TIP Revision Summary	
2015-18	

				2015-18				
TIP ID	Sponsor	Project Name	•	Description of Change			Funding Change (\$)	Funding Change (%)
System: To	llway							
MRN150009	Metropolitan Transportation Commission (MTC)	Richmond-San F Improvements	Rafael Bridge Access	Amend a new non-exempt project	into the TIP with \$74M in RM1	funds	\$73,584,00	0 ~%
					Tot	al Funding Change:	\$73,584,00	0
				TIP Revision Summary				
	Fe	ederal	State	Regional	Local	Total		2015 TIP Only
Current:		\$0	\$0	\$0	\$0	\$	0	\$0
Proposed:		\$0	\$0	\$73,584,000	\$0	\$73,584,00	0	\$70,584,000
Delta:		\$0	\$0	\$73,584,000	\$0	\$73,584,00	0	\$70,584,000

Report of TIP Revision 2015-18 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN150009 **Revision: 2015-18** Status: ACCEPTED CTIPS ID: 20600005965 Version: 1

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: **TOLLWAY** Mode:AUTO:50% | BIKE/PED:50% Project Type: BRIDGE Purpose: EXPANSION Project Name: Richmond-San Rafael Bridge Access Improvements Hwy Rte:

Proj Description: In Contra Costa and Marin Counties: On I-580/Richmond-San Rafael Bridge: Convert existing shoulders to an automobile travel lane (EB) and

a bike/ped path, construct bike/ped path in Contra Costa County and constructed bike/ped path connections to bridge

Amend a new non-exempt project into the TIP with \$74M in RM1 funds Revision Reason:

RTP Cycle: Plan Bay Area RTP Cost: \$74 Review: PR Primary RTP ID: 240758 Sec. RTP ID:

RTP Description: Richmond-San Rafael Bridge Access Improvement Project

AQCTF Review: Review Pending NON-EXEMPT AQ Description:

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	BT-RM1	8,740,000	3,000,000	5,740,000	-	=	-	-	-
ROW	BT-RM1	1,344,000	-	-	1,344,000	-	-	-	-
CON	BT-RM1	62,410,000	-	-	62,410,000	=	=	=	-
CON-CE	BT-RM1	1,090,000	-	-	1,090,000	-	-	-	-
Total Fu	unding	73,584,000	3,000,000	5,740,000	64,844,000	-	-	-	-

End of Project MRN150009

Report of TIP Revision 2015-18 (By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only	Toll Credit
Current:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposed:	\$0	\$0	\$73,584,000	\$0	\$73,584,000	\$70,584,000	\$0
Delta:	\$0	\$0	\$73,584,000	\$0	\$73,584,000	\$70,584,000	\$0

