

**TIP Revision Summary
2015-17**

| TIP ID | Sponsor | Project Name | Description of Change | Funding Change (\$) | Funding Change (%) |
|---------------------------|---|--|---|---------------------|--------------------|
| System: Local Road | | | | | |
| ALA110024 | Dublin | Dublin Citywide Street Resurfacing | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| ALA110030 | Albany | Albany - Buchanan Bicycle and Pedestrian Path | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| ALA110034 | Dublin | West Dublin BART Golden Gate Drive Streetscape | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| ALA110035 | Hayward | South Hayward BART Area/Dixon Street Streetscape | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| ALA977007 | Hayward | Route 238 Corridor Improvement | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| CC-110006 | Lafayette | Lafayette Downtown Bike/Ped Imp & Streetscape | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| CC-110009 | Brentwood | Brentwood 2012 Pavement Management Program | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| CC-110013 | Walnut Creek | Walnut Creek Various Arterials & Collectors Rehab | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| CC-110052 | Brentwood | Brentwood Area Schools Bike/Ped Access Imps | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| CC-130030 | Clayton | Clayton Various Streets Preservation | Update the project scope to remove the Eagle Peak Ave portion of the project | \$0 | 0.0% |
| MRN090053 | Marin County | Marin County: Southern Marin Roads Rehab | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| MRN110008 | San Rafael | San Rafael Citywide Street Resurfacing | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| NAP110008 | Napa (City) | Napa (City): 2011 Cape Seal Pavement Rehab | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| NAP110009 | Napa County | Napa County: Silverado Trail Paving Phase F | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| NAP110011 | Napa (City) | Napa:Lincoln Ave Bike Lane - Jefferson to Railroad | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| NAP110015 | Napa (City) | Napa City - Linda Vista Pavement Overlay | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| NAP110028 | Napa (City) | California Boulevard Roundabouts | Update the project scope to add a third roundabout and to add \$250K in PSE SHOPP, \$280K in ROW SHOPP and \$4.9M in CON SHOPP. Toll credits will be used in lieu of match for SHOPP funds. Update the implementing agency to Caltrans. | \$5,454,000 | 105.6% |
| SCL130013 | Los Altos Hills | El Monte Road Preservation | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| SF-010004 | San Francisco Dept of Public Works (SFPDWP) | 4th St Bridge Seismic Retrofit & Rehab | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |

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|------------------------------------|--|--|--|---------------------|--------------------|
| SF-090036 | San Francisco Dept of Public Works (SFDPW) | San Francisco - Arelious Walker Stairway Imps. | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| SF-090038 | San Francisco Dept of Public Works (SFDPW) | San Francisco Point Lobos Streetscape | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| SF-110007 | San Francisco Dept of Public Works (SFDPW) | San Francisco - Folsom Streetscape and Rehab | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| SF-110009 | San Francisco Dept of Public Works (SFDPW) | San Francisco - Broadway Streetscape and Rehab | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| SM-110006 | San Mateo County Transit District (SAMTRANS) | GBI: Removing Barriers to Livable Communities | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| SM-110011 | San Bruno | San Bruno Street Medians and Grand Blvd Imps | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| SM-110028 | San Carlos | East Side Community Transit Connectivity Imps | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| SOL130005 | Vacaville | Allison Bicycle / Ped Improvements | Update the funding plan to reprogram \$39K in CMAQ and \$6K in Local funds from ROW to CON and reprogram CON funds from FY16 to FY17 and update the expanded description to remove reference to a bike lane on the west side of Allison Dr | \$0 | 0.0% |
| SON050017 | Healdsburg | Healdsburg Foss Creek Bicycle/Ped Pathway | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| SON110017 | Santa Rosa | SMART Bicycle and Pedestrian Path | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| SON110018 | Santa Rosa | Chanate Rd Pedestrian and Transit Improvements | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| System: Public Lands/Trails | | | | | |
| REG110040 | National Park Service | GL: US 206 Recreational Grants | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| System: State Highway | | | | | |
| CC-030028 | Contra Costa Transportation Authority (CCTA) | SR 4 East Widening from Somersville to SR 160 | Archive this project from the TIP, as the funding has been obligated | \$0 | 0.0% |
| CC-070049 | Contra Costa Transportation Authority (CCTA) | SR4 Bypass: Laurel Rd to Sand Creek | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| CC-070057 | Contra Costa Transportation Authority (CCTA) | SR4 Bypass: Sand Creek Interchange | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| MRN050012 | Caltrans | US 101 - Golden Gate Botanical Area Revegetation | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |

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2015-17**

| TIP ID | Sponsor | Project Name | Description of Change | Funding Change (\$) | Funding Change (%) |
|------------------------|--|--|--|---------------------|--------------------|
| MRN110003 | Caltrans | US-101 Mission Bell Installation | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| SM-010031 | Caltrans | US 101 Auxiliary Lanes - 3rd to Millbrae | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| SM-050046 | Daly City | SR 82 Daly City-Mission St. Pedestrian Imps.- Ph I | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| SM-070031 | San Bruno | SR 82 El Camino Real: Grand Boulevard Initiative | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| SM-090023 | Caltrans | San Mateo County: Install TMS Elements | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| VAR110004 | Caltrans | GL: Safety Imprv. - SHOPP Collision Reduction | Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$14.8M in SHOPP funding | \$14,837,000 | 3.7% |
| System: Transit | | | | | |
| ALA090031 | Union City Transit | Union City Transit: Replace Two 35' Buses | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| ALA090061 | Union City Transit | Union City: Replacement of Four (4) Transit Buses | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| ALA110005 | Livermore Amador Valley Transit (LAVTA) | LAVTA Rideo Bus Restoration | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| ALA110036 | Union City | Union City BART East Plaza Enhancements | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| ALA110091 | Alameda Contra Costa Transit District (AC Transit) | AC Transit: Procure (23) 60' Articulated Buses | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| ALA110092 | Alameda Contra Costa Transit District (AC Transit) | AC Transit: Procure (38) 40-ft Urban Buses | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| ALA110093 | Alameda Contra Costa Transit District (AC Transit) | AC Transit: Replace 16 40' Suburban Buses | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| ALA110095 | Livermore Amador Valley Transit (LAVTA) | LAVTA - East Bay Radio Communication System Hookup | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| ALA110123 | Alameda Contra Costa Transit District (AC Transit) | AC Transit: Replace 27 40' Urban Buses | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| ALA150030 | Bay Area Rapid Transit District (BART) | Ladders of Opportunity - Careers in Transit | Amend a new exempt project into the TIP with \$750K in Other Federal (FTA Ladders of Opportunity Initiative) and \$750K in Other Local funds | \$1,500,000 | ~% |
| ALA990015 | Union City | Union City Intermodal Station Infrastructure | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |

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|-----------|---|---|--|---------------------|--------------------|
| BRT030005 | Bay Area Rapid Transit District (BART) | BART: Traction Power System Renovation | Update the funding plan to add \$4M in FY15 CON 5337 and \$1M in FY15 CON Local funds | \$5,000,000 | 3.1% |
| CC-050074 | Western Contra Costa Transit Authority (WestCAT) | Hercules Intermodal Station Improvements | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| CC-110002 | Water Emergency Transportation Authority (WETA) | Martinez Ferry Service | Archive this project as the funded PE work has been completed | \$0 | 0.0% |
| CC-110003 | Water Emergency Transportation Authority (WETA) | Antioch Ferry Service | Archive this project as the funded PE work has been completed | \$0 | 0.0% |
| CC-110092 | Western Contra Costa Transit Authority (WestCAT) | WCCTA Replace (8)1988 40' transit buses | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| MRN110040 | Marin County Transit District | MCTD Preventive Maintenance | Update the funding plan to remove \$122K in FY17 CON STP and \$31K in FY17 CON Sales Tax funds | -\$152,811 | -37.2% |
| MRN150010 | Marin County Transit District | MCTD - Relocate Transit Maint. Facility - PE only | Amend the PE phase only of a non-exempt project into the TIP with \$600K in Sales Tax funds | \$600,000 | ~% |
| REG090053 | Caltrain | Caltrain: Preventive Maintenance | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| REG110001 | Water Emergency Transportation Authority (WETA) | Maintenance Barge and Emergency Floats and Ramps | Delete project from the TIP as it will not be moving forward | -\$15,250,000 | -100.0% |
| REG110021 | Water Emergency Transportation Authority (WETA) | WETA: Revenue Vehicle Communication Equipment | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| REG110025 | Caltrain | Caltrain Transit Asset Management System (CTAMS) | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| SCL090043 | Santa Clara Valley Transportation Authority (VTA) | VTA: San Jose High Volume Bus Stop Upgrade | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| SCL110101 | Santa Clara Valley Transportation Authority (VTA) | VTA: LRV Body Shop Dust Separation Wall | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| SCL110102 | Santa Clara Valley Transportation Authority (VTA) | VTA: LRV Maintenance Shop Hoist | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |

TIP Revision Summary 2015-17

| TIP ID | Sponsor | Project Name | Description of Change | Funding Change (\$) | Funding Change (%) |
|-----------|---|--|---|---------------------|--------------------|
| SCL110103 | Santa Clara Valley Transportation Authority (VTA) | VTA: Update Santa Teresa Interlock Signal House | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| SCL110105 | Santa Clara Valley Transportation Authority (VTA) | VTA: LR Signal Assessment / SCADA Replacement | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| SCL110119 | Santa Clara Valley Transportation Authority (VTA) | VTA:Light Rail Transit Signal Priority Improvement | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| SCL110131 | Caltrain | South Terminal Wayside Power | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| SF-090051 | Bay Area Rapid Transit District (BART) | 24th Street/Mission BART Plaza Pedestrian Imps. | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| SM-030010 | Caltrain | Caltrain: Systemwide Security | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| SM-070032 | Caltrain | VMS-PA Systems Integration | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| SM-090001 | Caltrain | Narrow Banding Project | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| SM-090021 | Caltrain | Caltrain Grade Separation Program | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| SM-110076 | Caltrain | Caltrain TVM Replacement | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| SOL110042 | Vacaville | Vacaville Transit : Procure 3 Fixed Route Buses | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| SOL97AM70 | Vacaville | Vacaville: Purchase bus shelters | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| SOL991099 | Vacaville | Purchase Transit Equipment - Fareboxes and Tools | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| SON110004 | Petaluma | Petaluma Transit Maintenance Facility Rehab: Ph 1 | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |
| SON110033 | Petaluma | Petaluma Transit Maintenance Facility Rehab: Ph 2 | Archive this project from the TIP, as it has been completed | \$0 | 0.0% |

Total Funding Change: \$11,988,189

TIP Revision Summary

| | Federal | State | Regional | Local | Total | 2015 TIP Only |
|------------------|---------------|---------------|--------------|---------------|-----------------|---------------|
| Current: | \$317,713,310 | \$797,442,920 | \$39,097,929 | \$590,171,234 | \$1,744,425,393 | \$332,215,604 |
| Proposed: | \$322,341,061 | \$802,483,920 | \$39,097,929 | \$592,490,672 | \$1,756,413,582 | \$359,453,793 |
| Delta: | \$4,627,751 | \$5,041,000 | \$0 | \$2,319,438 | \$11,988,189 | \$27,238,189 |

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA090031 Revision: 2015-17 Version: 7 Status: HISTORIC CTIPS ID: 20600004501

Sponsoring Agency: Union C Transit Implementing Agency: Union C Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Union City Transit: Replace Two 35' Buses Hwy Rte:

Proj Description: Union City Transit: Replace two 35' Transit Buses with CNG low-floor buses.

Revision Reason: Archive this project from the TIP, as it has been completed

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|---------------|---------------|----------|----------|----------|----------|----------|-------------|
| CON | 5307-T4 | 17,000 | 17,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 5,000 | 5,000 | - | - | - | - | - | - |
| Total Funding | | 22,000 | 22,000 | - | - | - | - | - | - |

CURRENT

TIP ID: ALA090031 Revision: 2015-00 Version: 6 Status: ACTIVE CTIPS ID: 20600004501

Sponsoring Agency: Union C Transit Implementing Agency: Union C Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Union City Transit: Replace Two 35' Buses Hwy Rte:

Proj Description: Union City Transit: Replace two 35' Transit Buses with CNG low-floor buses.

Revision Reason: 2015 TIP Development

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|---------------|---------------|----------|----------|----------|----------|----------|-------------|
| CON | 5307-T4 | 17,000 | 17,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 5,000 | 5,000 | - | - | - | - | - | - |
| Total Funding | | 22,000 | 22,000 | - | - | - | - | - | - |

End of Project ALA090031

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA090061 Revision: 2015-17 Version: 5 Status: HISTORIC CTIPS ID: 20600004797

Sponsoring Agency: Union C Transit Implementing Agency: Union C Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Union City: Replacement of Four (4) Transit Buses Hwy Rte:

Proj Description: Union City Transit is replacing vehicles that have reached the end of their useful life.

Revision Reason: Archive this project from the TIP, as it has been completed

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|-------------|------------------|------------------|----------|----------|----------|----------|-------|-------------|
| PE | 5307-T4 | 1,658,276 | 1,658,276 | - | - | - | - | - | - |
| PE | TDA4 | 415,569 | 415,569 | - | - | - | - | - | - |
| Total Funding | | 2,073,845 | 2,073,845 | - | - | - | - | - | - |

CURRENT

TIP ID: ALA090061 Revision: 2015-00 Version: 4 Status: ACTIVE CTIPS ID: 20600004797

Sponsoring Agency: Union C Transit Implementing Agency: Union C Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Union City: Replacement of Four (4) Transit Buses Hwy Rte:

Proj Description: Union City Transit is replacing vehicles that have reached the end of their useful life.

Revision Reason: 2015 TIP Development

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review:

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|-------------|------------------|------------------|----------|----------|----------|----------|-------|-------------|
| PE | 5307-T4 | 1,658,276 | 1,658,276 | - | - | - | - | - | - |
| PE | TDA4 | 415,569 | 415,569 | - | - | - | - | - | - |
| Total Funding | | 2,073,845 | 2,073,845 | - | - | - | - | - | - |

End of Project ALA090061

**Report of TIP Revision 2015-17
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA110005 **Revision:** 2015-17 **Version:** 5 **Status:** HISTORIC **CTIPS ID:** 20600004823

Sponsoring Agency: LAVTA **Implementing Agency:** LAVTA

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Project Name: LAVTA Rideo Bus Restoration **Hwy Rte:**

Proj Description: LAVTA: Rehabilitate a 1960 GMC-vintage historic coach that was one of the last buses operated by the City of Livermore's Rideo bus system

Revision Reason: Archive this project from the TIP, as it has been completed

Primary RTP ID: 94527 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$845 **Review:** AA

RTP Description: Livermore Amador Valley Transit Authority (LAVTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|-------------|---------|---------|----------|----------|----------|----------|-------|-------------|
| CON | RIP-TE-T4 | 200,000 | 200,000 | - | - | - | - | - | 22,940 |
| Total Funding | | 200,000 | 200,000 | - | - | - | - | - | 22,940 |

CURRENT

TIP ID: ALA110005 **Revision:** 2015-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600004823

Sponsoring Agency: LAVTA **Implementing Agency:** LAVTA

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Project Name: LAVTA Rideo Bus Restoration **Hwy Rte:**

Proj Description: LAVTA: Rehabilitate a 1960 GMC-vintage historic coach that was one of the last buses operated by the City of Livermore's Rideo bus system

Revision Reason: 2015 TIP Development

Primary RTP ID: 94527 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$845 **Review:** AA

RTP Description: Livermore Amador Valley Transit Authority (LAVTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|-------------|---------|---------|----------|----------|----------|----------|-------|-------------|
| CON | RIP-TE-T4 | 200,000 | 200,000 | - | - | - | - | - | 22,940 |
| Total Funding | | 200,000 | 200,000 | - | - | - | - | - | 22,940 |

End of Project ALA110005

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA110024 Revision: 2015-17 Version: 4 Status: HISTORIC CTIPS ID: 20600004967

Sponsoring Agency: Dublin Implementing Agency: Dublin

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Dublin Citywide Street Resurfacing Hwy Rte:

Proj Description: In Dublin: Silvergate Dr between San Ramon Rd and Dublin Blvd, Clark Ave between Village Parkway and Maple Dr, and Tassajara Rd between North City limits and Shadow Hill Dr.

Revision Reason: Archive this project from the TIP, as it has been completed

Primary RTP ID: 240386 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$6,201 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|----------------|----------------|----------|----------|----------|----------|----------|-------------|
| PE | LOCAL GEN FUND | 54,000 | 54,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 71,000 | 71,000 | - | - | - | - | - | - |
| CON | STP-T4 | 547,000 | 547,000 | - | - | - | - | - | - |
| Total Funding | | 672,000 | 672,000 | - | - | - | - | - | - |

CURRENT

TIP ID: ALA110024 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600004967

Sponsoring Agency: Dublin Implementing Agency: Dublin

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Dublin Citywide Street Resurfacing Hwy Rte:

Proj Description: In Dublin: Silvergate Dr between San Ramon Rd and Dublin Blvd, Clark Ave between Village Parkway and Maple Dr, and Tassajara Rd between North City limits and Shadow Hill Dr.

Revision Reason: 2015 TIP Development

Primary RTP ID: 240386 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$6,201 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|----------------|----------------|----------|----------|----------|----------|----------|-------------|
| PE | LOCAL GEN FUND | 54,000 | 54,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 71,000 | 71,000 | - | - | - | - | - | - |
| CON | STP-T4 | 547,000 | 547,000 | - | - | - | - | - | - |
| Total Funding | | 672,000 | 672,000 | - | - | - | - | - | - |

End of Project ALA110024

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA110030 Revision: 2015-17 Version: 4 Status: HISTORIC CTIPS ID: 20600004927

Sponsoring Agency: Albany Implementing Agency: Albany
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
 Project Name: Albany - Buchanan Bicycle and Pedestrian Path Hwy Rte: 123
 Proj Description: In Albany: On Marin Ave./Buchanan St. between San Pablo Ave. and Buchanan bridge overcrossing. Construct a bike/Ped path, install a bike/ped signal, and related improvements at several locations within the project limits.

Revision Reason: Archive this project from the TIP, as it has been completed
 Primary RTP ID: 240381 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$390 Review: AA
 RTP Description: Implement Alameda County*s Bicycle and Pedestrian program (includes pedestrian infrastructure, support facilities, maintenance, and education/promotion programs)
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 566,000 | 566,000 | - | - | - | - | - | - |
| ROW | LOCAL GEN FUND | 55,000 | 55,000 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 1,702,000 | 1,702,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 121,000 | 121,000 | - | - | - | - | - | - |
| CON | TFCA-AB | 100,000 | 100,000 | - | - | - | - | - | - |
| Total Funding | | 2,544,000 | 2,544,000 | - | - | - | - | - | - |

CURRENT

TIP ID: ALA110030 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600004927

Sponsoring Agency: Albany Implementing Agency: Albany
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
 Project Name: Albany - Buchanan Bicycle and Pedestrian Path Hwy Rte: 123
 Proj Description: In Albany: On Marin Ave./Buchanan St. between San Pablo Ave. and Buchanan bridge overcrossing. Construct a bike/Ped path, install a bike/ped signal, and related improvements at several locations within the project limits.

Revision Reason: 2015 TIP Development
 Primary RTP ID: 240381 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$390 Review: AA
 RTP Description: Implement Alameda County*s Bicycle and Pedestrian program (includes pedestrian infrastructure, support facilities, maintenance, and education/promotion programs)
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 566,000 | 566,000 | - | - | - | - | - | - |
| ROW | LOCAL GEN FUND | 55,000 | 55,000 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 1,702,000 | 1,702,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 121,000 | 121,000 | - | - | - | - | - | - |
| CON | TFCA-AB | 100,000 | 100,000 | - | - | - | - | - | - |
| Total Funding | | 2,544,000 | 2,544,000 | - | - | - | - | - | - |

End of Project ALA110030

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA110034 Revision: 2015-17 Version: 5 Status: HISTORIC CTIPS ID: 20600004923

Sponsoring Agency: Dublin Implementing Agency: Dublin
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER Purpose: EXPANSION
 Project Name: West Dublin BART Golden Gate Drive Streetscape Hwy Rte:
 Proj Description: In Dublin: Golden Gate Drive from Dublin Blvd to the West Dublin BART Station. Bicycle, pedestrian, and landscape enhancements.

Revision Reason: Archive this project from the TIP, as it has been completed
 Primary RTP ID: 240381 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$390 Review: AA
 RTP Description: Implement Alameda County*s Bicycle and Pedestrian program (includes pedestrian infrastructure, support facilities, maintenance, and education/promotion programs)
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|----------|-------------|
| PE | GASTAX | 102,658 | 102,658 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 647,000 | 647,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 455,738 | 455,738 | - | - | - | - | - | - |
| CON | PROP-1B | 680,151 | 680,151 | - | - | - | - | - | - |
| Total Funding | | 1,885,547 | 1,885,547 | - | - | - | - | - | - |

CURRENT

TIP ID: ALA110034 Revision: 2015-00 Version: 4 Status: ACTIVE CTIPS ID: 20600004923

Sponsoring Agency: Dublin Implementing Agency: Dublin
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER Purpose: EXPANSION
 Project Name: West Dublin BART Golden Gate Drive Streetscape Hwy Rte:
 Proj Description: In Dublin: Golden Gate Drive from Dublin Blvd to the West Dublin BART Station. Bicycle, pedestrian, and landscape enhancements.

Revision Reason: 2015 TIP Development
 Primary RTP ID: 240381 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$390 Review: AA
 RTP Description: Implement Alameda County*s Bicycle and Pedestrian program (includes pedestrian infrastructure, support facilities, maintenance, and education/promotion programs)
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|----------|-------------|
| PE | GASTAX | 102,658 | 102,658 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 647,000 | 647,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 455,738 | 455,738 | - | - | - | - | - | - |
| CON | PROP-1B | 680,151 | 680,151 | - | - | - | - | - | - |
| Total Funding | | 1,885,547 | 1,885,547 | - | - | - | - | - | - |

End of Project ALA110034

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA110035 **Revision:** 2015-17 **Version:** 7 **Status:** HISTORIC **CTIPS ID:** 20600004952

Sponsoring Agency: Hayward **Implementing Agency:** Hayward

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** ENHANCEMENTS **Purpose:** SYSTMGMT

Project Name: South Hayward BART Area/Dixon Street Streetscape **Hwy Rte:**

Proj Description: In Hayward: Both sides of Dixon St from Tennyson Rd to Valle Vista Ave. Streetscape, pedestrian safety and landscape improvements. The ROW phase including utility relocation is locally funded

Revision Reason: Archive this project from the TIP, as it has been completed

Primary RTP ID: 21011 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$100 **Review:** AA

RTP Description: Transportation for Livable Communities (TLC) Program - Priority Development Area (PDA) Planning Grants: provide planning funds to support transit-oriented development in PDAs

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|-------|----------------|
| PE | CMAQ-T4 | 260,000 | 260,000 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 65,000 | 65,000 | - | - | - | - | - | - |
| ROW | LOCAL GEN FUND | 450,000 | 450,000 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 1,540,000 | 1,540,000 | - | - | - | - | - | 176,638 |
| Total Funding | | 2,315,000 | 2,315,000 | - | - | - | - | - | 176,638 |

CURRENT

TIP ID: ALA110035 **Revision:** 2015-00 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600004952

Sponsoring Agency: Hayward **Implementing Agency:** Hayward

Trans. System: LOCAL ROAD **Mode:** BIKE/PED:100% **Project Type:** ENHANCEMENTS **Purpose:** SYSTMGMT

Project Name: South Hayward BART Area/Dixon Street Streetscape **Hwy Rte:**

Proj Description: In Hayward: Both sides of Dixon St from Tennyson Rd to Valle Vista Ave. Streetscape, pedestrian safety and landscape improvements. The ROW phase including utility relocation is locally funded

Revision Reason: 2015 TIP Development

Primary RTP ID: 21011 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$100 **Review:** AA

RTP Description: Transportation for Livable Communities (TLC) Program - Priority Development Area (PDA) Planning Grants: provide planning funds to support transit-oriented development in PDAs

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|-------|----------------|
| PE | CMAQ-T4 | 260,000 | 260,000 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 65,000 | 65,000 | - | - | - | - | - | - |
| ROW | LOCAL GEN FUND | 450,000 | 450,000 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 1,540,000 | 1,540,000 | - | - | - | - | - | 176,638 |
| Total Funding | | 2,315,000 | 2,315,000 | - | - | - | - | - | 176,638 |

End of Project ALA110035

Report of TIP Revision 2015-17 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA110036 **Revision:** 2015-17 **Version:** 4 **Status:** HISTORIC **CTIPS ID:** 20600005001

Sponsoring Agency: Union City **Implementing Agency:** Union City

Trans. System: TRANSIT **Mode:**BIKE/PED:100% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: Union City BART East Plaza Enhancements **Hwy Rte:**

Proj Description: In Union City: Union City Intermodal Station: Construction of the East Plaza and loop road within the emerging transit-oriented Station District adjacent to the Union City Intermodal Station.

Revision Reason: Archive this project from the TIP, as it has been completed

Primary RTP ID: 94012 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$86 **Review:** AA

RTP Description: Implement the Union City BART station transit-oriented development project, including construction of pedestrian grade separations under the BART and Union Pacific Railroad tracks and reconfiguring existing station to provide multimodal loop road (Phase 1)

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 1,166,038 | 1,166,038 | - | - | - | - | - | - |
| CON | 5309-T3-BUS | 1,909,974 | 1,909,974 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 4,450,000 | 4,450,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 1,994,133 | 1,994,133 | - | - | - | - | - | - |
| Total Funding | | 9,520,145 | 9,520,145 | - | - | - | - | - | - |

CURRENT

TIP ID: ALA110036 **Revision:** 2015-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600005001

Sponsoring Agency: Union City **Implementing Agency:** Union City

Trans. System: TRANSIT **Mode:** BIKE/PED:100% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: Union City BART East Plaza Enhancements **Hwy Rte:**

Proj Description: In Union City: Union City Intermodal Station: Construction of the East Plaza and loop road within the emerging transit-oriented Station District adjacent to the Union City Intermodal Station.

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 94012 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$86 **Review:** AA

RTP Description: Implement the Union City BART station transit-oriented development project, including construction of pedestrian grade separations under the BART and Union Pacific Railroad tracks and reconfiguring existing station to provide multimodal loop road (Phase 1)

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 1,166,038 | 1,166,038 | - | - | - | - | - | - |
| CON | 5309-T3-BUS | 1,909,974 | 1,909,974 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 4,450,000 | 4,450,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 1,994,133 | 1,994,133 | - | - | - | - | - | - |
| Total Funding | | 9,520,145 | 9,520,145 | - | - | - | - | - | - |

End of Project ALA110036

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA110091 Revision: 2015-17 Version: 6 Status: HISTORIC CTIPS ID: 20600005274
 Sponsoring Agency: AC Transit Implementing Agency: AC Transit
 Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: AC Transit: Procure (23) 60' Articulated Buses Hwy Rte:
 Proj Description: AC Transit: Purchase 23 replacement 60' articulated buses for use on local routes.
 Revision Reason: Archive this project from the TIP, as it has been completed
 Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$14,174 Review: AA
 RTP Description: AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system eqpansion)
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|--------------|-------------------|-------------------|----------|----------|----------|----------|-------|-------------|
| CON | BT-664 | - | - | - | - | - | - | - | - |
| CON | PROP-1B | 13,316,653 | 13,316,653 | - | - | - | - | - | - |
| CON | PROPERTY TAX | 5,437,224 | 5,437,224 | - | - | - | - | - | - |
| Total Funding | | 18,753,877 | 18,753,877 | - | - | - | - | - | - |

CURRENT

TIP ID: ALA110091 Revision: 2015-00 Version: 5 Status: ACTIVE CTIPS ID: 20600005274
 Sponsoring Agency: AC Transit Implementing Agency: AC Transit
 Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: AC Transit: Procure (23) 60' Articulated Buses Hwy Rte:
 Proj Description: AC Transit: Purchase 23 replacement 60' articulated buses for use on local routes.
 Revision Reason: 2015 TIP Development
 Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$14,174 Review: AA
 RTP Description: AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system eqpansion)
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|--------------|-------------------|-------------------|----------|----------|----------|----------|-------|-------------|
| CON | BT-664 | - | - | - | - | - | - | - | - |
| CON | PROP-1B | 13,316,653 | 13,316,653 | - | - | - | - | - | - |
| CON | PROPERTY TAX | 5,437,224 | 5,437,224 | - | - | - | - | - | - |
| Total Funding | | 18,753,877 | 18,753,877 | - | - | - | - | - | - |

End of Project ALA110091

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA110092 Revision: 2015-17 Version: 5 Status: HISTORIC CTIPS ID: 20600005269

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: AC Transit: Procure (38) 40-ft Urban Buses Hwy Rte:

Proj Description: AC Transit: Purchase 38 replacement 40' urban transit buses.

Revision Reason: Archive this project from the TIP, as it has been completed

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$14,174 Review: AA

RTP Description: AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|--------------|-------------------|-------------------|----------|----------|----------|----------|----------|-------------|
| CON | BT-664 | 2,786,262 | 2,786,262 | - | - | - | - | - | - |
| CON | PROP-1B | 7,514,145 | 7,514,145 | - | - | - | - | - | - |
| CON | PROPERTY TAX | 7,514,145 | 7,514,145 | - | - | - | - | - | - |
| Total Funding | | 17,814,552 | 17,814,552 | - | - | - | - | - | - |

CURRENT

TIP ID: ALA110092 Revision: 2015-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005269

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: AC Transit: Procure (38) 40-ft Urban Buses Hwy Rte:

Proj Description: AC Transit: Purchase 38 replacement 40' urban transit buses.

Revision Reason: 2015 TIP Development

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$14,174 Review: AA

RTP Description: AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|--------------|-------------------|-------------------|----------|----------|----------|----------|----------|-------------|
| CON | BT-664 | 2,786,262 | 2,786,262 | - | - | - | - | - | - |
| CON | PROP-1B | 7,514,145 | 7,514,145 | - | - | - | - | - | - |
| CON | PROPERTY TAX | 7,514,145 | 7,514,145 | - | - | - | - | - | - |
| Total Funding | | 17,814,552 | 17,814,552 | - | - | - | - | - | - |

End of Project ALA110092

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA110093 Revision: 2015-17 Version: 8 Status: HISTORIC CTIPS ID: 20600005277

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: AC Transit: Replace 16 40' Suburban Buses Hwy Rte:

Proj Description: Purchase 16 replacement 40' Suburban buses.

