

**TIP Revision Summary  
2015-16**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: Local Road</b>					
ALA150023	Oakland	Oakland Car Share and Outreach Program	Update the funding plan to change the fund source for \$321K in FY15 CON funds from AC-Local to CMAQ	\$0	0.0%
SCL130016	San Jose	East San Jose Bikeways	Update the funding plan to reprogram \$2M in CON CMAQ funds from FY17 to FY16	\$0	0.0%
SF-010038	San Francisco Dept of Public Works (SFPD)	Bayview Transportation Improvements	Update the funding plan to change the source for \$957K in CON funds from RTP-LRP to Earmark-HPP as the funds are being transferred from SF-130006 and reprogram those funds from FY19 to FY16	\$0	0.0%
SF-130006	San Francisco Dept of Public Works (SFPD)	Southeast Waterfront Transportation Improvements	Update the funding plan remove \$160K in FY15 PE and \$797K in FY15 CON Earmark - HPP funds as they are being transferred to SF-010038 and reprogram \$160K in FY15 Local funds from CON to PE	-\$957,200	-0.4%
<b>System: State Highway</b>					
REG090003	Metropolitan Transportation Commission (MTC)	Freeway Performance Initiative (FPI)	Update the funding plan to reprogram \$4.1M in PE CMAQ and \$75K in ROW CMAQ from FY15 to FY17 and \$8M in CON CMAQ from FY17 to FY16	\$0	0.0%
SCL150014	Santa Clara Valley Transportation Authority (VTA)	I-280/Winchester Study	Update the funding plan to reprogram \$500K in PE STP and \$500K in PE Local funds from FY17 to FY16	\$0	0.0%
VAR110005	Caltrans	GL: Emergency Repair - SHOPP Emergency Response	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$2.8M in CON SHOPP funds	\$2,788,000	0.6%
<b>System: Transit</b>					
ALA990077	Livermore Amador Valley Transit (LAVTA)	LAVTA: ADA Paratransit Operating Subsidy	Update the funding plan to remove \$267 in FY15 CON 5307 and \$67 in FY15 CON TDA funds to reflect changes in the FY15 TCP Program of Projects	-\$334	0.0%
CC-070092	Eastern Contra Costa Transit Agency (Tri Delta)	ECCTA: Transit Bus Replacements	Update the funding plan to remove \$1.77M in FY15 CON 5307, \$1K in FY15 CON 5339 and \$443K in FY15 CON Local funds to reflect changes in the FY15 TCP Program of Projects	-\$2,213,000	-4.9%
CC-150006	Central Contra Costa Transit Agency (CCCTA)	CCCTA: Replace 18 30' Buses	Update the funding plan to change the fund source for \$10K from 5339 to 5307 to reflect changes in the FY15 TCP Program of Projects	\$0	0.0%
NAP970010	Napa County Transportation Planning Agency	Napa Vine Operating Assistance	Update the funding plan to remove \$2,776 in FY15 CON 5307 and \$2,776 in FY15 CON TDA to reflect changes in the FY15 TCP Program of Projects	-\$5,552	0.0%
REG050020	Bay Area Rapid Transit District (BART)	BART Car Exchange (Preventive Maintenance)	Update the funding plan to change the source for \$396K in FY15 CON funds from 5307 to 5337 to reflect changes in the FY15 TCP Program of Projects	\$0	0.0%
SCL050001	Santa Clara Valley Transportation Authority (VTA)	VTA: Standard & Small Bus Replacement	Update the funding plan to change the source for \$2K in FY15 CON funds from 5307 to 5339 to reflect changes in the FY15 TCP Program of Projects	\$0	0.0%
SCL050045	Santa Clara Valley Transportation Authority (VTA)	VTA: ADA Bus Stop Improvements	Update the funding plan to remove \$116K in FY15 CON 5307 and \$29K in FY15 CON Local funds to reflect changes in the FY15 TCP Program of Projects	-\$145,351	-3.1%

**TIP Revision Summary  
2015-16**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL050046	Santa Clara Valley Transportation Authority (VTA)	VTA: ADA Operating Set Aside	Update the funding plan to remove \$248 in FY15 CON 5307 and \$62 in FY15 CON Local funds to reflect changes in the FY15 TCP Program of Projects	-\$310	0.0%
SCL990046	Santa Clara Valley Transportation Authority (VTA)	VTA: Preventive Maintenance	Update the funding plan to remove \$16K in FY15 CON 5307 and \$4K in FY15 CON Local and change the source for \$156K in FY15 CON funds from 5307 to 5337 to reflect changes in the FY15 TCP Program of Projects	-\$19,476	0.0%
SF-070005	San Francisco Municipal Transport Agency (SFMTA)	Van Ness Avenue Bus Rapid Transit	Update the funding plan to reprogram \$1.6M in CON 5309-Small Starts funds from FY16 to FY15 to reflect the award of these funds	\$0	0.0%
SF-150005	San Francisco Municipal Transport Agency (SFMTA)	SFMTA - Replacement of (67) 40' Motor Coaches	Update the funding plan to change the source for \$34K in FY15 CON funds from 5339 to 5307 to reflect changes in the FY15 TCP Program of Projects	\$0	0.0%
SOL010006	Fairfield-Suisun Transit	Fairfield-Suisun Transit: Operating Assistance	Update the funding plan to remove \$4,521 in FY15 CON 5307 and \$4,521 in FY15 CON TDA funds to reflect changes in the FY15 TCP Program of Projects	-\$9,042	0.0%
SOL110040	Solano County Transit (SolTrans)	SolTrans: Operating Assistance	Update the funding plan to add \$183K in FY15 CON 5307 and \$183K in FY15 CON Local funds to reflect changes in the FY15 TCP Program of Projects	\$365,094	1.4%
SOL130003	Suisun City	Suisun-Fairfield Intercity Rail Station Access Imp	Update the funding plan to reprogram \$507K in CON funds from FY17 to FY16 and change the source for \$315K in CON funds from STP to CMAQ	\$0	0.0%
SON030005	Sonoma County Transit	Sonoma Co Transit :Preventive Maintenance Program	Update the funding plan to remove \$32K in FY15 CON 5307 and \$8K in FY15 CON Local funds to reflect changes in the FY15 TCP Program of Projects	-\$39,991	-0.3%
SON030012	Santa Rosa City Bus	Santa Rosa City Bus: Transit Enhancements	Update funding plan to add \$1,642 in FY15 CON 5307 funds to reflect changes in the FY15 TCP Program of Projects	\$1,642	0.4%
SON050021	Sonoma County Transit	Sonoma County Transit: Bus Stop Improvement	Update the funding plan to add \$289 in FY15 CON 5307 and \$73 in FY15 CON Local to reflect changes in the FY15 TCP Program of Projects	\$362	0.2%
SON090023	Santa Rosa City Bus	Santa Rosa CityBus: Operating Assistance	Update the funding plan to remove \$56K in FY15 CON 5307 and \$56K in FY15 CON Local funds to reflect changes in the FY15 TCP Program of Projects	-\$111,142	-0.5%
SON090024	Santa Rosa City Bus	Santa Rosa CityBus: Preventative Maintenance	Update the funding plan to add \$11K in FY15 CON 5307 funds to reflect changes in the FY15 TCP Program of Projects	\$11,391	0.1%
SON110049	Sonoma County Transit	Sonoma County Transit: Replacement Bus Purchase	Update the funding plan to change the source for \$3K in FY15 CON funds from 5339 to 5307 to reflect changes in the FY15 TCP Program of Projects	\$0	0.0%
SON150007	Petaluma	Petaluma Transit: ADA Set-Aside	Update the funding plan to remove \$146 in FY15 CON 5307 and \$36 in FY15 CON Local funds to reflect changes in the FY15 TCP Program of Projects	-\$182	-0.2%
SON150008	Santa Rosa City Bus	SantaRosa Bus: Bus Replacement Purchase	Update the funding plan to remove \$80K in FY15 CON 5307 and \$4K in FY15 CON 5339 funds to reflect changes in the FY15 TCP Program of Projects	-\$84,000	-4.2%
<b>Total Funding Change:</b>				<b>-\$419,091</b>	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only
Current:	\$1,247,079,045	\$607,904,521	\$0	\$1,131,452,080	\$2,986,435,646	\$825,838,978
Proposed:	\$1,245,513,657	\$610,692,521	\$0	\$1,129,810,377	\$2,986,016,555	\$820,176,087
Delta:	-\$1,565,388	\$2,788,000	\$0	-\$1,641,703	-\$419,091	-\$5,662,891

# Report of TIP Revision 2015-16 (By Phase & Fund Source)

## PROPOSED

TIP ID: ALA150023      Revision: 2015-16      Version: 4      Status: PROPOSED      CTIPS ID: 20600005932

Sponsoring Agency: Oakland      Implementing Agency: Oakland  
 Trans. System: LOCAL ROAD      Mode: AUTO:100%      Project Type: TDM      Purpose: SYSTMGMT  
 Project Name: Oakland Car Share and Outreach Program      Hwy Rte:  
 Proj Description: Oakland: Citywide: Oakland's car sharing program will extend dedicated car sharing spaces into public right of way and conduct outreach to disadvantaged communities and low-income groups  
 Revision Reason: Update the funding plan to change the fund source for \$321K in FY15 CON funds from AC-Local to CMAQ  
 Primary RTP ID: 230550      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$700      Review: AA  
 RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	320,526	-	320,526	-	-	-	-	-
CON	LOCAL GEN FUND	52,521	-	52,521	-	-	-	-	-
<b>Total Funding</b>		<b>373,047</b>	<b>-</b>	<b>373,047</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

TIP ID: ALA150023      Revision: 2015-13      Version: 3      Status: ACTIVE      CTIPS ID: 20600005932

Sponsoring Agency: Oakland      Implementing Agency: Oakland  
 Trans. System: LOCAL ROAD      Mode: AUTO:100%      Project Type: TDM      Purpose: SYSTMGMT  
 Project Name: Oakland Car Share and Outreach Program      Hwy Rte:  
 Proj Description: Oakland: Citywide: Oakland's car sharing program will extend dedicated car sharing spaces into public right of way and conduct outreach to disadvantaged communities and low-income groups  
 Revision Reason: Update the funding plan to change the source for \$321K in FY15 CON funds to Local Advanced Construction  
 Primary RTP ID: 230550      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$700      Review: AA  
 RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-LOCAL	320,526	-	320,526	-	-	-	-	-
CON	LOCAL GEN FUND	52,521	-	52,521	-	-	-	-	-
<b>Total Funding</b>		<b>373,047</b>	<b>-</b>	<b>373,047</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project ALA150023

**Report of TIP Revision 2015-16**  
(By Phase & Fund Source)

**PROPOSED**

**TIP ID:** ALA990077      **Revision:** 2015-16      **Version:** 21      **Status:** PROPOSED      **CTIPS ID:** 20600000678

**Sponsoring Agency:** LAVTA      **Implementing Agency:** LAVTA

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** PARATRANSIT      **Purpose:** OPERATIONS

**Project Name:** LAVTA: ADA Paratransit Operating Subsidy      **Hwy Rte:**

**Proj Description:** LAVTA: ADA Paratransit Operating Subsidy

**Revision Reason:** Update the funding plan to remove \$267 in FY15 CON 5307 and \$67 in FY15 CON TDA funds to reflect changes in the FY15 TCP Program of Projects

**Primary RTP ID:** 94527      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$845      **Review:** AA

**RTP Description:** Livermore Amador Valley Transit Authority (LAVTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	2,520,998	2,520,998	-	-	-	-	-	-
CON	5307-T4	1,857,403	1,522,075	335,328	-	-	-	-	-
CON	LOCAL GEN FUND	1,235,894	1,235,894	-	-	-	-	-	-
CON	TDA4	83,832	-	83,832	-	-	-	-	-
<b>Total Funding</b>		<b>5,698,127</b>	<b>5,278,967</b>	<b>419,160</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

**TIP ID:** ALA990077      **Revision:** 2015-02      **Version:** 20      **Status:** ACTIVE      **CTIPS ID:** 20600000678

**Sponsoring Agency:** LAVTA      **Implementing Agency:** LAVTA

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** PARATRANSIT      **Purpose:** OPERATIONS

**Project Name:** LAVTA: ADA Paratransit Operating Subsidy      **Hwy Rte:**

**Proj Description:** LAVTA: ADA Paratransit Operating Subsidy

**Revision Reason:** Update the funding plan to add \$336K in FY15 CON 5307 funds and \$84K in FY15 CON TDA funds

**Primary RTP ID:** 94527      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$845      **Review:** AA

**RTP Description:** Livermore Amador Valley Transit Authority (LAVTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	2,520,998	2,520,998	-	-	-	-	-	-
CON	5307-T4	1,857,670	1,522,075	335,595	-	-	-	-	-
CON	LOCAL GEN FUND	1,235,894	1,235,894	-	-	-	-	-	-
CON	TDA4	83,899	-	83,899	-	-	-	-	-
<b>Total Funding</b>		<b>5,698,461</b>	<b>5,278,967</b>	<b>419,494</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project ALA990077

**Report of TIP Revision 2015-16**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: CC-070092      Revision: 2015-16      Version: 18      Status: PROPOSED      CTIPS ID: 20600004101

Sponsoring Agency: ECCTA      Implementing Agency: ECCTA

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB

Project Name: ECCTA: Transit Bus Replacements      Hwy Rte:

Proj Description: Tri-Delta Transit: Replace 75 transit vehicles with similar vehicles and procure 30 MDT terminals

Revision Reason: Update the funding plan to remove \$1.77M in FY15 CON 5307, \$1K in FY15 CON 5339 and \$443K in FY15 CON Local funds to reflect changes in the FY15 TCP Program of Projects