					4 YEAR (FST	IP Cycle)				
		N 0 2014/	15	2015/	16	2016/1	7	2017/1	8	CURRENT TOTAL
	Funding Source	Amendr S Prior	nent Current	Amendr Prior	nent Current	Amendm Prior	ent Current	Amendm Prior	ent Current	
		2015-17	2015-18	2015-17	2015-18	2015-17	2015-18	2015-17	\$\frac{9}{3}\$ \\$950,532 \\ 4 \\$335,584 \\ 4 \\$185,834 \\ 0 \\$149,750 \\ 1 \\$913,411 \\ 1 \\$913,411 \\ 1 \\$913,411 \\ 1 \\$913,411 \\ 3 \\$1,789,193 \\ 0 \\$3,988,720 \\ 3 \\$644,773 \\ 3 \\$644,773 \\ 3 \\$644,773 \\ 1 \\$322,201 \\ 1 \\$322,201 \\ 1 \\$322,201 \\ 1 \\$322,201 \\ 1 \\$322,201 \\ 0 \\$72,900 \\ 0 \\$73,000 \\ 0 \\$73,000 \\ 0 \\$74,000	
	Sales Tax City	\$871,563	\$871,563	\$896,075	\$896,075	\$920,269	\$920,269	\$950,532		
	County Gas Tax	\$871,563 \$308,114	\$871,563 \$308,114	\$896,075 \$316,358	\$896,075 \$316,358	\$920,269 \$324,900	\$920,269 \$324,900	\$950,532 \$335,584		\$3,638,438 \$1,284,957
	Gas Tax (Subventions to Cities)	\$170,136	\$170,136	\$175,188	\$175,188	\$179,918	\$179,918	\$185,834	\$185,834	\$711,076
_	Gas Tax (Subventions to Counties) Other Local Funds	\$137,978	\$137,978	\$141,171	\$141,171	\$144,982	\$144,982	\$149,750	\$149,730	\$573,881
LOCAL	County General Funds City General Funds									
_	Street Taxes and Developer Fees									
	RSTP Exchange funds Transit	\$838,244	\$838,244	\$861,081	\$861,081	\$884,330	\$884,330	\$913,411		\$3,497,067
	Transit Fares Tolls (e.g. non-state owned bridges)	\$838,244	\$838,244	\$861,081	\$861,081	\$884,330	\$884,330	\$913,411	\$913,411	\$3,497,067
	Other (See Appendix 1) Local Total	\$1,620,448 \$3,638,370	\$1,620,448 \$3,638,370	\$1,686,689 \$3,760,203	\$1,686,689 \$3,760,203	\$1,732,229 \$3,861,727	\$1,732,229 \$3,861,727	\$1,789,193 \$3,988,720		
	Tolls Bridge	\$635,268 \$635,268	\$635,268 \$635,268	\$639,051 \$639,051	\$639,051 \$639,051	\$641,588 \$641,588	\$641,588 \$641,588	\$644,773 \$644,773	\$644,773	\$2,560,680
	Corridor	\$033,200	\$033,200	\$037,031	\$039,031	\$041,300	\$041,500	\$044,773	\$044,773	\$2,300,000
ONAL	Regional Transit Fares/Measures Regional Sales Tax									
REGIONAL	Regional Bond Revenue Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)	¢027.122	¢02/ 122	¢027.421	¢027.424	\$0.40,000	¢040.000	\$0/0.010	¢0/0.010	¢2.772.272
	Other (See Appendix 2) Regional Total	\$926,132 \$1,561,400	\$926,132 \$1,561,400	\$937,421 \$1,576,472	\$937,421 \$1,576,472	\$948,992 \$1,590,580	\$948,992 \$1,590,580	\$960,818 \$1,605,591	\$1,605,591	\$6,334,043
	State Highway Operations and Protection Program SHOPP	\$519,283 \$509,475	\$519,283 \$509,475	\$416,055 \$407,478	\$416,055 \$407,478	\$457,132 \$457,132	\$457,132 \$457,132	\$322,201 \$322,201		\$1,714,671 \$1,696,286
	SHOPP Prior State Minor Program	\$9,808	\$9,808	\$8,577	\$8,577					\$18,385
	State Transportation Improvement Program STIP	\$141,164 \$137,608	\$141,164 \$137,608	\$69,000 \$69,000	\$69,000 \$69,000	\$94,507 \$94,507	\$94,507 \$94,507	\$72,900 \$72,900		\$377,571
	STIP Prior	\$3,556	\$3,556	\$07,000	Ψ07,000	Ψ74,307	Ψ74,307	\$72,700	Ψ72,700	\$3,556
STATE	Transportation Enhancement Prior Proposition 1 A	\$39,200	\$39,200	\$141,100	\$141,100	\$119,500	\$119,500	\$295,600	\$295,600	\$595,400
S	Proposition 1 B GARVEE Bonds (Includes Debt Service Payments)	\$228,921 \$16,100	\$228,921 \$16,100	\$23,390	\$23,390	\$22,229	\$22,229	\$63	\$63	\$274,603 \$16,100
	Highway Maintenance (HM) Traffic Congestion Relief Program (TCRP)	\$39,739	\$39,739							\$39,739