Revision Reason: Archive this project from the TIP, as it has been completed

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$14,174 Review: AA

RTP Description: AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system eqpansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|--------------|------------------|------------------|----------|----------|----------|----------|----------|-------------|
| CON | PROP-1B | 3,968,615 | 3,968,615 | - | - | - | - | - | - |
| CON | PROPERTY TAX | 3,968,615 | 3,968,615 | - | - | - | - | - | - |
| Total Funding | | 7,937,230 | 7,937,230 | - | - | - | - | - | - |

CURRENT

TIP ID: ALA110093 Revision: 2015-00 Version: 7 Status: ACTIVE CTIPS ID: 20600005277

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: AC Transit: Replace 16 40' Suburban Buses Hwy Rte:

Proj Description: Purchase 16 replacement 40' Suburban buses.

Revision Reason: 2015 TIP Development

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$14,174 Review: AA

RTP Description: AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system eqpansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|--------------|------------------|------------------|----------|----------|----------|----------|----------|-------------|
| CON | PROP-1B | 3,968,615 | 3,968,615 | - | - | - | - | - | - |
| CON | PROPERTY TAX | 3,968,615 | 3,968,615 | - | - | - | - | - | - |
| Total Funding | | 7,937,230 | 7,937,230 | - | - | - | - | - | - |

End of Project ALA110093

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA110095 Revision: 2015-17 Version: 4 Status: HISTORIC CTIPS ID: 20600005271

Sponsoring Agency: LAVTA Implementing Agency: LAVTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: LAVTA - East Bay Radio Communication System Hookup Hwy Rte: 580

Proj Description: LAVTA: Replace radio communication equipment to meet FTA narrow-banding mandate and join the East Bay Regional Communications System (EBRCS).

Revision Reason: Archive this project from the TIP, as it has been completed

Primary RTP ID: 94527 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$845 Review: AA

RTP Description: Livermore Amador Valley Transit Authority (LAVTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|-------------|----------------|----------------|----------|----------|----------|----------|-------|-------------|
| CON | 5307-T4 | 512,000 | 512,000 | - | - | - | - | - | - |
| CON | TDA4.5 | 128,000 | 128,000 | - | - | - | - | - | - |
| Total Funding | | 640,000 | 640,000 | - | - | - | - | - | - |

CURRENT

TIP ID: ALA110095 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005271

Sponsoring Agency: LAVTA Implementing Agency: LAVTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: LAVTA - East Bay Radio Communication System Hookup Hwy Rte: 580

Proj Description: LAVTA: Replace radio communication equipment to meet FTA narrow-banding mandate and join the East Bay Regional Communications System (EBRCS).

Revision Reason: 2015 TIP Development

Primary RTP ID: 94527 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$845 Review:

RTP Description: Livermore Amador Valley Transit Authority (LAVTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|-------------|----------------|----------------|----------|----------|----------|----------|-------|-------------|
| CON | 5307-T4 | 512,000 | 512,000 | - | - | - | - | - | - |
| CON | TDA4.5 | 128,000 | 128,000 | - | - | - | - | - | - |
| Total Funding | | 640,000 | 640,000 | - | - | - | - | - | - |

End of Project ALA110095

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA110123 Revision: 2015-17 Version: 4 Status: HISTORIC CTIPS ID: 20600005358
 Sponsoring Agency: AC Transit Implementing Agency: AC Transit
 Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB
 Project Name: AC Transit: Replace 27 40' Urban Buses Hwy Rte:
 Proj Description: AC Transit: Purchase 27 40-foot replacement buses for use on local routes
 Revision Reason: Archive this project from the TIP, as it has been completed
 Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$14,174 Review: AA
 RTP Description: AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system eqpansion)
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|--------------|-------------------|-------------------|----------|----------|----------|----------|----------|-------------|
| CON | BT-664 | 3,589,667 | 3,589,667 | - | - | - | - | - | - |
| CON | PROP-1B | 4,723,886 | 4,723,886 | - | - | - | - | - | - |
| CON | PROPERTY TAX | 4,723,886 | 4,723,886 | - | - | - | - | - | - |
| Total Funding | | 13,037,439 | 13,037,439 | - | - | - | - | - | - |

CURRENT

TIP ID: ALA110123 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005358
 Sponsoring Agency: AC Transit Implementing Agency: AC Transit
 Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB
 Project Name: AC Transit: Replace 27 40' Urban Buses Hwy Rte:
 Proj Description: AC Transit: Purchase 27 40-foot replacement buses for use on local routes
 Revision Reason: 2015 TIP Development
 Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$14,174 Review: AA
 RTP Description: AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system eqpansion)
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|--------------|-------------------|-------------------|----------|----------|----------|----------|----------|-------------|
| CON | BT-664 | 3,589,667 | 3,589,667 | - | - | - | - | - | - |
| CON | PROP-1B | 4,723,886 | 4,723,886 | - | - | - | - | - | - |
| CON | PROPERTY TAX | 4,723,886 | 4,723,886 | - | - | - | - | - | - |
| Total Funding | | 13,037,439 | 13,037,439 | - | - | - | - | - | - |

End of Project ALA110123

**Report of TIP Revision 2015-17
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA150030 **Revision:** 2015-17 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: BART **Implementing Agency:** BART

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: Ladders of Opportunity - Careers in Transit **Hwy Rte:**

Proj Description: BART: Implement new Transit Career Ladders Training Program to improve training access for traditionally underrepresented individuals by developing streamlined pathways into transportation employment

Revision Reason: Amend a new exempt project into the TIP with \$750K in Other Federal (FTA Ladders of Opportunity Initiative) and \$750K in Other Local funds

Primary RTP ID: 94525 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$37,796 **Review:** PR

RTP Description: BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|-----------|-------|-----------|----------|----------|----------|-------|-------------|
| CON | FEDERAL-OTHER | 750,000 | - | 750,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 750,000 | - | 750,000 | - | - | - | - | - |
| Total Funding | | 1,500,000 | - | 1,500,000 | - | - | - | - | - |

End of Project ALA150030

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA977007 Revision: 2015-17 Version: 12 Status: HISTORIC CTIPS ID: 10600000160
 Sponsoring Agency: Hayward Implementing Agency: Hayward
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: OTHER Purpose: EXPANSION
 Project Name: Route 238 Corridor Improvement Hwy Rte: 238
 Proj Description: Hayward; On Foothill and Mission Boulevards (existing Route 238) from Industrial Parkway to Route 580; Construct Route 238 Corridor Improvement Project.
 Revision Reason: Archive this project from the TIP, as it has been completed
 Primary RTP ID: 22063 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$122 Review: AA
 RTP Description: Improve Route 238 corridor near Foothill Boulevard/I-580 by removing parking during peak periods and spot widening
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|------------------|--------------------|--------------------|----------|----------|----------|----------|----------|-------------|
| ENV | LOCAL GEN FUND | 1,500,000 | 1,500,000 | - | - | - | - | - | - |
| PSE | SALESTAX-GENERAL | 7,800,000 | 7,800,000 | - | - | - | - | - | - |
| PE | SALESTAX-GENERAL | 1,900,000 | 1,900,000 | - | - | - | - | - | - |
| ROW | SALESTAX-GENERAL | 23,050,000 | 23,050,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 15,000,000 | 15,000,000 | - | - | - | - | - | - |
| CON | SALESTAX-GENERAL | 51,250,000 | 51,250,000 | - | - | - | - | - | - |
| Total Funding | | 100,500,000 | 100,500,000 | - | - | - | - | - | - |

CURRENT

TIP ID: ALA977007 Revision: 2015-00 Version: 11 Status: ACTIVE CTIPS ID: 10600000160
 Sponsoring Agency: Hayward Implementing Agency: Hayward
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: OTHER Purpose: EXPANSION
 Project Name: Route 238 Corridor Improvement Hwy Rte: 238
 Proj Description: Hayward; On Foothill and Mission Boulevards (existing Route 238) from Industrial Parkway to Route 580; Construct Route 238 Corridor Improvement Project.
 Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing
 Primary RTP ID: 22063 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$122 Review: PR
 RTP Description: Improve Route 238 corridor near Foothill Boulevard/I-580 by removing parking during peak periods and spot widening
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|------------------|--------------------|--------------------|----------|----------|----------|----------|----------|-------------|
| ENV | LOCAL GEN FUND | 1,500,000 | 1,500,000 | - | - | - | - | - | - |
| PSE | SALESTAX-GENERAL | 7,800,000 | 7,800,000 | - | - | - | - | - | - |
| PE | SALESTAX-GENERAL | 1,900,000 | 1,900,000 | - | - | - | - | - | - |
| ROW | SALESTAX-GENERAL | 23,050,000 | 23,050,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 15,000,000 | 15,000,000 | - | - | - | - | - | - |
| CON | SALESTAX-GENERAL | 51,250,000 | 51,250,000 | - | - | - | - | - | - |
| Total Funding | | 100,500,000 | 100,500,000 | - | - | - | - | - | - |

End of Project ALA977007

Report of TIP Revision 2015-17 (By Phase & Fund Source)

PROPOSED

| | | | | |
|---|---------------------|---------------------------------|------------------|-----------------------|
| TIP ID: ALA990015 | Revision: 2015-17 | Version: 29 | Status: HISTORIC | CTIPS ID: 10600000119 |
| Sponsoring Agency: Union City | | Implementing Agency: Union City | | |
| Trans. System: TRANSIT | Mode: BIKE/PED:100% | Project Type: OTHER | | Purpose: EXPANSION |
| Project Name: Union City Intermodal Station Infrastructure | | | | Hwy Rte: |
| Proj Description: Union City: Expand Union City BART Station to Complete Pedestrian Connection and Rail Station | | | | |
| Revision Reason: Archive this project from the TIP, as it has been completed | | | | |
| Primary RTP ID: 21123 | Sec. RTP ID: | RTP Cycle: Plan Bay Area | RTP Cost: \$26 | Review: AA |
| RTP Description: Improve infrastructure at Union City Intermodal Station | | | | |
| AQCTF Review: Review Pending | | | | |
| AQ Description: NON-EXEMPT | | | | |

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|-------------------|-------------------|----------|----------|----------|----------|-------|----------------|
| ENV | LOCAL GEN FUND | 877,614 | 877,614 | - | - | - | - | - | - |
| ENV | RIP-T2 | 342,000 | 342,000 | - | - | - | - | - | - |
| ENV | TCRP | 120,000 | 120,000 | - | - | - | - | - | - |
| PSE | LOCAL GEN FUND | 2,730,000 | 2,730,000 | - | - | - | - | - | - |
| ROW | LOCAL GEN FUND | 2,000,000 | 2,000,000 | - | - | - | - | - | - |
| CON | 5309-T3-BUS | 5,397,828 | 5,397,828 | - | - | - | - | - | - |
| CON | CMAQ-T3 | 4,850,000 | 4,850,000 | - | - | - | - | - | - |
| CON | GASTAX | 11,430,000 | 11,430,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 5,520,000 | 5,520,000 | - | - | - | - | - | - |
| CON | RIP-T2 | 6,503,000 | 6,503,000 | - | - | - | - | - | - |
| CON | RIP-T3 | 9,319,000 | 9,319,000 | - | - | - | - | - | - |
| CON | RIP-TE-T3 | 7,307,000 | 7,307,000 | - | - | - | - | - | - |
| CON | RIP-TE-T4 | 3,000,000 | 3,000,000 | - | - | - | - | - | 344,100 |
| CON | TCRP | 1,880,000 | 1,880,000 | - | - | - | - | - | - |
| Total Funding | | 61,276,442 | 61,276,442 | - | - | - | - | - | 344,100 |

CURRENT

| | | | | |
|--|---------------------|---------------------------------|----------------|-----------------------|
| TIP ID: ALA990015 | Revision: 2015-00 | Version: 28 | Status: ACTIVE | CTIPS ID: 10600000119 |
| Sponsoring Agency: Union City | | Implementing Agency: Union City | | |
| Trans. System: TRANSIT | Mode: BIKE/PED:100% | Project Type: OTHER | | Purpose: EXPANSION |
| Project Name: Union City Intermodal Station Infrastructure | | | | Hwy Rte: |
| Proj Description: Union City: Expand Union City BART Station to Complete Pedestrian Connection and Rail Station | | | | |
| Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing | | | | |
| Primary RTP ID: 21123 | Sec. RTP ID: | RTP Cycle: Plan Bay Area | RTP Cost: \$26 | Review: AA |
| RTP Description: Improve infrastructure at Union City Intermodal Station | | | | |
| AQCTF Review: Review Pending | | | | |
| AQ Description: NON-EXEMPT | | | | |

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|-------------------|-------------------|----------|----------|----------|----------|-------|----------------|
| ENV | LOCAL GEN FUND | 877,614 | 877,614 | - | - | - | - | - | - |
| ENV | RIP-T2 | 342,000 | 342,000 | - | - | - | - | - | - |
| ENV | TCRP | 120,000 | 120,000 | - | - | - | - | - | - |
| PSE | LOCAL GEN FUND | 2,730,000 | 2,730,000 | - | - | - | - | - | - |
| ROW | LOCAL GEN FUND | 2,000,000 | 2,000,000 | - | - | - | - | - | - |
| CON | 5309-T3-BUS | 5,397,828 | 5,397,828 | - | - | - | - | - | - |
| CON | CMAQ-T3 | 4,850,000 | 4,850,000 | - | - | - | - | - | - |
| CON | GASTAX | 11,430,000 | 11,430,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 5,520,000 | 5,520,000 | - | - | - | - | - | - |
| CON | RIP-T2 | 6,503,000 | 6,503,000 | - | - | - | - | - | - |
| CON | RIP-T3 | 9,319,000 | 9,319,000 | - | - | - | - | - | - |
| CON | RIP-TE-T3 | 7,307,000 | 7,307,000 | - | - | - | - | - | - |
| CON | RIP-TE-T4 | 3,000,000 | 3,000,000 | - | - | - | - | - | 344,100 |
| CON | TCRP | 1,880,000 | 1,880,000 | - | - | - | - | - | - |
| Total Funding | | 61,276,442 | 61,276,442 | - | - | - | - | - | 344,100 |

End of Project ALA990015

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: BRT030005 Revision: 2015-17 Version: 18 Status: PROPOSED CTIPS ID: 20600002659

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode:RAIL:100% Project Type: TRACK Purpose: MAINT/REHAB

Project Name: BART: Traction Power System Renovation Hwy Rte:

Proj Description: BART: System wide: Replace obsolete elements and subsystems of the traction power system to maintain and improve reliability and safety

Revision Reason: Update the funding plan to add \$4M in FY15 CON 5337 and \$1M in FY15 CON Local funds

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$37,796 Review: AA

RTP Description: BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|--------------------|--------------------|------------------|----------|----------|----------|----------|-------------|
| PSE | BT-664 | 1,722,000 | 1,722,000 | - | - | - | - | - | - |
| CON | 5307-T3 | 3,318,407 | 3,318,407 | - | - | - | - | - | - |
| CON | 5307-T4 | 8,284,099 | 8,284,099 | - | - | - | - | - | - |
| CON | 5309-T2 | 34,914,882 | 34,914,882 | - | - | - | - | - | - |
| CON | 5309-T3 | 26,066,711 | 26,066,711 | - | - | - | - | - | - |
| CON | 5309-T4-FG | 32,235,901 | 32,235,901 | - | - | - | - | - | - |
| CON | 5337-T4 | 30,000,000 | 26,000,000 | 4,000,000 | - | - | - | - | - |
| CON | BT-RM2 | 4,000,000 | 4,000,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 26,533,000 | 25,533,000 | 1,000,000 | - | - | - | - | - |
| Total Funding | | 167,075,000 | 162,075,000 | 5,000,000 | - | - | - | - | - |

CURRENT

TIP ID: BRT030005 Revision: 2015-00 Version: 17 Status: ACTIVE CTIPS ID: 20600002659

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: RAIL:100% Project Type: TRACK Purpose: MAINT/REHAB

Project Name: BART: Traction Power System Renovation Hwy Rte:

Proj Description: BART: System wide: Replace obsolete elements and subsystems of the traction power system to maintain and improve reliability and safety

Revision Reason: 2015 TIP Development

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$37,796 Review: AA

RTP Description: BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|--------------------|--------------------|----------|----------|----------|----------|----------|-------------|
| PSE | BT-664 | 1,722,000 | 1,722,000 | - | - | - | - | - | - |
| CON | 5307-T3 | 3,318,407 | 3,318,407 | - | - | - | - | - | - |
| CON | 5307-T4 | 8,284,099 | 8,284,099 | - | - | - | - | - | - |
| CON | 5309-T2 | 34,914,882 | 34,914,882 | - | - | - | - | - | - |
| CON | 5309-T3 | 26,066,711 | 26,066,711 | - | - | - | - | - | - |
| CON | 5309-T4-FG | 32,235,901 | 32,235,901 | - | - | - | - | - | - |
| CON | 5337-T4 | 26,000,000 | 26,000,000 | - | - | - | - | - | - |
| CON | BT-RM2 | 4,000,000 | 4,000,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 25,533,000 | 25,533,000 | - | - | - | - | - | - |
| Total Funding | | 162,075,000 | 162,075,000 | - | - | - | - | - | - |

End of Project BRT030005

Report of TIP Revision 2015-17 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-030028 Revision: 2015-17 Version: 16 Status: HISTORIC CTIPS ID: 20600002772

Sponsoring Agency: CCTA Implementing Agency: CCTA
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: HOV Purpose: EXPANSION
 Project Name: SR 4 East Widening from Somersville to SR 160 Hwy Rte: 4
 Proj Description: Expand SR4 from Somersville to SR160; Expand Hwy from 4 to 8 lanes including a wide median for transit from Somersville to Hillcrest and from 4 to 6 lanes from Hillcrest to SR 160. Project includes construction of 6 interchanges & under/over crossings.

Revision Reason: Archive this project from the TIP, as the funding has been obligated
 Primary RTP ID: 98999 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$442 Review: AA
 RTP Description: Widen Route 4 from Somersville Road to Route 160 including improvements to interchanges
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|------------------|--------------------|--------------------|----------|----------|----------|----------|-------|-------------|
| ENV | SALESTAX-GENERAL | 300,000 | 300,000 | - | - | - | - | - | - |
| PSE | SALESTAX-GENERAL | 35,000,000 | 35,000,000 | - | - | - | - | - | - |
| ROW | AB1171-AB144 | 27,200,000 | 27,200,000 | - | - | - | - | - | - |
| ROW | RIP-T2 | 5,589,000 | 5,589,000 | - | - | - | - | - | - |
| ROW | RIP-T3 | 4,411,000 | 4,411,000 | - | - | - | - | - | - |
| ROW | SALESTAX-GENERAL | 24,900,000 | 24,900,000 | - | - | - | - | - | - |
| CON | AB1171-AB144 | 10,649,000 | 10,649,000 | - | - | - | - | - | - |
| CON | BT-RM1 | 10,400,000 | 10,400,000 | - | - | - | - | - | - |
| CON | BT-RM2 | 16,500,000 | 16,500,000 | - | - | - | - | - | - |
| CON | EARMARK-T2 | 1,042,441 | 1,042,441 | - | - | - | - | - | - |
| CON | EARMARK-T3 | 1,601,000 | 1,601,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 1,799,000 | 1,799,000 | - | - | - | - | - | - |
| CON | PROP-1B | 72,685,000 | 72,685,000 | - | - | - | - | - | - |
| CON | RIP-T3 | 26,476,000 | 26,476,000 | - | - | - | - | - | - |
| CON | SALESTAX-GENERAL | 71,200,000 | 71,200,000 | - | - | - | - | - | - |
| CON | SALESTAX-MEASURE | 19,450,000 | 19,450,000 | - | - | - | - | - | - |
| CON-CT | AB1171-AB144 | 12,100,000 | 12,100,000 | - | - | - | - | - | - |
| CON-CT | PROP-1B | 20,000,000 | 20,000,000 | - | - | - | - | - | - |
| CON-CT | RIP-T3 | 2,000,000 | 2,000,000 | - | - | - | - | - | - |
| CON-CT | SALESTAX-GENERAL | 21,500,000 | 21,500,000 | - | - | - | - | - | - |
| Total Funding | | 384,802,441 | 384,802,441 | - | - | - | - | - | - |

Report of TIP Revision 2015-17

(By Phase & Fund Source)

CURRENT

| | | | | |
|--|-------------------|---------------------------|-----------------|-----------------------|
| TIP ID: CC-030028 | Revision: 2015-00 | Version: 15 | Status: ACTIVE | CTIPS ID: 20600002772 |
| Sponsoring Agency: CCTA | | Implementing Agency: CCTA | | |
| Trans. System: STATE HWY | Mode: AUTO:100% | Project Type: HOV | | Purpose: EXPANSION |
| Project Name: SR 4 East Widening from Somersville to SR 160 | | | | Hwy Rte: 4 |
| Proj Description: Expand SR4 from Somersville to SR160; Expand Hwy from 4 to 8 lanes including a wide median for transit from Somersville to Hillcrest and from 4 to 6 lanes from Hillcrest to SR 160. Project includes construction of 6 interchanges & under/over crossings. | | | | |
| Revision Reason: 2015 TIP Development - retain this project in the TIP for informational purposes as it is ongoing | | | | |
| Primary RTP ID: 98999 | Sec. RTP ID: | RTP Cycle: Plan Bay Area | RTP Cost: \$442 | Review: AA |
| RTP Description: Widen Route 4 from Somersville Road to Route 160 including improvements to interchanges | | | | |
| AQCTF Review: Review Pending | | | | |
| AQ Description: NON-EXEMPT | | | | |

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|---------------|------------------|-------------|-------------|----------|----------|----------|----------|-------|-------------|
| ENV | SALESTAX-GENERAL | 300,000 | 300,000 | - | - | - | - | - | - |
| PSE | SALESTAX-GENERAL | 35,000,000 | 35,000,000 | - | - | - | - | - | - |
| ROW | AB1171-AB144 | 27,200,000 | 27,200,000 | - | - | - | - | - | - |
| ROW | RIP-T2 | 5,589,000 | 5,589,000 | - | - | - | - | - | - |
| ROW | RIP-T3 | 4,411,000 | 4,411,000 | - | - | - | - | - | - |
| ROW | SALESTAX-GENERAL | 24,900,000 | 24,900,000 | - | - | - | - | - | - |
| CON | AB1171-AB144 | 10,649,000 | 10,649,000 | - | - | - | - | - | - |
| CON | BT-RM1 | 10,400,000 | 10,400,000 | - | - | - | - | - | - |
| CON | BT-RM2 | 16,500,000 | 16,500,000 | - | - | - | - | - | - |
| CON | EARMARK-T2 | 1,042,441 | 1,042,441 | - | - | - | - | - | - |
| CON | EARMARK-T3 | 1,601,000 | 1,601,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 1,799,000 | 1,799,000 | - | - | - | - | - | - |
| CON | PROP-1B | 72,685,000 | 72,685,000 | - | - | - | - | - | - |
| CON | RIP-T3 | 26,476,000 | 26,476,000 | - | - | - | - | - | - |
| CON | SALESTAX-GENERAL | 71,200,000 | 71,200,000 | - | - | - | - | - | - |
| CON | SALESTAX-MEASURE | 19,450,000 | 19,450,000 | - | - | - | - | - | - |
| CON-CT | AB1171-AB144 | 12,100,000 | 12,100,000 | - | - | - | - | - | - |
| CON-CT | PROP-1B | 20,000,000 | 20,000,000 | - | - | - | - | - | - |
| CON-CT | RIP-T3 | 2,000,000 | 2,000,000 | - | - | - | - | - | - |
| CON-CT | SALESTAX-GENERAL | 21,500,000 | 21,500,000 | - | - | - | - | - | - |
| Total Funding | | 384,802,441 | 384,802,441 | - | - | - | - | - | - |

End of Project CC-030028

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-050074 Revision: 2015-17 Version: 8 Status: HISTORIC CTIPS ID: 20600003729

Sponsoring Agency: WCCTA Implementing Agency: WCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: STRUCTURE/BLDG Purpose: SYSTMGMT

Project Name: Hercules Intermodal Station Improvements Hwy Rte:

Proj Description: Hercules: Intermodal Station along the capitol corridor: Various passenger and station improvements.

Revision Reason: Archive this project from the TIP, as it has been completed

Primary RTP ID: 21210 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$19 Review: AA

RTP Description: Construct Capitol Corridor train station in Hercules

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|-------|-------------|
| PE | 5309-T3-BUS | 912,536 | 912,536 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 228,134 | 228,134 | - | - | - | - | - | - |
| CON | 5309-T3-BUS | 338,580 | 338,580 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 134,645 | 134,645 | - | - | - | - | - | - |
| Total Funding | | 1,613,895 | 1,613,895 | - | - | - | - | - | - |

CURRENT

TIP ID: CC-050074 Revision: 2015-00 Version: 7 Status: ACTIVE CTIPS ID: 20600003729

Sponsoring Agency: WCCTA Implementing Agency: WCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: STRUCTURE/BLDG Purpose: SYSTMGMT

Project Name: Hercules Intermodal Station Improvements Hwy Rte:

Proj Description: Hercules: Intermodal Station along the capitol corridor: Various passenger and station improvements.

Revision Reason: 2015 TIP Development

Primary RTP ID: 21210 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$19 Review: AA

RTP Description: Construct Capitol Corridor train station in Hercules

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|-------|-------------|
| PE | 5309-T3-BUS | 912,536 | 912,536 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 228,134 | 228,134 | - | - | - | - | - | - |
| CON | 5309-T3-BUS | 338,580 | 338,580 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 134,645 | 134,645 | - | - | - | - | - | - |
| Total Funding | | 1,613,895 | 1,613,895 | - | - | - | - | - | - |

End of Project CC-050074

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-070049 Revision: 2015-17 Version: 9 Status: HISTORIC CTIPS ID: 20600003780

Sponsoring Agency: CCTA Implementing Agency: CCTA
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: WIDENING Purpose: EXPANSION
 Project Name: SR4 Bypass: Laurel Rd to Sand Creek Hwy Rte: 4
 Proj Description: Brentwood: SR4 Bypass from Laurel Road to Sand Creek Road; Widen from 2 lanes to 4 lanes.
 Revision Reason: Archive this project from the TIP, as it has been completed
 Primary RTP ID: 230202 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$20 Review: AA
 RTP Description: Widen Route 4 Bypass from 2 to 4 Lanes from Laurel Road to Sand Creek Road
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|-------------------|-------------------|----------|----------|----------|----------|-------|-------------|
| ENV | LOCAL GEN FUND | 300,000 | 300,000 | - | - | - | - | - | - |
| PSE | ECCRFA | 2,300,000 | 2,300,000 | - | - | - | - | - | - |
| ROW | ECCRFA | 1,000,000 | 1,000,000 | - | - | - | - | - | - |
| CON | PROP-1B | 13,000,000 | 13,000,000 | - | - | - | - | - | - |
| Total Funding | | 16,600,000 | 16,600,000 | - | - | - | - | - | - |

CURRENT

TIP ID: CC-070049 Revision: 2015-00 Version: 8 Status: ACTIVE CTIPS ID: 20600003780

Sponsoring Agency: CCTA Implementing Agency: CCTA
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: WIDENING Purpose: EXPANSION
 Project Name: SR4 Bypass: Laurel Rd to Sand Creek Hwy Rte: 4
 Proj Description: Brentwood: SR4 Bypass from Laurel Road to Sand Creek Road; Widen from 2 lanes to 4 lanes.
 Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing
 Primary RTP ID: 230202 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$20 Review: AA
 RTP Description: Widen Route 4 Bypass from 2 to 4 Lanes from Laurel Road to Sand Creek Road
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|-------------------|-------------------|----------|----------|----------|----------|-------|-------------|
| ENV | LOCAL GEN FUND | 300,000 | 300,000 | - | - | - | - | - | - |
| PSE | ECCRFA | 2,300,000 | 2,300,000 | - | - | - | - | - | - |
| ROW | ECCRFA | 1,000,000 | 1,000,000 | - | - | - | - | - | - |
| CON | PROP-1B | 13,000,000 | 13,000,000 | - | - | - | - | - | - |
| Total Funding | | 16,600,000 | 16,600,000 | - | - | - | - | - | - |

End of Project CC-070049

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-070057 Revision: 2015-17 Version: 8 Status: HISTORIC CTIPS ID: 20600003788

Sponsoring Agency: CCTA Implementing Agency: CCTA
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION
 Project Name: SR4 Bypass: Sand Creek Interchange Hwy Rte: 4
 Proj Description: Brentwood: Sand Creek Rd at SR4 Bypass; Construct interchange.
 Revision Reason: Archive this project from the TIP, as it has been completed
 Primary RTP ID: 230203 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$35 Review: AA
 RTP Description: Construct Route 4 Bypass interchange at Sand Creek Road
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|-------------|-------------------|-------------------|----------|----------|----------|----------|-------|-------------|
| PSE | ECCRFA | 3,800,000 | 3,800,000 | - | - | - | - | - | - |
| ROW | ECCRFA | 1,000,000 | 1,000,000 | - | - | - | - | - | - |
| CON | PROP-1B | 20,000,000 | 20,000,000 | - | - | - | - | - | - |
| Total Funding | | 24,800,000 | 24,800,000 | - | - | - | - | - | - |

CURRENT

TIP ID: CC-070057 Revision: 2015-00 Version: 7 Status: ACTIVE CTIPS ID: 20600003788

Sponsoring Agency: CCTA Implementing Agency: CCTA
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION
 Project Name: SR4 Bypass: Sand Creek Interchange Hwy Rte: 4
 Proj Description: Brentwood: Sand Creek Rd at SR4 Bypass; Construct interchange.
 Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing
 Primary RTP ID: 230203 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$35 Review: AA
 RTP Description: Construct Route 4 Bypass interchange at Sand Creek Road
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|-------------|-------------------|-------------------|----------|----------|----------|----------|-------|-------------|
| PSE | ECCRFA | 3,800,000 | 3,800,000 | - | - | - | - | - | - |
| ROW | ECCRFA | 1,000,000 | 1,000,000 | - | - | - | - | - | - |
| CON | PROP-1B | 20,000,000 | 20,000,000 | - | - | - | - | - | - |
| Total Funding | | 24,800,000 | 24,800,000 | - | - | - | - | - | - |

End of Project CC-070057

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-110002 Revision: 2015-17 Version: 4 Status: HISTORIC CTIPS ID: 20600004626

Sponsoring Agency: WETA Implementing Agency: WETA
 Trans. System: TRANSIT Mode: FERRY:100% Project Type: OTHER Purpose: EXPANSION
 Project Name: Martinez Ferry Service Hwy Rte:
 Proj Description: WETA: Martinez: Implement ferry transit service between Martinez and San Francisco. (PE only)
 Revision Reason: Archive this project as the funded PE work has been completed
 Primary RTP ID: 230612 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$2 Review: AA
 RTP Description: Conduct environmental and design studies related to implementing new ferry services in Antioch and Martinez
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|-------------|---------|---------|----------|----------|----------|----------|-------|-------------|
| PE | PROP-1B | 812,500 | 812,500 | - | - | - | - | - | - |
| Total Funding | | 812,500 | 812,500 | - | - | - | - | - | - |

CURRENT

TIP ID: CC-110002 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600004626

Sponsoring Agency: WETA Implementing Agency: WETA
 Trans. System: TRANSIT Mode: FERRY:100% Project Type: OTHER Purpose: EXPANSION
 Project Name: Martinez Ferry Service Hwy Rte:
 Proj Description: WETA: Martinez: Implement ferry transit service between Martinez and San Francisco. (PE only)
 Revision Reason: 2015 TIP Development
 Primary RTP ID: 230612 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$2 Review: AA
 RTP Description: Conduct environmental and design studies related to implementing new ferry services in Antioch and Martinez
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|-------------|---------|---------|----------|----------|----------|----------|-------|-------------|
| PE | PROP-1B | 812,500 | 812,500 | - | - | - | - | - | - |
| Total Funding | | 812,500 | 812,500 | - | - | - | - | - | - |

End of Project CC-110002

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-110003 Revision: 2015-17 Version: 4 Status: HISTORIC CTIPS ID: 20600004630

Sponsoring Agency: WETA Implementing Agency: WETA
 Trans. System: TRANSIT Mode: FERRY:100% Project Type: OTHER Purpose: EXPANSION
 Project Name: Antioch Ferry Service Hwy Rte:
 Proj Description: WETA: Antioch: Implement ferry transit service between Antioch and San Francisco. (PE only). Keep project in the TIP for future use.

