TIP Revision Summary 2015-21

| TIP ID | Sponsor | Project Name | Description of Change | Funding Change (\$) | Funding Change (%) |
|-------------|---|---|--|------------------------|-----------------------|
| System: Lo | cal Road | | | | |
| ALA130014 | Oakland | 7th Street West Oakland Transit Village, Phase II | Update the project scope to add traffic signal modifications, street and pedestrian lights, storm drain system modifications and street resurfacing and change the fund source for \$3.3M in FY17 CON funds from CMAQ to STP | \$0 | 0.0% |
| MRN070002 | Mill Valley | Mill Valley - Miller Avenue Rehabilitation | Update the project scope to refine the limits of the project | \$0 | 0.0% |
| SCL130001 | Sunnyvale | SR 237/US 101/Mathilda Interchange Modifications | Update the funding plan to reprogram \$2M in PE Local from FY13 to FY15 and \$2M in ROW Sales Tax from FY16 to FY17 and add \$7M in FY17 PE Local and \$14M in FY19 CON RTP-LRP | \$21,000,000 |) 140.0% |
| SCL130014 | Los Gatos | Hillside Road Preservation | Archive project as it has been completed | \$0 | 0.0% |
| SCL130028 | Sunnyvale | Sunnyvale/Saratoga Traffic Signal, Bike/Ped Safety | Update the project description to remove the Sunnyvale-Saratoga Road at El Camino Real intersection portion of the project; update the funding plan to reprogram \$524K in CON CMAQ from FY16 to FY17; update the regional air quality description | \$(| 0.0% |
| SCL130029 | Sunnyvale | Fair Oaks Avenue Bikeway and Street Enhancements | Update the project description to include sidewalk enhancements and rehabilitation and update the funding plan to change the source for \$241K in CON funds from CMAQ to STP | \$0 | 0.0% |
| SOL110035 | Vallejo | Vallejo Downtown Streetscape | Update the funding plan to add \$317K in FY15 CON STP, \$41K in FY15 CON Local, \$33K in FY16 CON STP and \$4K in FY16 CON Local funds that are being transferred from SOL130006 | \$395,000 |) 10.1% |
| SOL130006 | Vacaville | Ulatis Creek Bike/Ped Path & Stscpe McCellan-Depot | Update the funding plan to remove \$350K in CON CMAQ and \$45K in CON Local as the project will not be moving forward as a federal project. CMAQ funds will be converted to STP and transferred to SOL110035 along with \$45K in Local funds | -\$395,400 |) -70.0% |
| System: Sta | ate Highway | | | | |
| VAR110044 | Caltrans | GL: Bridge Rehab and Reconstruction - SHOPP | Update the funding plan and back-up listing to reflect the latest programming information from Caltrans including the addition of \$13.9M in SHOPP funding | \$13,939,000 |) 2.4% |
| System: Tra | ansit | | | | |
| REG150005 | Bay Area Rapid Transit District (BART) | Transit-Oriented Development Pilot Planning Progra | Amend a new exempt project into the TIP with \$1.1M in Other Federal (FTA TOD Planning Pilot Program) and \$320K in Other Local funds | \$1,420,000 |) ~% |
| SON090002 | Sonoma Marin Area Rail Transit (SMART) | Sonoma Marin Area Rail Corridor | Update the funding plan to add \$20M in FY16 CON RM2, \$500K in FY16 CON Sales Tax and \$20M in FY19 CON RTP-LRP funds to reflect the full cost of the project | \$40,532,873 | 3 7.5% |
| | | | Total Funding Change: | \$76,891,473 | } |

| | | | TIP Revision Summary | | | |
|-----------|--------------|---------------|----------------------|---------------|-----------------|---------------|
| | Federal | State | Regional | Local | Total | 2015 TIP Only |
| Current: | \$34,918,720 | \$672,981,000 | \$38,999,025 | \$412,169,474 | \$1,159,068,219 | \$551,487,565 |
| Proposed: | \$36,018,720 | \$686,920,000 | \$58,999,025 | \$454,021,947 | \$1,235,959,692 | \$596,346,165 |
| Delta: | \$1,100,000 | \$13,939,000 | \$20,000,000 | \$41,852,473 | \$76,891,473 | \$44,858,600 |