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Active Transportation Program Other (See Appendix 3)	\$10,817 \$59,920	\$10,817 \$59,920	\$45,324 \$40,247	\$45,324 \$40,247	\$151,437	\$151,437	\$928,649	\$928,649	\$56,141 \$1,180,252
	State Total 5307 - Urbanized Area Formula Grants	\$1,055,144 \$216,649	\$1,055,144 \$216,649	\$735,115 \$221,712	\$735,115 \$221,712	\$844,805 \$228,363	\$844,805 \$228,363	\$1,619,413 \$235,214		
	5308 - Clean Fuel Formula Program 5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)	\$363,961	\$363,961	\$301,598	\$301,598	\$250,000	\$250,000	\$97,415	\$97,415	\$1,012,973
⊢	5309c - Bus and Bus Related Grants 5310 - Mobility of Seniors and Individuals with Disabilities	\$5,723	\$5,723	\$5,895	\$5,895	\$6,071	\$6,071	\$6,253	\$6,253	
TRANSIT	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus	\$1,965 \$300	\$1,965 \$300	\$2,024	\$2,024	\$2,084	\$2,084	\$2,147	\$2,147	\$8,220 \$300
	5316 - Job Access and Reverse Commute Program 5317 - New Freedom									
FEDERAL	5320 - Transit in the Parks									
正	5324 - Emergency Relief Program 5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants	\$175,429 \$13,805	\$175,429 \$13,805	\$180,692 \$13,868	\$180,692 \$13,868	\$186,113 \$14,284	\$186,113 \$14,284	\$191,696 \$14,713	\$191,696 \$14,713	
	FTA Transfer from Prior FTIP Other (See Appendix 4)	\$141,202 \$19,945	\$141,202 \$19,945							\$141,202 \$19,945
	Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$938,980 \$67,774	\$938,980 \$67,774	\$725,789 \$67,889	\$725,789 \$67,889	\$686,916 \$67,889	\$686,916 \$67,889	\$547,439 \$67,889	\$547,439 \$67,889	\$2,899,123
	Construction of Ferry Boats and Ferry Terminal Facilities	\$07,774	\$07,774	\$07,007	\$07,007	ψ07,007	\$07,007	ψ07,007	Ψ07,007	Ψ2/1,442
	Coordinated Border Infrastructure Corridor Infrastructure Improvement Program									
	Federal Lands Access Program Federal Lands Transportation Program	\$2,769	\$2,769	\$52	\$52					\$2,821
NAY	High Priority Projects (HPP) and Demo Highway Bridge Program (HBP)	\$11,385 \$69,380	\$11,385 \$69,380	\$11,669 \$53,910	\$11,669 \$53,910	\$4,235 \$72,917	\$4,235 \$72,917	\$71,146	\$71,146	\$27,289
HIGHW	Highway Safety Improvement Program (HSIP)	\$12,855	\$12,855	\$18,036	\$18,036	\$4,292	\$4,292	Ψ/1,140	Ψ/1,110	\$35,183
ERAL	Projects of National/Regional Significance Public Lands Highway									
FEDE	Railway Highway Crossings Recreational Trails	\$356	\$356	\$398	\$398					\$754
	Safe Routes to School (SRTS) Surface Transportation Program (RSTP)	\$693 \$85,402	\$693 \$85,402	\$6,487 \$85,399	\$6,487 \$85,399	\$85,399	\$85,399	\$85,399	\$85,399	\$7,180 \$341,599
	Tribal High Priority Projects (THPP) Tribal Transportation Program									,
	Other (see Appendix 5)	\$40,481	\$40,481	\$20,238	\$20,238	\$19,630	\$19,630	4001.101		\$80,348
	Other Federal Railroad Administration (see Appendix 6)	\$291,094	\$291,094	\$264,078	\$264,078	\$254,362	\$254,362	\$224,434	\$224,434	\$1,033,969
	Federal Railroad Administration Total									
	Federal Total TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$1,230,074	\$1,230,074	\$989,867 \$171,000	\$989,867 \$171,000	\$941,278	\$941,278	\$771,873	\$771,873	\$3,933,092 \$171,000
INNOVATIVE FINANCE	Other (See Appendix 7) Innovative Financing Total			\$171,000	\$171,000					\$171,000
REVENUE TO		\$7,484,989	\$7,484,989	\$7,232,658	\$7,232,658	\$7,238,390	\$7,238,390	\$7,985,597	\$7,985,597	

