902,041	-	1,902,041	-	-	-	-	-
				CURRENT	-				
TIP ID: SON1	50008	Revision: 2015-09		Version: 2	St	atus: ACTIVE	C	TIPS ID: 20600	005919
Sponsoring Ag	<mark>ency</mark> : SantaRosa	Bus		Imp	lementing Age	ency: SantaRosa	a Bus		
Trans. System:	TRANSIT	Mode: BUS:100)%		Project 7	Type: ROLLING	STOCK	Purpose: MAIN	/REHAB
Project Name: Proj Descriptio		Bus: Bus Replacement Pu Bus: 40' Fixed Route Veh		e an aging 40' fixe	ed route diesel	bus for operatio	n purposes.	Hwy	Rte:
Revision Reas	on: Update the	funding plan to add \$1.4M	l in FY15 CC	N Local funds ar	d \$84K in FY1	15 CON 5307 fur	nds		
Primary RTP I	D: 21017	Sec. RTP ID:	RTP Cycle	e: Plan Bay Area	RTP (Cost: \$7,984		Review: AA	
RTP Description	n: Small trans program v: Reviewed	it operators in Alameda, C 40 CFR 93.126) - Purchase	ontra Costa,	Marin, Napa, So	lano and Sono				
Phase Fund	Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON 5307-	Г4	233,931	-	233,931	-	-	-	-	-
1		277,289	-	277,289	-	-	-	-	-
CON 5339									
	L GEN FUND	1,474,821	-	1,474,821	-	-	-	-	-

			(Dy		/				
				PROPOSE	D				
TIP ID: VAR11000)5	Revision: 2015-	16	Version: 15	St	atus: PROPOSE	D C	TIPS ID: 2060	0005386
Sponsoring Agency	y: Caltrans			Im	plementing Ag	ency: Caltrans			
Trans. System:	STATE HWY	Mode:AUT	O:100%		Project 7	Type: OTHER		Purpose: MAIN	IT/REHAB
Project Name:	GL: Emergency	Repair - SHOPP	Emergency Res	sponse				Hwy	Rte:
Proj Description:		g for SHOPP - Eme d by natural disaste			consistent with	40 CFR Part 93	.126 Exempt T	ables 2 categor	ies - Repair
Revision Reason:	Update the funct funds	ling plan and back	-up listing base	d on the latest inf	ormation from	Caltrans includin	g the addition	of \$2.8M in CO	N SHOPP
Primary RTP ID:	240745 <mark>S</mark> e	ec. RTP ID:	RTP (Cycle: Plan Bay /	Area RTP	Cost: \$13,879		Review: AA	
RTP Description:	Maintain and pr	eserve the investn	nent in the State	e Highway Systen	n (SHS) and its	s supporting infra	structure (SHC	OPP)	
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 C	FR 93.126) - Pave	ment resurfacir	ng and/or rehabilit	ation				
Phase Fund Sou	irce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credi
CON AC-STATE		463,739,000	144,746,000	130,874,000	92,818,000	25,356,000	69,945,000	-	53,190,864
Total Funding		463,739,000	144,746,000	130,874,000	92,818,000	25,356,000	69,945,000	-	53,190,864
• 1								•	
				CURREN	Г				
TIP ID: VAR11000)5	Revision: 2015-	14	Version: 14	S	tatus: ACTIVE	(CTIPS ID: 2060	0005386
Sponsoring Agency	: Caltrans			Imj	plementing Ag	ency: Caltrans			
Trans. System:	STATE HWY	Mode: AUT	O:100%		Project ⁻	Type: OTHER		Purpose: MAIN	IT/REHAB
Project Name:	GL: Emergency	Repair - SHOPP	Emergency Res	sponse				Hwy	Rte:
Proj Description:		g for SHOPP - Eme d by natural disaste			consistent with	40 CFR Part 93	.126 Exempt T	ables 2 categor	ies - Repair
Revision Reason:	Update the fund	ding plan and back	-up listing base	d on the latest inf	ormation from	Caltrans, includir	ng the addition	of \$35.3M in Sl	HOPP funding
Primary RTP ID:	240745 <mark>S</mark> e	ec. RTP ID:	RTP Cycl	e: Plan Bay Area	RTP	Cost: \$13,879		Review: AA	
RTP Description:	Maintain and pr	eserve the investn	nent in the State	e Highway Systen	n (SHS) and its	s supporting infra	structure (SHC	OPP)	
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 C	FR 93.126) - Pave	ment resurfacir	ig and/or rehabilit	ation				
Phase Fund Sou	irce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credi
CON AC-STATE		460,951,000	138,545,000	130,174,000	89,837,000	32,450,000	69,945,000	-	52,871,080