| | | | (Бу Г | nase & Fund | Source) | | | | |
|---------------------------------|----------------|---|----------------|---|-------------------|--|---------------------|---------------------------|-------------|
| | | | | PROPOSE | D | | | | |
| TIP ID: ALA130 | 0014 | Revision: 2015-21 | | Version: 3 | Stat | us: ACCEPTE | D CTIP | S ID: 20600 | 005674 |
| Sponsoring Age | ency: Oakland | | | Im | plementing Ager | ncy: Oakland | | | |
| Trans. System: | LOCAL RO | AD Mode:BIKE/PI | ED:100% | | Project Ty | / <mark>pe:</mark> OTHER | Pur | p <mark>ose</mark> : SYST | MGMT |
| Project Name: | 7th Street W | est Oakland Transit Villa | ge, Phase II | | | | | Hwy | Rte: |
| Proj Description | | On 7th Street between W amenities, traffic signal mo | | | | | | | ment, |
| Revision Reaso | resurfacing | project scope to add traffi and change the fund sour Sec. RTP ID: | ce for \$3.3M | fications, street a in FY17 CON fu ycle: Plan Bay / | nds from CMAC | ights, storm dra) to STP <mark>ost</mark> : \$390 | | itions and st view: AA | reet |
| Primary RTP ID | | | | | | | | | |
| RTP Descriptior | education/p | Alameda County*s Bicycle romotion programs) | e and Pedestr | ian program (inc | ciudes pedestriai | n infrastructure, | support facilities, | maintenanc | e, and |
| AQCTF Review | | • | | | | | | | |
| AQ Description: | NON-EXEM | IPT - Not Regionally Signi | ficant Project | | | | | | |
| Phase Fund S | | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
| | GEN FUND | 352,000 | 352,000 | - | - | - | - | - | - |
| | TAX-MEASURE | 456,000 | - | - | - | 456,000 | - | - | - |
| CON STP-T4 | | 3,288,000 | - | - | - | 3,288,000 | - | - | - |
| Total Funding | | 4,096,000 | 352,000 | - | - | 3,744,000 | - | - | - |
| | | | | CURREN | F | | | | |
| TIP ID: ALA130 | 1014 | Revision: 2015-00 | | Version: 2 | | tus: ACTIVE | СТІР | S ID: 20600 | 005674 |
| Sponsoring Age | | Revision. 2015-00 | | | olementing Ager | | CHF | 3 ID. 20000 | 1003074 |
| Trans. System: | LOCAL RO | AD Mode: BIKE/PE | D·100% | | | /pe: OTHER | Dur | pose: SYST | MONT |
| Project Name: | | /est Oakland Transit Villa | | | Појессту | pe. OTTER | i ui | Hwy | |
| Proj Description | | On 7th Street between W | - | nd Peralta Stree | t. Project includ | es road diet, bio | cycle lanes, sidewa | | |
| Revision Reaso | n: 2015 TIP De | evelopment - update expa | inded project | description to cl | arify scope and | update the fund | ling plan | | |
| Primary RTP ID | : 240381 | Sec. RTP ID: | RTP Cycle | : Plan Bay Area | RTP C | <mark>ost:</mark> \$390 | Re | view: AA | |
| RTP Description | | Alameda County*s Bicycle | and Pedestr | ian program (ind | ludes pedestria | n infrastructure, | support facilities, | maintenanc | e, and |
| AQCTF Review AQ Description: | : Review Pen | romotion programs) Iding IPT - Not Regionally Signi | ficant Proiect | | | | | | |
| Phase Fund S | | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
| | GEN FUND | 352,000 | 352,000 | | | - | - | Later | TOILCTEUR |
| CON CMAQ- | | 3,288,000 | 332,000 | - | - | - 3,288,000 | - | - | - |
| | TAX-MEASURE | 456,000 | - | - | - | 456,000 | - | - | - |
| Total Funding | | 4,096,000 | 352,000 | - | - | 3,744,000 | - | - | - |
| | | ,, | , | | | , , | | | |