MPO Financial Summary Notes:

Appendix 1 - Local Other

Local Other	2014/1	15	2015/	16	2016	/17	2017/	18	CURRENT
Local Offici	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Local Streets and Roads	\$412,378	\$412,378	\$421,450	\$421,450	\$432,829	\$432,829	\$447,063	\$447,063	\$1,713,721
Transportation Development Act (TDA)	\$332,829	\$332,829	\$344,543	\$344,543	\$353,846	\$353,846	\$365,482	\$365,482	\$1,396,699
Transit Non-Fare Revenues	\$267,632	\$267,632	\$299,644	\$299,644	\$307,735	\$307,735	\$317,855	\$317,855	\$1,192,866
TFCA/AB 434 (Local Funds)	\$9,485	\$9,485	\$9,580	\$9,580	\$9,839	\$9,839	\$10,162	\$10,162	\$39,067
Existing County-wide Vehicle Registration Fee (\$10)	\$41,288	\$41,288	\$41,701	\$41,701	\$42,827	\$42,827	\$44,235	\$44,235	\$170,050
ECCRFA	\$10,000	\$10,000							\$10,000
Private	\$8,330	\$8,330	\$21,640	\$21,640	\$22,224	\$22,224	\$22,955	\$22,955	\$75,149
SFMTA General Fund, SFMTA Parking Revenues, Proprty Taxes, Parce	\$538,506	\$538,506	\$548,130	\$548,130	\$562,929	\$562,929	\$581,441	\$581,441	\$2,231,006
Local Other Total	\$1,620,448	\$1,620,448	\$1,686,689	\$1,686,689	\$1,732,229	\$1,732,229	\$1,789,193	\$1,789,193	\$6,828,559

Appendix 2 - Regional Other

Regional Other	2014/	/15	2015	/16	2016/1	7	2017/18		CURRENT
Regional Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
AB 1107 (BART Share)	\$212,626	\$212,626	\$218,770	\$218,770	\$225,092	\$225,092	\$231,597	\$231,597	\$888,085
AB 1107 (MTC Share)	\$64,010	\$64,010	\$65,860	\$65,860	\$67,763	\$67,763	\$69,721	\$69,721	\$267,353
TFCA/AB 434 (Regional Funds)	\$14,228	\$14,228	\$14,370	\$14,370	\$14,547	\$14,547	\$14,726	\$14,726	\$57,871
RM2	\$117,577	\$117,577	\$118,165	\$118,165	\$118,756	\$118,756	\$119,350	\$119,350	\$473,848
AB664	\$12,693	\$12,693	\$12,756	\$12,756	\$12,819	\$12,819	\$12,883	\$12,883	\$51,151
2%	\$2,961	\$2,961	\$2,976	\$2,976	\$2,991	\$2,991	\$3,006	\$3,006	\$11,934
RM1	\$10,433	\$10,433	\$10,485	\$10,485	\$10,537	\$10,537	\$10,590	\$10,590	\$42,045
Siesmic Surchage, with carpool, ab1171	\$488,423	\$488,423	\$490,826	\$490,826	\$493,241	\$493,241	\$495,668	\$495,668	\$1,968,157
Regional Other Total	\$926,132	\$926,132	\$937,421	\$937,421	\$948,992	\$948,992	\$960,818	\$960,818	\$3,773,363

Appendix 3 - State Other

State Other	2014/1	15	2015/	16	2016	/17	2017	/18	CURRENT
State Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Doyle Drive SHOPP, Van Ness BRT SHOPP	\$23,575	\$23,575	\$9,680	\$9,680	\$7,305	\$7,305			\$40,560
SHA - Doyle Drive Payments	\$28,597	\$28,597	\$28,692	\$28,692	\$144,132	\$144,132	\$928,649	\$928,649	\$1,130,070
SR2S	\$324	\$324	\$338	\$338					\$661
Coastal Conservancy PCA, State Boating Facilities	\$204	\$204	\$1,537	\$1,537					\$1,741
Proposition 63	\$7,000	\$7,000							\$7,000
Strategic Growth Council Sustainable Communities	\$220	\$220							\$220
State Other Total	\$59,920	\$59,920	\$40,247	\$40,247	\$151,437	\$151,437	\$928,649	\$928,649	\$1,180,252