End of Project VAR110005

89,837,000

32,450,000

69,945,000

130,174,000

138,545,000

460,951,000

Total Funding

52,871,080

	TIP Revision Summary											
	Federal State Regional Local Total 2015 TIP Only Toll Credit											
Current:	\$1,247,079,045	\$607,904,521	\$0	\$1,131,452,080	\$2,986,435,646	\$825,838,978	\$66,041,050					
Proposed:	\$1,245,513,657	\$610,692,521	\$0	\$1,129,810,377	\$2,986,016,555	\$820,176,087	\$66,360,834					
Delta:	-\$1,565,388	\$2,788,000	\$0	-\$1,641,703	-\$419,091	-\$5,662,891	\$319,784					

DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION

GL: Emergency Relief – SHOPP Emergency Response Program (TIP ID- VAR110005)

Last updated with TIP Revision 15-16

Dist	County	Rte	РМ	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
					SHOPP - Emergency Response								
4	ALA	13	8.3		In Oakland, at 0.1 north of Moraga Avenue. Install retaining wall.	1SS02			201.131		\$30	\$4,179	\$6,201
4	NAP	128	5.1	5.1	Near Calistoga, at Hopper Slough Bridge No. 21-0019. Repair bridge abutment.	3E520		2013/14		\$150	\$0	\$500	\$650
4	SCL	17			In Santa Clara County on Routes 17, 85, 87, 101, 237, 280, 680, and 880 at various locations. Upgrade landscape irrigation control system.	1J790	0481Z	2013/14	201.130	\$680	\$0	\$2,700	\$3,380
4	SON	1	19.6		Near Jenner, 0.1 mile south of Russian River Bridge. Construct retaining wall.	4S920	0752Z	2013/14	201.131	\$1,399	\$100	\$1,450	\$2,949
4	SON	116	13.6	0.3	Near Guerneville, from 1.1 miles east of Mays Canyon Road to 0.1 mile west of Odd Fellows Park Road. Reconstruct retaining wall.	1G420	0816K	2013/14	201.131	\$997	\$230	\$680	\$1,907
					.		TOTA	LS FY 20	013/14	\$5,218	\$360	\$9,509	\$15,087
4	ALA	13	13.7		In Berkeley, at Folger Avenue Underpass No. 33-0060. Repair storm damage to slope and pump station.	3J770	1488M	2014/15	201.130	\$150	\$10	\$500	\$660
4	ALA	13	4.8	0.2	In Oakland, from Shepherd Street to Carson Street. Install soldier beam tie-back retaining wall.	1SS41	0140Q	2014/15	201.131	\$4,080	\$150	\$5,100	\$9,330
4	ALA	13	9.1	9.1	In Oakland, near Broadway Terrace. Construct retaining wall.	2G830	0144R	2014/15	201.131	\$1,800	\$80	\$1,240	\$3,120
4	ALA	580	R4.0	0.3	Near Livermore, at Stonecut Underpass. Repair embankment slipout and install retaining wall.				201.131	\$2,680	\$120	\$6,100	\$8,900
4	ALA	580	R4.9	5.0	Near Livermore, east of North Flynn Road. Repair median slope slipout and install retaining wall.	1SS03		2014/15		\$3,065	\$150	\$10,500	\$13,715
4	ALA	680	20.2	20.2	In Pleasanton, at Route 580/680 interchange. Repair slope and install rock slope protection.	1SS42		2014/15		\$635	\$10	\$565	\$1,210
4	CC	4	14.6		In Concord, at Route 242. Repair slab settlement and failed joint seal.	3J660		2014/15		\$150	\$0	\$500	\$650
4	CC	80	8.7		In Pinole, at 0.2 mile east of Pinole Valley Road on the eastbound on-ramp. Repair slope wash-out.				201.130	\$130	\$0	\$500	\$630
4	CC	24	1.3		In Orinda, at 0.2 mile east of Wider Road. Install drainage and place rock riprap slope protection.	1SS45		2014/15		\$791	\$20	\$495	\$1,306
4	CC	24	6.8		In Lafayette, on eastbound Route 24 at the Brown Avenue Undercrossing (Bridge 28-0131R). Repair pavement and bridge.	2J230			201.130	\$450	\$0	\$1,900	\$2,350
4	CC	680	10.3	10.3	Near Danville, at 0.1 mile south of Stone Valley Road. Reconstruct roadway and install rock slope protection.				201.131		\$45	\$4,714	\$6,729
4	CC	680	17.7	17.9	In Pleasant Hill, at 0.2 mile north of Monument Boulevard. Install compaction grouting.	1SS46		2014/15		\$913	\$50	\$715	\$1,678
4	MRN	101	25.7		Near Novato, at 0.1 mile to 0.2 mile north of Redwood Landfill Road. Replace culverts and repair sinkholes.	4J240	1489M	2014/15	201.130	\$160	\$0	\$540	\$700