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$7,984      Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	4,622,058	4,622,058	-	-	-	-	-	-
CON	5307-T4	25,948,310	23,909,917	2,038,393	-	-	-	-	-
CON	5339	1,344,299	893,992	450,307	-	-	-	-	-
CON	LOCAL GEN FUND	7,849,277	7,144,602	622,175	82,500	-	-	-	-
CON	PROP-1B	2,156,153	2,156,153	-	-	-	-	-	-
CON	STP-T4	636,763	-	-	636,763	-	-	-	-
<b>Total Funding</b>		<b>42,556,860</b>	<b>38,726,722</b>	<b>3,110,875</b>	<b>719,263</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: CC-070092      Revision: 2015-02      Version: 17      Status: ACTIVE      CTIPS ID: 20600004101

Sponsoring Agency: ECCTA      Implementing Agency: ECCTA

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB

Project Name: ECCTA: Transit Bus Replacements      Hwy Rte:

Proj Description: Tri-Delta Transit: Replace 75 transit vehicles with similar vehicles and procure 30 MDT terminals

Revision Reason: Update the funding plan to add \$3.8M in FY15 CON 5307 funds, \$452K in FY15 CON 5339 funds and \$1.1M in FY15 CON Local funds and update the project description to add additional buses and MTD terminals

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$7,984      Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	4,622,058	4,622,058	-	-	-	-	-	-
CON	5307-T4	27,717,470	23,909,917	3,807,553	-	-	-	-	-
CON	5339	1,345,539	893,992	451,547	-	-	-	-	-
CON	LOCAL GEN FUND	8,291,877	7,144,602	1,064,775	82,500	-	-	-	-
CON	PROP-1B	2,156,153	2,156,153	-	-	-	-	-	-
CON	STP-T4	636,763	-	-	636,763	-	-	-	-
<b>Total Funding</b>		<b>44,769,860</b>	<b>38,726,722</b>	<b>5,323,875</b>	<b>719,263</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project CC-070092

**Report of TIP Revision 2015-16**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: CC-150006      Revision: 2015-16      Version: 2      Status: PROPOSED      CTIPS ID: 20600005915

Sponsoring Agency: CCCTA      Implementing Agency: CCCTA

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB

Project Name: CCCTA: Replace 18 30' Buses      Hwy Rte:

Proj Description: CCCTA: Replace 18 30' Heavy Duty Diesel buses that have reached the end of their useful life.

Revision Reason: Update the funding plan to change the fund source for \$10K from 5339 to 5307 to reflect changes in the FY15 TCP Program of Projects

Primary RTP ID: 94558      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$1,401      Review: AA

RTP Description: Central Contra Costa Transit Authority (CCCTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	5,995,811	-	5,995,811	-	-	-	-	-
CON	5339	852,829	-	852,829	-	-	-	-	-
CON	LOCAL GEN FUND	1,712,160	-	1,712,160	-	-	-	-	-
<b>Total Funding</b>		<b>8,560,800</b>	<b>-</b>	<b>8,560,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: CC-150006      Revision: 2015-02      Version: 1      Status: ACTIVE      CTIPS ID: 20600005915

Sponsoring Agency: CCCTA      Implementing Agency: CCCTA

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB

Project Name: CCCTA: Replace 18 30' Buses      Hwy Rte:

Proj Description: CCCTA: Replace 18 30' Heavy Duty Diesel buses that have reached the end of their useful life.

Revision Reason: Amend a new exempt project into the TIP with \$5.9M in 5307, \$863K in 5339, and \$1.7M in Local funds

Primary RTP ID: 94558      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$1,401      Review: AA

RTP Description: Central Contra Costa Transit Authority (CCCTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	5,985,478	-	5,985,478	-	-	-	-	-
CON	5339	863,162	-	863,162	-	-	-	-	-
CON	LOCAL GEN FUND	1,712,160	-	1,712,160	-	-	-	-	-
<b>Total Funding</b>		<b>8,560,800</b>	<b>-</b>	<b>8,560,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project CC-150006

# Report of TIP Revision 2015-16 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** NAP970010      **Revision:** 2015-16      **Version:** 31      **Status:** PROPOSED      **CTIPS ID:** 2060000380

**Sponsoring Agency:** NCTPA      **Implementing Agency:** NCTPA

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** LOCAL BUS      **Purpose:** OPERATIONS

**Project Name:** Napa Vine Operating Assistance      **Hwy Rte:**

**Proj Description:** Napa Vine: Operating assistance to support transit routes and services.

**Revision Reason:** Update the funding plan to remove \$2,776 in FY15 CON 5307 and \$2,776 in FY15 CON TDA to reflect changes in the FY15 TCP Program of Projects

**Primary RTP ID:** 21017      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$7,984      **Review:** AA

**RTP Description:** Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5303-T3	74,400	74,400	-	-	-	-	-	-
CON	5307-T2	1,150,417	1,150,417	-	-	-	-	-	-
CON	5307-T3	7,036,763	7,036,763	-	-	-	-	-	-
CON	5307-T4	9,049,329	7,571,839	1,477,490	-	-	-	-	-
CON	LOCAL GEN FUND	2,657,265	2,657,265	-	-	-	-	-	-
CON	STA-POP	906,860	906,860	-	-	-	-	-	-
CON	STA-REV	41,140	41,140	-	-	-	-	-	-
CON	TDA4	2,000,000	2,000,000	-	-	-	-	-	-
CON	TDA4/8	13,828,726	12,351,236	1,477,490	-	-	-	-	-
<b>Total Funding</b>		<b>36,744,900</b>	<b>33,789,920</b>	<b>2,954,980</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

**TIP ID:** NAP970010      **Revision:** 2015-09      **Version:** 30      **Status:** ACTIVE      **CTIPS ID:** 2060000380

**Sponsoring Agency:** NCTPA      **Implementing Agency:** NCTPA

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** LOCAL BUS      **Purpose:** OPERATIONS

**Project Name:** Napa Vine Operating Assistance      **Hwy Rte:**

**Proj Description:** Napa Vine: Operating assistance to support transit routes and services.

**Revision Reason:** Update the funding plan to add \$1.5M in both 5307 and Local funds to FY15 CON

**Primary RTP ID:** 21017      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$7,984      **Review:** AA

**RTP Description:** Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5303-T3	74,400	74,400	-	-	-	-	-	-
CON	5307-T2	1,150,417	1,150,417	-	-	-	-	-	-
CON	5307-T3	7,036,763	7,036,763	-	-	-	-	-	-
CON	5307-T4	9,052,105	7,571,839	1,480,266	-	-	-	-	-
CON	LOCAL GEN FUND	2,657,265	2,657,265	-	-	-	-	-	-
CON	STA-POP	906,860	906,860	-	-	-	-	-	-
CON	STA-REV	41,140	41,140	-	-	-	-	-	-
CON	TDA4	2,000,000	2,000,000	-	-	-	-	-	-
CON	TDA4/8	13,831,502	12,351,236	1,480,266	-	-	-	-	-
<b>Total Funding</b>		<b>36,750,452</b>	<b>33,789,920</b>	<b>2,960,532</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project NAP970010



# Report of TIP Revision 2015-16 (By Phase & Fund Source)

## PROPOSED

TIP ID: REG050020      Revision: 2015-16      Version: 21      Status: PROPOSED      CTIPS ID: 20600003832

Sponsoring Agency: BART      Implementing Agency: BART

Trans. System: TRANSIT      Mode:RAIL:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB

Project Name: BART Car Exchange (Preventive Maintenance)      Hwy Rte:

Proj Description: BART: Preventive maintenance program, including maintenance of rail cars and other system components in exchange for local funds to the BART car replacement reserve.

Revision Reason: Update the funding plan to change the source for \$396K in FY15 CON funds from 5307 to 5337 to reflect changes in the FY15 TCP Program of Projects

Primary RTP ID: 94525      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$37,796      Review: AA

RTP Description: BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	69,143,097	67,940,748	1,202,349	-	-	-	-	-
CON	5309-T4-FG	1,000,000	1,000,000	-	-	-	-	-	-
CON	5337-T4	181,844,018	130,374,569	51,469,449	-	-	-	-	-
CON	LOCAL GEN FUND	75,452,782	62,284,832	13,167,950	-	-	-	-	-
CON	RTP-LRP	256,956,000	-	-	-	-	-	256,956,000	-
CON	STP-T3	90,726,000	90,726,000	-	-	-	-	-	-
CON	STP-T4	2,831,849	2,831,849	-	-	-	-	-	-
<b>Total Funding</b>		<b>677,953,746</b>	<b>355,157,998</b>	<b>65,839,748</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>256,956,000</b>	<b>-</b>

## CURRENT

TIP ID: REG050020      Revision: 2015-13      Version: 20      Status: ACTIVE      CTIPS ID: 20600003832

Sponsoring Agency: BART      Implementing Agency: BART

Trans. System: TRANSIT      Mode:RAIL:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB

Project Name: BART Car Exchange (Preventive Maintenance)      Hwy Rte:

Proj Description: BART: Preventive maintenance program, including maintenance of rail cars and other system components in exchange for local funds to the BART car replacement reserve.

Revision Reason: Update the funding plan to remove \$5.6M in FY15 CON Local funds

Primary RTP ID: 94525      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$37,796      Review: AA

RTP Description: BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	69,538,912	67,940,748	1,598,164	-	-	-	-	-
CON	5309-T4-FG	1,000,000	1,000,000	-	-	-	-	-	-
CON	5337-T4	181,448,203	130,374,569	51,073,634	-	-	-	-	-
CON	LOCAL GEN FUND	75,452,782	62,284,832	13,167,950	-	-	-	-	-
CON	RTP-LRP	256,956,000	-	-	-	-	-	256,956,000	-
CON	STP-T3	90,726,000	90,726,000	-	-	-	-	-	-
CON	STP-T4	2,831,849	2,831,849	-	-	-	-	-	-
<b>Total Funding</b>		<b>677,953,746</b>	<b>355,157,998</b>	<b>65,839,748</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>256,956,000</b>	<b>-</b>

End of Project REG050020

# Report of TIP Revision 2015-16 (By Phase & Fund Source)

## PROPOSED

TIP ID: REG090003      Revision: 2015-16      Version: 38      Status: PROPOSED      CTIPS ID: 20600004328

**Sponsoring Agency:** MTC      **Implementing Agency:** Caltrans

**Trans. System:** STATE HWY      **Mode:**AUTO:100%      **Project Type:** FREEWAY I/C      **Purpose:** SYSTMGMT

**Project Name:** Freeway Performance Initiative (FPI)      **Hwy Rte:**

**Proj Description:** Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.

**Revision Reason:** Update the funding plan to reprogram \$4.1M in PE CMAQ from FY15 to FY17 and \$8M in CON CMAQ from FY17 to FY16

**Primary RTP ID:** 230419      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$2,729      **Review:** AA

**RTP Description:** Implement the Freeway Performance Initiative (FPI), which includes freeway ITS infrastructure, arterial management, incident management, emergency preparedness, traveler information/511, and operations and maintenance of ITS infrastructure

**AQCTF Review:** Reviewed

**AQ Description:** NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	AC-STATE	2,650,000	-	-	2,650,000	-	-	-	-
PE	CMAQ-T4	58,103,000	50,903,000	-	-	7,200,000	-	-	6,664,415
PE	LOCAL GEN FUND	5,963,000	5,963,000	-	-	-	-	-	-
PE	STP-ARRA	1,407,296	1,407,296	-	-	-	-	-	-
PE	STP-T4	10,400,000	7,200,000	-	-	-	-	3,200,000	1,192,880
ROW	AC-STATE	380,000	-	-	380,000	-	-	-	-
ROW	CMAQ-T4	435,000	190,000	170,000	-	75,000	-	-	49,895
ROW	LOCAL GEN FUND	38,000	38,000	-	-	-	-	-	-
ROW-CT	LOCAL GEN FUND	130,000	130,000	-	-	-	-	-	-
ROW-SUR	CMAQ-T4	730,000	730,000	-	-	-	-	-	83,731
CON	AB1171-AB144	1,000,000	1,000,000	-	-	-	-	-	-
CON	AC-STATE	57,745,000	37,905,000	-	19,840,000	-	-	-	-
CON	CMAQ-T4	35,839,000	17,497,000	-	13,192,000	5,150,000	-	-	4,110,733
CON	FED-DISC	2,000,000	2,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	11,366,000	11,366,000	-	-	-	-	-	-
CON	PROP-1B	56,000,000	56,000,000	-	-	-	-	-	-
CON	RIP-T4	700,000	-	-	-	700,000	-	-	80,290
CON	RTP-LRP	51,586,050	-	-	-	-	-	51,586,050	-
CON	ST-CASH-T2	4,913,000	4,913,000	-	-	-	-	-	-
CON	STP-ARRA	6,830,392	6,830,392	-	-	-	-	-	-
CON	STP-T4	1,100,000	1,100,000	-	-	-	-	-	40,145
CON-CE	CMAQ-T4	2,964,000	2,694,000	270,000	-	-	-	-	339,971
CON-CE	RIP-T4	3,300,000	-	-	-	3,300,000	-	-	378,510
CON-CT	LOCAL GEN FUND	5,746,000	5,746,000	-	-	-	-	-	-
CON-CT	PROP-1B	8,957,000	8,957,000	-	-	-	-	-	-
CON-CT	STP-ARRA	2,262,900	2,262,900	-	-	-	-	-	-
<b>Total Funding</b>		<b>332,545,638</b>	<b>224,832,588</b>	<b>440,000</b>	<b>36,062,000</b>	<b>16,425,000</b>	<b>-</b>	<b>54,786,050</b>	<b>12,940,570</b>