Appendix 4 - Federal Transit Other

Federal Transit Other	2014/	15	201	5/16	20	16/17	201	7/18	CURRENT
rederal Hallsit Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Passenger Ferry Grant Program	\$9,000	\$9,000							\$9,000
Ladders of Opportunity Initiative	\$9,945	\$9,945							\$9,945
TIGER	\$1,000	\$1,000							\$1,000
Federal Transit Other Total	\$19,945	\$19,945							\$19,945

Appendix 5 - Federal Highway Other

Federal Highway Other	2014/	/15	2015	5/16	2016/	17	201	17/18	CURRENT
rederal riighway Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
ST-STP	\$31,868	\$31,868	\$18,435	\$18,435	\$15,000	\$15,000			\$65,303
STP-Earmark, Transportation Improvement Earmark	\$1,632	\$1,632			\$1,948	\$1,948			\$3,580
FHWA ICM Deployment	\$200	\$200							\$200
TCSP	\$1,021	\$1,021							\$1,021
VPPP	\$2,167	\$2,167							\$2,167
SHRP2	\$700	\$700							\$700
Ferry Boat Program	\$665	\$665	\$908	\$908					\$1,573
Land and Water Conservation Program, FLHP, EPA	\$1,091	\$1,091	\$100	\$100					\$1,191
NMTPP	\$1,137	\$1,137							\$1,137
ERS			\$795	\$795	\$2,682	\$2,682			\$3,477
Federal Highway Other Total	\$40,481	\$40,481	\$20,238	\$20,238	\$19,630	\$19,630			\$80,348

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	201	2014/15		2015/16		6/17	201	7/18	CURRENT
rederal Railload Administration Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
eral Railroad Administration Other Total						- Contraction of the Contraction			

Appendix 7 - Innovative Other

Innovative Other	2014/15		201	5/16	201	6/17	201	7/18	CURRENT
illiovative Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
				70000000000000000000000000000000000000					
Innovative Other Total				-					