End of Project ALA130014

| | | | | | PROPOS | ED | | | | |
|----------|-------------------------|-----------------------|--|----------------|------------------|--------------------|------------------|-----------------|-------------------|----------------|
| TIP ID: | MRN07000 |)2 | Revision: 2015-21 | | Version: 9 | Statu | IS: ACCEPTE | D | CTIPS ID: 2060 | 0003809 |
| Sponso | ring Agency | : Mill Valley | | | Ir | nplementing Agen | cy: Mill Valley | | | |
| Trans. S | System: | LOCAL RC | AD Mode:AUTO | :50% BIKE/F | PED:50% | Project Ty | pe: OTHER | | Purpose: MAIN | T/REHAB |
| Project | Name: | Mill Valley | - Miller Avenue Rehabilita | ation | | | | | Hwy | Rte: |
| | scription: n Reason: | traffic islan | Miller Avenue between S ds, and improvements to project scope to refine th | sidewalk faci | lities. | Blvd: Pavement res | surfacing, recor | nstruction of t | bicycle lanes, mo | difications to |
| Primary | RTP ID: | 240714 | Sec. RTP ID: | RTP (| Cycle: Plan Bay | Area RTP Co | ost: \$1,040 | | Review: AA | |
| | scription: | Local stree | ts and roads operations a | and maintena | nce | | | | | |
| | Review: cription: | Review Pe EXEMPT (| nding 40 CFR 93.126) - Pavem | ent resurfacir | ng and/or rehabi | litation | | | | |
| Phase | Fund Sou | rce | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Cred |
| ENV | SALESTAX | -GENERAL | 200,000 | 200,000 | - | - | - | - | - | |
| PSE | SALESTAX | -GENERAL | 500,000 | 500,000 | - | - | - | - | - | |
| PSE | TDA3 | | 100,000 | 100,000 | - | - | - | - | - | |
| PE | SALESTAX | -MEASURE | 300,000 | 300,000 | - | - | - | - | - | |
| ROW | SALESTAX | -GENERAL | 300,000 | 300,000 | - | - | - | - | - | |
| CON | BTA | | 500,000 | 500,000 | - | - | - | - | - | |
| CON | HSIP-T4 | | 391,600 | - | - | 391,600 | - | - | - | |
| CON | SALESTAX | -MEASURE | 4,858,400 | - | - | 4,858,400 | - | - | - | |
| Total F | unding | | 7,150,000 | 1,900,000 | - | 5,250,000 | - | - | - | |
| | | | | | | | | | | |
| | | | | | CURREN | IT | | | | |