# Report of TIP Revision 2015-16 (By Phase & Fund Source)

## CURRENT

<b>TIP ID:</b> REG090003	<b>Revision:</b> 2015-13	<b>Version:</b> 37	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004328
<b>Sponsoring Agency:</b> MTC		<b>Implementing Agency:</b> Caltrans		
<b>Trans. System:</b> STATE HWY	<b>Mode:</b> AUTO:100%	<b>Project Type:</b> FREEWAY I/C		<b>Purpose:</b> SYSTMGMT
<b>Project Name:</b> Freeway Performance Initiative (FPI)				<b>Hwy Rte:</b>
<b>Proj Description:</b> Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.				
<b>Revision Reason:</b> Update the funding plan to change the source and program year for \$22.87M in funding from FY19 RTP-LRP to FY16 AC-STATE-SHOPP. \$2.65M in these funds will be reprogrammed from CON to PE and \$380K will be reprogrammed from CON to ROW				
<b>Primary RTP ID:</b> 230419	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> Plan Bay Area	<b>RTP Cost:</b> \$,729	<b>Review:</b> AA
<b>RTP Description:</b> Implement the Freeway Performance Initiative (FPI), which includes freeway ITS infrastructure, arterial management, incident management, emergency preparedness, traveler information/511, and operations and maintenance of ITS infrastructure				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	AC-STATE	2,650,000	-	-	2,650,000	-	-	-	-
PE	CMAQ-T4	58,103,000	50,903,000	4,100,000	-	3,100,000	-	-	6,664,415
PE	LOCAL GEN FUND	5,963,000	5,963,000	-	-	-	-	-	-
PE	STP-ARRA	1,407,296	1,407,296	-	-	-	-	-	-
PE	STP-T4	10,400,000	7,200,000	-	-	-	-	3,200,000	1,192,880
ROW	AC-STATE	380,000	-	-	380,000	-	-	-	-
ROW	CMAQ-T4	435,000	190,000	245,000	-	-	-	-	49,895
ROW	LOCAL GEN FUND	38,000	38,000	-	-	-	-	-	-
ROW-CT	LOCAL GEN FUND	130,000	130,000	-	-	-	-	-	-
ROW-SUR	CMAQ-T4	730,000	730,000	-	-	-	-	-	83,731
CON	AB1171-AB144	1,000,000	1,000,000	-	-	-	-	-	-
CON	AC-STATE	57,745,000	37,905,000	-	19,840,000	-	-	-	-
CON	CMAQ-T4	35,839,000	17,497,000	-	5,150,000	13,192,000	-	-	4,110,733
CON	FED-DISC	2,000,000	2,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	11,366,000	11,366,000	-	-	-	-	-	-
CON	PROP-1B	56,000,000	56,000,000	-	-	-	-	-	-
CON	RIP-T4	700,000	-	-	-	700,000	-	-	80,290
CON	RTP-LRP	51,586,050	-	-	-	-	-	51,586,050	-
CON	ST-CASH-T2	4,913,000	4,913,000	-	-	-	-	-	-
CON	STP-ARRA	6,830,392	6,830,392	-	-	-	-	-	-
CON	STP-T4	1,100,000	1,100,000	-	-	-	-	-	40,145
CON-CE	CMAQ-T4	2,964,000	2,694,000	270,000	-	-	-	-	339,971
CON-CE	RIP-T4	3,300,000	-	-	-	3,300,000	-	-	378,510
CON-CT	LOCAL GEN FUND	5,746,000	5,746,000	-	-	-	-	-	-
CON-CT	PROP-1B	8,957,000	8,957,000	-	-	-	-	-	-
CON-CT	STP-ARRA	2,262,900	2,262,900	-	-	-	-	-	-
<b>Total Funding</b>		<b>332,545,638</b>	<b>224,832,588</b>	<b>4,615,000</b>	<b>28,020,000</b>	<b>20,292,000</b>	<b>-</b>	<b>54,786,050</b>	<b>12,940,570</b>

End of Project REG090003

**Report of TIP Revision 2015-16**  
(By Phase & Fund Source)

**PROPOSED**

**TIP ID:** SCL050001      **Revision:** 2015-16      **Version:** 19      **Status:** PROPOSED      **CTIPS ID:** 20600002923

**Sponsoring Agency:** VTA      **Implementing Agency:** VTA

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** ROLLING STOCK      **Purpose:** MAINT/REHAB

**Project Name:** VTA: Standard & Small Bus Replacement      **Hwy Rte:**

**Proj Description:** VTA: Standard and Small Bus Replacement

**Revision Reason:** Update the funding plan to change the source for \$2K in FY15 CON funds from 5307 to 5339 to reflect changes in the FY15 TCP Program of Projects

**Primary RTP ID:** 94610      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$20,669      **Review:** AA

**RTP Description:** Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	30,683,245	-	30,683,245	-	-	-	-	-
CON	5309-T3-BUS	3,640,000	3,640,000	-	-	-	-	-	-
CON	5309-T4-BUS	3,750,000	3,750,000	-	-	-	-	-	-
CON	5339	9,115,692	5,928,417	3,187,275	-	-	-	-	-
CON	LOCAL GEN FUND	112,071,518	103,603,888	8,467,630	-	-	-	-	-
CON	PROP-1B	5,847,500	5,847,500	-	-	-	-	-	-
<b>Total Funding</b>		<b>165,107,955</b>	<b>122,769,805</b>	<b>42,338,150</b>	-	-	-	-	-

**CURRENT**

**TIP ID:** SCL050001      **Revision:** 2015-08      **Version:** 18      **Status:** ACTIVE      **CTIPS ID:** 20600002923

**Sponsoring Agency:** VTA      **Implementing Agency:** VTA

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** ROLLING STOCK      **Purpose:** MAINT/REHAB

**Project Name:** VTA: Standard & Small Bus Replacement      **Hwy Rte:**

**Proj Description:** VTA: Standard and Small Bus Replacement

**Revision Reason:** Update the funding plan to add \$371K in FY15 CON 5307 funds and \$93K in FY15 CON Local funds

**Primary RTP ID:** 94610      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$20,669      **Review:** AA

**RTP Description:** Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	30,685,379	-	30,685,379	-	-	-	-	-
CON	5309-T3-BUS	3,640,000	3,640,000	-	-	-	-	-	-
CON	5309-T4-BUS	3,750,000	3,750,000	-	-	-	-	-	-
CON	5339	9,113,558	5,928,417	3,185,141	-	-	-	-	-
CON	LOCAL GEN FUND	112,071,518	103,603,888	8,467,630	-	-	-	-	-
CON	PROP-1B	5,847,500	5,847,500	-	-	-	-	-	-
<b>Total Funding</b>		<b>165,107,955</b>	<b>122,769,805</b>	<b>42,338,150</b>	-	-	-	-	-

End of Project SCL050001

**Report of TIP Revision 2015-16**  
(By Phase & Fund Source)

**PROPOSED**

**TIP ID:** SCL050045      **Revision:** 2015-16      **Version:** 18      **Status:** PROPOSED      **CTIPS ID:** 20600003600

**Sponsoring Agency:** VTA      **Implementing Agency:** VTA

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** LOCAL BUS      **Purpose:** SYSTMGMT

**Project Name:** VTA: ADA Bus Stop Improvements      **Hwy Rte:**

**Proj Description:** VTA: Various Locations: Construct ADA bus stop improvements. Improvements include wheelchair access improvements and improved lighting and signage. [Transit Enhancement]

**Revision Reason:** Update the funding plan to remove \$116K in FY15 CON 5307 and \$29K in FY15 CON Local funds to reflect changes in the FY15 TCP Program of Projects

**Primary RTP ID:** 94610      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$20,669      **Review:** AA

**RTP Description:** Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T2	240,000	240,000	-	-	-	-	-	-
CON	5307-T3	992,205	992,205	-	-	-	-	-	-
CON	5307-T4	2,391,291	2,033,069	358,222	-	-	-	-	-
CON	LOCAL GEN FUND	912,142	822,586	89,556	-	-	-	-	-
<b>Total Funding</b>		<b>4,535,638</b>	<b>4,087,860</b>	<b>447,778</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

**TIP ID:** SCL050045      **Revision:** 2015-02      **Version:** 17      **Status:** ACTIVE      **CTIPS ID:** 20600003600

**Sponsoring Agency:** VTA      **Implementing Agency:** VTA

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** LOCAL BUS      **Purpose:** SYSTMGMT

**Project Name:** VTA: ADA Bus Stop Improvements      **Hwy Rte:**

**Proj Description:** VTA: Various Locations: Construct ADA bus stop improvements. Improvements include wheelchair access improvements and improved lighting and signage. [Transit Enhancement]

**Revision Reason:** Update the funding plan to add \$475K in FY15 CON 5307 and \$119K in FY15 CON Local funds

**Primary RTP ID:** 94610      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$20,669      **Review:** AA

**RTP Description:** Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T2	240,000	240,000	-	-	-	-	-	-
CON	5307-T3	992,205	992,205	-	-	-	-	-	-
CON	5307-T4	2,507,572	2,033,069	474,503	-	-	-	-	-
CON	LOCAL GEN FUND	941,212	822,586	118,626	-	-	-	-	-
<b>Total Funding</b>		<b>4,680,989</b>	<b>4,087,860</b>	<b>593,129</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SCL050045

**Report of TIP Revision 2015-16**  
(By Phase & Fund Source)

**PROPOSED**

**TIP ID:** SCL050046      **Revision:** 2015-16      **Version:** 17      **Status:** PROPOSED      **CTIPS ID:** 20600003601

**Sponsoring Agency:** VTA      **Implementing Agency:** VTA

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** OTHER      **Purpose:** OPERATIONS

**Project Name:** VTA: ADA Operating Set Aside      **Hwy Rte:**

**Proj Description:** VTA: ADA operating assistance set aside.

**Revision Reason:** Update the funding plan to remove \$248 in FY15 CON 5307 and \$62 in FY15 CON Local funds to reflect changes in the FY15 TCP Program of Projects

**Primary RTP ID:** 94610      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$20,669      **Review:** AA

**RTP Description:** Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	13,881,237	13,881,237	-	-	-	-	-	-
CON	5307-T4	21,198,801	17,553,271	3,645,530	-	-	-	-	-
CON	LOCAL GEN FUND	6,357,555	5,446,172	911,383	-	-	-	-	-
CON	SALESTAX-TRANSIT	2,553,000	2,553,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>43,990,593</b>	<b>39,433,680</b>	<b>4,556,913</b>	-	-	-	-	-

**CURRENT**

**TIP ID:** SCL050046      **Revision:** 2015-02      **Version:** 16      **Status:** ACTIVE      **CTIPS ID:** 20600003601

**Sponsoring Agency:** VTA      **Implementing Agency:** VTA

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** OTHER      **Purpose:** OPERATIONS

**Project Name:** VTA: ADA Operating Set Aside      **Hwy Rte:**

**Proj Description:** VTA: ADA operating assistance set aside.

**Revision Reason:** Update the funding plan to add \$3.6M in FY15 CON 5307 funds and \$911K in FY15 CON Local funds

**Primary RTP ID:** 94610      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$20,669      **Review:** AA

**RTP Description:** Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	13,881,237	13,881,237	-	-	-	-	-	-
CON	5307-T4	21,199,049	17,553,271	3,645,778	-	-	-	-	-
CON	LOCAL GEN FUND	6,357,617	5,446,172	911,445	-	-	-	-	-
CON	SALESTAX-TRANSIT	2,553,000	2,553,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>43,990,903</b>	<b>39,433,680</b>	<b>4,557,223</b>	-	-	-	-	-

End of Project SCL050046

**Report of TIP Revision 2015-16**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SCL130016      Revision: 2015-16      Version: 4      Status: PROPOSED      CTIPS ID: 20600005583

Sponsoring Agency: San Jose      Implementing Agency: San Jose

Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: ENHANCEMENTS      Purpose: EXPANSION

Project Name: East San Jose Bikeways      Hwy Rte:

Proj Description: East San Jose: Various locations: make improvements to the bikeway network including the installation of new bikeways, traffic calming features, public bike racks, bike-friendly signal detection and pavement markings.

Revision Reason: Update the funding plan to reprogram \$2M in CON CMAQ funds from FY17 to FY16

Primary RTP ID: 240509      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$362      Review: AA

RTP Description: Develop projects and programs contained within VTA\*s Countywide Bicycle Plan, VTA\*s Bicycle Expenditure Program, and Local Bike Plans and programs.

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	457,000	457,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	75,000	75,000	-	-	-	-	-	-
CON	CMAQ-T4	2,000,000	-	-	2,000,000	-	-	-	229,400
<b>Total Funding</b>		<b>2,532,000</b>	<b>532,000</b>	<b>-</b>	<b>2,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>229,400</b>

**CURRENT**

TIP ID: SCL130016      Revision: 2015-15      Version: 3      Status: ACTIVE      CTIPS ID: 20600005583

Sponsoring Agency: San Jose      Implementing Agency: San Jose

Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: ENHANCEMENTS      Purpose: EXPANSION

Project Name: East San Jose Bikeways      Hwy Rte:

Proj Description: East San Jose: Various locations: make improvements to the bikeway network including the installation of new bikeways, traffic calming features, public bike racks, bike-friendly signal detection and pavement markings.

Revision Reason: Update the funding plan to reprogram \$2M in CON CMAQ from FY16 to FY17

Primary RTP ID: 240509      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$362      Review: AA

RTP Description: Develop projects and programs contained within VTA\*s Countywide Bicycle Plan, VTA\*s Bicycle Expenditure Program, and Local Bike Plans and programs.