						4 YEAR (FST	TP Cycle)				
		N 0	2014/1	15	2015/1	6	2016/	17	2017/	18	CURRENT TOTAL
	Funding Source	Ë	Amendment		Amendment		Amendment		Amendment		
		S	Prior Current		Prior Current		Prior	Current	Prior Current		
			2015-17	2015-18	2015-17	2015-18	2015-17	2015-18	2015-17	2015-18	ho 444 500
LACOL	Tolls		\$1,505,183 \$233,668	\$1,505,183.06 \$239,408	\$1,054,190 \$186,362	\$1,054,190 \$251,206	\$323,108 \$132,428	\$323,108 \$132,428	\$559,022 \$83,258	\$559,022 \$83,258	\$3,441,502 \$706,300
	Bridge		\$233,668	\$239,408	\$186,362	\$251,206	\$132,428	\$132,428	\$83,258	\$83,258	\$706,300
	Corridor										
REGIONAL	Regional Transit Fares/Measures Regional Sales Tax										
EGIC	Regional Bond Revenue										
≅	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE) Other (See Appendix A)		\$3,042	\$3,042							\$3,042
	Regional Total		\$236,710	\$242,450	\$186,362	\$251,206	\$132,428	\$132,428	\$83,258	\$83,258	\$709,342
	State Highway Operations and Protection Program SHOPP		\$519,283 \$500,475	\$519,283 \$509,475	\$416,055	\$416,055	\$457,132	\$457,132	\$322,201	\$322,201	\$1,714,671 \$1,606,296
	SHOPP Prior		\$509,475	\$309,475	\$407,478	\$407,478	\$457,132	\$457,132	\$322,201	\$322,201	\$1,696,286
	State Minor Program		\$9,808	\$9,808	\$8,577	\$8,577					\$18,385
	State Transportation Improvement Program		\$141,164	\$141,164	\$69,000	\$69,000	\$94,507	\$94,507	\$72,900 ¢72,000	\$72,900	\$377,571
	STIP STIP Prior		\$137,608 \$3,556	\$137,608 \$3,556	\$69,000	\$69,000	\$94,507	\$94,507	\$72,900	\$72,900	\$374,015 \$3,556
ш	Transportation Enhancement Prior										
STATE	Proposition 1 A		\$39,200	\$39,200	\$141,100	\$141,100	\$119,500	\$119,500	\$295,600	\$295,600	\$595,400
•	Proposition 1 B GARVEE Bonds (Includes Debt Service Payments)		\$228,921 \$16,100	\$228,921 \$16,100	\$23,390	\$23,390	\$22,229	\$22,229	\$63	\$63	\$274,603 \$16,100
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., papulation/revenue based, Dran 42)		\$39,739	\$39,739							\$39,739
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Active Transportation Program		\$10,817	\$10,817	\$45,324	\$45,324					\$56,141
	Other (See Appendix B)		\$59,920	\$59,920	\$40,247	\$40,247	\$151,437	\$151,437	\$928,649	\$928,649	\$1,180,252
	State Total		\$1,055,144	\$1,055,144	\$735,115	\$735,115	\$844,805	\$844,805	\$1,619,413	\$1,619,413	\$4,254,478
	5307 - Urbanized Area Formula Grants 5308 - Clean Fuel Formula Program		\$216,572	\$216,572							\$216,572
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)		\$363,961	\$363,961	\$301,598	\$301,598	\$250,000	\$250,000	\$97,415	\$97,415	\$1,012,973
	5309c - Bus and Bus Related Grants 5310 - Mobility of Seniors and Individuals with Disabilities										
SIT	5311 - Formula Grants for Rural Areas		\$1,598	\$1,598							\$1,598
TRANSIT	5311f - Intercity Bus		\$300	\$300							\$300
AL T	5316 - Job Access and Reverse Commute Program 5317 - New Freedom										
FEDERAL	5320 - Transit in the Parks										
H	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program 5337 - State of Good Repair Grants		\$170,649	\$170,649							\$170,649
	5339 - Bus and Bus Facilities Formula Grants		\$13,500	\$13,500							\$13,500
	FTA Transfer from Prior FTIP		\$141,202	\$141,202							\$141,202
	Other (See Appendix C) Federal Transit Total		\$19,945 \$927,727	\$19,945 \$927,727	\$301,598	\$301,598	\$250,000	\$250,000	\$97,415	\$97,415	\$19,945 \$1,576,739
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$67,245	\$67,245	\$62,474	\$62,474	\$38,924	\$38,924	Ų,,,,,	<i>\psi_11</i> 110	\$168,643
	Construction of Ferry Boats and Ferry Terminal Facilities Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program Lligh Priority Projects (LIPP) and Dome		\$2,769	\$2,769	\$52 \$11,440	\$52	¢4.22E	¢4 225			\$2,821 \$27,289
HIGHWAY	High Priority Projects (HPP) and Demo Highway Bridge Program (HBP)		\$11,385 \$69,380	\$11,385 \$69,380	\$11,669 \$53,910	\$11,669 \$53,910	\$4,235 \$72,917	\$4,235 \$72,917	\$71,146	\$71,146	\$27,289
HSH	Highway Safety Improvement Program (HSIP)		\$12,855	\$12,855	\$18,036	\$18,036	\$4,292	\$4,292			\$35,183
AL F	Projects of National/Regional Significance				Vanada de la companya del companya de la companya del companya de la companya de						
FEDERALI	Public Lands Highway Railway Highway Crossings										
H	Recreational Trails		\$356	\$356	\$398	\$398					\$754
	Safe Routes to School (SRTS)		\$693	\$693	\$6,487	\$6,487	¢/1 201	¢/1 201			\$7,180 \$210,724
	Surface Transportation Program (RSTP) Tribal High Priority Projects (THPP)		\$75,843	\$75,843	\$82,590	\$82,590	\$61,301	\$61,301			\$219,734
	Tribal Transportation Program										
	Other (see Appendix D) Federal Highway Total		\$40,481 \$281,007	\$40,481 \$281,007	\$20,238 \$255,853	\$20,238 \$255,853	\$19,630 \$201,200	\$19,630	¢71.146	¢71 144	\$80,348 \$809,305
	Federal Highway Total Other Federal Pollrand Administration (see Annandix F)		\$281,007	\$281,007	\$255,853	\$255,853	\$201,299	\$201,299	\$71,146	\$71,146	\$809,305
	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total Federal Total		\$1,208,734	\$1,208,734	\$557,451	\$557,451	\$451,299	\$451,299	\$168,560	\$168,560	\$2,386,045
INDOVATULE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		Ψ1,200,104	——————————————————————————————————————	\$171,000	\$171,000		Ψ101,277		Ψ100,300	\$171,000
INNOVATIVE FINANCE	Other (See Appendix F) Innovative Financing Total				\$171,000	\$171,000					\$171,000
	Innoverture I menounce Letel										