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|----------|-------------|-----------------------------|--|------------------|---------------------|------------------|--------------------|---------------------|----------------------------|-------------|
| TIP ID: | MRN0700 | 02 | Revision: 2015-1 | 12 | Version: 8 | Sta | atus: ACTIVE | CTI | PS ID: 20600 | 0003809 |
| Sponsor | ring Agency | : Mill Valley | | | Imp | ementing Age | ncy: Mill Valley | | | |
| Trans. S | System: | LOCAL RO | AD Mode: AUTC | D:50% BIKE/P | ED:50% | Project T | ype: OTHER | Pu | r <mark>pose</mark> : MAIN | T/REHAB |
| Project | Name: | Mill Valley - | Miller Avenue Rehabil | itation | | | | | Hwy | Rte: |
| Proj Des | scription: | Mill Valley: sidewalk fa | Miller Avenue: Paveme cilities. | ent resurfacing, | reconstruction of t | picycle lanes, r | modifications to t | raffic islands, and | l improveme | nts to |
| Revisior | n Reason: | | funding plan to change 7 and reprogram all CC | | | ids from Sales | Tax to HSIP as | these funds are b | eing transfe | rred from |
| Primary | RTP ID: | 240714 | Sec. RTP ID: | RTP Cycl | e: Plan Bay Area | RTP C | ost: \$1,040 | Re | eview: AA | |
| RTP De | scription: | Local stree | ts and roads operations | s and maintena | nce | | | | | |
| AQCTF | Review: | Review Per | nding | | | | | | | |
| AQ Des | cription: | EXEMPT (4 | 40 CFR 93.126) - Pave | ment resurfacin | g and/or rehabilita | tion | | | | |
| Phase | Fund Sou | rce | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
| ENV | SALESTAX | (-GENERAL | 200,000 | 200,000 | - | - | - | - | - | - |
| PSE | SALESTAX | (-GENERAL | 500,000 | 500,000 | - | - | - | - | - | - |
| PSE | TDA3 | | 100,000 | 100,000 | - | - | - | - | - | - |
| PE | SALESTAX | (-MEASURE | 300,000 | 300,000 | - | - | - | - | - | - |
| ROW | SALESTAX | (-GENERAL | 300,000 | 300,000 | - | - | - | - | - | - |
| CON | BTA | | 500,000 | 500,000 | - | - | - | - | - | - |
| CON | HSIP-T4 | | 391,600 | - | - | 391,600 | - | - | - | - |
| CON | SALESTAX | (-MEASURE | 4,858,400 | - | - | 4,858,400 | - | - | - | - |
| Total F | unding | | 7,150,000 | 1,900,000 | - | 5,250,000 | - | - | - | - |

End of Project MRN070002

| (By | Phase | & | Fund | Source) |) |
|-----|-------|---|------|---------|---|
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| | | | | PROPOSE | D | | | | |
|-------------------|--------------|---|--------------|------------------------------|----------------------|-------------------|------------------|------------------|-------------|
| TIP ID: REG1500 | 005 | Revision: 2015-21 | | Version: 1 | Stat | us: ACCEPTE | CT (| TIPS ID: | |
| Sponsoring Agen | cy: BART | | | Im | plementing Ager | CY: BART | | | |
| Trans. System: | TRANSIT | Mode:OTHER:50 |)% RAIL: | 50% | Project Ty | pe: COMMUTE | R RAIL | Purpose: SYST | MGMT |
| Project Name: | Transit-Orie | ented Development Pilot Plai | nning Prog | ra | | | | Hwy | Rte: |
| Proj Description: | | d San Francisco: Develop a nt implementation in the Trar | | | egy that fills the r | emaining gaps | in transportatio | n management | and |
| Revision Reason: | Amend a n | ew exempt project into the T | P with \$1.1 | 1M in Other Fed | leral (FTA TOD F | Planning Pilot Pr | ogram) and \$3 | 20K in Other L | ocal funds |
| Primary RTP ID: | 21011 | Sec. RTP ID: | RTP C | y <mark>cle:</mark> Plan Bay | Area RTP C | ost: \$100 | | Review: PR | |
| RTP Description: | • | tion for Livable Communitites nsit-oriented development in | `` | gram - Priority I | Development Are | ea (PDA) Planni | ng Grants: prov | vide planning fu | nds to |
| AQCTF Review: | Review Per | nding | | | | | | | |
| AQ Description: | EXEMPT (4 | 40 CFR 93.126) - Planning a | nd technica | al studies | | | | | |
| Phase Fund So | urce | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
| PE FEDERA | L-OTHER | 1,100,000 | - | - | 1,100,000 | - | - | - | - |
| PE LOCAL G | EN FUND | 320,000 | - | - | 320,000 | - | - | - | - |
| Total Funding | | 1,420,000 | - | - | 1,420,000 | - | - | - | - |

