

**TIP Revision Summary
2015-19**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA150022	Hayward	City of Hayward Car Sharing Services	Update the expanded project description to clarify the scope of the project	\$0	0.0%
SCL090004	San Jose	Downtown San Jose Bike Lanes and Decouplet	Update the project description to indicate that the project is phased and update the funding plan to add \$3M in FY19 RTP-LRP	\$3,000,000	15.1%
SCL110121	Santa Clara County	East San Jose Pedestrian Improvements	Update the funding plan to reprogram \$1.87M in CON CMAQ and \$468K in CON Local funds from FY17 to FY16	\$0	0.0%
SCL130016	San Jose	East San Jose Bikeways	Update the funding plan to reprogram \$2M in CON CMAQ from FY16 to FY17	\$0	0.0%
SON090026	Sonoma County	Replace Lambert Bridge over Dry Creek 20C0248	Update the funding plan to reprogram \$6M in CON HBP from FY19 to FY20	\$0	0.0%
SON090027	Sonoma County	Replace West Dry Creek Bridge over Pena Ck 20C0407	Update the funding plan to reprogram \$250K in ROW HBP from FY16 to FY17 and reprogram \$4M in CON HBP from FY19 to FY20	\$0	0.0%
System: Transit					
ALA150019	Livermore Amador Valley Transit (LAVTA)	Dublin Blvd Transit Performance Initiative	Update the funding plan to reprogram \$1M in CON CMAQ, \$182K in CON TDA and \$13K in CON Local funds from FY15 to FY17	\$0	0.0%
MRN150002	Marin County Transit District	MCTD: Replace 3 Stagecoach Vehicles	Update the funding plan to add \$139K in FY16 CON 5339 and \$13K in FY16 CON Prop-1B funds and change the source for \$91K in FY15 CON funds from Sales Tax to Prop-1B and reprogram \$11K of those funds from FY15 to FY16	\$152,195	33.4%
MRN150010	Marin County Transit District	MCTD - Relocate Transit Maint. Facility - PE only	Update the funding plan to change the source for \$122K in PE funds from Other Local to STP	\$0	0.0%
Total Funding Change:				\$3,152,195	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only
Current:	\$19,470,727	\$0	\$0	\$20,468,325	\$39,939,052	\$10,335,952
Proposed:	\$19,731,776	\$104,415	\$0	\$23,255,056	\$43,091,247	\$10,488,147
Delta:	\$261,049	\$104,415	\$0	\$2,786,731	\$3,152,195	\$152,195

**Report of TIP Revision 2015-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA150019 Revision: 2015-19 Version: 3 Status: ACCEPTED CTIPS ID: 20600005923

Sponsoring Agency: LAVTA Implementing Agency: Dublin

Trans. System: TRANSIT Mode: BUS:100% Project Type: SIGNAL Purpose: SYSTMGMT

Project Name: Dublin Blvd Transit Performance Initiative Hwy Rte:

Proj Description: LAVTA: Dublin Blvd: Project includes implementing Adaptive Signal Control at 27 intersections, Transit Signal Priority, signal coordination, key bus stop improvements, updated customer interface portal, and enhanced transit data reporting system.

Revision Reason: Update the funding plan to reprogram \$1M in CON CMAQ, \$182K in CON TDA and \$13K in CON Local funds from FY15 to FY17

Primary RTP ID: 94527 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$845 Review: AA

RTP Description: Livermore Amador Valley Transit Authority (LAVTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.128) - Traffic signal synchronization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	100,000	-	100,000	-	-	-	-	-
CON	CMAQ-T4	1,009,440	-	-	-	1,009,440	-	-	-
CON	LOCAL GEN FUND	13,120	-	-	-	13,120	-	-	-
CON	TDA3	115,000	-	-	-	115,000	-	-	-
CON	TDA4	67,440	-	-	-	67,440	-	-	-
Total Funding		1,305,000	-	100,000	-	1,205,000	-	-	-

CURRENT

TIP ID: ALA150019 Revision: 2015-13 Version: 2 Status: ACTIVE CTIPS ID: 20600005923

Sponsoring Agency: LAVTA Implementing Agency: Dublin

Trans. System: TRANSIT Mode: BUS:100% Project Type: SIGNAL Purpose: SYSTMGMT

Project Name: Dublin Blvd Transit Performance Initiative Hwy Rte:

Proj Description: LAVTA: Dublin Blvd: Project includes implementing Adaptive Signal Control at 27 intersections, Transit Signal Priority, signal coordination, key bus stop improvements, updated customer interface portal, and enhanced transit data reporting system.