MPO Financial Summary Notes:

Metropolitan Transportation Commission

2014/15 - 2017/18 Federal Transportation Improvement Program Amendment 2015-18 (\$ in 1,000)

Appendix A - Regional Other

Regional Other	2014/15		2015/16		2016/17		2017/18		CURRENT
Regional Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
TFCA	\$3,042	\$3,042							\$3,042
									•
Regional Other Total	\$3,042	\$3,042							\$3,042

Appendix B - State Other

Ctata Other	2014/15		2015/16		2016/17		2017/18		CURRENT
State Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
SHOPP for Doyle Drive, Van Ness BRT, Bay Bridge Training Facility	\$23,575	\$23,575	\$9,680	\$9,680	\$7,305	\$7,305			\$40,560
SHA - Doyle Drive Payments	\$28,597	\$28,597	\$28,692	\$28,692	\$144,132	\$144,132	\$928,649	\$928,649	\$1,130,070
SR2S	\$324	\$324	\$338	\$338					\$661
Coastal Conservancy PCA, State Boating Facilities	\$204	\$204	\$1,537	\$1,537					\$1,741
Proposition 63	\$7,000	\$7,000							\$7,000
Strategic Growth Council Sustainable Communities	\$220	\$220							\$220
State Other Total	\$59,920	\$59,920	\$40,247	\$40,247	\$151,437	\$151,437	\$928,649	\$928,649	\$1,180,252

Appendix C - Federal Transit Other

Federal Transit Other	2014	/15	2015/16		2016/17		2017/18		CURRENT
rederal transit Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Passenger Ferry Grant Program	\$9,000	\$9,000						***************************************	\$9,000
Ladders of Opportunity Initiative	\$9,945	\$9,945							\$9,945
TIGER	\$1,000	\$1,000							\$1,000
						Vanantaria de la constanta de			
Federal Transit Other Total	\$19,945	\$19,945							\$19,945

Appendix D - Federal Highway Other

Endoral Highway Othor	2014	2014/15		2015/16		2016/17		2017/18	
Federal Highway Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
ST-STP	\$31,868	\$31,868	\$18,435	\$18,435	\$15,000	\$15,000		Particular security of the sec	\$65,303
STP-Earmark, Transportation Improvement Earmark	\$1,632	\$1,632			\$1,948	\$1,948			\$3,580
FHWA ICM Deployment	\$200	\$200							\$200
TCSP	\$1,021	\$1,021							\$1,021
VPPP	\$2,167	\$2,167							\$2,167
SHRP2	\$700	\$700							\$700
Ferry Boat Program	\$665	\$665	\$908	\$908					\$1,573
Land and Water Conservation Program, FLHP, EPA	\$1,091	\$1,091	\$100	\$100					\$1,191
NMTPP	\$1,137	\$1,137							\$1,137
ERS			\$795	\$795	\$2,682	\$2,682			\$3,477
Federal Highway Other Total	\$40,481	\$40,481	\$20,238	\$20,238	\$19,630	\$19,630			\$80,348

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	2014/15		201	5/16	2016/17		2017/18		CURRENT
rederal Railload Administration Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL

Federal Railroad Administration Other Total									

Appendix F - Federal Railroad Administration Other

Innovative Other	2014/15		2015/16		2016/17		201	7/18	CURRENT
illilovative Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Innovative Other Total									