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	457,000	457,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	75,000	75,000	-	-	-	-	-	-
CON	CMAQ-T4	2,000,000	-	-	-	2,000,000	-	-	229,400
<b>Total Funding</b>		<b>2,532,000</b>	<b>532,000</b>	<b>-</b>	<b>-</b>	<b>2,000,000</b>	<b>-</b>	<b>-</b>	<b>229,400</b>

End of Project SCL130016

# Report of TIP Revision 2015-16 (By Phase & Fund Source)

## PROPOSED

TIP ID: SCL150014      Revision: 2015-16      Version: 3      Status: PROPOSED      CTIPS ID: 20600005942

Sponsoring Agency: VTA      Implementing Agency: VTA  
 Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: PLANNING      Purpose: SYSTMGMT  
 Project Name: I-280/Winchester Study      Hwy Rte: 280  
 Proj Description: In San Jose: I-280/Winchester Interchange: Conduct planning activities to identify and evaluate improvements in the vicinity of the I-280/Winchester Boulevard interchange.  
 Revision Reason: Update the funding plan to reprogram \$500K in PE STP and \$500K in PE Local funds from FY17 to FY16  
 Primary RTP ID: 230419      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$2,729      Review: PR  
 RTP Description: Implement the Freeway Performance Initiative (FPI), which includes freeway ITS infrastructure, arterial management, incident management, emergency preparedness, traveler information/511, and operations and maintenance of ITS infrastructure  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	500,000	-	-	500,000	-	-	-	-
PE	STP-T4	500,000	-	-	500,000	-	-	-	-
<b>Total Funding</b>		1,000,000	-	-	1,000,000	-	-	-	-

## CURRENT

TIP ID: SCL150014      Revision: 2015-14      Version: 2      Status: ACTIVE      CTIPS ID: 20600005942

Sponsoring Agency: VTA      Implementing Agency: VTA  
 Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: PLANNING      Purpose: SYSTMGMT  
 Project Name: I-280/Winchester Study      Hwy Rte: 280  
 Proj Description: In San Jose: I-280/Winchester Interchange: Conduct planning activities to identify and evaluate improvements in the vicinity of the I-280/Winchester Boulevard interchange.  
 Revision Reason: Update the project description to reflect the current scope  
 Primary RTP ID: 230419      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$2,729      Review: PR  
 RTP Description: Implement the Freeway Performance Initiative (FPI), which includes freeway ITS infrastructure, arterial management, incident management, emergency preparedness, traveler information/511, and operations and maintenance of ITS infrastructure  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	500,000	-	-	-	500,000	-	-	-
PE	STP-T4	500,000	-	-	-	500,000	-	-	-
<b>Total Funding</b>		1,000,000	-	-	-	1,000,000	-	-	-

End of Project SCL150014



## Report of TIP Revision 2015-16 (By Phase & Fund Source)

### PROPOSED

TIP ID: SCL990046      Revision: 2015-16      Version: 40      Status: PROPOSED      CTIPS ID: 20600001311

Sponsoring Agency: VTA      Implementing Agency: VTA

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB

Project Name: VTA: Preventive Maintenance      Hwy Rte:

Proj Description: VTA: Preventive Maintenance of agency's fleet.

Revision Reason: Update the funding plan to remove \$16K in FY15 CON 5307 and \$4K in FY15 CON Local and change the source for \$156K in FY15 CON funds from 5307 to 5337 to reflect changes in the FY15 TCP Program of Projects

Primary RTP ID: 94610      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$20,669      Review: AA

RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	258,588,307	258,588,307	-	-	-	-	-	-
CON	5307-T4	179,748,861	177,903,021	1,845,840	-	-	-	-	-
CON	5337-T4	15,298,977	4,673,484	10,625,493	-	-	-	-	-
CON	LOCAL GEN FUND	101,142,982	98,025,149	3,117,833	-	-	-	-	-
CON	SALESTAX-MEASURE	19,910,774	18,874,289	1,036,485	-	-	-	-	-
CON	ST-STP-ARRA	2,677,890	2,677,890	-	-	-	-	-	-
CON	STP-T3	6,248,000	6,248,000	-	-	-	-	-	-
CON	STP-T4	12,651,740	4,651,740	8,000,000	-	-	-	-	-
<b>Total Funding</b>		<b>596,267,531</b>	<b>571,641,880</b>	<b>24,625,651</b>	-	-	-	-	-

### CURRENT

TIP ID: SCL990046      Revision: 2015-11      Version: 39      Status: ACTIVE      CTIPS ID: 20600001311

Sponsoring Agency: VTA      Implementing Agency: VTA

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB

Project Name: VTA: Preventive Maintenance      Hwy Rte:

Proj Description: VTA: Preventive Maintenance of agency's fleet.

Revision Reason: Update the funding plan to add \$10.5M in FY15 CON 5337 funds and \$2.5M in FY15 CON Local funds

Primary RTP ID: 94610      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$20,669      Review: AA

RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	258,588,307	258,588,307	-	-	-	-	-	-
CON	5307-T4	179,920,213	177,903,021	2,017,192	-	-	-	-	-
CON	5337-T4	15,143,205	4,673,484	10,469,721	-	-	-	-	-
CON	LOCAL GEN FUND	101,146,878	98,025,149	3,121,729	-	-	-	-	-
CON	SALESTAX-MEASURE	19,910,774	18,874,289	1,036,485	-	-	-	-	-
CON	ST-STP-ARRA	2,677,890	2,677,890	-	-	-	-	-	-
CON	STP-T3	6,248,000	6,248,000	-	-	-	-	-	-
CON	STP-T4	12,651,740	4,651,740	8,000,000	-	-	-	-	-
<b>Total Funding</b>		<b>596,287,007</b>	<b>571,641,880</b>	<b>24,645,127</b>	-	-	-	-	-

End of Project SCL990046

# Report of TIP Revision 2015-16 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SF-010038	<b>Revision:</b> 2015-16	<b>Version:</b> 13	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600002268
<b>Sponsoring Agency:</b> SF DPW		<b>Implementing Agency:</b> SF DPW		
<b>Trans. System:</b>	LOCAL ROAD	<b>Mode:</b> AUTO:63%   BIKE/PED:37%	<b>Project Type:</b> OTHER	<b>Purpose:</b> EXPANSION
<b>Project Name:</b>	Bayview Transportation Improvements			<b>Hwy Rte:</b>
<b>Proj Description:</b>	In San Francisco-Implement direct access routes from US 101 to the Hunters Point Shipyard along Cesar Chavez Street to Illinois Street, Cargo Way and Jennings St and along Cesar Chavez Street to Evans Avenue.			
<b>Revision Reason:</b>	Update the funding plan to change the source for \$957K in CON funds from RTP-LRP to Earmark-HPP as the funds are being transferred from SF-130006 and reprogram those funds from FY19 to FY16			
<b>Primary RTP ID:</b>	21549	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> Plan Bay Area	<b>RTP Cost:</b> \$37
<b>RTP Description:</b>	Implement Bayview Transportation Improvements			<b>Review:</b> PR
<b>AQCTF Review:</b>	Reviewed			
<b>AQ Description:</b>	NON-EXEMPT			

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	EARMARK-T2	8,355,000	8,355,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	500,000	500,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	1,000,000	500,000	500,000	-	-	-	-	-
CON	EARMARK-T2	957,200	-	-	957,200	-	-	-	-
CON	LOCAL GEN FUND	500,000	-	-	500,000	-	-	-	-
CON	RTP-LRP	24,837,800	-	-	-	-	-	24,837,800	-
<b>Total Funding</b>		<b>36,150,000</b>	<b>9,355,000</b>	<b>500,000</b>	<b>1,457,200</b>	<b>-</b>	<b>-</b>	<b>24,837,800</b>	<b>-</b>

## CURRENT

<b>TIP ID:</b> SF-010038	<b>Revision:</b> 2015-00	<b>Version:</b> 12	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600002268
<b>Sponsoring Agency:</b> SF DPW		<b>Implementing Agency:</b> SF DPW		
<b>Trans. System:</b>	LOCAL ROAD	<b>Mode:</b> AUTO:63%   BIKE/PED:37%	<b>Project Type:</b> OTHER	<b>Purpose:</b> EXPANSION
<b>Project Name:</b>	Bayview Transportation Improvements			<b>Hwy Rte:</b>
<b>Proj Description:</b>	In San Francisco-Implement direct access routes from US 101 to the Hunters Point Shipyard along Cesar Chavez Street to Illinois Street, Cargo Way and Jennings St and along Cesar Chavez Street to Evans Avenue.			
<b>Revision Reason:</b>	2015 TIP Development - Update the funding plan to shift unexpended \$1.02M in earmark funds to SF-090004 Harney Way (\$62,800) and SF-130006 SE Waterfront Transportation Improvements (\$957,200)			
<b>Primary RTP ID:</b>	21549	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> Plan Bay Area	<b>RTP Cost:</b> \$37
<b>RTP Description:</b>	Implement Bayview Transportation Improvements			<b>Review:</b> PR
<b>AQCTF Review:</b>	Reviewed			
<b>AQ Description:</b>	NON-EXEMPT			

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	EARMARK-T2	8,355,000	8,355,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	500,000	500,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	1,000,000	500,000	500,000	-	-	-	-	-
CON	LOCAL GEN FUND	500,000	-	-	500,000	-	-	-	-
CON	RTP-LRP	25,795,000	-	-	-	-	-	25,795,000	-
<b>Total Funding</b>		<b>36,150,000</b>	<b>9,355,000</b>	<b>500,000</b>	<b>500,000</b>	<b>-</b>	<b>-</b>	<b>25,795,000</b>	<b>-</b>

End of Project SF-010038



# Report of TIP Revision 2015-16 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SF-070005	<b>Revision:</b> 2015-16	<b>Version:</b> 13	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600003898
<b>Sponsoring Agency:</b> SFMTA		<b>Implementing Agency:</b> SFMTA		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS:100%	<b>Project Type:</b> RAPID TRANS BUS		<b>Purpose:</b> EXPANSION
<b>Project Name:</b> Van Ness Avenue Bus Rapid Transit				<b>Hwy Rte:</b> 101
<b>Proj Description:</b> Muni: On Van Ness Avenue from Mission to Lombard; Design and implement a BRT project. Project is phased. Project also references RTP IDs 240745 and 240471				
<b>Revision Reason:</b> Update the funding plan to reprogram \$1.6M in CON 5309-Small Starts funds from FY16 to FY15 to reflect the award of these funds				
<b>Primary RTP ID:</b> 230161	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> Plan Bay Area	<b>RTP Cost:</b> \$126	<b>Review:</b> AA
<b>RTP Description:</b> Implement Bus Rapid Transit (BRT) on Van Ness Avenue from Mission Street to Lombard Street				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	5309-T3-SS	7,031,202	7,031,202	-	-	-	-	-	-
ENV	LOCAL GEN FUND	199,730	199,730	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	6,977,180	6,977,180	-	-	-	-	-	-
PSE	5309-T3-SS	6,371,063	-	6,371,063	-	-	-	-	-
PSE	LOCAL GEN FUND	2,100,000	-	2,100,000	-	-	-	-	-
PSE	SALESTAX-MEASURE	1,594,280	-	1,594,280	-	-	-	-	-
PE	SALESTAX-MEASURE	-	-	-	-	-	-	-	-
CON	5309-T3-SS	31,597,734	-	31,597,734	-	-	-	-	-
CON	AC-STATE	7,304,868	-	-	-	7,304,868	-	-	-
CON	LOCAL GEN FUND	41,607,614	-	5,398,486	36,209,128	-	-	-	-
CON	RTP-LRP	30,000,000	-	-	-	-	-	30,000,000	-
CON	SALESTAX-MEASURE	27,730,984	-	-	27,730,984	-	-	-	-
<b>Total Funding</b>		162,514,655	14,208,112	47,061,563	63,940,112	7,304,868	-	30,000,000	-

## CURRENT

<b>TIP ID:</b> SF-070005	<b>Revision:</b> 2015-13	<b>Version:</b> 12	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600003898
<b>Sponsoring Agency:</b> SFMTA		<b>Implementing Agency:</b> SFMTA		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS:100%	<b>Project Type:</b> RAPID TRANS BUS		<b>Purpose:</b> EXPANSION
<b>Project Name:</b> Van Ness Avenue Bus Rapid Transit				<b>Hwy Rte:</b> 101
<b>Proj Description:</b> Muni: On Van Ness Avenue from Mission to Lombard; Design and implement a BRT project. Project is phased. Project also references RTP IDs 240745 and 240471				
<b>Revision Reason:</b> Update the funding plan to reprogram \$30M in FTA Small Starts and \$2.5M in Local funds from FY16 to FY15 and update the project description to indicate that the project is phased				
<b>Primary RTP ID:</b> 230161	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> Plan Bay Area	<b>RTP Cost:</b> \$126	<b>Review:</b> AA
<b>RTP Description:</b> Implement Bus Rapid Transit (BRT) on Van Ness Avenue from Mission Street to Lombard Street				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	5309-T3-SS	7,031,202	7,031,202	-	-	-	-	-	-
ENV	LOCAL GEN FUND	199,730	199,730	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	6,977,180	6,977,180	-	-	-	-	-	-
PSE	5309-T3-SS	6,371,063	-	6,371,063	-	-	-	-	-
PSE	LOCAL GEN FUND	2,100,000	-	2,100,000	-	-	-	-	-
PSE	SALESTAX-MEASURE	1,594,280	-	1,594,280	-	-	-	-	-
PE	SALESTAX-MEASURE	-	-	-	-	-	-	-	-
CON	5309-T3-SS	31,597,734	-	30,000,000	1,597,734	-	-	-	-
CON	AC-STATE	7,304,868	-	-	-	7,304,868	-	-	-
CON	LOCAL GEN FUND	41,607,614	-	5,398,486	36,209,128	-	-	-	-
CON	RTP-LRP	30,000,000	-	-	-	-	-	30,000,000	-
CON	SALESTAX-MEASURE	27,730,984	-	-	27,730,984	-	-	-	-
<b>Total Funding</b>		162,514,655	14,208,112	45,463,829	65,537,846	7,304,868	-	30,000,000	-