Revision Reason: Update the funding plan to reprogram all CON funds from FY17 to FY15

Primary RTP ID: 94527 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$845 Review: AA

RTP Description: Livermore Amador Valley Transit Authority (LAVTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.128) - Traffic signal synchronization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	100,000	-	100,000	-	-	-	-	-
CON	CMAQ-T4	1,009,440	-	1,009,440	-	-	-	-	-
CON	LOCAL GEN FUND	13,120	-	13,120	-	-	-	-	-
CON	TDA3	115,000	-	115,000	-	-	-	-	-
CON	TDA4	67,440	-	67,440	-	-	-	-	-
Total Funding		1,305,000	-	1,305,000	-	-	-	-	-

End of Project ALA150019

**Report of TIP Revision 2015-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA150022 Revision: 2015-19 Version: 3 Status: ACCEPTED CTIPS ID: 20600005931

Sponsoring Agency: Hayward Implementing Agency: Hayward
 Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: TDM Purpose: SYSTMGMT
 Project Name: City of Hayward Car Sharing Services Hwy Rte:
 Proj Description: Hayward: Various locations: Obtain car sharing services in downtown Hayward and possible additional locations through a competitive RFP process.
 Revision Reason: Update the expanded project description to clarify the scope of the project
 Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$700 Review: AA
 RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks
 AQCTF Review: Reviewed
 AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	200,480	-	-	200,480	-	-	-	-
CON	LOCAL GEN FUND	45,400	-	-	45,400	-	-	-	-
Total Funding		245,880	-	-	245,880	-	-	-	-

CURRENT

TIP ID: ALA150022 Revision: 2015-15 Version: 2 Status: ACTIVE CTIPS ID: 20600005931

Sponsoring Agency: Hayward Implementing Agency: Hayward
 Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: TDM Purpose: SYSTMGMT
 Project Name: City of Hayward Car Sharing Services Hwy Rte:
 Proj Description: Hayward: Various locations: Obtain car sharing services in downtown Hayward and possible additional locations through a competitive RFP process.
 Revision Reason: Update the funding plan to reprogram \$200K in CON CMAQ and \$45K in CON Local from FY15 to FY16 and update the AQ Description to Non-Exempt, Not Regionally Significant per AQCTF determination
 Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$700 Review: AA
 RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks
 AQCTF Review: Reviewed
 AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	200,480	-	-	200,480	-	-	-	-
CON	LOCAL GEN FUND	45,400	-	-	45,400	-	-	-	-
Total Funding		245,880	-	-	245,880	-	-	-	-

End of Project ALA150022

Report of TIP Revision 2015-19
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN150002 **Revision:** 2015-19 **Version:** 2 **Status:** ACCEPTED **CTIPS ID:** 20600005884

Sponsoring Agency: MCTD **Implementing Agency:** MCTD

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Project Name: MCTD: Replace 3 Stagecoach Vehicles **Hwy Rte:**

Proj Description: MCTD: 3 vehicles: Replace 3 Cutaway (7) year transit vehicles for transit service in Marin County

Revision Reason: Update the funding plan to add \$139K in FY16 CON 5339 and \$13K in FY16 CON Prop-1B funds and change the source for \$91K in FY15 CON funds from Sales Tax to Prop-1B and reprogram \$11K of those funds from FY15 to FY16

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$7,984 **Review:** AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	364,080	-	364,080	-	-	-	-	-
CON	5339	138,800	-	-	138,800	-	-	-	-
CON	PROP-1B	104,415	-	79,920	24,495	-	-	-	-
CON	SALESTAX-MEASURE	-	-	-	-	-	-	-	-
Total Funding		607,295	-	444,000	163,295	-	-	-	-

CURRENT

TIP ID: MRN150002 **Revision:** 2015-02 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20600005884

Sponsoring Agency: MCTD **Implementing Agency:** MCTD

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Project Name: MCTD: Replace 3 Stagecoach Vehicles **Hwy Rte:**

Proj Description: MCTD: 3 vehicles: Replace 3 Cutaway (7) year transit vehicles for transit service in Marin County

Revision Reason: Amend a new exempt project into the TIP with \$364K in 5307 funds and \$91K in Sales Tax funds

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$7,984 **Review:** AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	364,080	-	364,080	-	-	-	-	-
CON	SALESTAX-MEASURE	91,020	-	91,020	-	-	-	-	-
Total Funding		455,100	-	455,100	-	-	-	-	-

End of Project MRN150002

**Report of TIP Revision 2015-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: MRN150010 Revision: 2015-19 Version: 2 Status: ACCEPTED CTIPS ID: 20600005968

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: MCTD - Relocate Transit Maint. Facility - PE only Hwy Rte:

Proj Description: In Marin County: Relocate contractor maintenance facilities in a centralized location, including bus parking and three maintenance bays. This project listing includes only the PE phase of this project.