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
4	MRN	1	4.1		Near Mill Valley, at 0.7 mile north of Panoramic Highway. Repair slip-out by constructing soldier pile wall.	3J760	1488J	2014/15	201.130	\$825	\$150	\$2,500	\$3,475
4	MRN	1	42.5		Near Tomales, at 2.8 miles south of Tomales-Petaluma Road. Repair washout by constructing soldier pile wall.	2J530			201.130	\$705	\$150	\$2,100	\$2,955
4	MRN	101	R22.3		In Novato, at the North Novato overhead. Construct retaining wall with lightweight cellular concrete backfill.	2J290			201.130		\$0	\$1,700	\$2,125
4	MRN	1	10.9	10.9	Near Stinson Beach, 0.2 mile north of Dipsea Trail. Construct tie-back wall.	4S220			201.131	\$3,490	\$50	\$2,515	\$6,055
4	NAP	121	3.1		Near the city of Napa, at Cutting Wharf Road. Repair roadway.	2J990			201.130	\$180	\$0	\$550	\$730
4	NAP	121	14.7		At Wooden Valley, north of Wild Horse Valley Road. Repair earthquake damage.	3J040			201.130	\$125	\$0	\$500	\$625
4	NAP	128	20.2		At Capell Creek Bridge No. 21-0078, at 1.14 miles east of Knoxville Road. Replace bearing pads, bearing stiffeners, and joint seals.	3J120	1487H	2014/15	201.130	\$120	\$0	\$400	\$520
4	NAP	29	6.9		In and near the city of Napa, at Bridge No. 21-0049 (Napa River Overhead), and on Route 121 at Bridge No. 21-0108 L/R (Imola Avenue). Repair earthquake damage.	3J010	1686E	2014/15	201.130	\$500	\$0	\$2,000	\$2,500
4	NAP	29	10.3		In Napa County, on Routes 29 and 121 at Bridge No. 21- 0087 (Old Sonoma Road), 21-0088 (First Street), and 21- 0086L (Imola Avenue Separation). Repair earthquake damage.	3J000	1486D	2014/15	201.130	\$195	\$0	\$770	\$965
4	NAP	128	29.7	29.7	Near Winters, at 1.5 miles east of Wragg Canyon Road. Construct roadway retaining system.	2G950	0640B	2014/15	201.131	\$1,280	\$122	\$2,100	\$3,502
4	SCL	130	4.3		Near San Jose, at 0.7 and 3.3 miles east of Alum Rock Avenue. Repair storm damage slip-outs with a rock slope protection buttress and retaining wall.	3J810	1488R	2014/15	201.130	\$480	\$20	\$1,800	\$2,300
4	SCL	280	R2.6	2.6	In San Jose, at Minor Avenue. Construct geo-synthetic reinforced embankment.	1SS52	0155Q	2014/15	201.131	\$1,203	\$55	\$1,804	\$3,062
4	SCL	87	4.9	4.9	In San Jose, at West Virginia Street. Repair pavement.	1SS48	0428Q	2014/15	201.131	\$510	\$10	\$363	\$883
4	SF	101	3.4	3.4	In the city of San Francisco, at 23rd Street. Reconstruct slope and place rock slope protection.		0600H	2014/15	201.131		\$15	\$700	\$1,750
4	SF	101	2.3		In the City and County of San Francisco, at 0.3 miles north of Route 280. Repair washout with rock slope protection.	3J750	1488H	2014/15	201.130	\$165	\$0	\$650	\$815
4	SM	1	R47.1		In Daily City, at Clarinada Avenue southbound on-ramp. Repair slip-out with rock slope protection.	2J420			201.130	\$170	\$15	\$500	\$685
4	SM	101	9.3		In Belmont, from Sem Lane to 0.4 mile north of Ralston Avenue. Repair failed tidal flap gates.	4J050	1489D	2014/15	201.130	\$360	\$10	\$1,800	\$2,170