Revision Reason: Archive this project as the funded PE work has been completed
 Primary RTP ID: 230612 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$2 Review: AA
 RTP Description: Conduct environmental and design studies related to implementing new ferry services in Antioch and Martinez
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|-------------|---------|---------|----------|----------|----------|----------|-------|-------------|
| PE | PROP-1B | 812,500 | 812,500 | - | - | - | - | - | - |
| Total Funding | | 812,500 | 812,500 | - | - | - | - | - | - |

CURRENT

TIP ID: CC-110003 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600004630

Sponsoring Agency: WETA Implementing Agency: WETA
 Trans. System: TRANSIT Mode: FERRY:100% Project Type: OTHER Purpose: EXPANSION
 Project Name: Antioch Ferry Service Hwy Rte:
 Proj Description: WETA: Antioch: Implement ferry transit service between Antioch and San Francisco. (PE only). Keep project in the TIP for future use.

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing
 Primary RTP ID: 230612 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$2 Review: AA
 RTP Description: Conduct environmental and design studies related to implementing new ferry services in Antioch and Martinez
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|-------------|---------|---------|----------|----------|----------|----------|-------|-------------|
| PE | PROP-1B | 812,500 | 812,500 | - | - | - | - | - | - |
| Total Funding | | 812,500 | 812,500 | - | - | - | - | - | - |

End of Project CC-110003

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-110006 Revision: 2015-17 Version: 7 Status: HISTORIC CTIPS ID: 20600004960

Sponsoring Agency: Lafayette Implementing Agency: Lafayette
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT
 Project Name: Lafayette Downtown Bike/Ped Imp & Streetscape Hwy Rte:
 Proj Description: Downtown Lafayette: Mt. Diablo Blvd. from Oak Hill Rd. to Mtn. View Dr., including Happy Valley Rd. Renovate/widen SW; install bike racks, enhanced crosswalks, curb bulbs, ped. scale lights, streetscape, striping & signs. Project is phased.
 Revision Reason: Archive this project from the TIP, as it has been completed
 Primary RTP ID: 240365 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$146 Review: AA
 RTP Description: Implement Transportation for Livable Communities/streetscape projects
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 182,000 | 182,000 | - | - | - | - | - | - |
| ROW | LOCAL GEN FUND | 5,000 | 5,000 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 1,690,000 | 1,690,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 424,000 | 424,000 | - | - | - | - | - | - |
| Total Funding | | 2,301,000 | 2,301,000 | - | - | - | - | - | - |

CURRENT

TIP ID: CC-110006 Revision: 2015-00 Version: 6 Status: ACTIVE CTIPS ID: 20600004960

Sponsoring Agency: Lafayette Implementing Agency: Lafayette
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT
 Project Name: Lafayette Downtown Bike/Ped Imp & Streetscape Hwy Rte:
 Proj Description: Downtown Lafayette: Mt. Diablo Blvd. from Oak Hill Rd. to Mtn. View Dr., including Happy Valley Rd. Renovate/widen SW; install bike racks, enhanced crosswalks, curb bulbs, ped. scale lights, streetscape, striping & signs. Project is phased.
 Revision Reason: 2015 TIP Development
 Primary RTP ID: 240365 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$146 Review: AA
 RTP Description: Implement Transportation for Livable Communities/streetscape projects
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 182,000 | 182,000 | - | - | - | - | - | - |
| ROW | LOCAL GEN FUND | 5,000 | 5,000 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 1,690,000 | 1,690,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 424,000 | 424,000 | - | - | - | - | - | - |
| Total Funding | | 2,301,000 | 2,301,000 | - | - | - | - | - | - |

End of Project CC-110006

Report of TIP Revision 2015-17 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-110009 **Revision:** 2015-17 **Version:** 4 **Status:** HISTORIC **CTIPS ID:** 20600004909
Sponsoring Agency: Brentwood **Implementing Agency:** Brentwood
Trans. System: LOCAL ROAD **Mode:**AUTO:95% | BIKE/PED:5% **Project Type:** MAJOR ARTERIAL **Purpose:** MAINT/REHAB
Project Name: Brentwood 2012 Pavement Management Program **Hwy Rte:**
Proj Description: Brentwood: Sellers Ave between Chestnut St and South City limit; Sand Creek Rd between UPRR and 1900' W of Fairview Ave and O'Hara Ave between Sand Creek Rd and 2nd St, and Lone Tree Way between Gann St and UPRR: Grind, overlay and upgrade of curb ramps
Revision Reason: Archive this project from the TIP, as it has been completed
Primary RTP ID: 230693 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$4,943 **Review:** AA
RTP Description: Local streets and roads operations and maintenance
AQCTF Review: Review Pending
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 45,000 | 45,000 | - | - | - | - | - | - |
| ROW | LOCAL GEN FUND | 5,000 | 5,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 469,000 | 469,000 | - | - | - | - | - | - |
| CON | STP-T4 | 823,000 | 823,000 | - | - | - | - | - | - |
| Total Funding | | 1,342,000 | 1,342,000 | - | - | - | - | - | - |

CURRENT

TIP ID: CC-110009 **Revision:** 2015-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600004909
Sponsoring Agency: Brentwood **Implementing Agency:** Brentwood
Trans. System: LOCAL ROAD **Mode:** AUTO:95% | BIKE/PED:5% **Project Type:** MAJOR ARTERIAL **Purpose:** MAINT/REHAB
Project Name: Brentwood 2012 Pavement Management Program **Hwy Rte:**
Proj Description: Brentwood: Sellers Ave between Chestnut St and South City limit; Sand Creek Rd between UPRR and 1900' W of Fairview Ave and O'Hara Ave between Sand Creek Rd and 2nd St, and Lone Tree Way between Gann St and UPRR: Grind, overlay and upgrade of curb ramps
Revision Reason: 2015 TIP Development
Primary RTP ID: 230693 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$4,943 **Review:** AA
RTP Description: Local streets and roads operations and maintenance
AQCTF Review: Review Pending
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 45,000 | 45,000 | - | - | - | - | - | - |
| ROW | LOCAL GEN FUND | 5,000 | 5,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 469,000 | 469,000 | - | - | - | - | - | - |
| CON | STP-T4 | 823,000 | 823,000 | - | - | - | - | - | - |
| Total Funding | | 1,342,000 | 1,342,000 | - | - | - | - | - | - |

End of Project CC-110009

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-110013 Revision: 2015-17 Version: 6 Status: HISTORIC CTIPS ID: 20600004979

Sponsoring Agency: Walnut Creek Implementing Agency: Walnut Creek

Trans. System: LOCAL ROAD Mode: AUTO:80% | BIKE/PED:20% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Walnut Creek Various Arterials & Collectors Rehab Hwy Rte:

Proj Description: In Walnut Creek: On San Luis Rd(Larkey to Main), Montego(Ygnacio Valley to Tampico), California Blvd(Mt. Diablo to Botelho), California Blvd(Ygnacio Valley to Pringle) and Newell Ave(Main to Broadway); Provide HMA paving, restore sidewalks and striping.

Revision Reason: Archive this project from the TIP, as it has been completed

Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$4,943 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 9,000 | 9,000 | - | - | - | - | - | - |
| PE | STP-T4 | 65,512 | 65,512 | - | - | - | - | - | - |
| ROW | LOCAL GEN FUND | 5,000 | 5,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 233,000 | 233,000 | - | - | - | - | - | - |
| CON | STP-T4 | 1,790,488 | 1,790,488 | - | - | - | - | - | - |
| Total Funding | | 2,103,000 | 2,103,000 | - | - | - | - | - | - |

CURRENT

TIP ID: CC-110013 Revision: 2015-00 Version: 5 Status: ACTIVE CTIPS ID: 20600004979

Sponsoring Agency: Walnut Creek Implementing Agency: Walnut Creek

Trans. System: LOCAL ROAD Mode: AUTO:80% | BIKE/PED:20% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Walnut Creek Various Arterials & Collectors Rehab Hwy Rte:

Proj Description: In Walnut Creek: On San Luis Rd(Larkey to Main), Montego(Ygnacio Valley to Tampico), California Blvd(Mt. Diablo to Botelho), California Blvd(Ygnacio Valley to Pringle) and Newell Ave(Main to Broadway); Provide HMA paving, restore sidewalks and striping.

Revision Reason: 2015 TIP Development

Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$4,943 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 9,000 | 9,000 | - | - | - | - | - | - |
| PE | STP-T4 | 65,512 | 65,512 | - | - | - | - | - | - |
| ROW | LOCAL GEN FUND | 5,000 | 5,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 233,000 | 233,000 | - | - | - | - | - | - |
| CON | STP-T4 | 1,790,488 | 1,790,488 | - | - | - | - | - | - |
| Total Funding | | 2,103,000 | 2,103,000 | - | - | - | - | - | - |

End of Project CC-110013

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-110052 Revision: 2015-17 Version: 8 Status: HISTORIC CTIPS ID: 20600005183

Sponsoring Agency: Brentwood Implementing Agency: Brentwood

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER Purpose: EXPANSION

Project Name: Brentwood Area Schools Bike/Ped Access Imps Hwy Rte:

Proj Description: Brentwood: Near three schools in the City of Brentwood: Improve pedestrian safety and access by providing safer crosswalk access across streets that serve three area schools

Revision Reason: Archive this project from the TIP, as it has been completed

Primary RTP ID: 240367 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$45 Review: AA

RTP Description: Implement Contra Costa County*s Safe Routes to Schools program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|----------------|----------------|----------|----------|----------|----------|----------|-------------|
| PE | LOCAL GEN FUND | 4,500 | 4,500 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 432,000 | 432,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 56,000 | 56,000 | - | - | - | - | - | - |
| Total Funding | | 492,500 | 492,500 | - | - | - | - | - | - |

CURRENT

TIP ID: CC-110052 Revision: 2015-00 Version: 7 Status: ACTIVE CTIPS ID: 20600005183

Sponsoring Agency: Brentwood Implementing Agency: Brentwood

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER Purpose: EXPANSION

Project Name: Brentwood Area Schools Bike/Ped Access Imps Hwy Rte:

Proj Description: Brentwood: Near three schools in the City of Brentwood: Improve pedestrian safety and access by providing safer crosswalk access across streets that serve three area schools

Revision Reason: 2015 TIP Development

Primary RTP ID: 240367 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$45 Review: AA

RTP Description: Implement Contra Costa County*s Safe Routes to Schools program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|----------------|----------------|----------|----------|----------|----------|----------|-------------|
| PE | LOCAL GEN FUND | 4,500 | 4,500 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 432,000 | 432,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 56,000 | 56,000 | - | - | - | - | - | - |
| Total Funding | | 492,500 | 492,500 | - | - | - | - | - | - |

End of Project CC-110052

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-110092 Revision: 2015-17 Version: 5 Status: HISTORIC CTIPS ID: 20600005474

Sponsoring Agency: WCCTA Implementing Agency: WCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: WCCTA Replace (8)1988 40' transit buses Hwy Rte:

Proj Description: WCCTA: Replace (8) 1988 40' vehicles with new 40' low floor Gillig vehicles.

Revision Reason: Archive this project from the TIP, as it has been completed

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|----------|-------------|
| CON | 5307-T4 | 3,502,572 | 3,502,572 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 877,143 | 877,143 | - | - | - | - | - | - |
| Total Funding | | 4,379,715 | 4,379,715 | - | - | - | - | - | - |

CURRENT

TIP ID: CC-110092 Revision: 2015-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005474

Sponsoring Agency: WCCTA Implementing Agency: WCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: WCCTA Replace (8)1988 40' transit buses Hwy Rte:

Proj Description: WCCTA: Replace (8) 1988 40' vehicles with new 40' low floor Gillig vehicles.

Revision Reason: 2015 TIP Development

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|----------|-------------|
| CON | 5307-T4 | 3,502,572 | 3,502,572 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 877,143 | 877,143 | - | - | - | - | - | - |
| Total Funding | | 4,379,715 | 4,379,715 | - | - | - | - | - | - |

End of Project CC-110092

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130030 Revision: 2015-17 Version: 4 Status: PROPOSED CTIPS ID: 20600005690
 Sponsoring Agency: Clayton Implementing Agency: Clayton
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: Clayton Various Streets Preservation Hwy Rte:
 Proj Description: Clayton: Keller Ridge Dr from Eagle Peak Ave to Elk Dr.: Rehabilitate roadway
 Revision Reason: Update the project scope to remove the Eagle Peak Ave portion of the project
 Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$10,097 Review: AA
 RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|----------------|---------------|----------|----------------|----------|----------|----------|-------------|
| PE | LOCAL GEN FUND | 40,000 | 40,000 | - | - | - | - | - | - |
| CON | GASTAX | 51,000 | - | - | 51,000 | - | - | - | - |
| CON | STP-T4 | 386,000 | - | - | 386,000 | - | - | - | - |
| Total Funding | | 477,000 | 40,000 | - | 437,000 | - | - | - | - |

CURRENT

TIP ID: CC-130030 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005690
 Sponsoring Agency: Clayton Implementing Agency: Clayton
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: Clayton Various Streets Preservation Hwy Rte:
 Proj Description: Clayton: Keller Ridge Dr from Eagle Peak Ave to Elk Dr and Eagle Peak Ave from Oakhurst Dr to Keller Ridge Dr: Rehabilitate roadway
 Revision Reason: 2015 TIP Development
 Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$10,097 Review: AA
 RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|----------------|---------------|----------|----------------|----------|----------|----------|-------------|
| PE | LOCAL GEN FUND | 40,000 | 40,000 | - | - | - | - | - | - |
| CON | GASTAX | 51,000 | - | - | 51,000 | - | - | - | - |
| CON | STP-T4 | 386,000 | - | - | 386,000 | - | - | - | - |
| Total Funding | | 477,000 | 40,000 | - | 437,000 | - | - | - | - |

End of Project CC-130030

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN050012 Revision: 2015-17 Version: 9 Status: HISTORIC CTIPS ID: 20600003400

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: US 101 - Golden Gate Botanical Area Revegetation Hwy Rte: 101

Proj Description: Golden Gate Botanical Management Area: along US 101 from Golden Gate Bridge to Rodeo Ave; Native plant revegetation.

Revision Reason: Archive this project from the TIP, as it has been completed

Primary RTP ID: 240714 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,040 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Plantings, landscaping, etc

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|----------------|----------------|----------|----------|----------|----------|----------|-------------|
| ENV | IIP-TE-T2 | 30,000 | 30,000 | - | - | - | - | - | - |
| PSE | IIP-TE-T2 | 40,000 | 40,000 | - | - | - | - | - | - |
| ROW-CT | IIP-TE-T2 | 5,000 | 5,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 35,000 | 35,000 | - | - | - | - | - | - |
| CON | TEA-ARRA | 465,000 | 465,000 | - | - | - | - | - | - |
| CON-CT | TEA-ARRA | 20,000 | 20,000 | - | - | - | - | - | - |
| Total Funding | | 595,000 | 595,000 | - | - | - | - | - | - |

CURRENT

TIP ID: MRN050012 Revision: 2015-00 Version: 8 Status: ACTIVE CTIPS ID: 20600003400

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: US 101 - Golden Gate Botanical Area Revegetation Hwy Rte: 101

Proj Description: Golden Gate Botanical Management Area: along US 101 from Golden Gate Bridge to Rodeo Ave; Native plant revegetation.

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as the project is ongoing

Primary RTP ID: 240714 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,040 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Plantings, landscaping, etc

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|----------------|----------------|----------|----------|----------|----------|----------|-------------|
| ENV | IIP-TE-T2 | 30,000 | 30,000 | - | - | - | - | - | - |
| PSE | IIP-TE-T2 | 40,000 | 40,000 | - | - | - | - | - | - |
| ROW-CT | IIP-TE-T2 | 5,000 | 5,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 35,000 | 35,000 | - | - | - | - | - | - |
| CON | TEA-ARRA | 465,000 | 465,000 | - | - | - | - | - | - |
| CON-CT | TEA-ARRA | 20,000 | 20,000 | - | - | - | - | - | - |
| Total Funding | | 595,000 | 595,000 | - | - | - | - | - | - |

End of Project MRN050012

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN090053 Revision: 2015-17 Version: 7 Status: HISTORIC CTIPS ID: 20600004779

Sponsoring Agency: Marin County Implementing Agency: Marin County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Marin County: Southern Marin Roads Rehab Hwy Rte:

Proj Description: Project will rehabilitate portions of Laurel Grove Avenue, Ricardo Road, and Panoramic Highway.

Revision Reason: Archive this project from the TIP, as it has been completed

Primary RTP ID: 240714 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,040 Review: PR

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 18,000 | 18,000 | - | - | - | - | - | - |
| PE | STP-T4 | 133,000 | 133,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 140,000 | 140,000 | - | - | - | - | - | - |
| CON | STP-T4 | 1,063,000 | 1,063,000 | - | - | - | - | - | - |
| Total Funding | | 1,354,000 | 1,354,000 | - | - | - | - | - | - |

CURRENT

TIP ID: MRN090053 Revision: 2015-00 Version: 6 Status: ACTIVE CTIPS ID: 20600004779

Sponsoring Agency: Marin County Implementing Agency: Marin County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Marin County: Southern Marin Roads Rehab Hwy Rte:

Proj Description: Project will rehabilitate portions of Laurel Grove Avenue, Ricardo Road, and Panoramic Highway.

Revision Reason: 2015 TIP Development

Primary RTP ID: 240714 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,040 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 18,000 | 18,000 | - | - | - | - | - | - |
| PE | STP-T4 | 133,000 | 133,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 140,000 | 140,000 | - | - | - | - | - | - |
| CON | STP-T4 | 1,063,000 | 1,063,000 | - | - | - | - | - | - |
| Total Funding | | 1,354,000 | 1,354,000 | - | - | - | - | - | - |

End of Project MRN090053

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN110003 **Revision:** 2015-17 **Version:** 4 **Status:** HISTORIC **CTIPS ID:** 20600004846

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: STATE HWY **Mode:**AUTO:100% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: US-101 Mission Bell Installation **Hwy Rte:** 101

Proj Description: In Marin and Sonoma Counties: Along US-101: Install historic Mission Bells

Revision Reason: Archive this project from the TIP, as it has been completed

Primary RTP ID: 240714 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$1,040 **Review:** AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|-------------|----------------|----------------|----------|----------|----------|----------|-------|-------------|
| ENV | IIP-TE-T4 | 25,000 | 25,000 | - | - | - | - | - | - |
| PSE | IIP-TE-T4 | 30,000 | 30,000 | - | - | - | - | - | - |
| ROW-CT | IIP-TE-T4 | 5,000 | 5,000 | - | - | - | - | - | - |
| CON | IIP-TE-T4 | 161,000 | 161,000 | - | - | - | - | - | - |
| CON-CT | IIP-TE-T4 | 20,000 | 20,000 | - | - | - | - | - | - |
| Total Funding | | 241,000 | 241,000 | - | - | - | - | - | - |

CURRENT

TIP ID: MRN110003 **Revision:** 2015-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600004846

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: STATE HWY **Mode:** AUTO:100% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: US-101 Mission Bell Installation **Hwy Rte:** 101

Proj Description: In Marin and Sonoma Counties: Along US-101: Install historic Mission Bells

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as the project is ongoing

Primary RTP ID: 240714 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$1,040 **Review:** AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|-------------|----------------|----------------|----------|----------|----------|----------|-------|-------------|
| ENV | IIP-TE-T4 | 25,000 | 25,000 | - | - | - | - | - | - |
| PSE | IIP-TE-T4 | 30,000 | 30,000 | - | - | - | - | - | - |
| ROW-CT | IIP-TE-T4 | 5,000 | 5,000 | - | - | - | - | - | - |
| CON | IIP-TE-T4 | 161,000 | 161,000 | - | - | - | - | - | - |
| CON-CT | IIP-TE-T4 | 20,000 | 20,000 | - | - | - | - | - | - |
| Total Funding | | 241,000 | 241,000 | - | - | - | - | - | - |

End of Project MRN110003

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN110008 Revision: 2015-17 Version: 4 Status: HISTORIC CTIPS ID: 20600004944

Sponsoring Agency: San Rafael Implementing Agency: San Rafael

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: San Rafael Citywide Street Resurfacing Hwy Rte:

Proj Description: In San Rafael: Various city streets: Resurface streets.

Revision Reason: Archive this project from the TIP, as it has been completed

Primary RTP ID: 240714 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,040 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 180,000 | 180,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 133,000 | 133,000 | - | - | - | - | - | - |
| CON | STP-T4 | 1,019,000 | 1,019,000 | - | - | - | - | - | - |
| Total Funding | | 1,332,000 | 1,332,000 | - | - | - | - | - | - |

CURRENT

TIP ID: MRN110008 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600004944

Sponsoring Agency: San Rafael Implementing Agency: San Rafael

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: San Rafael Citywide Street Resurfacing Hwy Rte:

Proj Description: In San Rafael: Various city streets: Resurface streets.

Revision Reason: 2015 TIP Development

Primary RTP ID: 240714 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,040 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 180,000 | 180,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 133,000 | 133,000 | - | - | - | - | - | - |
| CON | STP-T4 | 1,019,000 | 1,019,000 | - | - | - | - | - | - |
| Total Funding | | 1,332,000 | 1,332,000 | - | - | - | - | - | - |

End of Project MRN110008

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN110040 Revision: 2015-17 Version: 6 Status: PROPOSED CTIPS ID: 20600005515

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: MCTD Preventive Maintenance Hwy Rte:

Proj Description: Marin Transit: Systemwide: Bus Transit Preventative maintenance

Revision Reason: Update the funding plan to remove \$122K in FY17 CON STP and \$31K in FY17 CON Sales Tax funds

Primary RTP ID: 240723 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$242 Review: AA

RTP Description: Transit operations and maintenance

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|------------------|----------------|----------------|----------|----------|----------|----------|----------|-------------|
| CON | SALESTAX-MEASURE | 42,046 | 42,046 | - | - | - | - | - | - |
| CON | STP-T4 | 216,017 | 216,017 | - | - | - | - | - | - |
| Total Funding | | 258,063 | 258,063 | - | - | - | - | - | - |

CURRENT

TIP ID: MRN110040 Revision: 2015-11 Version: 5 Status: ACTIVE CTIPS ID: 20600005515

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: MCTD Preventive Maintenance Hwy Rte:

Proj Description: Marin Transit: Systemwide: Bus Transit Preventative maintenance

Revision Reason: Update the funding plan to add \$122K in FY17 CON STP and \$31K in FY17 CON Sales Tax funds and to reprogram \$42K in CON Local funds from FY17 to FY14

Primary RTP ID: 240723 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$242 Review: AA

RTP Description: Transit operations and maintenance

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|------------------|----------------|----------------|----------|----------|----------------|----------|----------|-------------|
| CON | SALESTAX-MEASURE | 72,608 | 42,046 | - | - | 30,562 | - | - | - |
| CON | STP-T4 | 338,266 | 216,017 | - | - | 122,249 | - | - | - |
| Total Funding | | 410,874 | 258,063 | - | - | 152,811 | - | - | - |

End of Project MRN110040

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN150010 Revision: 2015-17 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: MCTD - Relocate Transit Maint. Facility - PE only Hwy Rte:

Proj Description: In Marin County: Relocate contractor maintenance facilities in a centralized location, including bus parking and three maintenance bays. This project listing includes only the PE phase of this project.

Revision Reason: Amend the PE phase only of a non-exempt project into the TIP with \$600K in Sales Tax funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: PR

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|------------------|---------|-------|----------|----------|----------|----------|-------|-------------|
| PE | SALESTAX-MEASURE | 600,000 | - | - | - | 600,000 | - | - | - |
| Total Funding | | 600,000 | - | - | - | 600,000 | - | - | - |

End of Project MRN150010

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP110008 Revision: 2015-17 Version: 5 Status: HISTORIC CTIPS ID: 20600004915

Sponsoring Agency: Napa Implementing Agency: Napa

Trans. System: LOCAL ROAD Mode: AUTO:90% | BIKE/PED:10% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Napa (City): 2011 Cape Seal Pavement Rehab Hwy Rte:

Proj Description: Napa City: California Blvd. from Laurel to Second; Jefferson from Trancas to Sierra; West Pueblo from Redwood to Rancho; Trower from Linda Vista to Solano; Wine Country from Linda Vista to Hwy 29: Cape seal

Revision Reason: Archive this project from the TIP, as it has been completed

Primary RTP ID: 230695 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,252 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|----------------|----------------|----------|----------|----------|----------|----------|-------------|
| PE | LOCAL GEN FUND | 20,000 | 20,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 81,000 | 81,000 | - | - | - | - | - | - |
| CON | STP-T4 | 625,000 | 625,000 | - | - | - | - | - | - |
| Total Funding | | 726,000 | 726,000 | - | - | - | - | - | - |

CURRENT

TIP ID: NAP110008 Revision: 2015-00 Version: 4 Status: ACTIVE CTIPS ID: 20600004915

Sponsoring Agency: Napa Implementing Agency: Napa

Trans. System: LOCAL ROAD Mode: AUTO:90% | BIKE/PED:10% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Napa (City): 2011 Cape Seal Pavement Rehab Hwy Rte:

Proj Description: Napa City: California Blvd. from Laurel to Second; Jefferson from Trancas to Sierra; West Pueblo from Redwood to Rancho; Trower from Linda Vista to Solano; Wine Country from Linda Vista to Hwy 29: Cape seal

Revision Reason: 2015 TIP Development

Primary RTP ID: 230695 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,252 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|----------------|----------------|----------|----------|----------|----------|----------|-------------|
| PE | LOCAL GEN FUND | 20,000 | 20,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 81,000 | 81,000 | - | - | - | - | - | - |
| CON | STP-T4 | 625,000 | 625,000 | - | - | - | - | - | - |
| Total Funding | | 726,000 | 726,000 | - | - | - | - | - | - |

End of Project NAP110008

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP110009 Revision: 2015-17 Version: 5 Status: HISTORIC CTIPS ID: 20600004926

Sponsoring Agency: Napa County Implementing Agency: Napa County

Trans. System: LOCAL ROAD Mode: AUTO:90% | BIKE/PED:10% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Napa County: Silverado Trail Paving Phase F Hwy Rte:

Proj Description: County of Napa: On Silverado Trail from Zinfandel Ln to Skellenger Ln (Phase F): County Local Roads Paving

Revision Reason: Archive this project from the TIP, as it has been completed

Primary RTP ID: 230695 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,252 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|----------------|----------------|----------|----------|----------|----------|-------|-------------|
| CON | LOCAL GEN FUND | 117,000 | 117,000 | - | - | - | - | - | - |
| CON | STP-T4 | 838,000 | 838,000 | - | - | - | - | - | - |
| Total Funding | | 955,000 | 955,000 | - | - | - | - | - | - |

CURRENT

TIP ID: NAP110009 Revision: 2015-00 Version: 4 Status: ACTIVE CTIPS ID: 20600004926

Sponsoring Agency: Napa County Implementing Agency: Napa County

Trans. System: LOCAL ROAD Mode: AUTO:90% | BIKE/PED:10% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Napa County: Silverado Trail Paving Phase F Hwy Rte:

Proj Description: County of Napa: On Silverado Trail from Zinfandel Ln to Skellenger Ln (Phase F): County Local Roads Paving

Revision Reason: 2015 TIP Development

Primary RTP ID: 230695 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,252 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|----------------|----------------|----------|----------|----------|----------|-------|-------------|
| CON | LOCAL GEN FUND | 117,000 | 117,000 | - | - | - | - | - | - |
| CON | STP-T4 | 838,000 | 838,000 | - | - | - | - | - | - |
| Total Funding | | 955,000 | 955,000 | - | - | - | - | - | - |

End of Project NAP110009

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP110011 Revision: 2015-17 Version: 7 Status: HISTORIC CTIPS ID: 20600004916

Sponsoring Agency: Napa Implementing Agency: Napa
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: PAVEMENT Purpose: EXPANSION
 Project Name: Napa:Lincoln Ave Bike Lane - Jefferson to Railroad Hwy Rte:
 Proj Description: Napa City: Lincoln Avenue between Jefferson St and the railroad tracks; Restriping to provide Class II bike lanes.
 Revision Reason: Archive this project from the TIP, as it has been completed
 Primary RTP ID: 240612 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$20 Review: AA
 RTP Description: Build out countywide primary bicycle network
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|----------------|----------------|----------|----------|----------|----------|-------|-------------|
| PE | CMAQ-T4 | 70,000 | 70,000 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 30,000 | 30,000 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 100,000 | 100,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 13,000 | 13,000 | - | - | - | - | - | - |
| Total Funding | | 213,000 | 213,000 | - | - | - | - | - | - |

CURRENT

TIP ID: NAP110011 Revision: 2015-00 Version: 6 Status: ACTIVE CTIPS ID: 20600004916

Sponsoring Agency: Napa Implementing Agency: Napa
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: PAVEMENT Purpose: EXPANSION
 Project Name: Napa:Lincoln Ave Bike Lane - Jefferson to Railroad Hwy Rte:
 Proj Description: Napa City: Lincoln Avenue between Jefferson St and the railroad tracks; Restriping to provide Class II bike lanes.
 Revision Reason: 2015 TIP Development
 Primary RTP ID: 240612 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$20 Review: AA
 RTP Description: Build out countywide primary bicycle network
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|----------------|----------------|----------|----------|----------|----------|-------|-------------|
| PE | CMAQ-T4 | 70,000 | 70,000 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 30,000 | 30,000 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 100,000 | 100,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 13,000 | 13,000 | - | - | - | - | - | - |
| Total Funding | | 213,000 | 213,000 | - | - | - | - | - | - |

End of Project NAP110011

Report of TIP Revision 2015-17 (By Phase & Fund Source)