Revision Reason: Update the funding plan to change the source for \$122K in PE funds from Other Local to STP

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: PR

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	SALESTAX-MEASURE	477,751	-	-	-	477,751	-	-	-
PE	STP-T4	122,249	-	-	-	122,249	-	-	-
Total Funding		600,000	-	-	-	600,000	-	-	-

CURRENT

TIP ID: MRN150010 Revision: 2015-17 Version: 1 Status: ACTIVE CTIPS ID: 20600005968

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: MCTD - Relocate Transit Maint. Facility - PE only Hwy Rte:

Proj Description: In Marin County: Relocate contractor maintenance facilities in a centralized location, including bus parking and three maintenance bays. This project listing includes only the PE phase of this project.

Revision Reason: Amend the PE phase only of a non-exempt project into the TIP with \$600K in Sales Tax funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: PR

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	SALESTAX-MEASURE	600,000	-	-	-	600,000	-	-	-
Total Funding		600,000	-	-	-	600,000	-	-	-

End of Project MRN150010

Report of TIP Revision 2015-19 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL090004 **Revision:** 2015-19 **Version:** 7 **Status:** PROPOSED **CTIPS ID:** 20600004293

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: LOCAL ROAD **Mode:**AUTO:90% | BIKE/PED:10% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: Downtown San Jose Bike Lanes and De-couplet **Hwy Rte:**

Proj Description: In San Jose: Convert one-way couplets to two-way streets; reduce lanes; add bike lanes along each segment: 1) 10th/11th Streets, 2) Almaden/Vine, and 3) 2nd/3rd Streets. Project is phased.

Revision Reason: Update the project description to indicate that the project is phased and update the funding plan to add \$3M in FY19 RTP-LRP

Primary RTP ID: 230452 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$28 **Review:** AA

RTP Description: Implement couplet conversion projects in downtown San Jose (includes converting one-way couplets to two-way, reducing lanes, and adding bike lanes along 10th Street/11th Street, Almaden Avenue/Vine Street, and 2nd Street/3rd Street)

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	1,500,000	-	-	1,500,000	-	-	-	-
PE	LOCAL GEN FUND	315,000	-	-	315,000	-	-	-	-
PE	RTP-LRP	3,000,000	-	-	-	-	-	3,000,000	-
ROW	PRIVATE	1,000,000	-	-	-	-	1,000,000	-	-
ROW	RTP-LRP	4,000,000	-	-	-	-	-	4,000,000	-
CON	RTP-LRP	13,000,000	-	-	-	-	-	13,000,000	-
Total Funding		22,815,000	-	-	1,815,000	-	1,000,000	20,000,000	-

CURRENT

TIP ID: SCL090004 **Revision:** 2015-00 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600004293

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: LOCAL ROAD **Mode:**AUTO:90% | BIKE/PED:10% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: Downtown San Jose Bike Lanes and De-couplet **Hwy Rte:**

Proj Description: In San Jose: Conversions of one-way couplets to two-way streets; reduce lanes; add bike lanes along 10th/11th Streets, Almaden/Vine, and 2nd/3rd Streets.

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 230452 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$28 **Review:** AA

RTP Description: Implement couplet conversion projects in downtown San Jose (includes converting one-way couplets to two-way, reducing lanes, and adding bike lanes along 10th Street/11th Street, Almaden Avenue/Vine Street, and 2nd Street/3rd Street)

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	1,500,000	-	-	1,500,000	-	-	-	-
PE	LOCAL GEN FUND	315,000	-	-	315,000	-	-	-	-
ROW	PRIVATE	1,000,000	-	-	-	-	1,000,000	-	-
ROW	RTP-LRP	4,000,000	-	-	-	-	-	4,000,000	-
CON	RTP-LRP	13,000,000	-	-	-	-	-	13,000,000	-
Total Funding		19,815,000	-	-	1,815,000	-	1,000,000	17,000,000	-

End of Project SCL090004

Report of TIP Revision 2015-19 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL110121 Revision: 2015-19 Version: 6 Status: ACCEPTED CTIPS ID: 20600005494

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION
 Project Name: East San Jose Pedestrian Improvements Hwy Rte:

Proj Description: East San Jose: Various Roads: Fill in sidewalk gaps and provide ADA enhancements within existing rights-of-way

Revision Reason: Update the funding plan to reprogram \$1.87M in CON CMAQ and \$468K in CON Local funds from FY17 to FY16

Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$767 Review: AA

RTP Description: Lifeline Transportation Program: fund programs and services that address transportation gaps specific to low-income communities

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	256,000	256,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	64,000	64,000	-	-	-	-	-	-
CON	CMAQ-T4	1,871,977	-	-	1,871,977	-	-	-	-
CON	LOCAL GEN FUND	467,995	-	-	467,995	-	-	-	-
Total Funding		2,659,972	320,000	-	2,339,972	-	-	-	-

CURRENT

TIP ID: SCL110121 Revision: 2015-15 Version: 5 Status: ACTIVE CTIPS ID: 20600005494

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION
 Project Name: East San Jose Pedestrian Improvements Hwy Rte:

Proj Description: East San Jose: Various Roads: Fill in sidewalk gaps and provide ADA enhancements within existing rights-of-way

Revision Reason: Update the funding plan to reprogram \$1.87M in CON CMAQ and \$468K in CON Local from FY15 to FY17

Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$767 Review: AA

RTP Description: Lifeline Transportation Program: fund programs and services that address transportation gaps specific to low-income communities

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	256,000	256,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	64,000	64,000	-	-	-	-	-	-
CON	CMAQ-T4	1,871,977	-	-	-	1,871,977	-	-	-
CON	LOCAL GEN FUND	467,995	-	-	-	467,995	-	-	-
Total Funding		2,659,972	320,000	-	-	2,339,972	-	-	-

End of Project SCL110121

Report of TIP Revision 2015-19
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130016 Revision: 2015-19 Version: 5 Status: ACCEPTED CTIPS ID: 20600005583

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: East San Jose Bikeways Hwy Rte:

Proj Description: East San Jose: Various locations: make improvements to the bikeway network including the installation of new bikeways, traffic calming features, public bike racks, bike-friendly signal detection and pavement markings.

Revision Reason: Update the funding plan to reprogram \$2M in CON CMAQ from FY16 to FY17

Primary RTP ID: 240509 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$362 Review: AA

RTP Description: Develop projects and programs contained within VTA*s Countywide Bicycle Plan, VTA*s Bicycle Expenditure Program, and Local Bike Plans and programs.

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	457,000	457,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	75,000	75,000	-	-	-	-	-	-
CON	CMAQ-T4	2,000,000	-	-	-	2,000,000	-	-	229,400
Total Funding		2,532,000	532,000	-	-	2,000,000	-	-	229,400

CURRENT

TIP ID: SCL130016 Revision: 2015-16 Version: 4 Status: ACTIVE CTIPS ID: 20600005583

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: East San Jose Bikeways Hwy Rte:

Proj Description: East San Jose: Various locations: make improvements to the bikeway network including the installation of new bikeways, traffic calming features, public bike racks, bike-friendly signal detection and pavement markings.

Revision Reason: Update the funding plan to reprogram \$2M in CON CMAQ funds from FY17 to FY16

Primary RTP ID: 240509 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$362 Review: AA

RTP Description: Develop projects and programs contained within VTA*s Countywide Bicycle Plan, VTA*s Bicycle Expenditure Program, and Local Bike Plans and programs.

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	457,000	457,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	75,000	75,000	-	-	-	-	-	-
CON	CMAQ-T4	2,000,000	-	-	2,000,000	-	-	-	229,400
Total Funding		2,532,000	532,000	-	2,000,000	-	-	-	229,400

End of Project SCL130016

Report of TIP Revision 2015-19
(By Phase & Fund Source)

PROPOSED

TIP ID: SON090026 Revision: 2015-19 Version: 11 Status: ACCEPTED CTIPS ID: 20600004563

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County
 Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: BRIDGE Purpose: EXPANSION
 Project Name: Replace Lambert Bridge over Dry Creek 20C0248 Hwy Rte:
 Proj Description: HBP: In Sonoma: Replace existing through truss bridge (Bridge No. 20C0248, Lambert Bridge Road, Over Dry Creek,0.4 Mi W of Dry Creek Rd.), that is in poor condition and has seismic deficiencies with new bridge.
 Revision Reason: Update the funding plan to reprogram \$6M in CON HBP from FY19 to FY20
 Primary RTP ID: 22490 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$19 Review: AA
 RTP Description: Convert bridges in Sonoma County from 1-lane to 2-lane
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	1,068,750	1,068,750	-	-	-	-	-	122,586
PE	HBRR	100,000	100,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	57,350	57,350	-	-	-	-	-	-
ROW	HBP-T4	65,000	-	-	-	-	65,000	-	7,456
CON	BR-SEISMIC	-	-	-	-	-	-	-	-
CON	HBP-T4	5,985,000	-	-	-	-	-	5,985,000	686,480
Total Funding		7,276,100	1,226,100	-	-	-	65,000	5,985,000	816,522