End of Project SF-070005



# Report of TIP Revision 2015-16 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SF-130006	<b>Revision:</b> 2015-16	<b>Version:</b> 5	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600005534
<b>Sponsoring Agency:</b> SF DPW		<b>Implementing Agency:</b> SF DPW		
<b>Trans. System:</b>	LOCAL ROAD	<b>Mode:</b> AUTO:50%   BUS:50%	<b>Project Type:</b> OTHER	<b>Purpose:</b> EXPANSION
<b>Project Name:</b>	Southeast Waterfront Transportation Improvements			<b>Hwy Rte:</b>
<b>Proj Description:</b>	San Francisco: Between HP Shipyard and Candlestick Pt: improve roadways to facilitate 5-mile, multi-modal corridor, connecting project area with the Bayshore Intermodal Station. Project development and AQ conformity analysis were part of SF-010038.			
<b>Revision Reason:</b>	Update the funding plan remove \$160K in FY15 PE and \$797K in FY15 CON Earmark - HPP funds as they are being transferred to SF-010038 and reprogram \$160K in FY15 Local funds from CON to PE			
<b>Primary RTP ID:</b>	240147	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> Plan Bay Area	<b>RTP Cost:</b> \$464
<b>RTP Description:</b>	Implement Southeast Waterfront Transportation Improvements - Phase 1			
<b>AQCTF Review:</b>	Reviewed			
<b>AQ Description:</b>	NON-EXEMPT			

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T2	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	200,000	-	200,000	-	-	-	-	-
CON	EARMARK-T2	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	101,853,155	-	1,803,918	-	-	-	100,049,237	-
CON	PRIVATE	103,567,867	-	103,567,867	-	-	-	-	-
CON	RTP-LRP	47,702,878	-	-	-	-	-	47,702,878	-
<b>Total Funding</b>		253,323,900	-	105,571,785	-	-	-	147,752,115	-

## CURRENT

<b>TIP ID:</b> SF-130006	<b>Revision:</b> 2015-01	<b>Version:</b> 4	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600005534
<b>Sponsoring Agency:</b> SF DPW		<b>Implementing Agency:</b> SF DPW		
<b>Trans. System:</b>	LOCAL ROAD	<b>Mode:</b> AUTO:50%   BUS:50%	<b>Project Type:</b> OTHER	<b>Purpose:</b> EXPANSION
<b>Project Name:</b>	Southeast Waterfront Transportation Improvements			<b>Hwy Rte:</b>
<b>Proj Description:</b>	San Francisco: Between HP Shipyard and Candlestick Pt: improve roadways to facilitate 5-mile, multi-modal corridor, connecting project area with the Bayshore Intermodal Station. Project development and AQ conformity analysis were part of SF-010038.			
<b>Revision Reason:</b>	Update the funding plan to reprogram \$80K in FY15 Earmark-High Priority funds and \$20K in FY15 Local funds from CON to PE, and update the project description to clarify the reference to a related project			
<b>Primary RTP ID:</b>	240147	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> Plan Bay Area	<b>RTP Cost:</b> \$464
<b>RTP Description:</b>	Implement Southeast Waterfront Transportation Improvements - Phase 1			
<b>AQCTF Review:</b>	Reviewed			
<b>AQ Description:</b>	NON-EXEMPT			

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T2	160,000	-	160,000	-	-	-	-	-
PE	LOCAL GEN FUND	40,000	-	40,000	-	-	-	-	-
CON	EARMARK-T2	797,200	-	797,200	-	-	-	-	-
CON	LOCAL GEN FUND	102,013,155	-	1,963,918	-	-	-	100,049,237	-
CON	PRIVATE	103,567,867	-	103,567,867	-	-	-	-	-
CON	RTP-LRP	47,702,878	-	-	-	-	-	47,702,878	-
<b>Total Funding</b>		254,281,100	-	106,528,985	-	-	-	147,752,115	-

End of Project SF-130006

**Report of TIP Revision 2015-16**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SF-150005      Revision: 2015-16      Version: 2      Status: PROPOSED      CTIPS ID: 20600005912

Sponsoring Agency: SFMTA      Implementing Agency: SFMTA

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: LOCAL BUS      Purpose: MAINT/REHAB

Project Name: SFMTA - Replacement of (67) 40' Motor Coaches      Hwy Rte:

Proj Description: SFMTA: 40' Neoplan Buses: Replace 40' Neoplan Buses originally in service in 2002 with (67) 40' hybrid buses.

Revision Reason: Update the funding plan to change the source for \$34K in FY15 CON funds from 5339 to 5307 to reflect changes in the FY15 TCP Program of Projects

Primary RTP ID: 240309      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$101      Review: AA

RTP Description: Expand SFMTA transit fleet

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	10,625,263	-	10,625,263	-	-	-	-	-
CON	5339	6,874,737	-	6,874,737	-	-	-	-	-
CON	SALESTAX-MEASURE	4,375,000	-	4,375,000	-	-	-	-	-
<b>Total Funding</b>		<b>21,875,000</b>	<b>-</b>	<b>21,875,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SF-150005      Revision: 2015-02      Version: 1      Status: ACTIVE      CTIPS ID: 20600005912

Sponsoring Agency: SFMTA      Implementing Agency: SFMTA

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: LOCAL BUS      Purpose: MAINT/REHAB

Project Name: SFMTA - Replacement of (67) 40' Motor Coaches      Hwy Rte:

Proj Description: SFMTA: 40' Neoplan Buses: Replace 40' Neoplan Buses originally in service in 2002 with (67) 40' hybrid buses.

Revision Reason: Amend a new exempt project into the TIP with \$10.6M in FY15 CON 5307 funds, \$6.9M in FY15 CON 5339 funds, and \$4.4M in Sales Tax funds

Primary RTP ID: 240309      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$101      Review: AA

RTP Description: Expand SFMTA transit fleet

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	10,591,261	-	10,591,261	-	-	-	-	-
CON	5339	6,908,739	-	6,908,739	-	-	-	-	-
CON	SALESTAX-MEASURE	4,375,000	-	4,375,000	-	-	-	-	-
<b>Total Funding</b>		<b>21,875,000</b>	<b>-</b>	<b>21,875,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SF-150005

**Report of TIP Revision 2015-16  
(By Phase & Fund Source)**

**PROPOSED**

**TIP ID:** SOL010006      **Revision:** 2015-16      **Version:** 28      **Status:** PROPOSED      **CTIPS ID:** 20600002029

**Sponsoring Agency:** F-S Transit      **Implementing Agency:** F-S Transit

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** LOCAL BUS      **Purpose:** OPERATIONS

**Project Name:** Fairfield-Suisun Transit: Operating Assistance      **Hwy Rte:**

**Proj Description:** Fairfield-Suisun Transit: Operating Assistance to support transit operations.

**Revision Reason:** Update the funding plan to remove \$4,521 in FY15 CON 5307 and \$4,521 in FY15 CON TDA funds to reflect changes in the FY15 TCP Program of Projects

**Primary RTP ID:** 21017      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$7,984      **Review:** AA

**RTP Description:** Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T2	2,646,937	2,646,937	-	-	-	-	-	-
CON	5307-T3	14,413,597	14,413,597	-	-	-	-	-	-
CON	5307-T4	14,832,109	12,414,236	2,417,873	-	-	-	-	-
CON	LOCAL GEN FUND	9,948,482	9,948,482	-	-	-	-	-	-
CON	TDA4	9,593,489	7,175,616	2,417,873	-	-	-	-	-
CON	TDA4/8	2,454,958	2,454,958	-	-	-	-	-	-
<b>Total Funding</b>		<b>53,889,572</b>	<b>49,053,826</b>	<b>4,835,746</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

**TIP ID:** SOL010006      **Revision:** 2015-02      **Version:** 27      **Status:** ACTIVE      **CTIPS ID:** 20600002029

**Sponsoring Agency:** F-S Transit      **Implementing Agency:** F-S Transit

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** LOCAL BUS      **Purpose:** OPERATIONS

**Project Name:** Fairfield-Suisun Transit: Operating Assistance      **Hwy Rte:**

**Proj Description:** Fairfield-Suisun Transit: Operating Assistance to support transit operations.

**Revision Reason:** Update the funding plan to add \$2.4M in FY15 CON 5307 funds and \$2.4M in FY15 CON Local funds

**Primary RTP ID:** 21017      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$7,984      **Review:** AA

**RTP Description:** Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T2	2,646,937	2,646,937	-	-	-	-	-	-
CON	5307-T3	14,413,597	14,413,597	-	-	-	-	-	-
CON	5307-T4	14,836,630	12,414,236	2,422,394	-	-	-	-	-
CON	LOCAL GEN FUND	9,948,482	9,948,482	-	-	-	-	-	-
CON	TDA4	9,598,010	7,175,616	2,422,394	-	-	-	-	-
CON	TDA4/8	2,454,958	2,454,958	-	-	-	-	-	-
<b>Total Funding</b>		<b>53,898,614</b>	<b>49,053,826</b>	<b>4,844,788</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SOL010006

**Report of TIP Revision 2015-16**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SOL110040      Revision: 2015-16      Version: 11      Status: PROPOSED      CTIPS ID: 20600005513

Sponsoring Agency: SolTrans      Implementing Agency: SolTrans

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: OTHER      Purpose: OPERATIONS

Project Name: SolTrans: Operating Assistance      Hwy Rte:

Proj Description: Solano County Transit: Operating Assistance

Revision Reason: Update the funding plan to add \$183K in FY15 CON 5307 and \$183K in FY15 CON Local funds to reflect changes in the FY15 TCP Program of Projects

Primary RTP ID: 94683      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$594      Review: AA

RTP Description: SolTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	5307-T4	13,088,834	2,846,422	10,242,412	-	-	-	-	-
CON	LOCAL GEN FUND	13,088,834	2,846,422	10,242,412	-	-	-	-	-
<b>Total Funding</b>		<b>26,177,668</b>	<b>5,692,844</b>	<b>20,484,824</b>	-	-	-	-	-

**CURRENT**

TIP ID: SOL110040      Revision: 2015-12      Version: 10      Status: ACTIVE      CTIPS ID: 20600005513

Sponsoring Agency: SolTrans      Implementing Agency: SolTrans

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: OTHER      Purpose: OPERATIONS

Project Name: SolTrans: Operating Assistance      Hwy Rte:

Proj Description: Solano County Transit: Operating Assistance

Revision Reason: Update the funding plan to add \$2.6M in CON FTA 5307 funds and \$2.6M in CON Local funds to FY15

Primary RTP ID: 94683      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$594      Review: AA

RTP Description: SolTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	5307-T4	12,906,287	2,846,422	10,059,865	-	-	-	-	-
CON	LOCAL GEN FUND	12,906,287	2,846,422	10,059,865	-	-	-	-	-
<b>Total Funding</b>		<b>25,812,574</b>	<b>5,692,844</b>	<b>20,119,730</b>	-	-	-	-	-

End of Project SOL110040

**Report of TIP Revision 2015-16**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SOL130003      Revision: 2015-16      Version: 6      Status: PROPOSED      CTIPS ID: 20600005663

Sponsoring Agency: Suisun City      Implementing Agency: Suisun City

Trans. System: TRANSIT      Mode:BIKE/PED:50% | RAIL:43% | BUS:7%      Project Type: ENHANCEMENTS      Purpose: SYSTMGMT

Project Name: Suisun-Fairfield Intercity Rail Station Access Imp      Hwy Rte:

Proj Description: In Suisun City: On Main Street at Suisun-Fairfield Train Depot: Make bike/ped upgrades and enhancements to building and surrounding site.

Revision Reason: Update the funding plan to reprogram \$507K in CON funds from FY17 to FY16 and change the source for \$315K in CON funds from STP to CMAQ

Primary RTP ID: 240575      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$2      Review: AA

RTP Description: Rehabilitate major transit centers in Solano County

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	14,252	14,252	-	-	-	-	-	-
PE	STA-REV	110,000	110,000	-	-	-	-	-	-
CON	CMAQ-T4	315,000	-	-	315,000	-	-	-	-
CON	LOCAL GEN FUND	17,189	-	-	17,189	-	-	-	-
CON	STA-REV	40,000	-	-	40,000	-	-	-	-
CON	STP-T4	100,000	-	-	100,000	-	-	-	-
CON	TDA3	35,000	-	-	35,000	-	-	-	-
<b>Total Funding</b>		<b>631,441</b>	<b>124,252</b>	<b>-</b>	<b>507,189</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SOL130003      Revision: 2015-15      Version: 5      Status: ACTIVE      CTIPS ID: 20600005663

Sponsoring Agency: Suisun City      Implementing Agency: Suisun City

Trans. System: TRANSIT      Mode:RAIL:85% | BUS:15%      Project Type: ENHANCEMENTS      Purpose: SYSTMGMT

Project Name: Suisun-Fairfield Intercity Rail Station Access Imp      Hwy Rte:

Proj Description: In Suisun City: On Main Street at Suisun-Fairfield Train Depot: Make bike/ped upgrades and enhancements to building and surrounding site.

Revision Reason: Update the funding plan to change the source for \$315K in CON funds from CMAQ to STP and reprogram \$415K in CON STP, \$17K in CON Local, \$35K in CON TDA and \$40K in CON STA from FY15 to FY17

Primary RTP ID: 240575      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$2      Review: AA

RTP Description: Rehabilitate major transit centers in Solano County

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	14,252	14,252	-	-	-	-	-	-
PE	STA-REV	110,000	110,000	-	-	-	-	-	-
CON	CMAQ-T4	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	17,189	-	-	-	17,189	-	-	-
CON	STA-REV	40,000	-	-	-	40,000	-	-	-
CON	STP-T4	415,000	-	-	-	415,000	-	-	-
CON	TDA3	35,000	-	-	-	35,000	-	-	-
<b>Total Funding</b>		<b>631,441</b>	<b>124,252</b>	<b>-</b>	<b>-</b>	<b>507,189</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SOL130003



**Report of TIP Revision 2015-16**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SON030005      Revision: 2015-16      Version: 26      Status: PROPOSED      CTIPS ID: 20600002450

Sponsoring Agency: Son Co Transit      Implementing Agency: Son Co Transit

Trans. System: TRANSIT      Mode:BUS:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB

Project Name: Sonoma Co Transit :Preventive Maintenance Program      Hwy Rte:

Proj Description: Sonoma County Transit: Preventive maintenance program for agency fleet.