Dist	County	Rte	РМ	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
4	SM	101	22.8		In Brisbane, from Oyster Point Boulevard to the San Francisco county line. Repair storm damage pavement failure.	3J780	1488K	2014/15	201.130	\$190	\$0	\$750	\$940
4	SM	1	32.0		Near Half Moon Bay, from 0.3 mile north of Santa Ana Street to Santa Ana Street. Construct retaining wall and install rock slope protection.	1J590		2014/15		\$500	\$0	\$1,250	\$1,750
4	SM	1	38.0		Near Pacifica, at the Tom Lantos Tunnels. Install Bay Area Security Enhancement (BASE) system.				201.131		\$0	\$7,781	\$9,731
4	SM	280	9.4		Near Belmont, at 1.4 miles south of Route 92. Repair pipe system and backfill sinkhole.			2014/15		\$873	\$30	\$840	\$1,743
4	SM	280	25.2		In Daly City, at Sullivan Avenue onramp. Repair washout and install rock slope protection.			2014/15		\$853	\$10	\$760	\$1,623
4	SM	84	21.6	21.6	In Woodside, at Route 84/280 separation. Repair washout and construct secant wall.	4G640		2014/15		\$2,760	\$250	\$4,900	\$7,910
4	SOL	80	18.9		In Fairfield, at 0.3 mile west of Air Base Parkway. Repair damaged sound wall caused by truck collision.	4J140			201.130	\$165	\$20	\$500	\$685
4	SOL	37	7.2		In Solano County, at Napa River Bridge No. 23-0064 and Walnut Street Overcrossing Bridge No. 23-0109. Repair earthquake damage.	3J030	1486G	2014/15	201.130	\$229	\$0	\$915	\$1,144
4	SOL	37	9.8		In Solano and Napa Counties, at Bridge No. 21-0043L/R (Lombard Overhead), 23-0219 (Broadway Overhead), 23- 0205R/L (Fairground Drive), and 23-0222F (37/29 Separation). Repair earthquake damage.	3J020	1486F	2014/15	201.130	\$153	\$0	\$610	\$763
4	SOL	80	19.5	0.1	Near Fairfield, at 0.2 mile east of Waterman Boulevard. Repair drainage system.	1SS57	5303Q	2014/15	201.131	\$509	\$5	\$417	\$931
4	SON	101	33.8		In Healdsburg, at the Russian River Bridge No. 20-0273R. Repair damaged joint seals and pavement.	4J130	1489F	2014/15	201.130	\$120	\$0	\$400	\$520
4	SON	101	R42.3		Near Geyserville, at 1.1 miles south of Canyon Road. Repair slip-out with rock slope protection buttress			2014/15		\$275	\$0	\$1,100	\$1,375
4	SON	101	11.6		In Cotati, at 1.0 mile south of West Sierra Avenue off-ramp. Re-grade slope.			2014/15		\$981	\$50	\$874	\$1,905
4	SON	101	33.5		In Healdsburg, at 0.1 mile south of Grant Avenue undercrossing. Repair slipout.				201.131	\$840	\$25	\$758	\$1,623
4	SON	116	15.0		Near Guerneville, east of Mays Canyon Road. Construct soldier pile wall.			2014/15		\$3,400	\$650	\$3,216	\$7,266
4	SON	116	39.8		Near Petaluma, at 0.5 mile east of Lakeville Highway. Place rock slope protection.			2014/15		\$1,020	\$200	\$1,400	\$2,620
4	SON	121	10.2	10.2	Near Schellville, 0.6 mile north of Ramal Road. Install cast in drill hole pile wall.	1SS37	0815C	2014/15	201.131	\$1,125	\$25	\$1,100	\$2,250
						ΤΟΤΑ	LS FY 2	014/2015		\$44,685	\$2,497	\$83,692	\$130,87