PROPOSED

TIP ID: NAP110015 **Revision:** 2015-17 **Version:** 5 **Status:** HISTORIC **CTIPS ID:** 20600004890
Sponsoring Agency: Napa **Implementing Agency:** Napa
Trans. System: LOCAL ROAD **Mode:** AUTO:80% | BIKE/PED:20% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB
Project Name: Napa City - Linda Vista Pavement Overlay **Hwy Rte:**
Proj Description: In Napa: On Linda Vista Ave between Trower and Redwood; Rehabilitate roadway including, repair sidewalk and install ADA ramps.
Revision Reason: Archive this project from the TIP, as it has been completed
Primary RTP ID: 230695 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$1,252 **Review:** AA
RTP Description: Local streets and roads operations and maintenance
AQCTF Review: Review Pending
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|-------------|----------------|----------------|----------|----------|----------|----------|----------|-------------|
| PE | GASTAX | 37,000 | 37,000 | - | - | - | - | - | - |
| CON | GASTAX | 85,000 | 85,000 | - | - | - | - | - | - |
| CON | STP-T4 | 654,000 | 654,000 | - | - | - | - | - | - |
| Total Funding | | 776,000 | 776,000 | - | - | - | - | - | - |

CURRENT

TIP ID: NAP110015 **Revision:** 2015-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600004890
Sponsoring Agency: Napa **Implementing Agency:** Napa
Trans. System: LOCAL ROAD **Mode:** AUTO:80% | BIKE/PED:20% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB
Project Name: Napa City - Linda Vista Pavement Overlay **Hwy Rte:**
Proj Description: In Napa: On Linda Vista Ave between Trower and Redwood; Rehabilitate roadway including, repair sidewalk and install ADA ramps.
Revision Reason: 2015 TIP Development
Primary RTP ID: 230695 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$1,252 **Review:** AA
RTP Description: Local streets and roads operations and maintenance
AQCTF Review: Review Pending
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|-------------|----------------|----------------|----------|----------|----------|----------|----------|-------------|
| PE | GASTAX | 37,000 | 37,000 | - | - | - | - | - | - |
| CON | GASTAX | 85,000 | 85,000 | - | - | - | - | - | - |
| CON | STP-T4 | 654,000 | 654,000 | - | - | - | - | - | - |
| Total Funding | | 776,000 | 776,000 | - | - | - | - | - | - |

End of Project NAP110015

Report of TIP Revision 2015-17 (By Phase & Fund Source)

PROPOSED

TIP ID: NAP110028 Revision: 2015-17 Version: 7 Status: PROPOSED CTIPS ID: 20600005556

Sponsoring Agency: Napa **Implementing Agency:** Caltrans
Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** MAJOR ARTERIAL **Purpose:** SYSTMGMT
Project Name: California Boulevard Roundabouts **Hwy Rte:**
Proj Description: City of Napa: At at First Street/ California Blvd. and Second Street/ California Blvd: Construct roundabouts
 Caltrans: Construct roundabout at Northbound off-ramp of SR 29 and First Street
Revision Reason: Update the project scope to add a third roundabout and to add \$250K in PSE SHOPP, \$280K in ROW SHOPP and \$4.9M in CON SHOPP.
 Toll credits will be used in lieu of match for SHOPP funds. Update the implementing agency to Caltrans.
Primary RTP ID: 22746 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$15 **Review:** AA
RTP Description: Construct round-a-bouts between California Blvd and Freeway Drive on First Street
AQCTF Review: Reviewed
AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|-------------------|----------------|----------|----------|-------------------|----------|----------|----------------|
| PSE | AC-STATE | 250,000 | - | - | - | 250,000 | - | - | 28,675 |
| PE | GASTAX | 200,000 | 200,000 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 260,000 | 260,000 | - | - | - | - | - | - |
| ROW | AC-STATE | 280,000 | - | - | - | 280,000 | - | - | 32,116 |
| ROW | CMAQ-T4 | 723,000 | - | - | - | 723,000 | - | - | - |
| ROW | LOCAL GEN FUND | 150,000 | - | - | - | 150,000 | - | - | - |
| ROW | RIP-T4 | 431,000 | - | - | - | 431,000 | - | - | - |
| CON | AC-STATE | 3,780,000 | - | - | - | 3,780,000 | - | - | 433,566 |
| CON | CMAQ-T4 | 1,740,000 | - | - | - | 1,740,000 | - | - | - |
| CON | LOCAL GEN FUND | 591,793 | - | - | - | 591,793 | - | - | - |
| CON | RIP-T4 | 1,070,000 | - | - | - | 1,070,000 | - | - | - |
| CON-CE | AC-STATE | 1,144,000 | - | - | - | 1,144,000 | - | - | 131,217 |
| Total Funding | | 10,619,793 | 460,000 | - | - | 10,159,793 | - | - | 625,574 |

CURRENT

TIP ID: NAP110028 Revision: 2015-10 Version: 6 Status: ACTIVE CTIPS ID: 20600005556

Sponsoring Agency: Napa **Implementing Agency:** Napa
Trans. System: LOCAL ROAD **Mode:** AUTO:100% **Project Type:** MAJOR ARTERIAL **Purpose:** SYSTMGMT
Project Name: California Boulevard Roundabouts **Hwy Rte:**
Proj Description: City of Napa: At at First Street/ California Blvd. and Second Street/ California Blvd: Construct roundabouts
Revision Reason: Update the funding plan to reprogram \$723K in FY16 ROW CMAQ funds, \$150K in FY16 ROW Local funds, and \$431K in FY15 ROW STIP funds to 2017
Primary RTP ID: 22746 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$15 **Review:** AA
RTP Description: Construct round-a-bouts between California Blvd and Freeway Drive on First Street
AQCTF Review: Reviewed
AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|----------------|----------|----------|------------------|----------|----------|-------------|
| PE | GASTAX | 200,000 | 200,000 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 260,000 | 260,000 | - | - | - | - | - | - |
| ROW | CMAQ-T4 | 723,000 | - | - | - | 723,000 | - | - | - |
| ROW | LOCAL GEN FUND | 150,000 | - | - | - | 150,000 | - | - | - |
| ROW | RIP-T4 | 431,000 | - | - | - | 431,000 | - | - | - |
| CON | CMAQ-T4 | 1,740,000 | - | - | - | 1,740,000 | - | - | - |
| CON | LOCAL GEN FUND | 591,793 | - | - | - | 591,793 | - | - | - |
| CON | RIP-T4 | 1,070,000 | - | - | - | 1,070,000 | - | - | - |
| Total Funding | | 5,165,793 | 460,000 | - | - | 4,705,793 | - | - | - |

End of Project NAP110028

**Report of TIP Revision 2015-17
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG090053 Revision: 2015-17 Version: 9 Status: HISTORIC CTIPS ID: 20600004496

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode:RAIL:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Caltrain: Preventive Maintenance Hwy Rte:

Proj Description: Caltrain: Systemwide: Capitalized maintenance activities for the Caltrain fleet, equipment and facilities.

Revision Reason: Archive this project from the TIP, as it has been completed

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$5,381 Review: AA

RTP Description: Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|-------------------|-------------------|----------|----------|----------|----------|-------|-------------|
| CON | 5307-T4 | 9,276,625 | 9,276,625 | - | - | - | - | - | - |
| CON | 5309-T4-FG | 1,666,667 | 1,666,667 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 2,736,000 | 2,736,000 | - | - | - | - | - | - |
| CON | ST-STP-ARRA | 1,033,836 | 1,033,836 | - | - | - | - | - | - |
| Total Funding | | 14,713,128 | 14,713,128 | - | - | - | - | - | - |

CURRENT

TIP ID: REG090053 Revision: 2015-00 Version: 8 Status: ACTIVE CTIPS ID: 20600004496

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: RAIL:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Caltrain: Preventive Maintenance Hwy Rte:

Proj Description: Caltrain: Systemwide: Capitalized maintenance activities for the Caltrain fleet, equipment and facilities.

Revision Reason: 2015 TIP Development - Retain for Informational Purposes as the project is ongoing

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$5,381 Review: AA

RTP Description: Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|-------------------|-------------------|----------|----------|----------|----------|-------|-------------|
| CON | 5307-T4 | 9,276,625 | 9,276,625 | - | - | - | - | - | - |
| CON | 5309-T4-FG | 1,666,667 | 1,666,667 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 2,736,000 | 2,736,000 | - | - | - | - | - | - |
| CON | ST-STP-ARRA | 1,033,836 | 1,033,836 | - | - | - | - | - | - |
| Total Funding | | 14,713,128 | 14,713,128 | - | - | - | - | - | - |

End of Project REG090053

Report of TIP Revision 2015-17 (By Phase & Fund Source)

PROPOSED

TIP ID: REG110001 Revision: 2015-17 Version: 4 Status: HISTORIC CTIPS ID: 20600004767

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode: FERRY:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: Maintenance Barge and Emergency Floats and Ramps Hwy Rte:

Proj Description: WETA: System maintenance and operational needs; This project will support the purchase/construction of floats and ramps and will provide core support infrastructure for existing and future regional ferry service.

Revision Reason: Delete project from the TIP as it will not be moving forward

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of support vehicles

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|-------------|-------|-------|----------|----------|----------|----------|-------|-------------|
| PE | PROP-1B | - | - | - | - | - | - | - | - |
| CON | PROP-1B | - | - | - | - | - | - | - | - |
| Total Funding | | - | - | - | - | - | - | - | - |

CURRENT

TIP ID: REG110001 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600004767

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode: FERRY:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: Maintenance Barge and Emergency Floats and Ramps Hwy Rte:

Proj Description: WETA: System maintenance and operational needs; This project will support the purchase/construction of floats and ramps and will provide core support infrastructure for existing and future regional ferry service.

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as the project is ongoing and update the regional air quality conformity code to reconcile with the project scope

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of support vehicles

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|-------------|------------|------------|----------|----------|----------|----------|-------|-------------|
| PE | PROP-1B | 1,000,000 | 1,000,000 | - | - | - | - | - | - |
| CON | PROP-1B | 14,250,000 | 14,250,000 | - | - | - | - | - | - |
| Total Funding | | 15,250,000 | 15,250,000 | - | - | - | - | - | - |

End of Project REG110001

**Report of TIP Revision 2015-17
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG110021 Revision: 2015-17 Version: 5 Status: HISTORIC CTIPS ID: 20600005204
 Sponsoring Agency: WETA Implementing Agency: WETA
 Trans. System: TRANSIT Mode: FERRY:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: WETA: Revenue Vehicle Communication Equipment Hwy Rte:
 Proj Description: WETA: Purchase and/or upgrade revenue vehicle communication equipment.
 Revision Reason: Archive this project from the TIP, as it has been completed
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|-------------|---------|---------|----------|----------|----------|----------|-------|-------------|
| CON | FEMA-T3 | 182,000 | 182,000 | - | - | - | - | - | - |
| Total Funding | | 182,000 | 182,000 | - | - | - | - | - | - |

CURRENT

TIP ID: REG110021 Revision: 2015-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005204
 Sponsoring Agency: WETA Implementing Agency: WETA
 Trans. System: TRANSIT Mode: FERRY:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: WETA: Revenue Vehicle Communication Equipment Hwy Rte:
 Proj Description: WETA: Purchase and/or upgrade revenue vehicle communication equipment.
 Revision Reason: 2015 TIP Development
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|-------------|---------|---------|----------|----------|----------|----------|-------|-------------|
| CON | FEMA-T3 | 182,000 | 182,000 | - | - | - | - | - | - |
| Total Funding | | 182,000 | 182,000 | - | - | - | - | - | - |

End of Project REG110021

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: REG110025 Revision: 2015-17 Version: 5 Status: HISTORIC CTIPS ID: 20600005224

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode:RAIL:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Caltrain Transit Asset Management System (CTAMS) Hwy Rte:

Proj Description: Caltrain: Systemwide: Development of the Caltrain Transit Asset Management System (CTAMS)

Revision Reason: Archive this project from the TIP, as it has been completed

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$5,381 Review: AA

RTP Description: Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|-------------|---------|---------|----------|----------|----------|----------|-------|-------------|
| CON | 5312-T4 | 750,000 | 750,000 | - | - | - | - | - | - |
| Total Funding | | 750,000 | 750,000 | - | - | - | - | - | - |

CURRENT

TIP ID: REG110025 Revision: 2015-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005224

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: RAIL:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Caltrain Transit Asset Management System (CTAMS) Hwy Rte:

Proj Description: Caltrain: Systemwide: Development of the Caltrain Transit Asset Management System (CTAMS)

Revision Reason: 2015 TIP Development - Retain for Informational Purposes as the project is ongoing

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$5,381 Review: AA

RTP Description: Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|-------------|---------|---------|----------|----------|----------|----------|-------|-------------|
| CON | 5312-T4 | 750,000 | 750,000 | - | - | - | - | - | - |
| Total Funding | | 750,000 | 750,000 | - | - | - | - | - | - |

End of Project REG110025

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: REG110040 Revision: 2015-17 Version: 4 Status: HISTORIC CTIPS ID: 20600005523

Sponsoring Agency: Natl Park Svc Implementing Agency: Natl Park Svc

Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: MAINT/REHAB

Project Name: GL: US 206 Recreational Grants Hwy Rte:

Proj Description: GL: US 206 Recreational Grants. Projects with US Recreational Grant Program Funds. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Archive this project from the TIP, as it has been completed

Primary RTP ID: 240612 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$20 Review: AA

RTP Description: Build out countywide primary bicycle network

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|----------------|----------------|----------|----------|----------|----------|----------|-------------|
| CON | FEDERAL-OTHER | 427,818 | 427,818 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 58,870 | 58,870 | - | - | - | - | - | - |
| Total Funding | | 486,688 | 486,688 | - | - | - | - | - | - |

CURRENT

TIP ID: REG110040 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005523

Sponsoring Agency: Natl Park Svc Implementing Agency: Natl Park Svc

Trans. System: PUBLICLANDTRAI Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: MAINT/REHAB

Project Name: GL: US 206 Recreational Grants Hwy Rte:

Proj Description: GL: US 206 Recreational Grants. Projects with US Recreational Grant Program Funds. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: 2015 TIP Development - retain this grouped listing in the TIP for informational purposes as it is ongoing

Primary RTP ID: 240612 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$20 Review: PR

RTP Description: Build out countywide primary bicycle network

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|----------------|----------------|----------|----------|----------|----------|----------|-------------|
| CON | FEDERAL-OTHER | 427,818 | 427,818 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 58,870 | 58,870 | - | - | - | - | - | - |
| Total Funding | | 486,688 | 486,688 | - | - | - | - | - | - |

End of Project REG110040

**Report of TIP Revision 2015-17
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL090043 Revision: 2015-17 Version: 6 Status: HISTORIC CTIPS ID: 20600004770

Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: SYSTMGMT
 Project Name: VTA: San Jose High Volume Bus Stop Upgrade Hwy Rte:
 Proj Description: In San Jose: VTA bus stops; Expand and enhance existing and/or construct new bus stops at high-volume locations.
 Revision Reason: Archive this project from the TIP, as it has been completed
 Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$20,669 Review: PR
 RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|----------------|----------------|----------|----------|----------|----------|----------|-------------|
| CON | 5309-T4-BUS | 600,000 | 600,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 150,000 | 150,000 | - | - | - | - | - | - |
| Total Funding | | 750,000 | 750,000 | - | - | - | - | - | - |

CURRENT

TIP ID: SCL090043 Revision: 2015-00 Version: 5 Status: ACTIVE CTIPS ID: 20600004770

Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: SYSTMGMT
 Project Name: VTA: San Jose High Volume Bus Stop Upgrade Hwy Rte:
 Proj Description: In San Jose: VTA bus stops; Expand and enhance existing and/or construct new bus stops at high-volume locations.
 Revision Reason: 2015 TIP Development
 Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$20,669 Review:
 RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|----------------|----------------|----------|----------|----------|----------|----------|-------------|
| CON | 5309-T4-BUS | 600,000 | 600,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 150,000 | 150,000 | - | - | - | - | - | - |
| Total Funding | | 750,000 | 750,000 | - | - | - | - | - | - |

End of Project SCL090043

**Report of TIP Revision 2015-17
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL110101 Revision: 2015-17 Version: 4 Status: HISTORIC CTIPS ID: 20600005248

Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: TRANSIT Mode:RAIL:100% Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB
 Project Name: VTA: LRV Body Shop Dust Separation Wall Hwy Rte:
 Proj Description: At the Guadalupe Operations Division: Install a dust separation wall in the light rail vehicle body shop.
 Revision Reason: Archive this project from the TIP, as it has been completed
 Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$20,669 Review: AA
 RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|----------------|----------------|----------|----------|----------|----------|----------|-------------|
| CON | 5309-T4-FG | 436,000 | 436,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 257,400 | 257,400 | - | - | - | - | - | - |
| Total Funding | | 693,400 | 693,400 | - | - | - | - | - | - |

CURRENT

TIP ID: SCL110101 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005248

Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: TRANSIT Mode: RAIL:100% Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB
 Project Name: VTA: LRV Body Shop Dust Separation Wall Hwy Rte:
 Proj Description: At the Guadalupe Operations Division: Install a dust separation wall in the light rail vehicle body shop.
 Revision Reason: 2015 TIP Development
 Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$20,669 Review: AA
 RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|----------------|----------------|----------|----------|----------|----------|----------|-------------|
| CON | 5309-T4-FG | 436,000 | 436,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 257,400 | 257,400 | - | - | - | - | - | - |
| Total Funding | | 693,400 | 693,400 | - | - | - | - | - | - |

End of Project SCL110101

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL110102 Revision: 2015-17 Version: 4 Status: HISTORIC CTIPS ID: 20600005254

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB

Project Name: VTA: LRV Maintenance Shop Hoist Hwy Rte:

Proj Description: VTA: In the LRV Maintenance shop, add an in-floor light rail vehicle hoist. The hoist will supplement existing hoist for additional capacity.

Revision Reason: Archive this project from the TIP, as it has been completed

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$20,669 Review: AA

RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|-------|-------------|
| CON | 5309-T4-FG | 2,749,856 | 2,749,856 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 687,464 | 687,464 | - | - | - | - | - | - |
| Total Funding | | 3,437,320 | 3,437,320 | - | - | - | - | - | - |

CURRENT

TIP ID: SCL110102 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005254

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: RAIL:100% Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB

Project Name: VTA: LRV Maintenance Shop Hoist Hwy Rte:

Proj Description: VTA: In the LRV Maintenance shop, add an in-floor light rail vehicle hoist. The hoist will supplement existing hoist for additional capacity.

Revision Reason: 2015 TIP Development

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$20,669 Review: AA

RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|-------|-------------|
| CON | 5309-T4-FG | 2,749,856 | 2,749,856 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 687,464 | 687,464 | - | - | - | - | - | - |
| Total Funding | | 3,437,320 | 3,437,320 | - | - | - | - | - | - |

End of Project SCL110102

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL110103 Revision: 2015-17 Version: 5 Status: HISTORIC CTIPS ID: 20600005251

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: SIGNAL Purpose: MAINT/REHAB

Project Name: VTA: Update Santa Teresa Interlock Signal House Hwy Rte:

Proj Description: VTA: Update Santa Teresa Interlock Signal House to facilitate train movements.

Revision Reason: Archive this project from the TIP, as it has been completed

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$20,669 Review: AA

RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|-------|-------------|
| CON | 5309-T4-FG | 1,728,000 | 1,728,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 432,000 | 432,000 | - | - | - | - | - | - |
| Total Funding | | 2,160,000 | 2,160,000 | - | - | - | - | - | - |

CURRENT

TIP ID: SCL110103 Revision: 2015-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005251

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: RAIL:100% Project Type: SIGNAL Purpose: MAINT/REHAB

Project Name: VTA: Update Santa Teresa Interlock Signal House Hwy Rte:

Proj Description: VTA: Update Santa Teresa Interlock Signal House to facilitate train movements.

Revision Reason: 2015 TIP Development

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$20,669 Review: AA

RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|-------|-------------|
| CON | 5309-T4-FG | 1,728,000 | 1,728,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 432,000 | 432,000 | - | - | - | - | - | - |
| Total Funding | | 2,160,000 | 2,160,000 | - | - | - | - | - | - |

End of Project SCL110103

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL110105 Revision: 2015-17 Version: 4 Status: HISTORIC CTIPS ID: 20600005255

Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: TRANSIT Mode:RAIL:100% Project Type: SIGNAL Purpose: MAINT/REHAB
 Project Name: VTA: LR Signal Assessment / SCADA Replacement Hwy Rte:
 Proj Description: VTA: On the Guadalupe Light Rail Operating Division; Light Rail Signal Assessment / SCADA System Replacement.
 Revision Reason: Archive this project from the TIP, as it has been completed
 Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$20,669 Review: AA
 RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|----------|-------------|
| PSE | 5309-T4-FG | 2,800,000 | 2,800,000 | - | - | - | - | - | - |
| PSE | LOCAL GEN FUND | 700,000 | 700,000 | - | - | - | - | - | - |
| Total Funding | | 3,500,000 | 3,500,000 | - | - | - | - | - | - |

CURRENT

TIP ID: SCL110105 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005255

Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: TRANSIT Mode: RAIL:100% Project Type: SIGNAL Purpose: MAINT/REHAB
 Project Name: VTA: LR Signal Assessment / SCADA Replacement Hwy Rte:
 Proj Description: VTA: On the Guadalupe Light Rail Operating Division; Light Rail Signal Assessment / SCADA System Replacement.
 Revision Reason: 2015 TIP Development
 Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$20,669 Review: AA
 RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|----------|-------------|
| PSE | 5309-T4-FG | 2,800,000 | 2,800,000 | - | - | - | - | - | - |
| PSE | LOCAL GEN FUND | 700,000 | 700,000 | - | - | - | - | - | - |
| Total Funding | | 3,500,000 | 3,500,000 | - | - | - | - | - | - |

End of Project SCL110105

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL110119 Revision: 2015-17 Version: 5 Status: HISTORIC CTIPS ID: 20600005355

Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: TRANSIT Mode:RAIL:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: VTA:Light Rail Transit Signal Priority Improvement Hwy Rte:
 Proj Description: In Santa Clara County: implement a real-time, reliable transit signal prioritization and light rail vehicle detection system.
 Revision Reason: Archive this project from the TIP, as it has been completed
 Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$20,669 Review: AA
 RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|------------------|------------------|------------------|----------|----------|----------|----------|----------|-------------|
| CON | CMAQ-T4 | 1,587,176 | 1,587,176 | - | - | - | - | - | - |
| CON | SALESTAX-MEASURE | 205,636 | 205,636 | - | - | - | - | - | - |
| Total Funding | | 1,792,812 | 1,792,812 | - | - | - | - | - | - |

CURRENT

TIP ID: SCL110119 Revision: 2015-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005355

Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: TRANSIT Mode: RAIL:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: VTA:Light Rail Transit Signal Priority Improvement Hwy Rte:
 Proj Description: In Santa Clara County: implement a real-time, reliable transit signal prioritization and light rail vehicle detection system.
 Revision Reason: 2015 TIP Development - retain this project in the TIP for informational purposes as it is ongoing
 Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$20,669 Review: AA
 RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|------------------|------------------|------------------|----------|----------|----------|----------|----------|-------------|
| CON | CMAQ-T4 | 1,587,176 | 1,587,176 | - | - | - | - | - | - |
| CON | SALESTAX-MEASURE | 205,636 | 205,636 | - | - | - | - | - | - |
| Total Funding | | 1,792,812 | 1,792,812 | - | - | - | - | - | - |

End of Project SCL110119

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL110131 Revision: 2015-17 Version: 4 Status: HISTORIC CTIPS ID: 20600005519

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode:RAIL:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: South Terminal Wayside Power Hwy Rte:

Proj Description: In San Jose: At Diridon Station: Replace the existing power substation, replace the wayside power cabinets on existing platforms with new cabinets, install new power cabinets on the two new platforms. Design was conducted as part of JPB991001

Revision Reason: Archive this project from the TIP, as it has been completed

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$5,381 Review: AA

RTP Description: Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|----------|-------------|
| CON | 5307-T3 | 352,731 | 352,731 | - | - | - | - | - | - |
| CON | AIRBOARD | 315,000 | 315,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 1,581,229 | 1,581,229 | - | - | - | - | - | - |
| Total Funding | | 2,248,960 | 2,248,960 | - | - | - | - | - | - |

CURRENT

TIP ID: SCL110131 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005519

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode:RAIL:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: South Terminal Wayside Power Hwy Rte:

Proj Description: In San Jose: At Diridon Station: Replace the existing power substation, replace the wayside power cabinets on existing platforms with new cabinets, install new power cabinets on the two new platforms. Design was conducted as part of JPB991001

Revision Reason: 2015 TIP Development - Retain for Informational Purposes as the project is ongoing

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$5,381 Review: AA

RTP Description: Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|----------|-------------|
| CON | 5307-T3 | 352,731 | 352,731 | - | - | - | - | - | - |
| CON | AIRBOARD | 315,000 | 315,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 1,581,229 | 1,581,229 | - | - | - | - | - | - |
| Total Funding | | 2,248,960 | 2,248,960 | - | - | - | - | - | - |

End of Project SCL110131

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130013 Revision: 2015-17 Version: 3 Status: HISTORIC CTIPS ID: 20600005646

Sponsoring Agency: Los Altos Hills Implementing Agency: Los Altos Hills

Trans. System: LOCAL ROAD Mode: AUTO:99% | BIKE/PED:1% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: El Monte Road Preservation Hwy Rte:

Proj Description: In Los Altos Hills: El Monte Rd from Stonebrook Dr. to Summerhill Ave and from O'Keef Ln to Stonebrook Dr.: Rehabilitate roadway

Revision Reason: Archive this project from the TIP, as it has been completed

Primary RTP ID: 240740 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$6,757 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|----------------|---------------|----------------|----------|----------|----------|----------|-------------|
| PE | LOCAL GEN FUND | 30,000 | 30,000 | - | - | - | - | - | - |
| ROW | LOCAL GEN FUND | 5,000 | 5,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 129,000 | - | 129,000 | - | - | - | - | - |
| CON | STP-T4 | 186,000 | - | 186,000 | - | - | - | - | - |
| Total Funding | | 350,000 | 35,000 | 315,000 | - | - | - | - | - |

CURRENT

TIP ID: SCL130013 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005646

Sponsoring Agency: Los Altos Hills Implementing Agency: Los Altos Hills

Trans. System: LOCAL ROAD Mode: AUTO:99% | BIKE/PED:1% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: El Monte Road Preservation Hwy Rte:

Proj Description: In Los Altos Hills: El Monte Rd from Stonebrook Dr. to Summerhill Ave and from O'Keef Ln to Stonebrook Dr.: Rehabilitate roadway

Revision Reason: 2015 TIP Development

Primary RTP ID: 240740 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$6,757 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|----------------|---------------|----------------|----------|----------|----------|----------|-------------|
| PE | LOCAL GEN FUND | 30,000 | 30,000 | - | - | - | - | - | - |
| ROW | LOCAL GEN FUND | 5,000 | 5,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 129,000 | - | 129,000 | - | - | - | - | - |
| CON | STP-T4 | 186,000 | - | 186,000 | - | - | - | - | - |
| Total Funding | | 350,000 | 35,000 | 315,000 | - | - | - | - | - |

End of Project SCL130013

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-010004 Revision: 2015-17 Version: 13 Status: HISTORIC CTIPS ID: 10600000640
 Sponsoring Agency: SF DPW Implementing Agency: SF DPW
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB
 Project Name: 4th St Bridge Seismic Retrofit & Rehab Hwy Rte:
 Proj Description: San Francisco: On 4th St over Mission Channel waterway; Repair, seismic retrofit, and rehabilitation of 4th St. bridge.
 Revision Reason: Archive this project from the TIP, as it has been completed
 Primary RTP ID: 240534 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$15 Review: AA
 RTP Description: Rehabilitate local bridges
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|------------------|-------------------|-------------------|----------|----------|----------|----------|-------|-------------|
| ENV | RIP-T2 | 123,000 | 123,000 | - | - | - | - | - | - |
| PSE | RIP-T2 | 780,000 | 780,000 | - | - | - | - | - | - |
| PSE | SALESTAX-TRANSIT | 481,000 | 481,000 | - | - | - | - | - | - |
| ROW | RIP-T2 | 50,000 | 50,000 | - | - | - | - | - | - |
| CON | EARMARK-T2 | 1,500,000 | 1,500,000 | - | - | - | - | - | - |
| CON | HBRR | 35,275,381 | 35,275,381 | - | - | - | - | - | - |
| CON | HBRR-S | 2,784,000 | 2,784,000 | - | - | - | - | - | - |
| CON | RIP-T2 | 6,300,000 | 6,300,000 | - | - | - | - | - | - |
| CON | SALESTAX-TRANSIT | 5,247,000 | 5,247,000 | - | - | - | - | - | - |
| Total Funding | | 52,540,381 | 52,540,381 | - | - | - | - | - | - |

CURRENT

TIP ID: SF-010004 Revision: 2015-00 Version: 12 Status: ACTIVE CTIPS ID: 10600000640
 Sponsoring Agency: SF DPW Implementing Agency: SF DPW
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB
 Project Name: 4th St Bridge Seismic Retrofit & Rehab Hwy Rte:
 Proj Description: San Francisco: On 4th St over Mission Channel waterway; Repair, seismic retrofit, and rehabilitation of 4th St. bridge.
 Revision Reason: 2015 TIP Development - retain this project in the TIP for informational purposes as it is ongoing
 Primary RTP ID: 240534 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$15 Review: AA
 RTP Description: Rehabilitate local bridges
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|------------------|-------------------|-------------------|----------|----------|----------|----------|-------|-------------|
| ENV | RIP-T2 | 123,000 | 123,000 | - | - | - | - | - | - |
| PSE | RIP-T2 | 780,000 | 780,000 | - | - | - | - | - | - |
| PSE | SALESTAX-TRANSIT | 481,000 | 481,000 | - | - | - | - | - | - |
| ROW | RIP-T2 | 50,000 | 50,000 | - | - | - | - | - | - |
| CON | EARMARK-T2 | 1,500,000 | 1,500,000 | - | - | - | - | - | - |
| CON | HBRR | 35,275,381 | 35,275,381 | - | - | - | - | - | - |
| CON | HBRR-S | 2,784,000 | 2,784,000 | - | - | - | - | - | - |
| CON | RIP-T2 | 6,300,000 | 6,300,000 | - | - | - | - | - | - |
| CON | SALESTAX-TRANSIT | 5,247,000 | 5,247,000 | - | - | - | - | - | - |
| Total Funding | | 52,540,381 | 52,540,381 | - | - | - | - | - | - |

End of Project SF-010004

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-090036 Revision: 2015-17 Version: 9 Status: HISTORIC CTIPS ID: 20600004669

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: San Francisco - Arelious Walker Stairway Imps. Hwy Rte:

Proj Description: In San Francisco: Arelious Walker Stairway Improvement Project - will include leveling of stairway landings and individual stairs, repair or replace handrails, sidewalk repair and vegetation removal.