End of Project REG150005

| (| Bу | Phase | & | Fund | Source |) |
|---|----|-------|---|------|--------|---|
| | | | | | | |
| | | | | | | |

| | | | | PROPOSE | D | | | | |
|---|---|--|---|--|--|--|--|--|--------------------------------|
| TIP ID: SCL130 | 001 | Revision: 2015-2 | 1 | Version: 3 | Sta | tus: ACCEPTE | D CTI | PS ID: 20600 | 005524 |
| Sponsoring Ager | ncy: Sunnyvale | | | Imp | plementing Age | ncy: Sunnyvale | | | |
| Trans. System: | LOCAL ROA | | | | Project T | ype: LOCAL I/C | Pu | irpose: SYST | MGMT |
| Project Name: | SR 237/US 1 | 01/Mathilda Interchan | ge Modification | S | | | | Hwy | Rte: |
| Proj Description: | In Sunnyvale | e: Modify US 101/Mathi | ilda and SR 237 | 7/Mathilda intercl | hanges to reliev | e congestion ar | nd improve local o | circulation. | |
| Revision Reason | | unding plan to reprogra cal and \$14M in FY19 | CON RTP-LRP | | | M in ROW Sale | s Tax from FY16 | to FY17 and a | add \$7M in |
| Primary RTP ID: | 240443 | Sec. RTP ID: | RTP C | y <mark>cle:</mark> Plan Bay A | Area RTP C | ost: \$69 | R | eview: AA | |
| RTP Description: AQCTF Review: AQ Description: | | 0 | | | | Avenue/U.S. 10 | 1 interchange, re | -routing Moffe | ett Park Drive |
| Phase Fund Se | ource | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
| PE LOCAL (| GEN FUND | 9,000,000 | - | 2,000,000 | - | 7,000,000 | - | - | - |
| ROW SALEST | AX-MEASURE | 2,000,000 | - | - | - | 2,000,000 | - | - | - |
| | | 25,000,000 | _ | - | - | - | - | 25,000,000 | - |
| CON RTP-LRI | P | 23,000,000 | | | | | | | |
| CON RTP-LRI Total Funding | P | 36,000,000 | - | 2,000,000 | - | 9,000,000 | - | 25,000,000 | - |
| | P | | - | , , | | 9,000,000 | - | 25,000,000 | - |
| Total Funding | | 36,000,000 | | CURREN | Г | | | | - |
| Total Funding | 001 | | | CURREN Version: 2 | Γ Sta | tus: ACTIVE | | 25,000,000 PS ID: 20600 | - 005524 |
| Total Funding TIP ID: SCL130 Sponsoring Agen | 001 Icy: Sunnyvale | 36,000,000 Revision: 2015-00 | 0 | CURREN Version: 2 | Г Sta blementing Age | tus: ACTIVE | CTI | PS ID: 20600 | |
| Total Funding TIP ID: SCL130 Sponsoring Agen Trans. System: | 001 icy: Sunnyvale LOCAL ROA | 36,000,000 Revision: 2015-00 D Mode: AUTO | 0:100% | CURREN Version: 2 | Г Sta blementing Age | tus: ACTIVE | CTI | PS ID: 20600 | MGMT |
| Total Funding TIP ID: SCL130 Sponsoring Agen Trans. System: Project Name: | 001 icy: Sunnyvale LOCAL ROA SR 237/US 1 | 36,000,000 Revision: 2015-0 D Mode: AUTO | 0 :100% ge Modification | CURREN [®] Version: 2 Imp | T Sta blementing Age Project T | tus: ACTIVE ncy: Sunnyvale ype: LOCAL I/C | CTI Pu | PS ID: 20600 Irpose: SYST Hwy | MGMT |
| Total Funding TIP ID: SCL130 Sponsoring Agen Trans. System: Project Name: Proj Description: | 001 Icy: Sunnyvale LOCAL ROA SR 237/US 1 In Sunnyvale | 36,000,000 Revision: 2015-00 D Mode: AUTO 01/Mathilda Interchan :: Modify US 101/Mathi | 0 :100% ge Modification | CURREN [®] Version: 2 Imp | T Sta blementing Age Project T | tus: ACTIVE ncy: Sunnyvale ype: LOCAL I/C | CTI Pu | PS ID: 20600 Irpose: SYST Hwy | MGMT |