Revision Reason: Update the funding plan to remove \$32K in FY15 CON 5307 and \$8K in FY15 CON Local funds to reflect changes in the FY15 TCP Program of Projects

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$7,984      Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	5,174,513	5,174,513	-	-	-	-	-	-
CON	5307-T4	6,103,427	4,855,420	1,248,007	-	-	-	-	-
CON	LOCAL GEN FUND	3,491,462	3,179,460	312,002	-	-	-	-	-
<b>Total Funding</b>		<b>14,769,402</b>	<b>13,209,393</b>	<b>1,560,009</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SON030005      Revision: 2015-02      Version: 25      Status: ACTIVE      CTIPS ID: 20600002450

Sponsoring Agency: Son Co Transit      Implementing Agency: Son Co Transit

Trans. System: TRANSIT      Mode:BUS:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB

Project Name: Sonoma Co Transit :Preventive Maintenance Program      Hwy Rte:

Proj Description: Sonoma County Transit: Preventive maintenance program for agency fleet.

Revision Reason: Update the funding plan to add \$1.3M in FY15 CON 5307 funds and \$320K in FY15 CON Local funds

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$7,984      Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	5,174,513	5,174,513	-	-	-	-	-	-
CON	5307-T4	6,135,420	4,855,420	1,280,000	-	-	-	-	-
CON	LOCAL GEN FUND	3,499,460	3,179,460	320,000	-	-	-	-	-
<b>Total Funding</b>		<b>14,809,393</b>	<b>13,209,393</b>	<b>1,600,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SON030005

**Report of TIP Revision 2015-16**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SON030012      Revision: 2015-16      Version: 27      Status: PROPOSED      CTIPS ID: 20600002869

Sponsoring Agency: SantaRosa Bus      Implementing Agency: SantaRosa Bus  
 Trans. System: TRANSIT      Mode:BUS:100%      Project Type: STRUCTURE/BLDG      Purpose: SYSTMGMT  
 Project Name: Santa Rosa City Bus: Transit Enhancements      Hwy Rte:  
 Proj Description: Santa Rosa: Various Locations: Upgrade and improve transit facilities including amenities, accessibility, ADA compliance, pedestrian and bicycle access  
 Revision Reason: Update funding plan to add \$1,642 in FY15 CON 5307 funds to reflect changes in the FY15 TCP Program of Projects  
 Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$7,984      Review: AA  
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	162,162	162,162	-	-	-	-	-	-
CON	5307-T4	183,449	103,209	80,240	-	-	-	-	-
CON	LOCAL GEN FUND	85,066	59,310	25,756	-	-	-	-	-
CON	TDA4	29,361	15,396	13,965	-	-	-	-	-
<b>Total Funding</b>		<b>460,038</b>	<b>340,077</b>	<b>119,961</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SON030012      Revision: 2015-05      Version: 26      Status: ACTIVE      CTIPS ID: 20600002869

Sponsoring Agency: SantaRosa Bus      Implementing Agency: SantaRosa Bus  
 Trans. System: TRANSIT      Mode:BUS:100%      Project Type: STRUCTURE/BLDG      Purpose: SYSTMGMT  
 Project Name: Santa Rosa City Bus: Transit Enhancements      Hwy Rte:  
 Proj Description: Santa Rosa: Various Locations: Upgrade and improve transit facilities including amenities, accessibility, ADA compliance, pedestrian and bicycle access  
 Revision Reason: Update the funding plan to add \$23K in FY15 CON 5307 and add \$26K in FY15 CON Local funds  
 Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$7,984      Review: AA  
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	162,162	162,162	-	-	-	-	-	-
CON	5307-T4	181,807	103,209	78,598	-	-	-	-	-
CON	LOCAL GEN FUND	85,066	59,310	25,756	-	-	-	-	-
CON	TDA4	29,361	15,396	13,965	-	-	-	-	-
<b>Total Funding</b>		<b>458,396</b>	<b>340,077</b>	<b>118,319</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SON030012

**Report of TIP Revision 2015-16**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SON050021      Revision: 2015-16      Version: 21      Status: PROPOSED      CTIPS ID: 20600003642

Sponsoring Agency: Son Co Transit      Implementing Agency: Son Co Transit  
 Trans. System: TRANSIT      Mode:BUS:100%      Project Type: STRUCTURE/BLDG      Purpose: SYSTMGMT  
 Project Name: Sonoma County Transit: Bus Stop Improvement      Hwy Rte:  
 Proj Description: Sonoma County Transit: Throughout the service area: Acquire and install new bus stop shelters plus other improvements to bus stops

Revision Reason: Update the funding plan to add \$289 in FY15 CON 5307 and \$73 in FY15 CON Local to reflect changes in the FY15 TCP Program of Projects

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$7,984      Review: AA  
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	38,720	38,720	-	-	-	-	-	-
CON	5307-T4	80,361	62,707	17,654	-	-	-	-	-
CON	LOCAL GEN FUND	32,618	28,204	4,414	-	-	-	-	-
<b>Total Funding</b>		<b>151,699</b>	<b>129,631</b>	<b>22,068</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SON050021      Revision: 2015-02      Version: 20      Status: ACTIVE      CTIPS ID: 20600003642

Sponsoring Agency: Son Co Transit      Implementing Agency: Son Co Transit  
 Trans. System: TRANSIT      Mode:BUS:100%      Project Type: STRUCTURE/BLDG      Purpose: SYSTMGMT  
 Project Name: Sonoma County Transit: Bus Stop Improvement      Hwy Rte:  
 Proj Description: Sonoma County Transit: Throughout the service area: Acquire and install new bus stop shelters plus other improvements to bus stops

Revision Reason: Update the funding plan to add \$17K in FY15 CON 5307 and \$4K in FY15 CON Local funds

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$7,984      Review: AA  
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	38,720	38,720	-	-	-	-	-	-
CON	5307-T4	80,072	62,707	17,365	-	-	-	-	-
CON	LOCAL GEN FUND	32,545	28,204	4,341	-	-	-	-	-
<b>Total Funding</b>		<b>151,337</b>	<b>129,631</b>	<b>21,706</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SON050021

**Report of TIP Revision 2015-16**  
(By Phase & Fund Source)

**PROPOSED**

**TIP ID:** SON090023      **Revision:** 2015-16      **Version:** 14      **Status:** PROPOSED      **CTIPS ID:** 20600004555

**Sponsoring Agency:** SantaRosa Bus      **Implementing Agency:** SantaRosa Bus

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** LOCAL BUS      **Purpose:** OPERATIONS

**Project Name:** Santa Rosa CityBus: Operating Assistance      **Hwy Rte:**

**Proj Description:** Santa Rosa CityBus: Operating Assistance to Transit Agency.

**Revision Reason:** Update the funding plan to remove \$56K in FY15 CON 5307 and \$56K in FY15 CON Local funds to reflect changes in the FY15 TCP Program of Projects

**Primary RTP ID:** 21017      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$7,984      **Review:** AA

**RTP Description:** Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	1,318,000	1,318,000	-	-	-	-	-	-
CON	5307-T4	8,979,977	3,954,510	5,025,467	-	-	-	-	-
CON	LOCAL GEN FUND	8,979,807	3,954,340	5,025,467	-	-	-	-	-
CON	TDA4	1,318,170	1,318,170	-	-	-	-	-	-
<b>Total Funding</b>		<b>20,595,954</b>	<b>10,545,020</b>	<b>10,050,934</b>	-	-	-	-	-

**CURRENT**

**TIP ID:** SON090023      **Revision:** 2015-04      **Version:** 13      **Status:** ACTIVE      **CTIPS ID:** 20600004555

**Sponsoring Agency:** SantaRosa Bus      **Implementing Agency:** SantaRosa Bus

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** LOCAL BUS      **Purpose:** OPERATIONS

**Project Name:** Santa Rosa CityBus: Operating Assistance      **Hwy Rte:**

**Proj Description:** Santa Rosa CityBus: Operating Assistance to Transit Agency.

**Revision Reason:** Update the funding plan to reprogram \$1.68M in both FY13 CON 5307 and Local funds to FY15, and reprogram \$1.7M in both FY14 CON 5307 and Local funds to FY15

**Primary RTP ID:** 21017      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$7,984      **Review:** AA

**RTP Description:** Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	1,318,000	1,318,000	-	-	-	-	-	-
CON	5307-T4	9,035,548	3,954,510	5,081,038	-	-	-	-	-
CON	LOCAL GEN FUND	9,035,378	3,954,340	5,081,038	-	-	-	-	-
CON	TDA4	1,318,170	1,318,170	-	-	-	-	-	-
<b>Total Funding</b>		<b>20,707,096</b>	<b>10,545,020</b>	<b>10,162,076</b>	-	-	-	-	-

**End of Project SON090023**

**Report of TIP Revision 2015-16**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SON090024      Revision: 2015-16      Version: 17      Status: PROPOSED      CTIPS ID: 20600004561

Sponsoring Agency: SantaRosa Bus      Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT      Mode:BUS:100%      Project Type: LOCAL BUS      Purpose: MAINT/REHAB

Project Name: Santa Rosa CityBus: Preventative Maintenance      Hwy Rte:

Proj Description: Santa Rosa CityBus: Preventative Maintenance program for agency fleet.

Revision Reason: Update the funding plan to add \$11K in FY15 CON 5307 funds to reflect changes in the FY15 TCP Program of Projects

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$7,984      Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	397,048	397,048	-	-	-	-	-	-
CON	5307-T4	7,242,247	4,880,290	2,361,957	-	-	-	-	-
CON	LOCAL GEN FUND	1,285,914	539,262	746,652	-	-	-	-	-
CON	TDA4	881,729	881,729	-	-	-	-	-	-
<b>Total Funding</b>		<b>9,806,938</b>	<b>6,698,329</b>	<b>3,108,609</b>	-	-	-	-	-

**CURRENT**

TIP ID: SON090024      Revision: 2015-04      Version: 16      Status: ACTIVE      CTIPS ID: 20600004561

Sponsoring Agency: SantaRosa Bus      Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT      Mode:BUS:100%      Project Type: LOCAL BUS      Purpose: MAINT/REHAB

Project Name: Santa Rosa CityBus: Preventative Maintenance      Hwy Rte:

Proj Description: Santa Rosa CityBus: Preventative Maintenance program for agency fleet.

Revision Reason: Update the funding plan to reprogram \$1.3M in FY13 CON 5307 and \$672K in FY14 CON 5307 to FY15, and reprogram \$320K in FY13 CON Local and \$327K FY14 CON Local to FY15

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$7,984      Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	397,048	397,048	-	-	-	-	-	-
CON	5307-T4	7,230,856	4,880,290	2,350,566	-	-	-	-	-
CON	LOCAL GEN FUND	1,285,914	539,262	746,652	-	-	-	-	-
CON	TDA4	881,729	881,729	-	-	-	-	-	-
<b>Total Funding</b>		<b>9,795,547</b>	<b>6,698,329</b>	<b>3,097,218</b>	-	-	-	-	-

End of Project SON090024

**Report of TIP Revision 2015-16**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SON110049      Revision: 2015-16      Version: 8      Status: PROPOSED      CTIPS ID: 20600005443

Sponsoring Agency: Son Co Transit      Implementing Agency: Son Co Transit

Trans. System: TRANSIT      Mode:BUS:100%      Project Type: LOCAL BUS      Purpose: MAINT/REHAB

Project Name: Sonoma County Transit: Replacement Bus Purchase      Hwy Rte:

Proj Description: Sonoma County Transit: Replace five 40' Orion V CNG transit coaches with five 40' CNG Low-Floor transit coaches.

Revision Reason: Update the funding plan to change the source for \$3K in FY15 CON funds from 5339 to 5307 to reflect changes in the FY15 TCP Program of Projects

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$7,984      Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	852,417	410,123	442,294	-	-	-	-	-
CON	5339	630,087	432,386	197,701	-	-	-	-	-
CON	LOCAL GEN FUND	576,596	312,090	264,506	-	-	-	-	-
<b>Total Funding</b>		<b>2,059,100</b>	<b>1,154,599</b>	<b>904,501</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SON110049      Revision: 2015-02      Version: 7      Status: ACTIVE      CTIPS ID: 20600005443

Sponsoring Agency: Son Co Transit      Implementing Agency: Son Co Transit

Trans. System: TRANSIT      Mode:BUS:100%      Project Type: LOCAL BUS      Purpose: MAINT/REHAB

Project Name: Sonoma County Transit: Replacement Bus Purchase      Hwy Rte:

Proj Description: Sonoma County Transit: Replace five 40' Orion V CNG transit coaches with five 40' CNG Low-Floor transit coaches.