Revision Reason: Archive this project from the TIP, as it has been completed

Primary RTP ID: 240533 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$58 Review: AA

RTP Description: Rehabilitate bicycle and pedestrian facilities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|----------|-------------|
| PSE | RIP-TE-T4 | 112,000 | 112,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 200,000 | 200,000 | - | - | - | - | - | - |
| CON | RIP-TE-T4 | 918,000 | 918,000 | - | - | - | - | - | - |
| Total Funding | | 1,230,000 | 1,230,000 | - | - | - | - | - | - |

CURRENT

TIP ID: SF-090036 Revision: 2015-00 Version: 8 Status: ACTIVE CTIPS ID: 20600004669

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: San Francisco - Arelious Walker Stairway Imps. Hwy Rte:

Proj Description: In San Francisco: Arelious Walker Stairway Improvement Project - will include leveling of stairway landings and individual stairs, repair or replace handrails, sidewalk repair and vegetation removal.

Revision Reason: 2015 TIP Development - retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 240533 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$58 Review: AA

RTP Description: Rehabilitate bicycle and pedestrian facilities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|----------|-------------|
| PSE | RIP-TE-T4 | 112,000 | 112,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 200,000 | 200,000 | - | - | - | - | - | - |
| CON | RIP-TE-T4 | 918,000 | 918,000 | - | - | - | - | - | - |
| Total Funding | | 1,230,000 | 1,230,000 | - | - | - | - | - | - |

End of Project SF-090036

Report of TIP Revision 2015-17 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-090038 Revision: 2015-17 Version: 8 Status: HISTORIC CTIPS ID: 20600004664

Sponsoring Agency: SF DPW Implementing Agency: SF DPW
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: San Francisco Point Lobos Streetscape Hwy Rte:
 Proj Description: In San Francisco: Construct new median, clearing and installation of trees, low level shrub planting & irrigation in median and along sidewalk.

Revision Reason: Archive this project from the TIP, as it has been completed
 Primary RTP ID: 240490 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$5,266 Review: AA
 RTP Description: Local streets and roads operations and maintenance
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|----------------|----------------|----------|----------|----------|----------|----------|--------------|
| PSE | RIP-TE-T4 | 53,000 | 53,000 | - | - | - | - | - | 6,079 |
| PE | LOCAL GEN FUND | 34,000 | 34,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 100,000 | 100,000 | - | - | - | - | - | - |
| CON | RIP-TE-T4 | 408,000 | 408,000 | - | - | - | - | - | - |
| Total Funding | | 595,000 | 595,000 | - | - | - | - | - | 6,079 |

CURRENT

TIP ID: SF-090038 Revision: 2015-00 Version: 7 Status: ACTIVE CTIPS ID: 20600004664

Sponsoring Agency: SF DPW Implementing Agency: SF DPW
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: San Francisco Point Lobos Streetscape Hwy Rte:
 Proj Description: In San Francisco: Construct new median, clearing and installation of trees, low level shrub planting & irrigation in median and along sidewalk.

Revision Reason: 2015 TIP Development - retain this project in the TIP for informational purposes as it is ongoing
 Primary RTP ID: 240490 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$5,266 Review: AA
 RTP Description: Local streets and roads operations and maintenance
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|----------------|----------------|----------|----------|----------|----------|----------|--------------|
| PSE | RIP-TE-T4 | 53,000 | 53,000 | - | - | - | - | - | 6,079 |
| PE | LOCAL GEN FUND | 34,000 | 34,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 100,000 | 100,000 | - | - | - | - | - | - |
| CON | RIP-TE-T4 | 408,000 | 408,000 | - | - | - | - | - | - |
| Total Funding | | 595,000 | 595,000 | - | - | - | - | - | 6,079 |

End of Project SF-090038

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-090051 Revision: 2015-17 Version: 6 Status: HISTORIC CTIPS ID: 20600004815

Sponsoring Agency: BART Implementing Agency: BART
 Trans. System: TRANSIT Mode:BIKE/PED:100% Project Type: STRUCTURE/BLDG Purpose: SYSTMGMT
 Project Name: 24th Street/Mission BART Plaza Pedestrian Imps. Hwy Rte:
 Proj Description: San Francisco: 24th St BART Station: Plaza improvements, a bus bulb-out on Mission Street at the SW BART plaza, and raised crosswalks on 24th Street at intersecting alleys.
 Revision Reason: Archive this project from the TIP, as it has been completed
 Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$37,796 Review: AA
 RTP Description: BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|-------|-------------|
| PE | CMAQ-T4 | 580,000 | 580,000 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 120,000 | 120,000 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 1,529,000 | 1,529,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 1,784,614 | 1,784,614 | - | - | - | - | - | - |
| Total Funding | | 4,013,614 | 4,013,614 | - | - | - | - | - | - |

CURRENT

TIP ID: SF-090051 Revision: 2015-00 Version: 5 Status: ACTIVE CTIPS ID: 20600004815

Sponsoring Agency: BART Implementing Agency: BART
 Trans. System: TRANSIT Mode: BIKE/PED:100% Project Type: STRUCTURE/BLDG Purpose: SYSTMGMT
 Project Name: 24th Street/Mission BART Plaza Pedestrian Imps. Hwy Rte:
 Proj Description: San Francisco: 24th St BART Station: Plaza improvements, a bus bulb-out on Mission Street at the SW BART plaza, and raised crosswalks on 24th Street at intersecting alleys.
 Revision Reason: 2015 TIP Development
 Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$37,796 Review:
 RTP Description: BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|-------|-------------|
| PE | CMAQ-T4 | 580,000 | 580,000 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 120,000 | 120,000 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 1,529,000 | 1,529,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 1,784,614 | 1,784,614 | - | - | - | - | - | - |
| Total Funding | | 4,013,614 | 4,013,614 | - | - | - | - | - | - |

End of Project SF-090051

Report of TIP Revision 2015-17 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-110007 **Revision:** 2015-17 **Version:** 6 **Status:** HISTORIC **CTIPS ID:** 20600004857

Sponsoring Agency: SF DPW **Implementing Agency:** SF DPW

Trans. System: LOCAL ROAD **Mode:** AUTO:75% | BIKE/PED:25% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: San Francisco - Folsom Streetscape and Rehab **Hwy Rte:**

Proj Description: San Francisco: On Folsom Street from 19th Street to Cesar Chavez: Streetscape and pedestrian improvements; and pavement rehabilitation.

Revision Reason: Archive this project from the TIP, as it has been completed

Primary RTP ID: 240490 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$5,266 **Review:** AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 496,000 | 496,000 | - | - | - | - | - | - |
| ROW | LOCAL GEN FUND | 100,000 | 100,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 682,000 | 682,000 | - | - | - | - | - | - |
| CON | STP-T4 | 4,265,000 | 4,265,000 | - | - | - | - | - | - |
| Total Funding | | 5,543,000 | 5,543,000 | - | - | - | - | - | - |

CURRENT

TIP ID: SF-110007 **Revision:** 2015-00 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600004857

Sponsoring Agency: SF DPW **Implementing Agency:** SF DPW

Trans. System: LOCAL ROAD **Mode:** AUTO:75% | BIKE/PED:25% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: San Francisco - Folsom Streetscape and Rehab **Hwy Rte:**

Proj Description: San Francisco: On Folsom Street from 19th Street to Cesar Chavez: Streetscape and pedestrian improvements; and pavement rehabilitation.

Revision Reason: 2015 TIP Development - retain this project in the TIP for informational purposes

Primary RTP ID: 240490 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$5,266 **Review:** AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 496,000 | 496,000 | - | - | - | - | - | - |
| ROW | LOCAL GEN FUND | 100,000 | 100,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 682,000 | 682,000 | - | - | - | - | - | - |
| CON | STP-T4 | 4,265,000 | 4,265,000 | - | - | - | - | - | - |
| Total Funding | | 5,543,000 | 5,543,000 | - | - | - | - | - | - |

End of Project SF-110007

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-110009 **Revision:** 2015-17 **Version:** 6 **Status:** HISTORIC **CTIPS ID:** 20600004855

Sponsoring Agency: SF DPW **Implementing Agency:** SF DPW

Trans. System: LOCAL ROAD **Mode:**AUTO:75% | BIKE/PED:25% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: San Francisco - Broadway Streetscape and Rehab **Hwy Rte:**

Proj Description: San Francisco: Streetscape and pedestrian improvements Kearny Street to Montgomery Street; and pavement rehabilitation on Broadway Street from Kearny Street to Battery Street.

Revision Reason: Archive this project from the TIP, as it has been completed

Primary RTP ID: 240490 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$5,266 **Review:** AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 66,000 | 66,000 | - | - | - | - | - | - |
| PE | STP-T4 | 124,000 | 124,000 | - | - | - | - | - | - |
| ROW | LOCAL GEN FUND | 100,000 | 100,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 292,000 | 292,000 | - | - | - | - | - | - |
| CON | STP-T4 | 1,330,000 | 1,330,000 | - | - | - | - | - | - |
| Total Funding | | 1,912,000 | 1,912,000 | - | - | - | - | - | - |

CURRENT

TIP ID: SF-110009 **Revision:** 2015-00 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600004855

Sponsoring Agency: SF DPW **Implementing Agency:** SF DPW

Trans. System: LOCAL ROAD **Mode:** AUTO:75% | BIKE/PED:25% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: San Francisco - Broadway Streetscape and Rehab **Hwy Rte:**

Proj Description: San Francisco: Streetscape and pedestrian improvements Kearny Street to Montgomery Street; and pavement rehabilitation on Broadway Street from Kearny Street to Battery Street.

Revision Reason: 2015 TIP Development - retain this project in the TIP for informational purposes

Primary RTP ID: 240490 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$5,266 **Review:** AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 66,000 | 66,000 | - | - | - | - | - | - |
| PE | STP-T4 | 124,000 | 124,000 | - | - | - | - | - | - |
| ROW | LOCAL GEN FUND | 100,000 | 100,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 292,000 | 292,000 | - | - | - | - | - | - |
| CON | STP-T4 | 1,330,000 | 1,330,000 | - | - | - | - | - | - |
| Total Funding | | 1,912,000 | 1,912,000 | - | - | - | - | - | - |

End of Project SF-110009

Report of TIP Revision 2015-17 (By Phase & Fund Source)

PROPOSED

TIP ID: SM-010031 Revision: 2015-17 Version: 16 Status: HISTORIC CTIPS ID: 10600000721

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: WIDENING Purpose: EXPANSION
 Project Name: US 101 Auxiliary Lanes - 3rd to Millbrae Hwy Rte: 101
 Proj Description: Cities of San Mateo & Millbrae: Route 101 from 3rd Ave. in San Mateo to Millbrae Avenue in Millbrae; Construct new Auxiliary Lanes, reconstruct overcrossing & install ramp meters.
 Revision Reason: Archive this project from the TIP, as it has been completed
 Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$13,879 Review: PR
 RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|--------------------|--------------------|----------|----------|----------|----------|-------|-------------|
| ENV | IIP-T2 | 256,000 | 256,000 | - | - | - | - | - | - |
| ENV | LOCAL GEN FUND | 1,875,000 | 1,875,000 | - | - | - | - | - | - |
| PSE | IIP-T2 | 199,000 | 199,000 | - | - | - | - | - | - |
| PSE | LOCAL GEN FUND | 5,730,000 | 5,730,000 | - | - | - | - | - | - |
| PSE | RIP-T2 | 350,000 | 350,000 | - | - | - | - | - | - |
| ROW | LOCAL GEN FUND | 2,600,000 | 2,600,000 | - | - | - | - | - | - |
| ROW-CT | IIP-T2 | 40,000 | 40,000 | - | - | - | - | - | - |
| ROW-CT | LOCAL GEN FUND | 800,000 | 800,000 | - | - | - | - | - | - |
| CON | IIP-T2 | 8,818,000 | 8,818,000 | - | - | - | - | - | - |
| CON | IIP-T3 | 5,048,000 | 5,048,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 101,951,000 | 101,951,000 | - | - | - | - | - | - |
| CON | RIP-T2 | 29,680,000 | 29,680,000 | - | - | - | - | - | - |
| CON | RIP-T3 | 16,279,000 | 16,279,000 | - | - | - | - | - | - |
| CON-CT | EARMARK-T3 | 2,831,000 | 2,831,000 | - | - | - | - | - | - |
| CON-CT | IIP-T2 | 6,650,000 | 6,650,000 | - | - | - | - | - | - |
| CON-CT | LOCAL GEN FUND | 4,750,000 | 4,750,000 | - | - | - | - | - | - |
| CON-CT | RIP-T2 | 350,000 | 350,000 | - | - | - | - | - | - |
| CON-CT | RIP-T3 | 33,000 | 33,000 | - | - | - | - | - | - |
| Total Funding | | 188,240,000 | 188,240,000 | - | - | - | - | - | - |

Report of TIP Revision 2015-17
(By Phase & Fund Source)

CURRENT

TIP ID: SM-010031 **Revision:** 2015-00 **Version:** 15 **Status:** ACTIVE **CTIPS ID:** 10600000721

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans
Trans. System: STATE HWY **Mode:** AUTO:100% **Project Type:** WIDENING **Purpose:** EXPANSION
Project Name: US 101 Auxiliary Lanes - 3rd to Millbrae **Hwy Rte:** 101
Proj Description: Cities of San Mateo & Millbrae: Route 101 from 3rd Ave. in San Mateo to Millbrae Avenue in Millbrae; Construct new Auxiliary Lanes, reconstruct overcrossing & install ramp meters.
Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as the project is ongoing
Primary RTP ID: 240745 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$13,879 **Review:** PR
RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)
AQCTF Review: Review Pending
AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|--------------------|--------------------|----------|----------|----------|----------|-------|-------------|
| ENV | IIP-T2 | 256,000 | 256,000 | - | - | - | - | - | - |
| ENV | LOCAL GEN FUND | 1,875,000 | 1,875,000 | - | - | - | - | - | - |
| PSE | IIP-T2 | 199,000 | 199,000 | - | - | - | - | - | - |
| PSE | LOCAL GEN FUND | 5,730,000 | 5,730,000 | - | - | - | - | - | - |
| PSE | RIP-T2 | 350,000 | 350,000 | - | - | - | - | - | - |
| ROW | LOCAL GEN FUND | 2,600,000 | 2,600,000 | - | - | - | - | - | - |
| ROW-CT | IIP-T2 | 40,000 | 40,000 | - | - | - | - | - | - |
| ROW-CT | LOCAL GEN FUND | 800,000 | 800,000 | - | - | - | - | - | - |
| CON | IIP-T2 | 8,818,000 | 8,818,000 | - | - | - | - | - | - |
| CON | IIP-T3 | 5,048,000 | 5,048,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 101,951,000 | 101,951,000 | - | - | - | - | - | - |
| CON | RIP-T2 | 29,680,000 | 29,680,000 | - | - | - | - | - | - |
| CON | RIP-T3 | 16,279,000 | 16,279,000 | - | - | - | - | - | - |
| CON-CT | EARMARK-T3 | 2,831,000 | 2,831,000 | - | - | - | - | - | - |
| CON-CT | IIP-T2 | 6,650,000 | 6,650,000 | - | - | - | - | - | - |
| CON-CT | LOCAL GEN FUND | 4,750,000 | 4,750,000 | - | - | - | - | - | - |
| CON-CT | RIP-T2 | 350,000 | 350,000 | - | - | - | - | - | - |
| CON-CT | RIP-T3 | 33,000 | 33,000 | - | - | - | - | - | - |
| Total Funding | | 188,240,000 | 188,240,000 | - | - | - | - | - | - |

End of Project SM-010031

**Report of TIP Revision 2015-17
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-030010 Revision: 2015-17 Version: 16 Status: HISTORIC CTIPS ID: 20600002375

Sponsoring Agency: Caltrain Implementing Agency: Caltrain
 Trans. System: TRANSIT Mode:RAIL:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Caltrain: Systemwide Security Hwy Rte:
 Proj Description: Caltrain: Security enhancements such as fencing, the installation of panic buttons, fire alarms, surveillance/communication equipment and site hardening of facilities along the Caltrain Corridor.
 Revision Reason: Archive this project from the TIP, as it has been completed
 Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$5,381 Review: AA
 RTP Description: Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|-------------------|-------------------|----------|----------|----------|----------|----------|-------------|
| CON | 5307-T3 | 3,582,908 | 3,582,908 | - | - | - | - | - | - |
| CON | 5309-T3 | 933,927 | 933,927 | - | - | - | - | - | - |
| CON | DHS | 800,000 | 800,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 1,516,892 | 1,516,892 | - | - | - | - | - | - |
| CON | PROP-1B | 5,635,476 | 5,635,476 | - | - | - | - | - | - |
| CON | TSGP-T3 | 3,683,215 | 3,683,215 | - | - | - | - | - | - |
| Total Funding | | 16,152,418 | 16,152,418 | - | - | - | - | - | - |

CURRENT

TIP ID: SM-030010 Revision: 2015-00 Version: 15 Status: ACTIVE CTIPS ID: 20600002375

Sponsoring Agency: Caltrain Implementing Agency: Caltrain
 Trans. System: TRANSIT Mode: RAIL:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Caltrain: Systemwide Security Hwy Rte:
 Proj Description: Caltrain: Security enhancements such as fencing, the installation of panic buttons, fire alarms, surveillance/communication equipment and site hardening of facilities along the Caltrain Corridor.
 Revision Reason: 2015 TIP Development - Retain for Informational Purposes as the project is ongoing
 Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$5,381 Review: AA
 RTP Description: Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|-------------------|-------------------|----------|----------|----------|----------|----------|-------------|
| CON | 5307-T3 | 3,582,908 | 3,582,908 | - | - | - | - | - | - |
| CON | 5309-T3 | 933,927 | 933,927 | - | - | - | - | - | - |
| CON | DHS | 800,000 | 800,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 1,516,892 | 1,516,892 | - | - | - | - | - | - |
| CON | PROP-1B | 5,635,476 | 5,635,476 | - | - | - | - | - | - |
| CON | TSGP-T3 | 3,683,215 | 3,683,215 | - | - | - | - | - | - |
| Total Funding | | 16,152,418 | 16,152,418 | - | - | - | - | - | - |

End of Project SM-030010

Report of TIP Revision 2015-17 (By Phase & Fund Source)

PROPOSED

TIP ID: SM-050046 **Revision:** 2015-17 **Version:** 13 **Status:** HISTORIC **CTIPS ID:** 20600003915

Sponsoring Agency: Daly City **Implementing Agency:** Daly City

Trans. System: STATE HWY **Mode:**BIKE/PED:75% | BUS:25% **Project Type:** ENHANCEMENTS **Purpose:** SYSTMGMT

Project Name: SR 82 Daly City-Mission St. Pedestrian Imps.- Ph I **Hwy Rte:** 82

Proj Description: Daly City: Corner of Mission St. & John Daly Blvd & on Mission St. from John Daly Blvd to Alp St.: Construct transit & ped improvements including crossing & real time transit info (TLC/HIP).

Revision Reason: Archive this project from the TIP, as it has been completed

Primary RTP ID: 21011 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$100 **Review:** AA

RTP Description: Transportation for Livable Communities (TLC) Program - Priority Development Area (PDA) Planning Grants: provide planning funds to support transit-oriented development in PDAs

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|-------|-------------|
| PSE | CMAQ-T3 | 446,000 | 446,000 | - | - | - | - | - | - |
| PSE | LOCAL GEN FUND | 48,000 | 48,000 | - | - | - | - | - | - |
| CON | CMAQ-T3 | 1,862,000 | 1,862,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 276,000 | 276,000 | - | - | - | - | - | - |
| Total Funding | | 2,632,000 | 2,632,000 | - | - | - | - | - | - |

CURRENT

TIP ID: SM-050046 **Revision:** 2015-00 **Version:** 12 **Status:** ACTIVE **CTIPS ID:** 20600003915

Sponsoring Agency: Daly City **Implementing Agency:** Daly City

Trans. System: STATE HWY **Mode:**BIKE/PED:75% | BUS:25% **Project Type:** ENHANCEMENTS **Purpose:** SYSTMGMT

Project Name: SR 82 Daly City-Mission St. Pedestrian Imps.- Ph I **Hwy Rte:** 82

Proj Description: Daly City: Corner of Mission St. & John Daly Blvd & on Mission St. from John Daly Blvd to Alp St.: Construct transit & ped improvements including crossing & real time transit info (TLC/HIP).

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes

Primary RTP ID: 21011 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$100 **Review:** AA

RTP Description: Transportation for Livable Communities (TLC) Program - Priority Development Area (PDA) Planning Grants: provide planning funds to support transit-oriented development in PDAs

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|-------|-------------|
| PSE | CMAQ-T3 | 446,000 | 446,000 | - | - | - | - | - | - |
| PSE | LOCAL GEN FUND | 48,000 | 48,000 | - | - | - | - | - | - |
| CON | CMAQ-T3 | 1,862,000 | 1,862,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 276,000 | 276,000 | - | - | - | - | - | - |
| Total Funding | | 2,632,000 | 2,632,000 | - | - | - | - | - | - |

End of Project SM-050046

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-070031 Revision: 2015-17 Version: 10 Status: HISTORIC CTIPS ID: 20600004163

Sponsoring Agency: San Bruno Implementing Agency: San Bruno
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT
 Project Name: SR 82 El Camino Real: Grand Boulevard Initiative Hwy Rte: 82
 Proj Description: San Bruno: Along El Camino Real & along San Bruno Ave; Install or upgrade landscaping and add irrigation systems in the medians plus other beautification enhancements.
 Revision Reason: Archive this project from the TIP, as it has been completed
 Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: AA
 RTP Description: Transportation for Livable Communities (TLC) Program - Priority Development Area (PDA) Planning Grants: provide planning funds to support transit-oriented development in PDAs
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Plantings, landscaping, etc

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|----------|---------------|
| CON | LOCAL GEN FUND | 300,000 | 300,000 | - | - | - | - | - | - |
| CON | RIP-TE-T4 | 779,000 | 779,000 | - | - | - | - | - | 89,351 |
| Total Funding | | 1,079,000 | 1,079,000 | - | - | - | - | - | 89,351 |

CURRENT

TIP ID: SM-070031 Revision: 2015-00 Version: 9 Status: ACTIVE CTIPS ID: 20600004163

Sponsoring Agency: San Bruno Implementing Agency: San Bruno
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT
 Project Name: SR 82 El Camino Real: Grand Boulevard Initiative Hwy Rte: 82
 Proj Description: San Bruno: Along El Camino Real & along San Bruno Ave; Install or upgrade landscaping and add irrigation systems in the medians plus other beautification enhancements.
 Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as the project is ongoing
 Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: AA
 RTP Description: Transportation for Livable Communities (TLC) Program - Priority Development Area (PDA) Planning Grants: provide planning funds to support transit-oriented development in PDAs
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Plantings, landscaping, etc

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|----------|---------------|
| CON | LOCAL GEN FUND | 300,000 | 300,000 | - | - | - | - | - | - |
| CON | RIP-TE-T4 | 779,000 | 779,000 | - | - | - | - | - | 89,351 |
| Total Funding | | 1,079,000 | 1,079,000 | - | - | - | - | - | 89,351 |

End of Project SM-070031

**Report of TIP Revision 2015-17
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-070032 Revision: 2015-17 Version: 6 Status: HISTORIC CTIPS ID: 20600004164

Sponsoring Agency: Caltrain Implementing Agency: Caltrain
 Trans. System: TRANSIT Mode:RAIL:100% Project Type: COMMUTER RAIL Purpose: SYSTMGMT
 Project Name: VMS-PA Systems Integration Hwy Rte:
 Proj Description: Caltrain: Develop integrated visual messaging signs (VMS) and a public address (PA) system.
 Revision Reason: Archive this project from the TIP, as it has been completed

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$5,381 Review: AA
 RTP Description: Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|----------|-------------|
| CON | 5307-T3 | 880,000 | 880,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 220,000 | 220,000 | - | - | - | - | - | - |
| Total Funding | | 1,100,000 | 1,100,000 | - | - | - | - | - | - |

CURRENT

TIP ID: SM-070032 Revision: 2015-00 Version: 5 Status: ACTIVE CTIPS ID: 20600004164

Sponsoring Agency: Caltrain Implementing Agency: Caltrain
 Trans. System: TRANSIT Mode: RAIL:100% Project Type: COMMUTER RAIL Purpose: SYSTMGMT
 Project Name: VMS-PA Systems Integration Hwy Rte:
 Proj Description: Caltrain: Develop integrated visual messaging signs (VMS) and a public address (PA) system.
 Revision Reason: 2015 TIP Development - retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$5,381 Review: AA
 RTP Description: Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|----------|-------------|
| CON | 5307-T3 | 880,000 | 880,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 220,000 | 220,000 | - | - | - | - | - | - |
| Total Funding | | 1,100,000 | 1,100,000 | - | - | - | - | - | - |

End of Project SM-070032

**Report of TIP Revision 2015-17
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-090001 Revision: 2015-17 Version: 5 Status: HISTORIC CTIPS ID: 20600004289

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode:RAIL:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Narrow Banding Project Hwy Rte:

Proj Description: Caltrain: Develop a project strategy plan to identify Caltrain's radio equipment that cannot be modified/reprogrammed to narrow bridge banding and to produce a master voice systems plan.

Revision Reason: Archive this project from the TIP, as it has been completed

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$5,381 Review: AA

RTP Description: Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|-------|-------------|
| CON | 5309-T3 | 440,000 | 440,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 1,306,141 | 1,306,141 | - | - | - | - | - | - |
| CON | STA-POP | 847,000 | 847,000 | - | - | - | - | - | - |
| Total Funding | | 2,593,141 | 2,593,141 | - | - | - | - | - | - |

CURRENT

TIP ID: SM-090001 Revision: 2015-00 Version: 4 Status: ACTIVE CTIPS ID: 20600004289

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: RAIL:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Narrow Banding Project Hwy Rte:

Proj Description: Caltrain: Develop a project strategy plan to identify Caltrain's radio equipment that cannot be modified/reprogrammed to narrow bridge banding and to produce a master voice systems plan.

Revision Reason: 2015 TIP Development

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$5,381 Review:

RTP Description: Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|-------|-------------|
| CON | 5309-T3 | 440,000 | 440,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 1,306,141 | 1,306,141 | - | - | - | - | - | - |
| CON | STA-POP | 847,000 | 847,000 | - | - | - | - | - | - |
| Total Funding | | 2,593,141 | 2,593,141 | - | - | - | - | - | - |

End of Project SM-090001

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-090021 Revision: 2015-17 Version: 5 Status: HISTORIC CTIPS ID: 20600004434

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode:RAIL:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Caltrain Grade Separation Program Hwy Rte:

Proj Description: Along the Caltrain line, provide grade separations of existing crossings at San Bruno, San Mateo, and Angus Avenues in San Bruno and the demolition of the existing San Bruno Station, and reconstruct it between San Bruno and San Mateo Avenues.

Revision Reason: Archive this project from the TIP, as it has been completed

Primary RTP ID: 240064 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$355 Review: AA

RTP Description: Implement grade separations at select locations in San Mateo County

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Railroad/highway crossing

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|--------------------|--------------------|----------|----------|----------|----------|-------|-------------|
| PSE | LOCAL GEN FUND | 25,700,000 | 25,700,000 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 14,250,000 | 14,250,000 | - | - | - | - | - | - |
| ROW | LOCAL GEN FUND | 2,600,000 | 2,600,000 | - | - | - | - | - | - |
| CON | 5307-T3 | 2,775,568 | 2,775,568 | - | - | - | - | - | - |
| CON | 5309-T3 | 3,644,867 | 3,644,867 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 41,902,328 | 41,902,328 | - | - | - | - | - | - |
| CON | P116 | 52,237 | 52,237 | - | - | - | - | - | - |
| CON | RIP-T4 | 19,203,000 | 19,203,000 | - | - | - | - | - | - |
| CON | STATE-OTHER | 36,727,000 | 36,727,000 | - | - | - | - | - | - |
| CON | STP-T3 | 195,000 | 195,000 | - | - | - | - | - | - |
| Total Funding | | 147,050,000 | 147,050,000 | - | - | - | - | - | - |

CURRENT

TIP ID: SM-090021 Revision: 2015-00 Version: 4 Status: ACTIVE CTIPS ID: 20600004434

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: RAIL:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Caltrain Grade Separation Program Hwy Rte:

Proj Description: Along the Caltrain line, provide grade separations of existing crossings at San Bruno, San Mateo, and Angus Avenues in San Bruno and the demolition of the existing San Bruno Station, and reconstruct it between San Bruno and San Mateo Avenues.

Revision Reason: 2015 TIP Development

Primary RTP ID: 240064 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$355 Review:

RTP Description: Implement grade separations at select locations in San Mateo County

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Railroad/highway crossing

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|--------------------|--------------------|----------|----------|----------|----------|-------|-------------|
| PSE | LOCAL GEN FUND | 25,700,000 | 25,700,000 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 14,250,000 | 14,250,000 | - | - | - | - | - | - |
| ROW | LOCAL GEN FUND | 2,600,000 | 2,600,000 | - | - | - | - | - | - |
| CON | 5307-T3 | 2,775,568 | 2,775,568 | - | - | - | - | - | - |
| CON | 5309-T3 | 3,644,867 | 3,644,867 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 41,902,328 | 41,902,328 | - | - | - | - | - | - |
| CON | P116 | 52,237 | 52,237 | - | - | - | - | - | - |
| CON | RIP-T4 | 19,203,000 | 19,203,000 | - | - | - | - | - | - |
| CON | STATE-OTHER | 36,727,000 | 36,727,000 | - | - | - | - | - | - |
| CON | STP-T3 | 195,000 | 195,000 | - | - | - | - | - | - |
| Total Funding | | 147,050,000 | 147,050,000 | - | - | - | - | - | - |

End of Project SM-090021

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-090023 Revision: 2015-17 Version: 6 Status: HISTORIC CTIPS ID: 20600004451

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: San Mateo County: Install TMS Elements Hwy Rte: 280

Proj Description: In San Mateo County, from Santa Clara County line to San Francisco county line. Install TMS Elements.

Revision Reason: Archive this project from the TIP, as it has been completed

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$13,879 Review: AA

RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|-------------|------------------|------------------|----------|----------|----------|----------|-------|-------------|
| PSE | AC-STATE | 240,000 | 240,000 | - | - | - | - | - | - |
| PE | AC-STATE | 120,000 | 120,000 | - | - | - | - | - | - |
| ROW | AC-STATE | 50,000 | 50,000 | - | - | - | - | - | - |
| ROW-CT | AC-STATE | 48,000 | 48,000 | - | - | - | - | - | - |
| CON | ST-STP-ARRA | 1,345,293 | 1,345,293 | - | - | - | - | - | - |
| CON-CT | ST-STP-ARRA | 360,000 | 360,000 | - | - | - | - | - | - |
| Total Funding | | 2,163,293 | 2,163,293 | - | - | - | - | - | - |

CURRENT

TIP ID: SM-090023 Revision: 2015-00 Version: 5 Status: ACTIVE CTIPS ID: 20600004451

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: San Mateo County: Install TMS Elements Hwy Rte: 280

Proj Description: In San Mateo County, from Santa Clara County line to San Francisco county line. Install TMS Elements.