		(,	5 in 1,000)		4 VF	AR (FSTIP Cy	clo)			
		2014	/15	2015			,	2017	<i>U</i> 10	CURRENT TOTAL
	Funding Course	2014		2015/16 Amendment		2016/17 Amendment		2017/18		CORRENT TOTAL
	Funding Source	Amend Prior	Current	Prior	Current	Prior	Current	Ameno Prior	Current	
		2015-17	2015-18	2015-17	2015-18	2015-17	2015-18	2015-17	2015-18	
LOCAL	Local Total	\$2,133,187	\$2,133,187	\$2,706,014	\$2,706,014	\$3,538,619	\$3,538,619	\$3,429,698	\$3,429,698	\$11,807,518
REGIONAL	Tolls Bridge Corridor Regional Transit Fares/Measures Regional Sales Tax Regional Bond Revenue Regional Gas Tax	\$401,600 \$401,600	\$395,860 \$395,860	\$452,689 \$452,689	\$387,845 \$387,845	\$509,160 \$509,160	\$509,160 \$509,160	\$561,515 \$561,515	\$561,515 \$561,515	
	Vehicle Registration Fees (CARB Fees, SAFE) Other Regional Total	\$923,090 \$1,324,690	\$923,090 \$1,318,950	\$937,421 \$1,390,110	\$937,421 \$1,325,266	\$948,992 \$1,458,152	\$948,992 \$1,458,152	\$960,818 \$1,522,333	\$960,818 \$1,522,333	
STATE	State Highway Operations and Protection Program SHOPP SHOPP Prior State Minor Program State Transportation Improvement Program STIP STIP Prior Transportation Enhancement Prior Proposition 1 A Proposition 1 B GARVEE Bonds (Includes Debt Service Payments) Highway Maintenance (HM) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Active Transportation Program Other									
	State Total 5307 - Urbanized Area Formula Grants	\$77	\$77	\$221,712	\$221,712	\$228,363	\$228,363	\$235,214	\$235,214	\$685,367
FEDERAL TRANSIT	5308 - Clean Fuel Formula Program 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311f - Intercity Bus 5316 - Job Access and Reverse Commute Program 5317 - New Freedom 5320 - Transit in the Parks 5324 - Emergency Relief Program 5329 - Public Transportation Safety Program 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other	\$5,723 \$367 \$4,780 \$305	\$5,723 \$367 \$4,780 \$305	\$5,895 \$2,024 \$180,692 \$13,868	\$5,895 \$2,024 \$180,692 \$13,868	\$6,071 \$2,084 \$186,113 \$14,284	\$6,071 \$2,084 \$186,113 \$14,284	\$6,253 \$2,147 \$191,696 \$14,713	\$6,253 \$2,147 \$191,696 \$14,713	\$23,942 \$6,622 \$563,283 \$43,170
	Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$11,252 \$529	\$11,252 \$529	\$424,191 \$5,415	\$424,191 \$5,415	\$436,916 \$28,965	\$436,916 \$28,965	\$450,024 \$67,889	\$450,024 \$67,889	
FEDERAL HIGHWAY	Construction of Ferry Boats and Ferry Terminal Facilities Coordinated Border Infrastructure Corridor Infrastructure Improvement Program Federal Lands Access Program Federal Lands Transportation Program High Priority Projects (HPP) and Demo Highway Bridge Program (HBP) Highway Safety Improvement Program (HSIP) Projects of National/Regional Significance Public Lands Highway Railway Highway Crossings Recreational Trails Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP) Tribal High Priority Projects (THPP) Tribal Transportation Program	\$9,558	\$9,558	\$2,809	\$2,809	\$24,098	\$24,098	\$85,399	\$85,399	\$121,865
	Other Federal Highway Total	\$10,087	\$10,087	\$8,225	\$8,225	\$53,063	\$53,063	\$153,288	\$153,288	\$224,663
	Other Federal Railroad Administration									
INNOVATIVE	Federal Railroad Administration Total Federal Total TIFIA (Transportation Infrastructure Finance and Innovation Act) Other	\$21,340	\$21,340	\$432,416	\$432,416	\$489,979	\$489,979	\$603,312	\$603,312	\$1,547,047
FINANCE	Innovative Financing Total									
REVENUE - PF	ROGRAM TOTAL	\$3,479,217	\$3,473,477	\$4,528,540	\$4,463,696	\$5,486,750	\$5,486,750	\$5,555,344	\$5,555,344	\$18,979,267