Dist	County	Rte	РМ	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
4	ALA	880	8.5	0.1	Between Newark and Fremont, on northbound 880 below Southern Pacific Railroad overcrossing. Install rock slope protection (RSP).	0J350	0482Q	2015/16	201.131	\$952	\$75	\$365	\$1,392
4	ALA	880	19.3	19.3	Near Hayward, at Hacienda Avenue. Re-grade ground and install rock slope protection.	1SS44			201.131	\$1,269	\$30	\$955	\$2,254
4	ALA	VAR			In Alameda and Contra Costa Counties, on various routes and at various locations. Restore electrical systems damaged by copper wire theft.	3J200	1488A	2015/16	201.131	\$1,600	\$0	\$6,000	\$7,600
4	MRN	1	6.6	6.6	Near Muir Beach, 0.3 mile north of Seacape Drive. Construct tie-back wall.	3S900		2015/16		\$3,850	\$225	\$5,860	\$9,935
4	MRN	1	7.7	0.1	Near Muir Beach, 0.2 mile north of Cold Stream Fire Road. Construct tie-back wall.	3S910		2015/16		\$3,236	\$157	\$6,174	\$9,567
4	MRN	1	8.1	8.1	Near Slide Ranch, 2.1 miles north of Muir Woods Road. Construct soldier pile wall with tieback.	2G890	0209R	2015/16		\$4,700	\$394	\$7,693	\$12,787
4	MRN	1	8.1	8.1	Near Muir Beach, at Cold Stream Road. Construct retaining wall.	4S660	0308J	2015/16		\$2,065	\$100	\$2,200	\$4,365
4	NAP	128	17.9	17.9	Near Rutherford, at 1.1 miles west of Knoxville Road. Construct roadway retaining system.	2G940		2015/16		\$1,550	\$122	\$1,540	\$3,212
4	SCL	130	5.6	0.4	In Saratoga, north of Booker Creek Road. Construct segmented pile wall.	2G990			201.131		\$100	\$1,627	\$3,313
4	SCL	9	4.6	4.6	Near Saratoga, 0.3 mile north of Sanborn Road. Construct soldier pile wall.			2015/16		\$1,822	\$250	\$2,000	\$4,072
4	SCL	VAR			In Santa Clara, San Francisco, and San Mateo Counties, on various routes and at various locations. Restore electrical systems damaged by copper wire theft.	3J240	1488E	2015/16	201.131	\$2,240	\$0	\$8,000	\$10,240
4	SOL	680	R7.7	7.9	Near Cordelia, 0.2 mile north of Marshview Road overcrossing to 1.9 miles south of Gold Hill Road overcrossing. Construct rammed aggregate piers.	3G060			201.131	\$1,800	\$500	\$1,747	\$4,047
4	SON	116	13.6		Near Guernville, 1.1 miles east of Mays Canyon Road. Repair embankment.	1J320	0488H	2015/16	201.131	\$570	\$40	\$1,714	\$2,324
4	SON	VAR			In Sonoma, Marin, Napa, Sacramento, and Solano Counties, on various routes and at various locations. Restore electrical systems damaged by copper wire theft.	3J250	1488F	2015/16	201.131	\$1,280	\$0	\$4,000	\$5,280
4	SON	1	7.2	7.2	Near Bodega Bay, at 0.8 mile north of Bay Hill Road. Place rock slope protection.			2015/16		\$740	\$150	\$600	\$1,490
4	SON	1	30.5	30.5	Near Fort Ross, at 2.6 miles south of Fort Ross Road. Construct soil nail walls.				201.131		\$240	\$7,100	\$10,940
	-							015/2016		\$32,860	\$2,383	\$57,575	\$92,818
4	ALA	880	2.4	2.4	In Fremont, at Warren Avenue. Install pressure grouting.	1SS43	0070A	2016/17	201.131	\$2,483	\$80	\$2,995	\$5,558