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as the project is ongoing

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$13,879 Review: AA

RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|-------------|------------------|------------------|----------|----------|----------|----------|-------|-------------|
| PSE | AC-STATE | 240,000 | 240,000 | - | - | - | - | - | - |
| PE | AC-STATE | 120,000 | 120,000 | - | - | - | - | - | - |
| ROW | AC-STATE | 50,000 | 50,000 | - | - | - | - | - | - |
| ROW-CT | AC-STATE | 48,000 | 48,000 | - | - | - | - | - | - |
| CON | ST-STP-ARRA | 1,345,293 | 1,345,293 | - | - | - | - | - | - |
| CON-CT | ST-STP-ARRA | 360,000 | 360,000 | - | - | - | - | - | - |
| Total Funding | | 2,163,293 | 2,163,293 | - | - | - | - | - | - |

End of Project SM-090023

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-110006 Revision: 2015-17 Version: 6 Status: HISTORIC CTIPS ID: 20600004861

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: FRONTAGE Purpose: SYSTMGMT

Project Name: GBI: Removing Barriers to Livable Communities Hwy Rte:

Proj Description: Daly City: El Camino Real: Develop strategies for removing barriers to livable communities includes five focus areas: (1) street design, (2) economic development and housing, (3) infrastructure, (4) multimodal transportation and (5) civic engagement.

Revision Reason: Archive this project from the TIP, as it has been completed

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$6,870 Review: AA

RTP Description: SamTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|----------|-------------|
| PE | FED-DISC | 1,097,240 | 1,097,240 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 300,000 | 300,000 | - | - | - | - | - | - |
| Total Funding | | 1,397,240 | 1,397,240 | - | - | - | - | - | - |

CURRENT

TIP ID: SM-110006 Revision: 2015-00 Version: 5 Status: ACTIVE CTIPS ID: 20600004861

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: FRONTAGE Purpose: SYSTMGMT

Project Name: GBI: Removing Barriers to Livable Communities Hwy Rte:

Proj Description: Daly City: El Camino Real: Develop strategies for removing barriers to livable communities includes five focus areas: (1) street design, (2) economic development and housing, (3) infrastructure, (4) multimodal transportation and (5) civic engagement.

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$6,870 Review: AA

RTP Description: SamTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|----------|-------------|
| PE | FED-DISC | 1,097,240 | 1,097,240 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 300,000 | 300,000 | - | - | - | - | - | - |
| Total Funding | | 1,397,240 | 1,397,240 | - | - | - | - | - | - |

End of Project SM-110006

**Report of TIP Revision 2015-17
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-110011 Revision: 2015-17 Version: 4 Status: HISTORIC CTIPS ID: 20600004905

Sponsoring Agency: San Bruno Implementing Agency: San Bruno

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT

Project Name: San Bruno Street Medians and Grand Blvd Imps Hwy Rte: 82

Proj Description: San Bruno: El Camino Real (SR 82), San Bruno Avenue, Sneath Lane and other Arterials - Median enhancements

Revision Reason: Archive this project from the TIP, as it has been completed

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: AA

RTP Description: Transportation for Livable Communities (TLC) Program - Priority Development Area (PDA) Planning Grants: provide planning funds to support transit-oriented development in PDAs

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|----------------|----------------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 99,000 | 99,000 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 654,000 | 654,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 85,000 | 85,000 | - | - | - | - | - | - |
| Total Funding | | 838,000 | 838,000 | - | - | - | - | - | - |

CURRENT

TIP ID: SM-110011 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600004905

Sponsoring Agency: San Bruno Implementing Agency: San Bruno

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT

Project Name: San Bruno Street Medians and Grand Blvd Imps Hwy Rte: 82

Proj Description: San Bruno: El Camino Real (SR 82), San Bruno Avenue, Sneath Lane and other Arterials - Median enhancements

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as the project is ongoing

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: AA

RTP Description: Transportation for Livable Communities (TLC) Program - Priority Development Area (PDA) Planning Grants: provide planning funds to support transit-oriented development in PDAs

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|----------------|----------------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 99,000 | 99,000 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 654,000 | 654,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 85,000 | 85,000 | - | - | - | - | - | - |
| Total Funding | | 838,000 | 838,000 | - | - | - | - | - | - |

End of Project SM-110011

Report of TIP Revision 2015-17 (By Phase & Fund Source)

PROPOSED

| | | | | |
|--|----------------------------|--|-------------------------|------------------------------|
| TIP ID: SM-110028 | Revision: 2015-17 | Version: 4 | Status: HISTORIC | CTIPS ID: 20600004918 |
| Sponsoring Agency: San Carlos | | Implementing Agency: San Carlos | | |
| Trans. System: LOCAL ROAD | Mode: BIKE/PED:100% | Project Type: SIDEWALK | | Purpose: EXPANSION |
| Project Name: East Side Community Transit Connectivity Imps | | | | Hwy Rte: |
| Proj Description: In San Carlos, on Old County Road between Brittan Ave and Belmont City Limits and on East San Carlos Ave between Old County Rd and Industrial Rd, provide pedestrian and bicycle enhancements, streetscaping, and stormwater treatment. | | | | |
| Revision Reason: Archive this project from the TIP, as it has been completed | | | | |
| Primary RTP ID: 21011 | Sec. RTP ID: | RTP Cycle: Plan Bay Area | RTP Cost: \$100 | Review: AA |
| RTP Description: Transportation for Livable Communities (TLC) Program - Priority Development Area (PDA) Planning Grants: provide planning funds to support transit-oriented development in PDAs | | | | |
| AQCTF Review: Review Pending | | | | |
| AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities) | | | | |

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|-------|-------------|
| PE | CMAQ-T4 | 425,696 | 425,696 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 106,424 | 106,424 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 1,795,304 | 1,795,304 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 17,629 | 17,629 | - | - | - | - | - | - |
| CON | PROP-1B | 425,757 | 425,757 | - | - | - | - | - | - |
| Total Funding | | 2,770,810 | 2,770,810 | - | - | - | - | - | - |

CURRENT

| | | | | |
|--|----------------------------|--|------------------------|------------------------------|
| TIP ID: SM-110028 | Revision: 2015-00 | Version: 3 | Status: ACTIVE | CTIPS ID: 20600004918 |
| Sponsoring Agency: San Carlos | | Implementing Agency: San Carlos | | |
| Trans. System: LOCAL ROAD | Mode: BIKE/PED:100% | Project Type: SIDEWALK | | Purpose: EXPANSION |
| Project Name: East Side Community Transit Connectivity Imps | | | | Hwy Rte: |
| Proj Description: In San Carlos, on Old County Road between Brittan Ave and Belmont City Limits and on East San Carlos Ave between Old County Rd and Industrial Rd, provide pedestrian and bicycle enhancements, streetscaping, and stormwater treatment. | | | | |
| Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as the project is ongoing | | | | |
| Primary RTP ID: 21011 | Sec. RTP ID: | RTP Cycle: Plan Bay Area | RTP Cost: \$100 | Review: AA |
| RTP Description: Transportation for Livable Communities (TLC) Program - Priority Development Area (PDA) Planning Grants: provide planning funds to support transit-oriented development in PDAs | | | | |
| AQCTF Review: Review Pending | | | | |
| AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities) | | | | |

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|-------|-------------|
| PE | CMAQ-T4 | 425,696 | 425,696 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 106,424 | 106,424 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 1,795,304 | 1,795,304 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 17,629 | 17,629 | - | - | - | - | - | - |
| CON | PROP-1B | 425,757 | 425,757 | - | - | - | - | - | - |
| Total Funding | | 2,770,810 | 2,770,810 | - | - | - | - | - | - |

End of Project SM-110028

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-110076 Revision: 2015-17 Version: 4 Status: HISTORIC CTIPS ID: 20600005559

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode:RAIL:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Caltrain TVM Replacement Hwy Rte:

Proj Description: Caltrain: Various Locations: Replace Ticket Vending Machines (TVM)

Revision Reason: Archive this project from the TIP, as it has been completed

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$5,381 Review: AA

RTP Description: Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|-----------|-----------|----------|----------|----------|----------|-------|-------------|
| CON | 5337-T4 | 980,000 | 980,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 245,000 | 245,000 | - | - | - | - | - | - |
| Total Funding | | 1,225,000 | 1,225,000 | - | - | - | - | - | - |

CURRENT

TIP ID: SM-110076 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005559

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: RAIL:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Caltrain TVM Replacement Hwy Rte:

Proj Description: Caltrain: Various Locations: Replace Ticket Vending Machines (TVM)

Revision Reason: 2015 TIP Development - Retain for Informational Purposes as the project is ongoing

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$5,381 Review: AA

RTP Description: Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|-----------|-----------|----------|----------|----------|----------|-------|-------------|
| CON | 5337-T4 | 980,000 | 980,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 245,000 | 245,000 | - | - | - | - | - | - |
| Total Funding | | 1,225,000 | 1,225,000 | - | - | - | - | - | - |

End of Project SM-110076

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL110042 Revision: 2015-17 Version: 6 Status: HISTORIC CTIPS ID: 20600005473

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: EXPANSION

Project Name: Vacaville Transit : Procure 3 Fixed Route Buses Hwy Rte:

Proj Description: Vacaville Transit: Procure three (3) additional 35 foot, low-floor, Compressed Natural Gas (CNG) buses.

Revision Reason: Archive this project from the TIP, as it has been completed

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|----------|-------------|
| CON | 5307-T4 | 1,205,486 | 1,205,486 | - | - | - | - | - | - |
| CON | 5339 | - | - | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 384,819 | 384,819 | - | - | - | - | - | - |
| Total Funding | | 1,590,305 | 1,590,305 | - | - | - | - | - | - |

CURRENT

TIP ID: SOL110042 Revision: 2015-00 Version: 5 Status: ACTIVE CTIPS ID: 20600005473

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: EXPANSION

Project Name: Vacaville Transit : Procure 3 Fixed Route Buses Hwy Rte:

Proj Description: Vacaville Transit: Procure three (3) additional 35 foot, low-floor, Compressed Natural Gas (CNG) buses.

Revision Reason: 2015 TIP Development

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|----------|-------------|
| CON | 5307-T4 | 1,205,486 | 1,205,486 | - | - | - | - | - | - |
| CON | 5339 | - | - | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 384,819 | 384,819 | - | - | - | - | - | - |
| Total Funding | | 1,590,305 | 1,590,305 | - | - | - | - | - | - |

End of Project SOL110042

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL130005 Revision: 2015-17 Version: 4 Status: PROPOSED CTIPS ID: 20600005596

Sponsoring Agency: Vacaville Implementing Agency: Vacaville
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION
 Project Name: Allison Bicycle / Ped Improvements Hwy Rte:
 Proj Description: Vacaville: On Allison Drive from Nut Tree Parkway to Ulatis Creek: Install bike/ped infrastructure and a marquee sign
 Revision Reason: Update the funding plan to reprogram \$39K in CMAQ and \$6K in Local funds from ROW to CON and reprogram CON funds from FY16 to FY17 and update the expanded description to remove reference to a bike lane on the west side of Allison Dr
 Primary RTP ID: 240556 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1 Review: AA
 RTP Description: Enhance bicycle and pedestrian facilities
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|----------------|---------------|----------|----------|----------------|----------|----------|-------------|
| PE | CMAQ-T4 | 66,000 | 66,000 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 9,600 | 9,600 | - | - | - | - | - | - |
| ROW | CMAQ-T4 | - | - | - | - | - | - | - | - |
| ROW | LOCAL GEN FUND | - | - | - | - | - | - | - | - |
| CON | CMAQ-T4 | 384,000 | - | - | - | 384,000 | - | - | - |
| CON | LOCAL GEN FUND | 51,000 | - | - | - | 51,000 | - | - | - |
| Total Funding | | 510,600 | 75,600 | - | - | 435,000 | - | - | - |

CURRENT

TIP ID: SOL130005 Revision: 2015-01 Version: 3 Status: ACTIVE CTIPS ID: 20600005596

Sponsoring Agency: Vacaville Implementing Agency: Vacaville
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION
 Project Name: Allison Bicycle / Ped Improvements Hwy Rte:
 Proj Description: Vacaville: On Allison Drive from Nut Tree Parkway to Ulatis Creek: Install bike/ped infrastructure and a marquee sign
 Revision Reason: Update the funding plan to reprogram \$39K in FY15 ROW CMAQ and \$6K in FY15 ROW Local to FY16
 Primary RTP ID: 240556 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1 Review: AA
 RTP Description: Enhance bicycle and pedestrian facilities
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|----------------|---------------|----------|----------------|----------|----------|----------|-------------|
| PE | CMAQ-T4 | 66,000 | 66,000 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 9,600 | 9,600 | - | - | - | - | - | - |
| ROW | CMAQ-T4 | 39,000 | - | - | 39,000 | - | - | - | - |
| ROW | LOCAL GEN FUND | 6,000 | - | - | 6,000 | - | - | - | - |
| CON | CMAQ-T4 | 345,000 | - | - | 345,000 | - | - | - | - |
| CON | LOCAL GEN FUND | 45,000 | - | - | 45,000 | - | - | - | - |
| Total Funding | | 510,600 | 75,600 | - | 435,000 | - | - | - | - |

End of Project SOL130005

**Report of TIP Revision 2015-17
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL97AM70 Revision: 2015-17 Version: 13 Status: HISTORIC CTIPS ID: 20600000567

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Trans. System: TRANSIT Mode: BUS:100% Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: Vacaville: Purchase bus shelters Hwy Rte:

Proj Description: Vacaville: Purchase bus shelters

Revision Reason: Archive this project from the TIP, as it has been completed

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|----------------|----------------|----------|----------|----------|----------|----------|-------------|
| CON | 5307-T3 | 313,000 | 313,000 | - | - | - | - | - | - |
| CON | 5307-T4 | 400,000 | 400,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 169,000 | 169,000 | - | - | - | - | - | - |
| Total Funding | | 882,000 | 882,000 | - | - | - | - | - | - |

CURRENT

TIP ID: SOL97AM70 Revision: 2015-00 Version: 12 Status: ACTIVE CTIPS ID: 20600000567

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Trans. System: TRANSIT Mode: BUS:100% Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: Vacaville: Purchase bus shelters Hwy Rte:

Proj Description: Vacaville: Purchase bus shelters

Revision Reason: 2015 TIP Development

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|----------------|----------------|----------|----------|----------|----------|----------|-------------|
| CON | 5307-T3 | 313,000 | 313,000 | - | - | - | - | - | - |
| CON | 5307-T4 | 400,000 | 400,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 169,000 | 169,000 | - | - | - | - | - | - |
| Total Funding | | 882,000 | 882,000 | - | - | - | - | - | - |

End of Project SOL97AM70

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL991099 Revision: 2015-17 Version: 18 Status: HISTORIC CTIPS ID: 20600001771

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Purchase Transit Equipment - Fareboxes and Tools Hwy Rte:

Proj Description: Vacaville: Operating assistance to insure all equipment, including electronic fare boxes, and tools are maintained in a safe & efficient manner. Equipment includes, wrenches, power tools, and all mechanic tools.

Revision Reason: Archive this project from the TIP, as it has been completed

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|----------------|----------------|----------|----------|----------|----------|-------|-------------|
| PSE | 5307-T3 | 72,000 | 72,000 | - | - | - | - | - | - |
| PSE | LOCAL GEN FUND | 68,000 | 68,000 | - | - | - | - | - | - |
| CON | 5307-T3 | 33,908 | 33,908 | - | - | - | - | - | - |
| CON | 5307-T4 | 100,000 | 100,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 34,000 | 34,000 | - | - | - | - | - | - |
| CON | ST-STP-ARRA | 115,330 | 115,330 | - | - | - | - | - | - |
| Total Funding | | 423,238 | 423,238 | - | - | - | - | - | - |

CURRENT

TIP ID: SOL991099 Revision: 2015-00 Version: 17 Status: ACTIVE CTIPS ID: 20600001771

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Purchase Transit Equipment - Fareboxes and Tools Hwy Rte:

Proj Description: Vacaville: Operating assistance to insure all equipment, including electronic fare boxes, and tools are maintained in a safe & efficient manner. Equipment includes, wrenches, power tools, and all mechanic tools.

Revision Reason: 2015 TIP Development

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|----------------|----------------|----------|----------|----------|----------|-------|-------------|
| PSE | 5307-T3 | 72,000 | 72,000 | - | - | - | - | - | - |
| PSE | LOCAL GEN FUND | 68,000 | 68,000 | - | - | - | - | - | - |
| CON | 5307-T3 | 33,908 | 33,908 | - | - | - | - | - | - |
| CON | 5307-T4 | 100,000 | 100,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 34,000 | 34,000 | - | - | - | - | - | - |
| CON | ST-STP-ARRA | 115,330 | 115,330 | - | - | - | - | - | - |
| Total Funding | | 423,238 | 423,238 | - | - | - | - | - | - |

End of Project SOL991099

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: SON050017 Revision: 2015-17 Version: 12 Status: HISTORIC CTIPS ID: 20600003523

Sponsoring Agency: Healdsburg Implementing Agency: Healdsburg

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Healdsburg Foss Creek Bicycle/Ped Pathway Hwy Rte:

Proj Description: Healdsburg: Foss Creek Pathway from North side of West Grant St. to Grove St: Construct 3,160 ft long Class 1 bicycle and pedestrian facility.

Revision Reason: Archive this project from the TIP, as it has been completed

Primary RTP ID: 240651 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$118 Review: AA

RTP Description: Implement bicycle and pedestrian improvements countywide

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|-------|-------------|
| PSE | CMAQ-T2 | 45,000 | 45,000 | - | - | - | - | - | - |
| PE | CMAQ-T3 | 149,000 | 149,000 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 20,000 | 20,000 | - | - | - | - | - | - |
| PE | TDA3 | 100,000 | 100,000 | - | - | - | - | - | - |
| CON | EARMARK-T2 | 854,005 | 854,005 | - | - | - | - | - | - |
| CON | EARMARK-T3 | 1,230,000 | 1,230,000 | - | - | - | - | - | - |
| CON | FEDERAL-OTHER | 100,000 | 100,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 513,495 | 513,495 | - | - | - | - | - | - |
| CON | STP-T4 | 876,000 | 876,000 | - | - | - | - | - | - |
| Total Funding | | 3,887,500 | 3,887,500 | - | - | - | - | - | - |

CURRENT

TIP ID: SON050017 Revision: 2015-00 Version: 11 Status: ACTIVE CTIPS ID: 20600003523

Sponsoring Agency: Healdsburg Implementing Agency: Healdsburg

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Healdsburg Foss Creek Bicycle/Ped Pathway Hwy Rte:

Proj Description: Healdsburg: Foss Creek Pathway from North side of West Grant St. to Grove St: Construct 3,160 ft long Class 1 bicycle and pedestrian facility.

Revision Reason: 2015 TIP Development - Clarify project description and retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 240651 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$118 Review: AA

RTP Description: Implement bicycle and pedestrian improvements countywide

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|-------|-------------|
| PSE | CMAQ-T2 | 45,000 | 45,000 | - | - | - | - | - | - |
| PE | CMAQ-T3 | 149,000 | 149,000 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 20,000 | 20,000 | - | - | - | - | - | - |
| PE | TDA3 | 100,000 | 100,000 | - | - | - | - | - | - |
| CON | EARMARK-T2 | 854,005 | 854,005 | - | - | - | - | - | - |
| CON | EARMARK-T3 | 1,230,000 | 1,230,000 | - | - | - | - | - | - |
| CON | FEDERAL-OTHER | 100,000 | 100,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 513,495 | 513,495 | - | - | - | - | - | - |
| CON | STP-T4 | 876,000 | 876,000 | - | - | - | - | - | - |
| Total Funding | | 3,887,500 | 3,887,500 | - | - | - | - | - | - |

End of Project SON050017

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: SON110004 Revision: 2015-17 Version: 4 Status: HISTORIC CTIPS ID: 20600004862

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: TRANSIT Mode: BUS:100% Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: Petaluma Transit Maintenance Facility Rehab: Ph 1 Hwy Rte:

Proj Description: Petaluma: Transit Maintenance Facility: increase the clearance height and length of the southern bay of the existing facility to accommodate maintenance operations for the larger buses. Additional safety and security features may be installed.

Revision Reason: Archive this project from the TIP, as it has been completed

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: PR

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll | Credit |
|----------------------|-------------|----------------|----------------|----------|----------|----------|----------|----------|----------|----------|
| ENV | 5309-T3-BUS | 20,000 | 20,000 | - | - | - | - | - | - | - |
| ENV | TDA4 | 5,000 | 5,000 | - | - | - | - | - | - | - |
| PE | 5309-T3-BUS | 200,000 | 200,000 | - | - | - | - | - | - | - |
| PE | TDA4 | 50,000 | 50,000 | - | - | - | - | - | - | - |
| CON | 5309-T3-BUS | 380,000 | 380,000 | - | - | - | - | - | - | - |
| CON | TDA4 | 95,000 | 95,000 | - | - | - | - | - | - | - |
| Total Funding | | 750,000 | 750,000 | - |

CURRENT

TIP ID: SON110004 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600004862

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: TRANSIT Mode: BUS:100% Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: Petaluma Transit Maintenance Facility Rehab: Ph 1 Hwy Rte:

Proj Description: Petaluma: Transit Maintenance Facility: increase the clearance height and length of the southern bay of the existing facility to accommodate maintenance operations for the larger buses. Additional safety and security features may be installed.

Revision Reason: 2015 TIP Development

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review:

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll | Credit |
|----------------------|-------------|----------------|----------------|----------|----------|----------|----------|----------|----------|----------|
| ENV | 5309-T3-BUS | 20,000 | 20,000 | - | - | - | - | - | - | - |
| ENV | TDA4 | 5,000 | 5,000 | - | - | - | - | - | - | - |
| PE | 5309-T3-BUS | 200,000 | 200,000 | - | - | - | - | - | - | - |
| PE | TDA4 | 50,000 | 50,000 | - | - | - | - | - | - | - |
| CON | 5309-T3-BUS | 380,000 | 380,000 | - | - | - | - | - | - | - |
| CON | TDA4 | 95,000 | 95,000 | - | - | - | - | - | - | - |
| Total Funding | | 750,000 | 750,000 | - |

End of Project SON110004

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: SON110017 Revision: 2015-17 Version: 4 Status: HISTORIC CTIPS ID: 20600004992

Sponsoring Agency: Santa Rosa Implementing Agency: Santa Rosa
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
 Project Name: SMART Bicycle and Pedestrian Path Hwy Rte:
 Proj Description: Santa Rosa: Within or adjacent to the SMART railroad ROW from College Ave to 8th St: Construct a Class I bike path
 Revision Reason: Archive this project from the TIP, as it has been completed
 Primary RTP ID: 240651 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$118 Review: AA
 RTP Description: Implement bicycle and pedestrian improvements countywide
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 122,000 | 122,000 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 948,000 | 948,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 196,000 | 196,000 | - | - | - | - | - | - |
| Total Funding | | 1,266,000 | 1,266,000 | - | - | - | - | - | - |

CURRENT

TIP ID: SON110017 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600004992

Sponsoring Agency: Santa Rosa Implementing Agency: Santa Rosa
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
 Project Name: SMART Bicycle and Pedestrian Path Hwy Rte:
 Proj Description: Santa Rosa: Within or adjacent to the SMART railroad ROW from College Ave to 8th St: Construct a Class I bike path
 Revision Reason: 2015 TIP Development
 Primary RTP ID: 240651 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$118 Review: AA
 RTP Description: Implement bicycle and pedestrian improvements countywide
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 122,000 | 122,000 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 948,000 | 948,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 196,000 | 196,000 | - | - | - | - | - | - |
| Total Funding | | 1,266,000 | 1,266,000 | - | - | - | - | - | - |

End of Project SON110017

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: SON110018 **Revision:** 2015-17 **Version:** 4 **Status:** HISTORIC **CTIPS ID:** 20600004900

Sponsoring Agency: Santa Rosa **Implementing Agency:** Santa Rosa

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:90% | BUS:10% **Project Type:** SIDEWALK **Purpose:** SYSTMGMT

Project Name: Chanate Rd Pedestrian and Transit Improvements **Hwy Rte:**

Proj Description: In Santa Rosa: Chanate Road from Parker Hill to east of Glen Echo Drive: pedestrian pathway; Various Locations: upgrade ADA pedestrian ramps and install bus shelters and benches

Revision Reason: Archive this project from the TIP, as it has been completed

Primary RTP ID: 240651 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$118 **Review:** AA

RTP Description: Implement bicycle and pedestrian improvements countywide

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|-----------|-----------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 327,000 | 327,000 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 1,045,000 | 1,045,000 | - | - | - | - | - | - |
| CON | GASTAX | 245,250 | 245,250 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 16,000 | 16,000 | - | - | - | - | - | - |
| Total Funding | | 1,633,250 | 1,633,250 | - | - | - | - | - | - |

CURRENT

TIP ID: SON110018 **Revision:** 2015-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600004900

Sponsoring Agency: Santa Rosa **Implementing Agency:** Santa Rosa

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:90% | BUS:10% **Project Type:** SIDEWALK **Purpose:** SYSTMGMT

Project Name: Chanate Rd Pedestrian and Transit Improvements **Hwy Rte:**

Proj Description: In Santa Rosa: Chanate Road from Parker Hill to east of Glen Echo Drive: pedestrian pathway; Various Locations: upgrade ADA pedestrian ramps and install bus shelters and benches

Revision Reason: 2015 TIP Development

Primary RTP ID: 240651 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$118 **Review:** AA

RTP Description: Implement bicycle and pedestrian improvements countywide

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|-----------|-----------|----------|----------|----------|----------|-------|-------------|
| PE | LOCAL GEN FUND | 327,000 | 327,000 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 1,045,000 | 1,045,000 | - | - | - | - | - | - |
| CON | GASTAX | 245,250 | 245,250 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 16,000 | 16,000 | - | - | - | - | - | - |
| Total Funding | | 1,633,250 | 1,633,250 | - | - | - | - | - | - |

End of Project SON110018

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: SON110033 Revision: 2015-17 Version: 4 Status: HISTORIC CTIPS ID: 20600005265

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: TRANSIT Mode: BUS:100% Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: Petaluma Transit Maintenance Facility Rehab: Ph 2 Hwy Rte:

Proj Description: City of Petaluma: Rehabilitation of the maintenance facility (Phase II).

Revision Reason: Archive this project from the TIP, as it has been completed

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: PR

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|-------------|------------------|------------------|----------|----------|----------|----------|----------|-------------|
| PSE | 5309-T3-BUS | 120,000 | 120,000 | - | - | - | - | - | - |
| PSE | TDA4 | 30,000 | 30,000 | - | - | - | - | - | - |
| CON | 5309-T3-BUS | 680,000 | 680,000 | - | - | - | - | - | - |
| CON | TDA4 | 170,000 | 170,000 | - | - | - | - | - | - |
| Total Funding | | 1,000,000 | 1,000,000 | - | - | - | - | - | - |

CURRENT

TIP ID: SON110033 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005265

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: TRANSIT Mode: BUS:100% Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: Petaluma Transit Maintenance Facility Rehab: Ph 2 Hwy Rte:

Proj Description: City of Petaluma: Rehabilitation of the maintenance facility (Phase II).