CURRENT

TIP ID: SON090026 Revision: 2015-11 Version: 10 Status: ACTIVE CTIPS ID: 20600004563

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County
 Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: BRIDGE Purpose: EXPANSION
 Project Name: Replace Lambert Bridge over Dry Creek 20C0248 Hwy Rte:
 Proj Description: HBP: In Sonoma: Replace existing through truss bridge (Bridge No. 20C0248, Lambert Bridge Road, Over Dry Creek,0.4 Mi W of Dry Creek Rd.), that is in poor condition and has seismic deficiencies with new bridge.
 Revision Reason: Update the funding plan to reprogram \$6M in CON HBP funds from FY18 to FY19
 Primary RTP ID: 22490 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$19 Review: AA
 RTP Description: Convert bridges in Sonoma County from 1-lane to 2-lane
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	1,068,750	1,068,750	-	-	-	-	-	122,586
PE	HBRR	100,000	100,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	57,350	57,350	-	-	-	-	-	-
ROW	HBP-T4	65,000	-	-	-	-	65,000	-	7,456
CON	BR-SEISMIC	-	-	-	-	-	-	-	-
CON	HBP-T4	5,985,000	-	-	-	-	-	5,985,000	686,480
Total Funding		7,276,100	1,226,100	-	-	-	65,000	5,985,000	816,522

End of Project SON090026

Report of TIP Revision 2015-19 (By Phase & Fund Source)

PROPOSED

TIP ID: SON090027 Revision: 2015-19 Version: 12 Status: ACCEPTED CTIPS ID: 20600004564

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: EXPANSION
 Project Name: Replace West Dry Creek Bridge over Pena Ck 20C0407 Hwy Rte:
 Proj Description: In Sonoma: Replace existing four span T-beam concrete bridge (Bridge No. 20C0407, West Dry Creek Rd, Over Pena Creek, 0.7 Mi NW Yoakim Br Rd.) that is one-lane, seismically deficient and in poor condition with new multi-span flat slab concrete bridge.
 Revision Reason: Update the funding plan to reprogram \$250K in ROW HBP from FY16 to FY17 and reprogram \$4M in CON HBP from FY19 to FY20
 Primary RTP ID: 22490 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$19 Review: AA
 RTP Description: Convert bridges in Sonoma County from 1-lane to 2-lane
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T3	540,000	540,000	-	-	-	-	-	61,938
PE	HBP-T4	260,000	-	-	260,000	-	-	-	29,822
ROW	HBP-T3	250,000	-	-	-	250,000	-	-	28,675
CON	HBP-T3	4,000,000	-	-	-	-	-	4,000,000	458,800
Total Funding		5,050,000	540,000	-	260,000	250,000	-	4,000,000	579,235

CURRENT

TIP ID: SON090027 Revision: 2015-02 Version: 11 Status: ACTIVE CTIPS ID: 20600004564

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: EXPANSION
 Project Name: Replace West Dry Creek Bridge over Pena Ck 20C0407 Hwy Rte:
 Proj Description: In Sonoma: Replace existing four span T-beam concrete bridge (Bridge No. 20C0407, West Dry Creek Rd, Over Pena Creek, 0.7 Mi NW Yoakim Br Rd.) that is one-lane, seismically deficient and in poor condition with new multi-span flat slab concrete bridge.
 Revision Reason: Update the funding plan to reprogram \$260K in PE HBP from FY14 to FY16 and \$4M in CON HBP from FY18 to FY19
 Primary RTP ID: 22490 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$19 Review: AA
 RTP Description: Convert bridges in Sonoma County from 1-lane to 2-lane
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T3	540,000	540,000	-	-	-	-	-	61,938
PE	HBP-T4	260,000	-	-	260,000	-	-	-	29,822
ROW	HBP-T3	250,000	-	-	250,000	-	-	-	28,675
CON	HBP-T3	4,000,000	-	-	-	-	-	4,000,000	458,800
Total Funding		5,050,000	540,000	-	510,000	-	-	4,000,000	579,235

End of Project SON090027

Report of TIP Revision 2015-19
 (By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only	Toll Credit
Current:	\$19,470,727	\$0	\$0	\$20,468,325	\$39,939,052	\$10,335,952	\$1,625,157
Proposed:	\$19,731,776	\$104,415	\$0	\$23,255,056	\$43,091,247	\$10,488,147	\$1,625,157
Delta:	\$261,049	\$104,415	\$0	\$2,786,731	\$3,152,195	\$152,195	\$0