Dist	County	Rte	РМ	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
4	MRN	1	2.2	2.2	Near Mill Valley, at 0.2 mile north of Loring Avenue. Provide drainage system and install rock slope protection.	1SS58	0312T	2016/17	201.131	\$1,200	\$55	\$1,639	\$2,894
4	MRN	1	24.7	-24.7	Near Olema, 1.8 miles south of Olema. Replace culvert with a bridge.	4S780			201.131	\$3,000	\$90	\$2,650	\$5,740
4	MRN	101	10.1		In San Rafael, at the Route 101/580 interchange. Repair sinking pavement and drainage systems.	2J480		2016/17		\$1,241	\$10	\$2,661	\$3,912
4	MRN	580	2.7	2.7	Near Mill Valley, at 0.6 mile south of Panoramic Highway. Re-grade slope and repair down drain.			2016/17		\$1,046	\$90	\$896	\$2,032
4	SM	280	9.4		Near Belmont, at 1.4 miles south of Route 92. Repair pipe system and backfill sinkhole environmental mitigation.	4G592	0729R	2016/17	201.131	\$110	\$400	\$0	\$510
4	SM	1	4.2	4.3	Near Ano Nuevo Park, at Rossi Road. Repair slipout.			2016/17	201.131	\$1,810	\$100	\$2,800	\$4,710
			1					016/2017		\$10,890	\$825	\$13,641	\$25,356
4	ALA	13	4.9		In Oakland, at 0.1 mile south of Carson Street. Plant establishment and biological monitoring.			2017/18		\$290	\$0	\$200	\$490
4	CC	680	11.5	0.3	Near Alamo, on southbound of Route 680, between Rudgear Road and Livorna Road. Repair slide.	0J380		2017/18		\$2,865	\$100	\$4,559	\$7,524
4	CC	80	8.7	8.7	In Pinole, east of Pinole Valley Road. Place drainage system and rock slope protection (RSP).	0J370		2017/18		\$584	\$30	\$375	\$989
4	CC	4	48.1		Near Discovery Bay, at 0.1 mile west of Old River Bridge. Construct retaining walls to repair storm damage slip-outs.	2J590	1484C	2017/18	201.131	\$1,328	\$5	\$2,527	\$3,860
4	MRN	1	0.3		Near Mill Valley, at Tennessee Valley Road. Repair roadway slip-out.	2J560			201.131	\$1,320	\$5	\$1,211	\$2,536
4	NAP	121	20.5		Near the city of Napa, at south of Route 128. Embankment stabilization and culvert repair.	2J570		2017/18		\$1,136	\$65	\$1,822	\$3,023
4	SCL	101	R5.1		In Gilroy, at 0.5 mile north of Monterey Road. Fill voids under pavement and repair eroded embankment slope.	2J460		2017/18		\$548	\$10	\$564	\$1,122
4	SM	1	0.3	0.3	Near Pigeon Point, at 0.3 mile north of the Santa Cruz County line. Construct rock slope protection (RSP) and install drainage system.	0J210		2017/18		\$770	\$40	\$740	\$1,550
4	SM	92	6.0	6.0	Near San Mateo, east of Route 35. Construct rock slope protection (RSP).	0J140			201.131	. ,	\$65	\$615	\$1,705
4	SON	1	15.1	0.7	Near Camet, 0.1 mile north of Del Sol Road. Realign roadway.	0A020		2017/18		\$12,070	\$3,000	\$21,800	\$36,870
4	SON	1	22.5		Near Jenner, at 2.4 miles north of Route 116. Repair fire damaged retaining wall.	1J750		2017/18		\$810	\$10	\$1,370	\$2,190
4	SON	1	24.3		Near Jenner, at 1.5 miles south of Myers Grade Road. Repair roadway slip-outs.	2J540		2017/18		\$2,380	\$150	\$3,880	\$6,410
4	SON	101	9.0	9.0	Near Petaluma, north of Pepper Road. Repair slide.			2017/18	201.131	\$882	\$100	\$694	\$1,676
						TOTA	LS FY 2	017/2018		\$26,008	\$3,580	\$40,357	\$69,945

	Dist	County	Rte	РМ	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
SHOPP - Emergency Response NEW REQUESTED TOTAL									\$119,661	\$9,645	\$204,774	\$334,080		
SHOPP - Emergency Response PROGRAMMED TOTAL								\$119,295	\$9,647	\$202,350	\$331,292			
SHOPP - Emergency Response Difference TOTAL								\$366	-\$2	\$2,424	\$2,788			