Revision Reason: 2015 TIP Development

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review:

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|-------------|------------------|------------------|----------|----------|----------|----------|----------|-------------|
| PSE | 5309-T3-BUS | 120,000 | 120,000 | - | - | - | - | - | - |
| PSE | TDA4 | 30,000 | 30,000 | - | - | - | - | - | - |
| CON | 5309-T3-BUS | 680,000 | 680,000 | - | - | - | - | - | - |
| CON | TDA4 | 170,000 | 170,000 | - | - | - | - | - | - |
| Total Funding | | 1,000,000 | 1,000,000 | - | - | - | - | - | - |

End of Project SON110033

Report of TIP Revision 2015-17
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR110004 Revision: 2015-17 Version: 15 Status: PROPOSED CTIPS ID: 20600005385

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Safety Imprv. - SHOPP Collision Reduction Hwy Rte:

Proj Description: GL: SHOPP - Collision Reduction. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$14.8M in SHOPP funding

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$13,879 Review: AA

RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|-------------|-------------|------------|-------------|------------|-------------|------------|-------|-------------|
| CON | AC-STATE | 414,358,000 | 73,351,000 | 131,322,000 | 30,543,000 | 113,780,000 | 65,362,000 | - | 47,526,862 |
| Total Funding | | 414,358,000 | 73,351,000 | 131,322,000 | 30,543,000 | 113,780,000 | 65,362,000 | - | 47,526,862 |

CURRENT

TIP ID: VAR110004 Revision: 2015-11 Version: 14 Status: ACTIVE CTIPS ID: 20600005385

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Safety Imprv. - SHOPP Collision Reduction Hwy Rte:

Proj Description: GL: SHOPP - Collision Reduction. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$27.2M in SHOPP funds

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$13,879 Review: AA

RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|-------------|-------------|------------|-------------|------------|------------|------------|-------|-------------|
| CON | AC-STATE | 399,521,000 | 73,351,000 | 131,776,000 | 53,876,000 | 83,778,000 | 56,740,000 | - | 45,825,059 |
| Total Funding | | 399,521,000 | 73,351,000 | 131,776,000 | 53,876,000 | 83,778,000 | 56,740,000 | - | 45,825,059 |

End of Project VAR110004

Report of TIP Revision 2015-17
 (By Phase and Fund Source)

TIP Revision Summary

| | Federal | State | Regional | Local | Total | 2015 TIP Only | Toll Credit |
|------------------|---------------|---------------|--------------|---------------|-----------------|---------------|--------------|
| Current: | \$317,713,310 | \$797,442,920 | \$39,097,929 | \$590,171,234 | \$1,744,425,393 | \$332,215,604 | \$46,464,167 |
| Proposed: | \$322,341,061 | \$802,483,920 | \$39,097,929 | \$592,490,672 | \$1,756,413,582 | \$359,453,793 | \$48,791,544 |
| Delta: | \$4,627,751 | \$5,041,000 | \$0 | \$2,319,438 | \$11,988,189 | \$27,238,189 | \$2,327,377 |

**DETAILED LISTING OF PROJECTS FOR GROUPED
LISTINGS AMENDED IN THE CURRENT REVISION**

**GL: Safety Improvements – SHOPP Collision
Reduction Program
(TIP ID- VAR110004)**

Last updated with TIP Revision 15-17

FTIP BAK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR110004)

FOR 2014/2018 PROGRAM YEARS

All amounts in \$1000

| Dist | County | Rte | PM | Length | Location/Description | EA | PPNO | FY | Prog Code (20.XX.) | PE | R/W | CON | TOTAL |
|------------------------------------|--------|-----|-------|--------|---|-------|-------|---------|-----------------------|----------|-------|----------|----------|
| SHOPP - Collision Reduction | | | | | | | | | | | | | |
| 4 | ALA | 84 | 10.8 | 7.2 | In Fremont, from Rosewarnes Underpass to Route 680. Construct minor safety improvements. | 2A331 | 0076A | 2014/15 | 201.010 | \$5,070 | \$100 | \$4,000 | \$9,170 |
| 4 | ALA | 84 | 18.4 | 16.5 | In Hayward, 1.7 miles northeast of A Street undercrossing. Required environmental mitigation for EFIS 04 0000 0455, PPNO 0086Z. | 17245 | 0085Q | 2014/15 | 201.010 | \$1,044 | \$700 | \$990 | \$2,734 |
| 4 | ALA | 580 | 0.4 | | In Alameda County in various cities, at various locations. Also, on Route 680 at various locations (PM M0.1/R12.4). Upgrade transition railing. | 2G522 | 0107M | 2014/15 | 201.015 | \$2,076 | \$10 | \$2,590 | \$4,676 |
| 4 | ALA | 580 | 19.4 | 0.0 | In Alameda County in various cities, at various locations. Also, on Route 680 at various locations (PM M3.1/R21.8). Upgrade transition railing. | 2G521 | 0107H | 2014/15 | 201.015 | \$2,507 | \$10 | \$4,381 | \$6,898 |
| 4 | ALA | 680 | R19.9 | 0.3 | In Dublin, at the 580/680 Interchange. Replace metal beam guardrail with concrete guardrail. | 2G410 | 0272K | 2014/15 | 201.015 | \$373 | \$10 | \$1,065 | \$1,448 |
| 4 | ALA | 880 | R2.9 | | In Fremont, Newark, Union City, Hayward, San Leandro and Oakland, from 0.6 mile north of Mission Boulevard in Fremont to High Street in Oakland. Install median concrete barriers. | 2J070 | 1480S | 2014/15 | 201.015 | \$14,900 | \$100 | \$35,636 | \$50,636 |
| 4 | ALA | VAR | | 0.0 | In Alameda County, on various routes at various locations. Upgrade transition railing (Site Group #1). | 2G501 | 0107G | 2014/15 | 201.015 | \$2,355 | \$18 | \$4,819 | \$7,192 |
| 4 | ALA | VAR | | 0.0 | In Fremont, Union City, San Leandro and Oakland, on Routes 580, 680 and 880 at various locations. Construct roadside paving. | 3G710 | 8315W | 2014/15 | 201.235 | \$1,236 | \$44 | \$2,450 | \$3,730 |
| 4 | CC | VAR | | 0.0 | In Contra Costa County on routes 160, 242 and 680 at various locations. Upgrade metal beam guard railing transitions to bridges and walls at 80 locations to meet current standards. | 2G451 | 0277E | 2014/15 | 201.015 | \$1,377 | \$25 | \$2,543 | \$3,945 |
| 4 | CC | 680 | 22.2 | | Near Martinez, from East Martinez Underpass to 0.2 mile south of Marina Vista Avenue at various locations. Upgrade metal beam guard railing transitions to bridges and walls at 7 locations to meet current standards. | 2G452 | 0277F | 2014/15 | 201.015 | \$693 | \$25 | \$300 | \$1,018 |
| 4 | CC | 80 | | 0.0 | Contra Costa County, on Routes 80 and 580 at various locations. Upgrade metal beam guard railing transitions to bridges and walls at 55 locations to meet current standards. | 2G441 | 0026D | 2014/15 | 201.015 | \$1,363 | \$40 | \$2,140 | \$3,543 |
| 4 | CC | 80 | 5.2 | | In and near Richmond, Pinole and Hercules, from El Portal Drive to Hercules Overhead at various locations. Upgrade metal beam guard railing transitions to bridges and walls at 4 locations to meet current standards. | 2G442 | 0026F | 2014/15 | 201.015 | \$829 | \$10 | \$762 | \$1,601 |
| 4 | SCL | 82 | 14.8 | 3.3 | In Sunnyvale, at Route 82 intersections with Henderson Avenue, South Wolfe Road, Maria Lane, Sunnyvale Saratoga Road/South Sunnyvale Avenue, South Mathilda Avenue, and South Bernardo Avenue. Upgrade drainage system, curb ramps and pedestrian passageways | 2G540 | 0525A | 2014/15 | 201.010 | \$1,710 | \$291 | \$6,133 | \$8,134 |

FTIP BAK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR110004)

FOR 2014/2018 PROGRAM YEARS

All amounts in \$1000

| Dist | County | Rte | PM | Length | Location/Description | EA | PPNO | FY | Prog Code (20.XX.) | PE | R/W | CON | TOTAL |
|----------------------------|--------|-----|------|--------|--|-------|-------|---------|-----------------------|-----------------|----------------|-----------------|------------------|
| 4 | SCL | 87 | 9.0 | 0.2 | In San Jose, south of Route 101 and north of Airport Parkway undercrossing. Replace K-Rail barrier and metal beam guard rail with concrete barrier. | 4G610 | 2205A | 2014/15 | 201.010 | \$243 | \$10 | \$515 | \$768 |
| 4 | SF | 280 | R0.1 | | Near Daly City, on southbound Route 280 at John Daly Boulevard off-ramp; also on northbound Route 280 at San Jose Avenue overcrossing. Install outer separation concrete barrier. | 4H900 | 0820J | 2014/15 | 201.010 | \$1,100 | \$10 | \$1,511 | \$2,621 |
| 4 | SF | 101 | 1.6 | 2.5 | In San Francisco County, on Routes 101 and 280; also on Route 101 in Marin County at various locations. Construct roadside paving and relocate facilities. | 3G700 | 8315U | 2014/15 | 201.235 | \$1,380 | \$25 | \$2,000 | \$3,405 |
| 4 | SM | 82 | 17.1 | 17.1 | In Millbrae, at the intersection of Route 82 and Millwood Drive. Install traffic signals. | 1G540 | 0686A | 2014/15 | 201.010 | \$275 | \$50 | \$307 | \$632 |
| 4 | SM | 280 | R0.3 | 26.8 | Near Stanford, from Route 1/280 Junction to San Francisquito Creek at various locations; also near Lincoln, on Route 92 at PM 14.4. Upgrade metal beam guardrail transition railing. | 1G830 | 0730B | 2014/15 | 201.015 | \$1,752 | \$10 | \$3,538 | \$5,300 |
| 4 | SM | 92 | 5.4 | 0.8 | Near Skylawn Memorial Park, from Skyline Boulevard to Skyline Quarry Road; also in Solano County, on Route 780, from 0.2 mile south of East 5th Street undercrossing to 0.4 mile north of East 2nd Street undercrossing. Install metal beam guardrail. | 1G850 | 0730G | 2014/15 | 201.015 | \$847 | \$8 | \$1,262 | \$2,117 |
| 4 | SM | VAR | | 0.0 | In San Mateo County, on Routes 1, 82, 101 and 280 at various locations. Replace metal beam guardrail with concrete guardrail. | 4A361 | 1066A | 2014/15 | 201.015 | \$996 | \$5 | \$4,440 | \$5,441 |
| 4 | SM | 101 | 20.0 | 6.1 | In and near South San Francisco, from Route 380 to South Airport Boulevard; also on Routes 35, 280, and 380 at various locations. Construct roadside paving, access gates and relocate facilities. | 3G680 | 8315Q | 2014/15 | 201.235 | \$600 | \$5 | \$1,100 | \$1,705 |
| 4 | SOL | VAR | | | In Solano County, on Routes 80 and 680 at various location. Replace metal beam guardrail with concrete guardrail. | 4A362 | 1066C | 2014/15 | 201.015 | \$970 | \$5 | \$3,633 | \$4,608 |
| TOTALS FY 2014/2015 | | | | | | | | | | \$43,696 | \$1,511 | \$86,115 | \$131,322 |
| 4 | ALA | | | 0.0 | In Alameda County, on various routes at various locations. Upgrade transition railing (Site Group #2). | 2G502 | 0107J | 2015/16 | 201.015 | \$1,144 | \$7 | \$2,042 | \$3,193 |
| 4 | ALA | VAR | 0.0 | | At the McCosker property on East Bay Regional Parks District (EBRPD) land. Required environmental mitigation (site 2) for EA 17240, EFIS 04 0000 0455, PPNO 0086Z. (Financial Contribution Only.) | 17247 | 0085S | 2015/16 | 201.010 | \$350 | \$0 | \$1,400 | \$1,750 |
| 4 | NAP | 29 | 11.4 | 11.4 | In Napa, at northbound Route 29 at First Street off-ramp intersection. Install traffic signals. | 4G540 | 0340Q | 2015/16 | 201.010 | \$644 | \$10 | \$712 | \$1,366 |
| 4 | SCL | 152 | 11.9 | 11.9 | Near Gilroy at Route 152/Frazier Lake Road intersection. Construct right turn lane and install traffic signals. | 0G720 | 0552 | 2015/16 | 201.010 | \$1,314 | \$119 | \$3,340 | \$4,773 |

FTIP BAK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR110004)

FOR 2014/2018 PROGRAM YEARS

All amounts in \$1000

| Dist | County | Rte | PM | Length | Location/Description | EA | PPNO | FY | Prog Code (20.XX.) | PE | R/W | CON | TOTAL |
|----------------------------|--------|-----|-------|--------|--|-------|-------|---------|-----------------------|----------------|----------------|-----------------|-----------------|
| 4 | SCL | 152 | 16.2 | 3.3 | Near Gilroy, on Canada Road, 5.2 mile east of Route 152/Canada Road interchange. Planting and environmental mitigation. | 2A441 | 0485U | 2015/16 | 201.010 | \$1,345 | \$1,000 | \$1,486 | \$3,831 |
| 4 | SM | 101 | 0.0 | 20.0 | Near Palo Alto, from Santa Clara County line to 0.4 mile south of San Bruno Avenue at various locations. Construct roadside paving and relocate facilities. | 3G670 | 8315R | 2015/16 | 201.235 | \$510 | \$5 | \$1,550 | \$2,065 |
| 4 | SM | 1 | | 0.0 | In San Mateo County, on Routes 1, 82 and 84 at various locations. Install crosswalk safety enhancements. | 4G551 | 0045G | 2015/16 | 201.015 | \$2,082 | \$76 | \$5,570 | \$7,728 |
| 4 | SOL | 29 | | | In Solano County, at various locations. Install crosswalk safety enhancements. | 4G552 | 0045K | 2015/16 | 201.015 | \$551 | \$24 | \$1,745 | \$2,320 |
| 4 | SON | VAR | | | In southern Sonoma County, along the San Pablo Bay shore, between Petaluma River and Tolay Creek. Required environmental mitigation (site 3) for EA 17240, EFIS 04 0000 0455, PPNO 0086Z. (Financial Contribution Only). | 17248 | 0137S | 2015/16 | 201.010 | \$15 | \$0 | \$1,500 | \$1,515 |
| 4 | SON | 12 | R15.8 | 0.7 | In and near Santa Rosa, on Routes 12 and 101; also in Solano County on Route 37 at various locations. Construct roadside paving and relocate facilities. | 3G720 | 8315S | 2015/16 | 201.235 | \$517 | \$5 | \$1,480 | \$2,002 |
| TOTALS FY 2015/2016 | | | | | | | | | | \$8,472 | \$1,246 | \$20,825 | \$30,543 |
| 4 | ALA | 84 | 10.8 | 7.2 | In Fremont, from Route 238 (Mission Boulevard) to Route 680. Widen shoulders, install traffic signals and upgrade barriers. | 2A332 | 0076B | 2016/17 | 201.010 | \$16,400 | \$1,760 | \$16,500 | \$34,660 |
| 4 | ALA | 80 | 4.6 | 1.1 | In Berkeley, from Potter Street/Ashby Avenue on-ramp to University Avenue off-ramp. Replace metal beam guard rail with concrete barrier. | 4G230 | 1003J | 2016/17 | 201.015 | \$1,022 | \$50 | \$1,800 | \$2,872 |
| 4 | ALA | VAR | | 0.0 | In Alameda and Contra Costa counties, on various routes at various intersection locations. Enhance pedestrian crossings. | 0J000 | 0820P | 2016/17 | 201.015 | \$1,070 | \$10 | \$2,466 | \$3,546 |
| 4 | ALA | 880 | 20.4 | 2.5 | In San Leandro, between Washington Avenue and Marina Boulevard. Pave side slope areas. | 4H010 | 0085X | 2016/17 | 201.235 | \$1,190 | \$5 | \$2,864 | \$4,059 |
| 4 | ALA | VAR | | 0.0 | On Route 13, between 4.3 and 10.1 miles; also on Route 24 between 1.8 and 6.0 miles. Pave beyond gore areas. | 4G970 | 0481F | 2016/17 | 201.235 | \$1,350 | \$5 | \$1,519 | \$2,874 |
| 4 | CC | 4 | 0.0 | 31.5 | Near Concord, on Route 4 from Route 80 to Route 160; also on Route 24 east of Caldecott Tunnel to Route 680. Place vegetation control, Maintenance Vehicle Pullout (MVP) and pave beyond gore. | 4G980 | 0481D | 2016/17 | 201.235 | \$1,570 | \$5 | \$2,925 | \$4,500 |
| 4 | MRN | 1 | 3.1 | 47.4 | In Marin County, near Tamalpais-Homestead Valley, from 0.2 mile west of Erica Road to Valley Ford Road; also in Napa County, on Route 29, from PM 48.0 to PM 48.6. Install centerline rumble strips. | 4H870 | 0487P | 2016/17 | 201.010 | \$3,050 | \$5 | \$5,061 | \$8,116 |
| 4 | NAP | 29 | 11.9 | 11.9 | In Napa, on southbound on-ramp from Solano Avenue to Route 29. Construct concrete barrier. | 4G490 | 0116Q | 2016/17 | 201.015 | \$900 | \$10 | \$1,242 | \$2,152 |

FTIP BAK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR110004)

FOR 2014/2018 PROGRAM YEARS

All amounts in \$1000

| Dist | County | Rte | PM | Length | Location/Description | EA | PPNO | FY | Prog Code (20.XX.) | PE | R/W | CON | TOTAL |
|----------------------------|--------|-----|-------|--------|--|-------|-------|---------|-----------------------|-----------------|----------------|-----------------|------------------|
| 4 | SCL | 237 | R0.0 | | In Mountain View, from El Camino Real (Route 82) to east of Church Street. Install median barrier. | 2J660 | 1482M | 2016/17 | 201.010 | \$995 | \$50 | \$2,352 | \$3,397 |
| 4 | SCL | 152 | 0.0 | 5.2 | In Santa Clara, from Hecker pass to Uvas Creek. Environmental species mitigation. | 2A252 | 0483R | 2016/17 | 201.010 | \$500 | \$2,000 | \$1 | \$2,501 |
| 4 | SCL | 152 | 13.8 | 0.9 | Near Gilroy, from 0.6 mile west to 0.2 mile east of the Prunedale Avenue intersection. Construct shoulders, install rumble strips and soft median barrier. | 1G870 | 0730F | 2016/17 | 201.010 | \$2,616 | \$441 | \$4,660 | \$7,717 |
| 4 | SCL | 280 | 14.9 | | In Los Altos, on northbound off-ramp at El Monte Avenue. Realign off-ramp. | 4H880 | 0211Z | 2016/17 | 201.010 | \$730 | \$10 | \$868 | \$1,608 |
| 4 | SCL | 152 | 6.1 | 29.1 | In and near Gilroy, from 1.1 miles east of Watsonville Road to Merced County line. Install rumble strips. | 4H860 | 0487N | 2016/17 | 201.015 | \$720 | \$6 | \$1,632 | \$2,358 |
| 4 | SCL | 880 | 1.3 | 0.1 | In San Jose, on northbound Route 880 off-ramp to westbound Bascom Avenue; also on southbound Route 880 off-ramp to Bascom Avenue. Construct concrete median barriers. | 1G860 | 0730C | 2016/17 | 201.015 | \$549 | \$266 | \$1,129 | \$1,944 |
| 4 | SCL | 101 | 17.8 | 23.3 | In Santa Clara, San Mateo and San Francisco Counties, on various routes, various locations. Upgrade pump houses. | 4G950 | 0086X | 2016/17 | 201.235 | \$1,020 | \$5 | \$1,980 | \$3,005 |
| 4 | SCL | 101 | 28.5 | 12.2 | Near San Jose, from Blossom Hill Road to Timble Road at various locations. Pave beyond gore areas. | 4H000 | 0085Y | 2016/17 | 201.235 | \$756 | \$10 | \$2,181 | \$2,947 |
| 4 | SF | VAR | | 0.0 | In San Francisco County, on Routes 35 and 82 at various locations; also in Santa Clara County, on Routes 82, 130, and 152 at various locations. Install pedestrian crosswalk regulatory signs and warning signs. | 4H750 | 0158G | 2016/17 | 201.015 | \$2,147 | \$40 | \$5,773 | \$7,960 |
| 4 | SM | 82 | 13.7 | 13.7 | Near Burlingame and Hillsborough city limits, at the intersection of Route 82 and Floribunda Avenue. Install left turn signal. | 1G020 | 0686 | 2016/17 | 201.010 | \$3,296 | \$1,765 | \$2,253 | \$7,314 |
| 4 | SON | 101 | R33.5 | 9.9 | In and near Healdsburg, from Grant Avenue undercrossing to Canyon Road undercrossing at various locations. Upgrade electroliers. | 4G480 | 0780G | 2016/17 | 201.010 | \$900 | \$10 | \$1,090 | \$2,000 |
| 4 | SON | 12 | 17.7 | | In Santa Rosa, from Farmers Lane to Brush Creek Road. Install concrete median barrier and Midwest Guardrail System. | 4G220 | 0775F | 2016/17 | 201.010 | \$2,780 | \$55 | \$5,415 | \$8,250 |
| TOTALS FY 2016/2017 | | | | | | | | | | \$43,561 | \$6,508 | \$63,711 | \$113,780 |
| 4 | ALA | 880 | 20.9 | | In San Leandro at the southbound off-ramp to southbound Route 238. Improve safety visibility by installing lighting and improving signs. | 1J010 | 0488J | 2017/18 | 201.010 | \$968 | \$10 | \$765 | \$1,743 |
| 4 | ALA | 123 | 2.8 | | In Berkeley, at Bancroft Way. Install traffic signal. | 1J700 | 0481X | 2017/18 | 201.010 | \$945 | \$20 | \$673 | \$1,638 |
| 4 | MRN | 1 | 0.0 | 50.5 | Near Marin City, from Route 101 to Marin/Sonoma County line. Place concrete under metal beam guard rail. | 4G940 | 0086W | 2017/18 | 201.235 | \$990 | \$5 | \$2,005 | \$3,000 |
| 4 | NAP | 121 | 0.7 | | Near Napa, at Huichica Creek (PM 0.75). Roadway widening. | 4G210 | 0775G | 2017/18 | 201.010 | \$3,870 | \$220 | \$8,700 | \$12,790 |

FTIP BAK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR110004)

FOR 2014/2018 PROGRAM YEARS

All amounts in \$1000

| Dist | County | Rte | PM | Length | Location/Description | EA | PPNO | FY | Prog Code (20.XX.) | PE | R/W | CON | TOTAL |
|--|--------|-----|------|--------|---|-------|-------|---------|-----------------------|------------------|-----------------|------------------|------------------|
| 4 | SCL | 152 | 0.0 | 5.2 | In Santa Clara, from Hecker pass to Uvas Creek. Planting and environmental mitigation. | 2A251 | 0483Q | 2017/18 | 201.010 | \$935 | \$1,000 | \$1,100 | \$3,035 |
| 4 | SCL | 152 | 16.2 | 3.3 | Near Gilroy, from Old Lake Road to San Felipe Road. Environmental species mitigation. | 2A442 | 0485Q | 2017/18 | 201.010 | \$600 | \$913 | \$2,436 | \$3,949 |
| 4 | SCL | 85 | 2.0 | 2.5 | In San Jose, from Cottle Road to south of Route 85/87 Separation at various locations. Pave between edge of shoulder and sound wall. | 4G990 | 0085V | 2017/18 | 201.235 | \$720 | \$5 | \$2,075 | \$2,800 |
| 4 | SOL | 12 | 19.2 | 19.2 | Near Rio Vista, at the intersection of Route 12 and Route 113. Install roundabout. | 4G560 | 8060A | 2017/18 | 201.010 | \$1,800 | \$71 | \$4,671 | \$6,542 |
| 4 | SOL | 80 | 1.1 | 37.0 | Near Vallejo, on Route 80 between postmile 1.1 and 38.1; on Route 37 at postmile 6.9; also on Route 12 between postmile 7.4 and 19.5. Install roadside safety improvements. | 4G960 | 0481C | 2017/18 | 201.235 | \$1,025 | \$5 | \$1,965 | \$2,995 |
| 4 | SOL | 80 | 30.6 | | In and near Vacaville and Dixon, from west of Gibson Canyon Creek Bridge to Curry Road. Upgrade median barrier. | 4A110 | 0876B | 2017/18 | 201.010 | \$5,000 | \$10 | \$14,700 | \$19,710 |
| 4 | SON | 116 | 31.0 | | Near Sebastopol, at the intersection of Route 116 and Llano Road. Construct left-turn and merge lanes. | 4G380 | 0817Q | 2017/18 | 201.010 | \$2,440 | \$75 | \$4,645 | \$7,160 |
| TOTALS FY 2017/2018 | | | | | | | | | | \$19,293 | \$2,334 | \$43,735 | \$65,362 |
| SHOPP - Collision NEW REQUESTED TOTAL | | | | | | | | | | \$115,022 | \$11,599 | \$214,386 | \$341,007 |
| SHOPP - Collision PROGRAMMED TOTAL | | | | | | | | | | \$109,156 | \$12,265 | \$204,749 | \$326,170 |
| SHOPP - Collision Difference TOTAL | | | | | | | | | | \$5,866 | -\$666 | \$9,637 | \$14,837 |

FISCAL CONSTRAINT

TABLE 1: REVENUE

Metropolitan Transportation Commission
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 2015-17
 (\$ in 1,000)

| Funding Source | | 4 YEAR (FSTIP Cycle) | | | | | | | | CURRENT TOTAL |
|--|---|----------------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|---------------|
| | | 2014/15 | | 2015/16 | | 2016/17 | | 2017/18 | | |
| | | Amendment | | Amendment | | Amendment | | Amendment | | |
| | | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| | | 2015-14 | 2015-17 | 2015-14 | 2015-17 | 2015-14 | 2015-17 | 2015-14 | 2015-17 | |
| LOCAL | Sales Tax | \$871,563 | \$871,563 | \$896,075 | \$896,075 | \$920,269 | \$920,269 | \$950,532 | \$950,532 | \$3,638,438 |
| | -- City | | | | | | | | | |
| | -- County | \$871,563 | \$871,563 | \$896,075 | \$896,075 | \$920,269 | \$920,269 | \$950,532 | \$950,532 | \$3,638,438 |
| | Gas Tax | \$308,114 | \$308,114 | \$316,358 | \$316,358 | \$324,900 | \$324,900 | \$335,584 | \$335,584 | \$1,284,957 |
| | -- Gas Tax (Subventions to Cities) | \$170,136 | \$170,136 | \$175,188 | \$175,188 | \$179,918 | \$179,918 | \$185,834 | \$185,834 | \$711,076 |
| | -- Gas Tax (Subventions to Counties) | \$137,978 | \$137,978 | \$141,171 | \$141,171 | \$144,982 | \$144,982 | \$149,750 | \$149,750 | \$573,881 |
| | Other Local Funds | | | | | | | | | |
| | -- County General Funds | | | | | | | | | |
| | -- City General Funds | | | | | | | | | |
| | -- Street Taxes and Developer Fees | | | | | | | | | |
| | -- RSTP Exchange funds | | | | | | | | | |
| | Transit | \$838,244 | \$838,244 | \$861,081 | \$861,081 | \$884,330 | \$884,330 | \$913,411 | \$913,411 | \$3,497,067 |
| -- Transit Fares | \$838,244 | \$838,244 | \$861,081 | \$861,081 | \$884,330 | \$884,330 | \$913,411 | \$913,411 | \$3,497,067 | |
| Tolls (e.g. non-state owned bridges) | | | | | | | | | | |
| Other (See Appendix 1) | \$1,620,448 | \$1,620,448 | \$1,686,689 | \$1,686,689 | \$1,732,229 | \$1,732,229 | \$1,789,193 | \$1,789,193 | \$6,828,559 | |
| Local Total | \$3,638,370 | \$3,638,370 | \$3,760,203 | \$3,760,203 | \$3,861,727 | \$3,861,727 | \$3,988,720 | \$3,988,720 | \$15,249,020 | |
| REGIONAL | Tolls | \$635,268 | \$635,268 | \$639,051 | \$639,051 | \$641,588 | \$641,588 | \$644,773 | \$644,773 | \$2,560,680 |
| | -- Bridge | \$635,268 | \$635,268 | \$639,051 | \$639,051 | \$641,588 | \$641,588 | \$644,773 | \$644,773 | \$2,560,680 |
| | -- Corridor | | | | | | | | | |
| | Regional Transit Fares/Measures | | | | | | | | | |
| | Regional Sales Tax | | | | | | | | | |
| | Regional Bond Revenue | | | | | | | | | |
| | Regional Gas Tax | | | | | | | | | |
| | Vehicle Registration Fees (CARB Fees, SAFE) | | | | | | | | | |
| | Other (See Appendix 2) | \$926,132 | \$926,132 | \$937,421 | \$937,421 | \$948,992 | \$948,992 | \$960,818 | \$960,818 | \$3,773,363 |
| | Regional Total | \$1,561,400 | \$1,561,400 | \$1,576,472 | \$1,576,472 | \$1,590,580 | \$1,590,580 | \$1,605,591 | \$1,605,591 | \$6,334,043 |
| STATE | State Highway Operations and Protection Program | \$519,284 | \$519,283 | \$405,140 | \$416,055 | \$425,079 | \$457,132 | \$300,138 | \$322,201 | \$1,714,671 |
| | SHOPP | \$509,476 | \$509,475 | \$405,140 | \$407,478 | \$425,079 | \$457,132 | \$300,138 | \$322,201 | \$1,696,286 |
| | SHOPP Prior | | | | | | | | | |
| | State Minor Program | \$9,808 | \$9,808 | | \$8,577 | | | | | \$18,385 |
| | State Transportation Improvement Program | \$141,164 | \$141,164 | \$72,828 | \$69,000 | \$94,405 | \$94,507 | \$72,900 | \$72,900 | \$377,571 |
| | STIP | \$137,608 | \$137,608 | \$72,828 | \$69,000 | \$94,405 | \$94,507 | \$72,900 | \$72,900 | \$374,015 |
| | STIP Prior | \$3,556 | \$3,556 | | | | | | | \$3,556 |
| | Transportation Enhancement Prior | | | | | | | | | |
| | Proposition 1 A | \$39,200 | \$39,200 | \$141,100 | \$141,100 | \$119,500 | \$119,500 | \$295,600 | \$295,600 | \$595,400 |
| | Proposition 1 B | \$228,318 | \$228,921 | \$23,390 | \$23,390 | \$19,106 | \$22,229 | \$63 | \$63 | \$274,603 |
| | GARVEE Bonds (Includes Debt Service Payments) | \$16,100 | \$16,100 | | | | | | | \$16,100 |
| | Highway Maintenance (HM) | | | | | | | | | |
| | Traffic Congestion Relief Program (TCRP) | \$39,739 | \$39,739 | | | | | | | \$39,739 |
| | State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | | | | | | | | | |
| | Active Transportation Program | \$9,261 | \$10,817 | \$46,880 | \$45,324 | | | | | \$56,141 |
| Other (See Appendix 3) | \$59,920 | \$59,920 | \$40,247 | \$40,247 | \$151,437 | \$151,437 | \$928,649 | \$928,649 | \$1,180,252 | |
| State Total | \$1,052,986 | \$1,055,144 | \$729,584 | \$735,115 | \$809,527 | \$844,805 | \$1,597,350 | \$1,619,413 | \$4,254,478 | |
| FEDERAL TRANSIT | 5307 - Urbanized Area Formula Grants | \$216,649 | \$216,649 | \$221,712 | \$221,712 | \$228,363 | \$228,363 | \$235,214 | \$235,214 | \$901,938 |
| | 5308 - Clean Fuel Formula Program | | | | | | | | | |
| | 5309 - Fixed Guideway Capital Investment Grants | | | | | | | | | |
| | 5309b - New and Small Starts (Capital Investment Grants) | \$333,961 | \$363,961 | \$331,598 | \$301,598 | \$250,000 | \$250,000 | \$97,415 | \$97,415 | \$1,012,973 |
| | 5309c - Bus and Bus Related Grants | | | | | | | | | |
| | 5310 - Mobility of Seniors and Individuals with Disabilities | \$5,723 | \$5,723 | \$5,895 | \$5,895 | \$6,071 | \$6,071 | \$6,253 | \$6,253 | \$23,942 |
| | 5311 - Formula Grants for Rural Areas | \$1,965 | \$1,965 | \$2,024 | \$2,024 | \$2,084 | \$2,084 | \$2,147 | \$2,147 | \$8,220 |
| | 5311f - Intercity Bus | \$300 | \$300 | | | | | | | \$300 |
| | 5316 - Job Access and Reverse Commute Program | | | | | | | | | |
| | 5317 - New Freedom | | | | | | | | | |
| | 5320 - Transit in the Parks | | | | | | | | | |
| | 5324 - Emergency Relief Program | | | | | | | | | |
| | 5329 - Public Transportation Safety Program | | | | | | | | | |
| | 5337 - State of Good Repair Grants | \$175,429 | \$175,429 | \$180,692 | \$180,692 | \$186,113 | \$186,113 | \$191,696 | \$191,696 | \$733,932 |
| | 5339 - Bus and Bus Facilities Formula Grants | \$13,805 | \$13,805 | \$13,868 | \$13,868 | \$14,284 | \$14,284 | \$14,713 | \$14,713 | \$56,671 |
| | FTA Transfer from Prior FTIP | \$138,202 | \$141,202 | | | | | | | \$141,202 |
| | Other (See Appendix 4) | \$18,995 | \$19,945 | | | | | | | \$19,945 |
| | Federal Transit Total | \$905,030 | \$938,980 | \$755,789 | \$725,789 | \$686,916 | \$686,916 | \$547,439 | \$547,439 | \$2,899,123 |
| | Congestion Mitigation and Air Quality (CMAQ) Improvement Program | \$67,774 | \$67,774 | \$67,774 | \$67,889 | \$67,774 | \$67,889 | \$67,774 | \$67,889 | \$271,442 |
| | Construction of Ferry Boats and Ferry Terminal Facilities | | | | | | | | | |
| | Coordinated Border Infrastructure | | | | | | | | | |
| | Corridor Infrastructure Improvement Program | | | | | | | | | |
| Federal Lands Access Program | | | | | | | | | | |
| Federal Lands Transportation Program | \$2,769 | \$2,769 | \$52 | \$52 | | | | | \$2,821 | |
| High Priority Projects (HPP) and Demo | \$11,385 | \$11,385 | \$11,372 | \$11,669 | \$4,235 | \$4,235 | | | \$27,289 | |
| Highway Bridge Program (HBP) | \$69,380 | \$69,380 | \$53,910 | \$53,910 | \$72,917 | \$72,917 | \$71,146 | \$71,146 | \$267,353 | |
| Highway Safety Improvement Program (HSIP) | \$12,855 | \$12,855 | \$18,036 | \$18,036 | \$4,292 | \$4,292 | | | \$35,183 | |
| Projects of National/Regional Significance | | | | | | | | | | |
| Public Lands Highway | | | | | | | | | | |
| Railway Highway Crossings | | | | | | | | | | |
| Recreational Trails | \$356 | \$356 | \$398 | \$398 | | | | | \$754 | |
| Safe Routes to School (SRTS) | \$693 | \$693 | \$6,487 | \$6,487 | | | | | \$7,180 | |
| Surface Transportation Program (RSTP) | \$85,399 | \$85,402 | \$85,399 | \$85,399 | \$85,399 | \$85,399 | \$85,399 | \$85,399 | \$341,599 | |
| Tribal High Priority Projects (THPP) | | | | | | | | | | |
| Tribal Transportation Program | | | | | | | | | | |
| Other (see Appendix 5) | \$40,304 | \$40,481 | \$20,238 | \$20,238 | \$19,630 | \$19,630 | | | \$80,348 | |
| Federal Highway Total | \$290,916 | \$291,094 | \$263,665 | \$264,078 | \$254,247 | \$254,362 | \$224,318 | \$224,434 | \$1,033,969 | |
| FEDERAL RAILROAD ADMINISTRATION | Other Federal Railroad Administration (See Appendix 6) | | | | | | | | | |
| | Federal Railroad Administration Total | | | | | | | | | |
| Federal Total | \$1,195,945 | \$1,230,074 | \$1,019,454 | \$989,867 | \$941,163 | \$941,278 | \$771,757 | \$771,873 | \$3,933,092 | |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | \$171,000 | \$171,000 | | | | | \$171,000 |
| | Other (See Appendix 7) | | | | | | | | | |
| Innovative Financing Total | | | \$171,000 | \$171,000 | | | | | \$171,000 | |
| REVENUE TOTAL | | \$7,448,702 | \$7,484,989 | \$7,256,714 | \$7,232,658 | \$7,202,997 | \$7,238,390 | \$7,963,418 | \$7,985,597 | \$29,941,633 |