Revision Reason: Update the funding plan to add \$439K in FY15 CON 5307, \$201K in FY15 CON 5339, and \$265K in FY15 CON Local funds

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$7,984      Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	849,323	410,123	439,200	-	-	-	-	-
CON	5339	633,181	432,386	200,795	-	-	-	-	-
CON	LOCAL GEN FUND	576,596	312,090	264,506	-	-	-	-	-
<b>Total Funding</b>		<b>2,059,100</b>	<b>1,154,599</b>	<b>904,501</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SON110049

**Report of TIP Revision 2015-16  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SON150007      Revision: 2015-16      Version: 2      Status: PROPOSED      CTIPS ID: 20600005907

Sponsoring Agency: Petaluma      Implementing Agency: Petaluma

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: PARATRANSIT      Purpose: OPERATIONS

Project Name: Petaluma Transit: ADA Set-Aside      Hwy Rte:

Proj Description: Petaluma Transit: Annual ADA Set-Aside

Revision Reason: Update the funding plan to remove \$146 in FY15 CON 5307 and \$36 in FY15 CON Local funds to reflect changes in the FY15 TCP Program of Projects

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$7,984      Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	82,649	-	82,649	-	-	-	-	-
CON	LOCAL GEN FUND	20,663	-	20,663	-	-	-	-	-
<b>Total Funding</b>		<b>103,312</b>	<b>-</b>	<b>103,312</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SON150007      Revision: 2015-02      Version: 1      Status: ACTIVE      CTIPS ID: 20600005907

Sponsoring Agency: Petaluma      Implementing Agency: Petaluma

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: PARATRANSIT      Purpose: OPERATIONS

Project Name: Petaluma Transit: ADA Set-Aside      Hwy Rte:

Proj Description: Petaluma Transit: Annual ADA Set-Aside

Revision Reason: Amend a new exempt project into the TIP with \$83K in 5307 funds and \$21K in Local funds

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$7,984      Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	82,795	-	82,795	-	-	-	-	-
CON	LOCAL GEN FUND	20,699	-	20,699	-	-	-	-	-
<b>Total Funding</b>		<b>103,494</b>	<b>-</b>	<b>103,494</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SON150007

**Report of TIP Revision 2015-16  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SON150008      Revision: 2015-16      Version: 3      Status: PROPOSED      CTIPS ID: 20600005919

Sponsoring Agency: SantaRosa Bus      Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT      Mode:BUS:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB

Project Name: SantaRosa Bus: Bus Replacement Purchase      Hwy Rte:

Proj Description: SantaRosa Bus: 40' Fixed Route Vehicle: Replace an aging 40' fixed route diesel bus for operation purposes.

Revision Reason: Update the funding plan to remove \$80K in FY15 CON 5307 and \$4K in FY15 CON 5339 funds to reflect changes in the FY15 TCP Program of Projects

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$7,984      Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	154,203	-	154,203	-	-	-	-	-
CON	5339	273,017	-	273,017	-	-	-	-	-
CON	LOCAL GEN FUND	1,474,821	-	1,474,821	-	-	-	-	-
<b>Total Funding</b>		<b>1,902,041</b>	<b>-</b>	<b>1,902,041</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SON150008      Revision: 2015-09      Version: 2      Status: ACTIVE      CTIPS ID: 20600005919

Sponsoring Agency: SantaRosa Bus      Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT      Mode:BUS:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB

Project Name: SantaRosa Bus: Bus Replacement Purchase      Hwy Rte:

Proj Description: SantaRosa Bus: 40' Fixed Route Vehicle: Replace an aging 40' fixed route diesel bus for operation purposes.

Revision Reason: Update the funding plan to add \$1.4M in FY15 CON Local funds and \$84K in FY15 CON 5307 funds

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$7,984      Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	233,931	-	233,931	-	-	-	-	-
CON	5339	277,289	-	277,289	-	-	-	-	-
CON	LOCAL GEN FUND	1,474,821	-	1,474,821	-	-	-	-	-
<b>Total Funding</b>		<b>1,986,041</b>	<b>-</b>	<b>1,986,041</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SON150008



# Report of TIP Revision 2015-16 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** VAR110005      **Revision:** 2015-16      **Version:** 15      **Status:** PROPOSED      **CTIPS ID:** 20600005386

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** STATE HWY      **Mode:**AUTO:100%      **Project Type:** OTHER      **Purpose:** MAINT/REHAB

**Project Name:** GL: Emergency Repair - SHOPP Emergency Response      **Hwy Rte:**

**Proj Description:** Grouped Listing for SHOPP - Emergency Response. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts.

**Revision Reason:** Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$2.8M in CON SHOPP funds

**Primary RTP ID:** 240745      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$13,879      **Review:** AA

**RTP Description:** Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-STATE	463,739,000	144,746,000	130,874,000	92,818,000	25,356,000	69,945,000	-	53,190,864
<b>Total Funding</b>		463,739,000	144,746,000	130,874,000	92,818,000	25,356,000	69,945,000	-	53,190,864

## CURRENT

**TIP ID:** VAR110005      **Revision:** 2015-14      **Version:** 14      **Status:** ACTIVE      **CTIPS ID:** 20600005386

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** STATE HWY      **Mode:**AUTO:100%      **Project Type:** OTHER      **Purpose:** MAINT/REHAB

**Project Name:** GL: Emergency Repair - SHOPP Emergency Response      **Hwy Rte:**

**Proj Description:** Grouped Listing for SHOPP - Emergency Response. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts.

**Revision Reason:** Update the funding plan and back-up listing based on the latest information from Caltrans, including the addition of \$35.3M in SHOPP funding

**Primary RTP ID:** 240745      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$13,879      **Review:** AA

**RTP Description:** Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-STATE	460,951,000	138,545,000	130,174,000	89,837,000	32,450,000	69,945,000	-	52,871,080
<b>Total Funding</b>		460,951,000	138,545,000	130,174,000	89,837,000	32,450,000	69,945,000	-	52,871,080

End of Project VAR110005

**Report of TIP Revision 2015-16**  
 (By Phase and Fund Source)

**TIP Revision Summary**

	Federal	State	Regional	Local	Total	2015 TIP Only	Toll Credit
<b>Current:</b>	\$1,247,079,045	\$607,904,521	\$0	\$1,131,452,080	\$2,986,435,646	\$825,838,978	\$66,041,050
<b>Proposed:</b>	\$1,245,513,657	\$610,692,521	\$0	\$1,129,810,377	\$2,986,016,555	\$820,176,087	\$66,360,834
<b>Delta:</b>	-\$1,565,388	\$2,788,000	\$0	-\$1,641,703	-\$419,091	-\$5,662,891	\$319,784

**DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION**

**GL: Emergency Relief –  
SHOPP Emergency Response Program  
(TIP ID- VAR110005)**

**Last updated with TIP Revision 15-16**

**FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR110005)**

FOR 2013/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
<b>SHOPP - Emergency Response</b>													
4	ALA	13	8.3		In Oakland, at 0.1 north of Moraga Avenue. Install retaining wall.	1SS02	0143A	2013/14	201.131	\$1,992	\$30	\$4,179	\$6,201
4	NAP	128	5.1	5.1	Near Calistoga, at Hopper Slough Bridge No. 21-0019. Repair bridge abutment.	3E520	1481C	2013/14	201.131	\$150	\$0	\$500	\$650
4	SCL	17			In Santa Clara County on Routes 17, 85, 87, 101, 237, 280, 680, and 880 at various locations. Upgrade landscape irrigation control system.	1J790	0481Z	2013/14	201.130	\$680	\$0	\$2,700	\$3,380
4	SON	1	19.6		Near Jenner, 0.1 mile south of Russian River Bridge. Construct retaining wall.	4S920	0752Z	2013/14	201.131	\$1,399	\$100	\$1,450	\$2,949
4	SON	116	13.6	0.3	Near Guerneville, from 1.1 miles east of Mays Canyon Road to 0.1 mile west of Odd Fellows Park Road. Reconstruct retaining wall.	1G420	0816K	2013/14	201.131	\$997	\$230	\$680	\$1,907
<b>TOTALS FY 2013/14</b>										<b>\$5,218</b>	<b>\$360</b>	<b>\$9,509</b>	<b>\$15,087</b>
4	ALA	13	13.7		In Berkeley, at Folger Avenue Underpass No. 33-0060. Repair storm damage to slope and pump station.	3J770	1488M	2014/15	201.130	\$150	\$10	\$500	\$660
4	ALA	13	4.8	0.2	In Oakland, from Shepherd Street to Carson Street. Install soldier beam tie-back retaining wall.	1SS41	0140Q	2014/15	201.131	\$4,080	\$150	\$5,100	\$9,330
4	ALA	13	9.1	9.1	In Oakland, near Broadway Terrace. Construct retaining wall.	2G830	0144R	2014/15	201.131	\$1,800	\$80	\$1,240	\$3,120
4	ALA	580	R4.0	0.3	Near Livermore, at Stonecut Underpass. Repair embankment slipout and install retaining wall.	2G850	0102R	2014/15	201.131	\$2,680	\$120	\$6,100	\$8,900
4	ALA	580	R4.9	5.0	Near Livermore, east of North Flynn Road. Repair median slope slipout and install retaining wall.	1SS03	0105A	2014/15	201.131	\$3,065	\$150	\$10,500	\$13,715
4	ALA	680	20.2	20.2	In Pleasanton, at Route 580/680 interchange. Repair slope and install rock slope protection.	1SS42	0272Q	2014/15	201.131	\$635	\$10	\$565	\$1,210
4	CC	4	14.6		In Concord, at Route 242. Repair slab settlement and failed joint seal.	3J660	1488G	2014/15	201.130	\$150	\$0	\$500	\$650
4	CC	80	8.7		In Pinole, at 0.2 mile east of Pinole Valley Road on the eastbound on-ramp. Repair slope wash-out.	4J160	1489H	2014/15	201.130	\$130	\$0	\$500	\$630
4	CC	24	1.3		In Orinda, at 0.2 mile east of Wider Road. Install drainage and place rock riprap slope protection.	1SS45	0228Q	2014/15	201.131	\$791	\$20	\$495	\$1,306
4	CC	24	6.8		In Lafayette, on eastbound Route 24 at the Brown Avenue Undercrossing (Bridge 28-0131R). Repair pavement and bridge.	2J230	1482A	2014/15	201.130	\$450	\$0	\$1,900	\$2,350
4	CC	680	10.3	10.3	Near Danville, at 0.1 mile south of Stone Valley Road. Reconstruct roadway and install rock slope protection.	1SS47	0277Q	2014/15	201.131	\$1,970	\$45	\$4,714	\$6,729
4	CC	680	17.7	17.9	In Pleasant Hill, at 0.2 mile north of Monument Boulevard. Install compaction grouting.	1SS46	0294D	2014/15	201.131	\$913	\$50	\$715	\$1,678
4	MRN	101	25.7		Near Novato, at 0.1 mile to 0.2 mile north of Redwood Landfill Road. Replace culverts and repair sinkholes.	4J240	1489M	2014/15	201.130	\$160	\$0	\$540	\$700

**FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR110005)**  
**FOR 2013/2018 PROGRAM YEARS**  
All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
4	MRN	1	4.1		Near Mill Valley, at 0.7 mile north of Panoramic Highway. Repair slip-out by constructing soldier pile wall.	3J760	1488J	2014/15	201.130	\$825	\$150	\$2,500	\$3,475
4	MRN	1	42.5		Near Tomales, at 2.8 miles south of Tomales-Petaluma Road. Repair washout by constructing soldier pile wall.	2J530	1485G	2014/15	201.130	\$705	\$150	\$2,100	\$2,955
4	MRN	101	R22.3		In Novato, at the North Novato overhead. Construct retaining wall with lightweight cellular concrete backfill.	2J290	1482B	2014/15	201.130	\$425	\$0	\$1,700	\$2,125
4	MRN	1	10.9	10.9	Near Stinson Beach, 0.2 mile north of Dipsea Trail. Construct tie-back wall.	4S220	0313E	2014/15	201.131	\$3,490	\$50	\$2,515	\$6,055
4	NAP	121	3.1		Near the city of Napa, at Cutting Wharf Road. Repair roadway.	2J990	1486C	2014/15	201.130	\$180	\$0	\$550	\$730
4	NAP	121	14.7		At Wooden Valley, north of Wild Horse Valley Road. Repair earthquake damage.	3J040	1486H	2014/15	201.130	\$125	\$0	\$500	\$625
4	NAP	128	20.2		At Capell Creek Bridge No. 21-0078, at 1.14 miles east of Knoxville Road. Replace bearing pads, bearing stiffeners, and joint seals.	3J120	1487H	2014/15	201.130	\$120	\$0	\$400	\$520
4	NAP	29	6.9		In and near the city of Napa, at Bridge No. 21-0049 (Napa River Overhead), and on Route 121 at Bridge No. 21-0108 L/R (Imola Avenue). Repair earthquake damage.	3J010	1686E	2014/15	201.130	\$500	\$0	\$2,000	\$2,500
4	NAP	29	10.3		In Napa County, on Routes 29 and 121 at Bridge No. 21-0087 (Old Sonoma Road), 21-0088 (First Street), and 21-0086L (Imola Avenue Separation). Repair earthquake damage.	3J000	1486D	2014/15	201.130	\$195	\$0	\$770	\$965
4	NAP	128	29.7	29.7	Near Winters, at 1.5 miles east of Wragg Canyon Road. Construct roadway retaining system.	2G950	0640B	2014/15	201.131	\$1,280	\$122	\$2,100	\$3,502
4	SCL	130	4.3		Near San Jose, at 0.7 and 3.3 miles east of Alum Rock Avenue. Repair storm damage slip-outs with a rock slope protection buttress and retaining wall.	3J810	1488R	2014/15	201.130	\$480	\$20	\$1,800	\$2,300
4	SCL	280	R2.6	2.6	In San Jose, at Minor Avenue. Construct geo-synthetic reinforced embankment.	1SS52	0155Q	2014/15	201.131	\$1,203	\$55	\$1,804	\$3,062
4	SCL	87	4.9	4.9	In San Jose, at West Virginia Street. Repair pavement.	1SS48	0428Q	2014/15	201.131	\$510	\$10	\$363	\$883
4	SF	101	3.4	3.4	In the city of San Francisco, at 23rd Street. Reconstruct slope and place rock slope protection.	3G170	0600H	2014/15	201.131	\$1,035	\$15	\$700	\$1,750
4	SF	101	2.3		In the City and County of San Francisco, at 0.3 miles north of Route 280. Repair washout with rock slope protection.	3J750	1488H	2014/15	201.130	\$165	\$0	\$650	\$815
4	SM	1	R47.1		In Daily City, at Clarinada Avenue southbound on-ramp. Repair slip-out with rock slope protection.	2J420	1485N	2014/15	201.130	\$170	\$15	\$500	\$685
4	SM	101	9.3		In Belmont, from Sem Lane to 0.4 mile north of Ralston Avenue. Repair failed tidal flap gates.	4J050	1489D	2014/15	201.130	\$360	\$10	\$1,800	\$2,170

**FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR110005)**

FOR 2013/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
4	SM	101	22.8		In Brisbane, from Oyster Point Boulevard to the San Francisco county line. Repair storm damage pavement failure.	3J780	1488K	2014/15	201.130	\$190	\$0	\$750	\$940
4	SM	1	32.0		Near Half Moon Bay, from 0.3 mile north of Santa Ana Street to Santa Ana Street. Construct retaining wall and install rock slope protection.	1J590	1480Y	2014/15	201.131	\$500	\$0	\$1,250	\$1,750
4	SM	1	38.0		Near Pacifica, at the Tom Lantos Tunnels. Install Bay Area Security Enhancement (BASE) system.	1J660	0488U	2014/15	201.131	\$1,950	\$0	\$7,781	\$9,731
4	SM	280	9.4	9.4	Near Belmont, at 1.4 miles south of Route 92. Repair pipe system and backfill sinkhole.	4G591	0729Q	2014/15	201.131	\$873	\$30	\$840	\$1,743
4	SM	280	25.2	25.2	In Daly City, at Sullivan Avenue onramp. Repair washout and install rock slope protection.	4G630	0733H	2014/15	201.131	\$853	\$10	\$760	\$1,623
4	SM	84	21.6	21.6	In Woodside, at Route 84/280 separation. Repair washout and construct secant wall.	4G640	0653R	2014/15	201.131	\$2,760	\$250	\$4,900	\$7,910
4	SOL	80	18.9		In Fairfield, at 0.3 mile west of Air Base Parkway. Repair damaged sound wall caused by truck collision.	4J140	1489G	2014/15	201.130	\$165	\$20	\$500	\$685
4	SOL	37	7.2		In Solano County, at Napa River Bridge No. 23-0064 and Walnut Street Overcrossing Bridge No. 23-0109. Repair earthquake damage.	3J030	1486G	2014/15	201.130	\$229	\$0	\$915	\$1,144
4	SOL	37	9.8		In Solano and Napa Counties, at Bridge No. 21-0043L/R (Lombard Overhead) , 23-0219 (Broadway Overhead), 23-0205R/L (Fairground Drive), and 23-0222F (37/29 Separation). Repair earthquake damage.	3J020	1486F	2014/15	201.130	\$153	\$0	\$610	\$763
4	SOL	80	19.5	0.1	Near Fairfield, at 0.2 mile east of Waterman Boulevard. Repair drainage system.	1SS57	5303Q	2014/15	201.131	\$509	\$5	\$417	\$931
4	SON	101	33.8		In Healdsburg, at the Russian River Bridge No. 20-0273R. Repair damaged joint seals and pavement.	4J130	1489F	2014/15	201.130	\$120	\$0	\$400	\$520
4	SON	101	R42.3		Near Geyserville, at 1.1 miles south of Canyon Road. Repair slip-out with rock slope protection buttress	4J010	1489E	2014/15	201.130	\$275	\$0	\$1,100	\$1,375
4	SON	101	11.6	11.6	In Cotati, at 1.0 mile south of West Sierra Avenue off-ramp. Re-grade slope.	1SS35	0116R	2014/15	201.131	\$981	\$50	\$874	\$1,905
4	SON	101	33.5	33.5	In Healdsburg, at 0.1 mile south of Grant Avenue undercrossing. Repair slipout.	1SS36	0797K	2014/15	201.131	\$840	\$25	\$758	\$1,623
4	SON	116	15.0	15.0	Near Guerneville, east of Mays Canyon Road. Construct soldier pile wall.	4S190	0816G	2014/15	201.131	\$3,400	\$650	\$3,216	\$7,266
4	SON	116	39.8	39.8	Near Petaluma, at 0.5 mile east of Lakeville Highway. Place rock slope protection.	3G110	0819Q	2014/15	201.131	\$1,020	\$200	\$1,400	\$2,620
4	SON	121	10.2	10.2	Near Schellville, 0.6 mile north of Ramal Road. Install cast in drill hole pile wall.	1SS37	0815C	2014/15	201.131	\$1,125	\$25	\$1,100	\$2,250
<b>TOTALS FY 2014/2015</b>										<b>\$44,685</b>	<b>\$2,497</b>	<b>\$83,692</b>	<b>\$130,874</b>

**FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR110005)**

FOR 2013/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
4	ALA	880	8.5	0.1	Between Newark and Fremont, on northbound 880 below Southern Pacific Railroad overcrossing. Install rock slope protection (RSP).	0J350	0482Q	2015/16	201.131	\$952	\$75	\$365	\$1,392
4	ALA	880	19.3	19.3	Near Hayward, at Hacienda Avenue. Re-grade ground and install rock slope protection.	1SS44	0039A	2015/16	201.131	\$1,269	\$30	\$955	\$2,254
4	ALA	VAR			In Alameda and Contra Costa Counties, on various routes and at various locations. Restore electrical systems damaged by copper wire theft.	3J200	1488A	2015/16	201.131	\$1,600	\$0	\$6,000	\$7,600
4	MRN	1	6.6	6.6	Near Muir Beach, 0.3 mile north of Seacape Drive. Construct tie-back wall.	3S900	0713F	2015/16	201.131	\$3,850	\$225	\$5,860	\$9,935
4	MRN	1	7.7	0.1	Near Muir Beach, 0.2 mile north of Cold Stream Fire Road. Construct tie-back wall.	3S910	0713G	2015/16	201.131	\$3,236	\$157	\$6,174	\$9,567
4	MRN	1	8.1	8.1	Near Slide Ranch, 2.1 miles north of Muir Woods Road. Construct soldier pile wall with tieback.	2G890	0209R	2015/16	201.131	\$4,700	\$394	\$7,693	\$12,787
4	MRN	1	8.1	8.1	Near Muir Beach, at Cold Stream Road. Construct retaining wall.	4S660	0308J	2015/16	201.131	\$2,065	\$100	\$2,200	\$4,365
4	NAP	128	17.9	17.9	Near Rutherford, at 1.1 miles west of Knoxville Road. Construct roadway retaining system.	2G940	0522R	2015/16	201.131	\$1,550	\$122	\$1,540	\$3,212
4	SCL	130	5.6	0.4	In Saratoga, north of Booker Creek Road. Construct segmented pile wall.	2G990	0500C	2015/16	201.131	\$1,586	\$100	\$1,627	\$3,313
4	SCL	9	4.6	4.6	Near Saratoga, 0.3 mile north of Sanborn Road. Construct soldier pile wall.	2G960	0387R	2015/16	201.131	\$1,822	\$250	\$2,000	\$4,072
4	SCL	VAR			In Santa Clara, San Francisco, and San Mateo Counties, on various routes and at various locations. Restore electrical systems damaged by copper wire theft.	3J240	1488E	2015/16	201.131	\$2,240	\$0	\$8,000	\$10,240
4	SOL	680	R7.7	7.9	Near Cordelia, 0.2 mile north of Marshview Road overcrossing to 1.9 miles south of Gold Hill Road overcrossing. Construct rammed aggregate piers.	3G060	0384R	2015/16	201.131	\$1,800	\$500	\$1,747	\$4,047
4	SON	116	13.6		Near Guerneville, 1.1 miles east of Mays Canyon Road. Repair embankment.	1J320	0488H	2015/16	201.131	\$570	\$40	\$1,714	\$2,324
4	SON	VAR			In Sonoma, Marin, Napa, Sacramento, and Solano Counties, on various routes and at various locations. Restore electrical systems damaged by copper wire theft.	3J250	1488F	2015/16	201.131	\$1,280	\$0	\$4,000	\$5,280
4	SON	1	7.2	7.2	Near Bodega Bay, at 0.8 mile north of Bay Hill Road. Place rock slope protection.	3G070	0330H	2015/16	201.131	\$740	\$150	\$600	\$1,490
4	SON	1	30.5	30.5	Near Fort Ross, at 2.6 miles south of Fort Ross Road. Construct soil nail walls.	3G080	0753R	2015/16	201.131	\$3,600	\$240	\$7,100	\$10,940
<b>TOTALS FY 2015/2016</b>										<b>\$32,860</b>	<b>\$2,383</b>	<b>\$57,575</b>	<b>\$92,818</b>
4	ALA	880	2.4	2.4	In Fremont, at Warren Avenue. Install pressure grouting.	1SS43	0070A	2016/17	201.131	\$2,483	\$80	\$2,995	\$5,558



**FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR110005)**

FOR 2013/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
4	MRN	1	2.2	2.2	Near Mill Valley, at 0.2 mile north of Loring Avenue. Provide drainage system and install rock slope protection.	1SS58	0312T	2016/17	201.131	\$1,200	\$55	\$1,639	\$2,894
4	MRN	1	24.7	-24.7	Near Olema, 1.8 miles south of Olema. Replace culvert with a bridge.	4S780	0315D	2016/17	201.131	\$3,000	\$90	\$2,650	\$5,740
4	MRN	101	10.1		In San Rafael, at the Route 101/580 interchange. Repair sinking pavement and drainage systems.	2J480	1487B	2016/17	201.131	\$1,241	\$10	\$2,661	\$3,912
4	MRN	580	2.7	2.7	Near Mill Valley, at 0.6 mile south of Panoramic Highway. Re-grade slope and repair down drain.	1SS59	0327Q	2016/17	201.131	\$1,046	\$90	\$896	\$2,032
4	SM	280	9.4		Near Belmont, at 1.4 miles south of Route 92. Repair pipe system and backfill sinkhole environmental mitigation.	4G592	0729R	2016/17	201.131	\$110	\$400	\$0	\$510
4	SM	1	4.2	4.3	Near Ano Nuevo Park, at Rossi Road. Repair slipout.	4G650	0045Q	2016/17	201.131	\$1,810	\$100	\$2,800	\$4,710
<b>TOTALS FY 2016/2017</b>										<b>\$10,890</b>	<b>\$825</b>	<b>\$13,641</b>	<b>\$25,356</b>
4	ALA	13	4.9		In Oakland, at 0.1 mile south of Carson Street. Plant establishment and biological monitoring.	4J260	1490H	2017/18	201.131	\$290	\$0	\$200	\$490
4	CC	680	11.5	0.3	Near Alamo, on southbound of Route 680, between Rudgear Road and Livorna Road. Repair slide.	0J380	0482S	2017/18	201.131	\$2,865	\$100	\$4,559	\$7,524
4	CC	80	8.7	8.7	In Pinole, east of Pinole Valley Road. Place drainage system and rock slope protection (RSP).	0J370	0482R	2017/18	201.131	\$584	\$30	\$375	\$989
4	CC	4	48.1		Near Discovery Bay, at 0.1 mile west of Old River Bridge. Construct retaining walls to repair storm damage slip-outs.	2J590	1484C	2017/18	201.131	\$1,328	\$5	\$2,527	\$3,860
4	MRN	1	0.3		Near Mill Valley, at Tennessee Valley Road. Repair roadway slip-out.	2J560	1485J	2017/18	201.131	\$1,320	\$5	\$1,211	\$2,536
4	NAP	121	20.5		Near the city of Napa, at south of Route 128. Embankment stabilization and culvert repair.	2J570	1485Q	2017/18	201.131	\$1,136	\$65	\$1,822	\$3,023
4	SCL	101	R5.1		In Gilroy, at 0.5 mile north of Monterey Road. Fill voids under pavement and repair eroded embankment slope.	2J460	1485C	2017/18	201.131	\$548	\$10	\$564	\$1,122
4	SM	1	0.3	0.3	Near Pigeon Point, at 0.3 mile north of the Santa Cruz County line. Construct rock slope protection (RSP) and install drainage system.	0J210	0482K	2017/18	201.131	\$770	\$40	\$740	\$1,550
4	SM	92	6.0	6.0	Near San Mateo, east of Route 35. Construct rock slope protection (RSP).	0J140	0482D	2017/18	201.131	\$1,025	\$65	\$615	\$1,705
4	SON	1	15.1	0.7	Near Camet, 0.1 mile north of Del Sol Road. Realign roadway.	0A020	0748E	2017/18	201.131	\$12,070	\$3,000	\$21,800	\$36,870
4	SON	1	22.5		Near Jenner, at 2.4 miles north of Route 116. Repair fire damaged retaining wall.	1J750	1481A	2017/18	201.131	\$810	\$10	\$1,370	\$2,190
4	SON	1	24.3		Near Jenner, at 1.5 miles south of Myers Grade Road. Repair roadway slip-outs.	2J540	1485P	2017/18	201.131	\$2,380	\$150	\$3,880	\$6,410
4	SON	101	9.0	9.0	Near Petaluma, north of Pepper Road. Repair slide.	0J100	0481B	2017/18	201.131	\$882	\$100	\$694	\$1,676
<b>TOTALS FY 2017/2018</b>										<b>\$26,008</b>	<b>\$3,580</b>	<b>\$40,357</b>	<b>\$69,945</b>

**FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR110005)**

FOR 2013/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
<b>SHOPP - Emergency Response NEW REQUESTED TOTAL</b>										<b>\$119,661</b>	<b>\$9,645</b>	<b>\$204,774</b>	<b>\$334,080</b>
<b>SHOPP - Emergency Response PROGRAMMED TOTAL</b>										<b>\$119,295</b>	<b>\$9,647</b>	<b>\$202,350</b>	<b>\$331,292</b>
<b>SHOPP - Emergency Response Difference TOTAL</b>										<b>\$366</b>	<b>-\$2</b>	<b>\$2,424</b>	<b>\$2,788</b>