MPO Financial Summary Notes:

TABLE 1: REVENUE - APPENDICES

L.G. 10/1/2014

Metropolitan Transportation Commission
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 2015-17
(\$ in 1,000)

Appendix 1 - Local Other

| Local Other | 2014/15 | | 2015/16 | | 2016/17 | | 2017/18 | | CURRENT TOTAL |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| Local Streets and Roads | \$412,378 | \$412,378 | \$421,450 | \$421,450 | \$432,829 | \$432,829 | \$447,063 | \$447,063 | \$1,713,721 |
| Transportation Development Act (TDA) | \$332,829 | \$332,829 | \$344,543 | \$344,543 | \$353,846 | \$353,846 | \$365,482 | \$365,482 | \$1,396,699 |
| Transit Non-Fare Revenues | \$267,632 | \$267,632 | \$299,644 | \$299,644 | \$307,735 | \$307,735 | \$317,855 | \$317,855 | \$1,192,866 |
| TFCA/AB 434 (Local Funds) | \$9,485 | \$9,485 | \$9,580 | \$9,580 | \$9,839 | \$9,839 | \$10,162 | \$10,162 | \$39,067 |
| Existing County-wide Vehicle Registration Fee (\$10) | \$41,288 | \$41,288 | \$41,701 | \$41,701 | \$42,827 | \$42,827 | \$44,235 | \$44,235 | \$170,050 |
| ECCRFA | \$10,000 | \$10,000 | | | | | | | \$10,000 |
| Private | \$8,330 | \$8,330 | \$21,640 | \$21,640 | \$22,224 | \$22,224 | \$22,955 | \$22,955 | \$75,149 |
| SFMTA General Fund, SFMTA Parking Revenues, Property Taxes, Parcel | \$538,506 | \$538,506 | \$548,130 | \$548,130 | \$562,929 | \$562,929 | \$581,441 | \$581,441 | \$2,231,006 |
| Local Other Total | \$1,620,448 | \$1,620,448 | \$1,686,689 | \$1,686,689 | \$1,732,229 | \$1,732,229 | \$1,789,193 | \$1,789,193 | \$6,828,559 |

Appendix 2 - Regional Other

| Regional Other | 2014/15 | | 2015/16 | | 2016/17 | | 2017/18 | | CURRENT TOTAL |
|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| AB 1107 (BART Share) | \$212,626 | \$212,626 | \$218,770 | \$218,770 | \$225,092 | \$225,092 | \$231,597 | \$231,597 | \$888,085 |
| AB 1107 (MTC Share) | \$64,010 | \$64,010 | \$65,860 | \$65,860 | \$67,763 | \$67,763 | \$69,721 | \$69,721 | \$267,353 |
| TFCA/AB 434 (Regional Funds) | \$14,228 | \$14,228 | \$14,370 | \$14,370 | \$14,547 | \$14,547 | \$14,726 | \$14,726 | \$57,871 |
| RM2 | \$117,577 | \$117,577 | \$118,165 | \$118,165 | \$118,756 | \$118,756 | \$119,350 | \$119,350 | \$473,848 |
| AB664 | \$12,693 | \$12,693 | \$12,756 | \$12,756 | \$12,819 | \$12,819 | \$12,883 | \$12,883 | \$51,151 |
| 2% | \$2,961 | \$2,961 | \$2,976 | \$2,976 | \$2,991 | \$2,991 | \$3,006 | \$3,006 | \$11,934 |
| RM1 | \$10,433 | \$10,433 | \$10,485 | \$10,485 | \$10,537 | \$10,537 | \$10,590 | \$10,590 | \$42,045 |
| Siesmic Surcharge, with carpool, ab1171 | \$488,423 | \$488,423 | \$490,826 | \$490,826 | \$493,241 | \$493,241 | \$495,668 | \$495,668 | \$1,968,157 |
| Regional Other Total | \$926,132 | \$926,132 | \$937,421 | \$937,421 | \$948,992 | \$948,992 | \$960,818 | \$960,818 | \$3,773,363 |

Appendix 3 - State Other

| State Other | 2014/15 | | 2015/16 | | 2016/17 | | 2017/18 | | CURRENT TOTAL |
|---|-----------------|-----------------|-----------------|-----------------|------------------|------------------|------------------|------------------|--------------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| Doyle Drive SHOPP, Van Ness BRT SHOPP | \$23,575 | \$23,575 | \$9,680 | \$9,680 | \$7,305 | \$7,305 | | | \$40,560 |
| SHA - Doyle Drive Payments | \$28,597 | \$28,597 | \$28,692 | \$28,692 | \$144,132 | \$144,132 | \$928,649 | \$928,649 | \$1,130,070 |
| SR2S | \$324 | \$324 | \$338 | \$338 | | | | | \$661 |
| Coastal Conservancy PCA, State Boating Facilities | \$204 | \$204 | \$1,537 | \$1,537 | | | | | \$1,741 |
| Proposition 63 | \$7,000 | \$7,000 | | | | | | | \$7,000 |
| Strategic Growth Council Sustainable Communities | \$220 | \$220 | | | | | | | \$220 |
| State Other Total | \$59,920 | \$59,920 | \$40,247 | \$40,247 | \$151,437 | \$151,437 | \$928,649 | \$928,649 | \$1,180,252 |

Appendix 4 - Federal Transit Other

| Federal Transit Other | 2014/15 | | 2015/16 | | 2016/17 | | 2017/18 | | CURRENT TOTAL |
|------------------------------------|-----------------|-----------------|---------|---------|---------|---------|---------|---------|-----------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| Passenger Ferry Grant Program | \$9,000 | \$9,000 | | | | | | | \$9,000 |
| Ladders of Opportunity Initiative | \$8,995 | \$9,945 | | | | | | | \$9,945 |
| TIGER | \$1,000 | \$1,000 | | | | | | | \$1,000 |
| Federal Transit Other Total | \$18,995 | \$19,945 | | | | | | | \$19,945 |

Appendix 5 - Federal Highway Other

| Federal Highway Other | 2014/15 | | 2015/16 | | 2016/17 | | 2017/18 | | CURRENT TOTAL |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------|---------|-----------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| ST-STP | \$31,868 | \$31,868 | \$18,435 | \$18,435 | \$15,000 | \$15,000 | | | \$65,303 |
| STP-Earmark, Transportation Improvement Earmark | \$1,632 | \$1,632 | | | \$1,948 | \$1,948 | | | \$3,580 |
| FHWA ICM Deployment | \$200 | \$200 | | | | | | | \$200 |
| TCSP | \$1,021 | \$1,021 | | | | | | | \$1,021 |
| VPPP | \$1,997 | \$2,167 | | | | | | | \$2,167 |
| SHRP2 | \$700 | \$700 | | | | | | | \$700 |
| Ferry Boat Program | \$665 | \$665 | \$908 | \$908 | | | | | \$1,573 |
| Land and Water Conservation Program, FLHP, EPA | \$1,091 | \$1,091 | \$100 | \$100 | | | | | \$1,191 |
| NMTPP | \$1,130 | \$1,137 | | | | | | | \$1,137 |
| ERS | | | \$795 | \$795 | \$2,682 | \$2,682 | | | \$3,477 |
| Federal Highway Other Total | \$40,304 | \$40,481 | \$20,238 | \$20,238 | \$19,630 | \$19,630 | | | \$80,348 |

Appendix 6 - Federal Railroad Administration Other

| Federal Railroad Administration Other | 2014/15 | | 2015/16 | | 2016/17 | | 2017/18 | | CURRENT TOTAL |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| Federal Railroad Administration Other Total | | | | | | | | | |

Appendix 7 - Innovative Other

| Innovative Other | 2014/15 | | 2015/16 | | 2016/17 | | 2017/18 | | CURRENT TOTAL |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| Innovative Other Total | | | | | | | | | |

TABLE 2: PROGRAMMED

Metropolitan Transportation Commission
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 2015-17
 (\$ in 1,000)

| Funding Source | N O T E S | 4 YEAR (FSTIP Cycle) | | | | | | | | CURRENT TOTAL |
|---|-----------------------|----------------------|----------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|
| | | 2014/15 | | 2015/16 | | 2016/17 | | 2017/18 | | |
| | | Amendment | | Amendment | | Amendment | | Amendment | | |
| | | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| | | 2015-14 | 2015-17 | 2015-14 | 2015-17 | 2015-14 | 2015-17 | 2015-14 | 2015-17 | |
| LOCAL | | | | | | | | | | |
| Local Total | | \$1,509,079 | \$1,505,183.06 | \$1,058,128 | \$1,054,190 | \$323,108 | \$324,951 | \$559,022 | \$559,022 | \$3,443,345 |
| Tolls | | \$233,668 | \$233,668 | \$186,362 | \$186,362 | \$132,428 | \$132,428 | \$83,258 | \$83,258 | \$635,716 |
| -- Bridge | | \$233,668 | \$233,668 | \$186,362 | \$186,362 | \$132,428 | \$132,428 | \$83,258 | \$83,258 | \$635,716 |
| -- Corridor | | | | | | | | | | |
| Regional Transit Fares/Measures | | | | | | | | | | |
| Regional Sales Tax | | | | | | | | | | |
| Regional Bond Revenue | | | | | | | | | | |
| Regional Gas Tax | | | | | | | | | | |
| Vehicle Registration Fees (CARB Fees, SAFE) | | | | | | | | | | |
| Other (See Appendix A) | | \$3,042 | \$3,042 | | | | | | | \$3,042 |
| Regional Total | | \$236,710 | \$236,710 | \$186,362 | \$186,362 | \$132,428 | \$132,428 | \$83,258 | \$83,258 | \$638,758 |
| STATE | | | | | | | | | | |
| State Highway Operations and Protection Program | | \$519,284 | \$519,283 | \$405,140 | \$416,055 | \$425,079 | \$457,132 | \$300,138 | \$322,201 | \$1,714,671 |
| SHOPP | | \$509,476 | \$509,475 | \$405,140 | \$407,478 | \$425,079 | \$457,132 | \$300,138 | \$322,201 | \$1,696,286 |
| SHOPP Prior | | | | | | | | | | |
| State Minor Program | | \$9,808 | \$9,808 | | \$8,577 | | | | | \$18,385 |
| State Transportation Improvement Program | | \$141,164 | \$141,164 | \$72,828 | \$69,000 | \$94,405 | \$94,507 | \$72,900 | \$72,900 | \$377,571 |
| STIP | | \$137,608 | \$137,608 | \$72,828 | \$69,000 | \$94,405 | \$94,507 | \$72,900 | \$72,900 | \$374,015 |
| STIP Prior | | \$3,556 | \$3,556 | | | | | | | \$3,556 |
| Transportation Enhancement Prior | | | | | | | | | | |
| Proposition 1 A | | \$39,200 | \$39,200 | \$141,100 | \$141,100 | \$119,500 | \$119,500 | \$295,600 | \$295,600 | \$595,400 |
| Proposition 1 B | | \$228,318 | \$228,921 | \$23,390 | \$23,390 | \$19,106 | \$22,229 | \$63 | \$63 | \$274,603 |
| GARVEE Bonds (Includes Debt Service Payments) | | \$16,100 | \$16,100 | | | | | | | \$16,100 |
| Highway Maintenance (HM) | | | | | | | | | | |
| Traffic Congestion Relief Program (TCRP) | | \$39,739 | \$39,739 | | | | | | | \$39,739 |
| State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | | | | | | | | | | |
| Active Transportation Program | | \$9,261 | \$10,817 | \$41,266 | \$45,324 | | | | | \$56,141 |
| Other (See Appendix B) | | \$59,920 | \$59,920 | \$40,247 | \$40,247 | \$151,437 | \$151,437 | \$928,649 | \$928,649 | \$1,180,252 |
| State Total | | \$1,052,986 | \$1,055,144 | \$723,970 | \$735,115 | \$809,527 | \$844,805 | \$1,597,350 | \$1,619,413 | \$4,254,478 |
| FEDERAL TRANSIT | | | | | | | | | | |
| 5307 - Urbanized Area Formula Grants | | \$213,707 | \$216,572 | | | | | | | \$216,572 |
| 5308 - Clean Fuel Formula Program | | | | | | | | | | |
| 5309 - Fixed Guideway Capital Investment Grants | | | | | | | | | | |
| 5309b - New and Small Starts (Capital Investment Grants) | | \$333,961 | \$363,961 | \$331,598 | \$301,598 | \$250,000 | \$250,000 | \$97,415 | \$97,415 | \$1,012,973 |
| 5309c - Bus and Bus Related Grants | | | | | | | | | | |
| 5310 - Mobility of Seniors and Individuals with Disabilities | | | | | | | | | | |
| 5311 - Formula Grants for Rural Areas | | \$1,598 | \$1,598 | | | | | | | \$1,598 |
| 5311f - Intercity Bus | | \$300 | \$300 | | | | | | | \$300 |
| 5316 - Job Access and Reverse Commute Program | | | | | | | | | | |
| 5317 - New Freedom | | | | | | | | | | |
| 5320 - Transit in the Parks | | | | | | | | | | |
| 5324 - Emergency Relief Program | | | | | | | | | | |
| 5329 - Public Transportation Safety Program | | | | | | | | | | |
| 5337 - State of Good Repair Grants | | \$170,654 | \$170,649 | | | | | | | \$170,649 |
| 5339 - Bus and Bus Facilities Formula Grants | | \$13,500 | \$13,500 | | | | | | | \$13,500 |
| FTA Transfer from Prior FTIP | | \$138,202 | \$141,202 | | | | | | | \$141,202 |
| Other (See Appendix C) | | \$18,995 | \$19,945 | | | | | | | \$19,945 |
| Federal Transit Total | | \$890,918 | \$927,727 | \$331,598 | \$301,598 | \$250,000 | \$250,000 | \$97,415 | \$97,415 | \$1,576,739 |
| FEDERAL HIGHWAY | | | | | | | | | | |
| Congestion Mitigation and Air Quality (CMAQ) Improvement Program | | \$57,747 | \$67,245 | \$61,358 | \$62,474 | \$49,859 | \$38,924 | | | \$168,643 |
| Construction of Ferry Boats and Ferry Terminal Facilities | | | | | | | | | | |
| Coordinated Border Infrastructure | | | | | | | | | | |
| Corridor Infrastructure Improvement Program | | | | | | | | | | |
| Federal Lands Access Program | | | | | | | | | | |
| Federal Lands Transportation Program | | \$2,769 | \$2,769 | \$52 | \$52 | | | | | \$2,821 |
| High Priority Projects (HPP) and Demo | | \$11,385 | \$11,385 | \$11,372 | \$11,669 | \$4,235 | \$4,235 | | | \$27,289 |
| Highway Bridge Program (HBP) | | \$69,380 | \$69,380 | \$53,910 | \$53,910 | \$72,917 | \$72,917 | \$71,146 | \$71,146 | \$267,353 |
| Highway Safety Improvement Program (HSIP) | | \$12,855 | \$12,855 | \$18,036 | \$18,036 | \$4,292 | \$4,292 | | | \$35,183 |
| Projects of National/Regional Significance | | | | | | | | | | |
| Public Lands Highway | | | | | | | | | | |
| Railway Highway Crossings | | | | | | | | | | |
| Recreational Trails | | \$356 | \$356 | \$398 | \$398 | | | | | \$754 |
| Safe Routes to School (SRTS) | | \$693 | \$693 | \$6,487 | \$6,487 | | | | | \$7,180 |
| Surface Transportation Program (RSTP) | | \$71,452 | \$75,843 | \$82,590 | \$82,590 | \$66,079 | \$61,301 | | | \$219,734 |
| Tribal High Priority Projects (THPP) | | | | | | | | | | |
| Tribal Transportation Program | | | | | | | | | | |
| Other (see Appendix D) | | \$40,304 | \$40,481 | \$20,238 | \$20,238 | \$19,630 | \$19,630 | | | \$80,348 |
| Federal Highway Total | | \$266,942 | \$281,007 | \$254,440 | \$255,853 | \$217,012 | \$201,299 | \$71,146 | \$71,146 | \$809,305 |
| Other Federal Railroad Administration (see Appendix E) | | | | | | | | | | |
| Federal Railroad Administration Total | | | | | | | | | | |
| Federal Total | | \$1,157,859 | \$1,208,734 | \$586,038 | \$557,451 | \$467,012 | \$451,299 | \$168,560 | \$168,560 | \$2,386,045 |
| INNOVATIVE FINANCE | | | | | | | | | | |
| TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | \$171,000 | \$171,000 | | | | | \$171,000 |
| Other (See Appendix F) | | | | | | | | | | |
| Innovative Financing Total | | | | \$171,000 | \$171,000 | | | | | \$171,000 |
| PROGRAMMED TOTAL | | \$3,956,635 | \$4,005,772 | \$2,725,498 | \$2,704,118 | \$1,732,075 | \$1,753,483 | \$2,408,190 | \$2,430,253 | \$10,893,625 |

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED - APPENDICES

LG: 10/1/2014

Metropolitan Transportation Commission
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 2015-17
 (\$ in 1,000)

Appendix A - Regional Other

| Regional Other | 2014/15 | | 2015/16 | | 2016/17 | | 2017/18 | | CURRENT TOTAL |
|-----------------------------|----------------|----------------|---------|---------|---------|---------|---------|---------|----------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| TFCA | \$3,042 | \$3,042 | | | | | | | \$3,042 |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Regional Other Total | \$3,042 | \$3,042 | | | | | | | \$3,042 |

Appendix B - State Other

| State Other | 2014/15 | | 2015/16 | | 2016/17 | | 2017/18 | | CURRENT TOTAL |
|---|-----------------|-----------------|-----------------|-----------------|------------------|------------------|------------------|------------------|--------------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| SHOPP for Doyle Drive, Van Ness BRT, Bay Bridge Training Facility | \$23,575 | \$23,575 | \$9,680 | \$9,680 | \$7,305 | \$7,305 | | | \$40,560 |
| SHA - Doyle Drive Payments | \$28,597 | \$28,597 | \$28,692 | \$28,692 | \$144,132 | \$144,132 | \$928,649 | \$928,649 | \$1,130,070 |
| SR2S | \$324 | \$324 | \$338 | \$338 | | | | | \$661 |
| Coastal Conservancy PCA, State Boating Facilities | \$204 | \$204 | \$1,537 | \$1,537 | | | | | \$1,741 |
| Proposition 63 | \$7,000 | \$7,000 | | | | | | | \$7,000 |
| Strategic Growth Council Sustainable Communities | \$220 | \$220 | | | | | | | \$220 |
| | | | | | | | | | |
| | | | | | | | | | |
| State Other Total | \$59,920 | \$59,920 | \$40,247 | \$40,247 | \$151,437 | \$151,437 | \$928,649 | \$928,649 | \$1,180,252 |

Appendix C - Federal Transit Other

| Federal Transit Other | 2014/15 | | 2015/16 | | 2016/17 | | 2017/18 | | CURRENT TOTAL |
|------------------------------------|-----------------|-----------------|---------|---------|---------|---------|---------|---------|-----------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| Passenger Ferry Grant Program | \$9,000 | \$9,000 | | | | | | | \$9,000 |
| Ladders of Opportunity Initiative | \$8,995 | \$9,945 | | | | | | | \$9,945 |
| TIGER | \$1,000 | \$1,000 | | | | | | | \$1,000 |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Federal Transit Other Total | \$18,995 | \$19,945 | | | | | | | \$19,945 |

Appendix D - Federal Highway Other

| Federal Highway Other | 2014/15 | | 2015/16 | | 2016/17 | | 2017/18 | | CURRENT TOTAL |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------|---------|-----------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| ST-STP | \$31,868 | \$31,868 | \$18,435 | \$18,435 | \$15,000 | \$15,000 | | | \$65,303 |
| STP-Earmark, Transportation Improvement Earmark | \$1,632 | \$1,632 | | | \$1,948 | \$1,948 | | | \$3,580 |
| FHWA ICM Deployment | \$200 | \$200 | | | | | | | \$200 |
| TCSP | \$1,021 | \$1,021 | | | | | | | \$1,021 |
| VPPP | \$1,997 | \$2,167 | | | | | | | \$2,167 |
| SHRP2 | \$700 | \$700 | | | | | | | \$700 |
| Ferry Boat Program | \$665 | \$665 | \$908 | \$908 | | | | | \$1,573 |
| Land and Water Conservation Program, FLHP, EPA | \$1,091 | \$1,091 | \$100 | \$100 | | | | | \$1,191 |
| NMTPP | \$1,130 | \$1,137 | | | | | | | \$1,137 |
| ERS | | | \$795 | \$795 | \$2,682 | \$2,682 | | | \$3,477 |
| Federal Highway Other Total | \$40,304 | \$40,481 | \$20,238 | \$20,238 | \$19,630 | \$19,630 | | | \$80,348 |

Appendix E - Federal Railroad Administration Other

| Federal Railroad Administration Other | 2014/15 | | 2015/16 | | 2016/17 | | 2017/18 | | CURRENT TOTAL |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Federal Railroad Administration Other Total | | | | | | | | | |

Appendix F - Federal Railroad Administration Other

| Innovative Other | 2014/15 | | 2015/16 | | 2016/17 | | 2017/18 | | CURRENT TOTAL |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Innovative Other Total | | | | | | | | | |

TABLE 3: REVENUE-PROGRAMMED

LG: 10/1/2014

Metropolitan Transportation Commission
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 2015-17
 (\$ in 1,000)

| Funding Source | | 4 YEAR (FSTIP Cycle) | | | | | | | | CURRENT TOTAL |
|--|---|----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|
| | | 2014/15 | | 2015/16 | | 2016/17 | | 2017/18 | | |
| | | Amendment | | Amendment | | Amendment | | Amendment | | |
| | | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| | | 2015-14 | 2015-17 | 2015-14 | 2015-17 | 2015-14 | 2015-17 | 2015-14 | 2015-17 | |
| LOCAL | Local Total | \$2,129,291 | \$2,133,187 | \$2,702,076 | \$2,706,014 | \$3,538,619 | \$3,536,776 | \$3,429,698 | \$3,429,698 | \$11,805,675 |
| REGIONAL | Tolls | \$401,600 | \$401,600 | \$452,689 | \$452,689 | \$509,160 | \$509,160 | \$561,515 | \$561,515 | \$1,924,964 |
| | -- Bridge | \$401,600 | \$401,600 | \$452,689 | \$452,689 | \$509,160 | \$509,160 | \$561,515 | \$561,515 | \$1,924,964 |
| | -- Corridor | | | | | | | | | |
| | Regional Transit Fares/Measures | | | | | | | | | |
| | Regional Sales Tax | | | | | | | | | |
| | Regional Bond Revenue | | | | | | | | | |
| | Regional Gas Tax | | | | | | | | | |
| | Vehicle Registration Fees (CARB Fees, SAFE) Other | \$923,090 | \$923,090 | \$937,421 | \$937,421 | \$948,992 | \$948,992 | \$960,818 | \$960,818 | \$3,770,321 |
| Regional Total | \$1,324,690 | \$1,324,690 | \$1,390,110 | \$1,390,110 | \$1,458,152 | \$1,458,152 | \$1,522,333 | \$1,522,333 | \$5,695,285 | |
| STATE | State Highway Operations and Protection Program | | | | | | | | | |
| | SHOPP | | | | | | | | | |
| | SHOPP Prior | | | | | | | | | |
| | State Minor Program | | | | | | | | | |
| | State Transportation Improvement Program | | | | | | | | | |
| | STIP | | | | | | | | | |
| | STIP Prior | | | | | | | | | |
| | Transportation Enhancement Prior | | | | | | | | | |
| | Proposition 1 A | | | | | | | | | |
| | Proposition 1 B | | | | | | | | | |
| | GARVEE Bonds (Includes Debt Service Payments) | | | | | | | | | |
| | Highway Maintenance (HM) | | | | | | | | | |
| | Traffic Congestion Relief Program (TCRP) | | | | | | | | | |
| | State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Active Transportation Program Other | | | \$5,614 | | | | | | |
| State Total | | | \$5,614 | | | | | | | |
| FEDERAL TRANSIT | 5307 - Urbanized Area Formula Grants | \$2,942 | \$77 | \$221,712 | \$221,712 | \$228,363 | \$228,363 | \$235,214 | \$235,214 | \$685,367 |
| | 5308 - Clean Fuel Formula Program | | | | | | | | | |
| | 5309 - Fixed Guideway Capital Investment Grants | | | | | | | | | |
| | 5309b - New and Small Starts (Capital Investment Grants) | | | | | | | | | |
| | 5309c - Bus and Bus Related Grants | | | | | | | | | |
| | 5310 - Mobility of Seniors and Individuals with Disabilities | \$5,723 | \$5,723 | \$5,895 | \$5,895 | \$6,071 | \$6,071 | \$6,253 | \$6,253 | \$23,942 |
| | 5311 - Formula Grants for Rural Areas | \$367 | \$367 | \$2,024 | \$2,024 | \$2,084 | \$2,084 | \$2,147 | \$2,147 | \$6,622 |
| | 5311f - Intercity Bus | | | | | | | | | |
| | 5316 - Job Access and Reverse Commute Program | | | | | | | | | |
| | 5317 - New Freedom | | | | | | | | | |
| | 5320 - Transit in the Parks | | | | | | | | | |
| | 5324 - Emergency Relief Program | | | | | | | | | |
| | 5329 - Public Transportation Safety Program | | | | | | | | | |
| | 5337 - State of Good Repair Grants | \$4,775 | \$4,780 | \$180,692 | \$180,692 | \$186,113 | \$186,113 | \$191,696 | \$191,696 | \$563,283 |
| | 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other | \$305 | \$305 | \$13,868 | \$13,868 | \$14,284 | \$14,284 | \$14,713 | \$14,713 | \$43,170 |
| | Federal Transit Total | \$14,112 | \$11,252 | \$424,191 | \$424,191 | \$436,916 | \$436,916 | \$450,024 | \$450,024 | \$1,322,384 |
| FEDERAL HIGHWAY | Congestion Mitigation and Air Quality (CMAQ) Improvement Program | \$10,027 | \$529 | \$6,415 | \$5,415 | \$17,915 | \$28,965 | \$67,774 | \$67,889 | \$102,799 |
| | Construction of Ferry Boats and Ferry Terminal Facilities | | | | | | | | | |
| | Coordinated Border Infrastructure | | | | | | | | | |
| | Corridor Infrastructure Improvement Program | | | | | | | | | |
| | Federal Lands Access Program | | | | | | | | | |
| | Federal Lands Transportation Program | | | | | | | | | |
| | High Priority Projects (HPP) and Demo | | | | | | | | | |
| | Highway Bridge Program (HBP) | | | | | | | | | |
| | Highway Safety Improvement Program (HSIP) | | | | | | | | | |
| | Projects of National/Regional Significance | | | | | | | | | |
| | Public Lands Highway | | | | | | | | | |
| | Railway Highway Crossings | | | | | | | | | |
| | Recreational Trails | | | | | | | | | |
| | Safe Routes to School (SRTS) | | | | | | | | | |
| | Surface Transportation Program (RSTP) | \$13,947 | \$9,558 | \$2,809 | \$2,809 | \$19,320 | \$24,098 | \$85,399 | \$85,399 | \$121,865 |
| Tribal High Priority Projects (THPP) Tribal Transportation Program Other | | | | | | | | | | |
| Federal Highway Total | \$23,974 | \$10,087 | \$9,225 | \$8,225 | \$37,234 | \$53,063 | \$153,173 | \$153,288 | \$224,663 | |
| Other Federal Railroad Administration | | | | | | | | | | |
| Federal Railroad Administration Total | | | | | | | | | | |
| Federal Total | \$38,086 | \$21,340 | \$433,416 | \$432,416 | \$474,150 | \$489,979 | \$603,197 | \$603,312 | \$1,547,047 | |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | | | | | |
| | Other | | | | | | | | | |
| Innovative Financing Total | | | | | | | | | | |
| REVENUE - PROGRAM TOTAL | | \$3,492,067 | \$3,479,217 | \$4,531,216 | \$4,528,540 | \$5,470,922 | \$5,484,908 | \$5,555,228 | \$5,555,344 | \$19,048,008 |