| Total Funding TIP ID: SCL130 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason | 001 Icy: Sunnyvale LOCAL ROA SR 237/US 1 In Sunnyvale I: 2015 TIP Dev | 36,000,000 Revision: 2015-00 D Mode: AUTO 101/Mathilda Interchan 101/Mathilda Interchan 101/Mathilda Interchan 101/Mathilda Interchan | 0 :100% ge Modification ilda and SR 237 | CURREN Version: 2 Imp Is 7/Mathilda intercl | T Sta Diementing Age Project Ty hanges to reliev | tus: ACTIVE ncy: Sunnyvale ype: LOCAL I/C re congestion ar | CTI Pu nd improve local o | PS ID: 20600 Irpose: SYST Hwy circulation. | MGMT |
| Total Funding TIP ID: SCL130 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: | 001 Icy: Sunnyvale LOCAL ROA SR 237/US 1 In Sunnyvale I: 2015 TIP Dev 240443 | 36,000,000 Revision: 2015-00 D Mode: AUTO 101/Mathilda Interchan 101/Mathilda Interchan 101/Mathi | 0 :100% ge Modification ilda and SR 237 RTP Cycle | CURREN Version: 2 Imp s 7/Mathilda intercl e: Plan Bay Area | T Sta Diementing Age Project Ty hanges to reliev RTP C | itus: ACTIVE ncy: Sunnyvale ype: LOCAL I/C re congestion an | CTI Pu nd improve local o R | PS ID: 20600 Irpose: SYST Hwy circulation. eview: AA | MGMT Rte: |
| Total Funding TIP ID: SCL130 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason | 001 Icy: Sunnyvale LOCAL ROA SR 237/US 1 In Sunnyvale I: 2015 TIP Dev 240443 Extend Mary | 36,000,000 Revision: 2015-00 D Mode: AUTO 01/Mathilda Interchan a: Modify US 101/Mathi velopment Sec. RTP ID: Avenue north across I | 0 :100% ge Modification ilda and SR 237 RTP Cycle Route 237 (inclu | CURREN Version: 2 Imp s 7/Mathilda intercl e: Plan Bay Area udes reconfigurir | T Sta Dementing Age Project Ty hanges to reliev M RTP C ng the Mathilda | itus: ACTIVE ncy: Sunnyvale ype: LOCAL I/C re congestion an | CTI Pu nd improve local o R | PS ID: 20600 Irpose: SYST Hwy circulation. eview: AA | MGMT Rte: |
| Total Funding TIP ID: SCL130 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: | 001 Icy: Sunnyvale LOCAL ROA SR 237/US 1 In Sunnyvale I: 2015 TIP Dev 240443 Extend Mary | 36,000,000 Revision: 2015-00 D Mode: AUTO 101/Mathilda Interchan e: Modify US 101/Mathi velopment Sec. RTP ID: Avenue north across I g the Route 237 eastb ding | 0 :100% ge Modification ilda and SR 237 RTP Cycle Route 237 (inclu | CURREN Version: 2 Imp s 7/Mathilda intercl e: Plan Bay Area udes reconfigurir | T Sta Dementing Age Project Ty hanges to reliev M RTP C ng the Mathilda | itus: ACTIVE ncy: Sunnyvale ype: LOCAL I/C re congestion an | CTI Pu nd improve local o R | PS ID: 20600 Irpose: SYST Hwy circulation. eview: AA | MGMT Rte: |
| Total Funding TIP ID: SCL130 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: | 001 LOCAL ROA SR 237/US 1 In Sunnyvale 2015 TIP Dev 240443 Extend Mary and modifyin Review Pend NON-EXEMF | 36,000,000 Revision: 2015-00 D Mode: AUTO 01/Mathilda Interchan Welopment Sec. RTP ID: Avenue north across I g the Route 237 eastb ding PT | 0 :100% ge Modification ilda and SR 237 RTP Cycle Route 237 (incl ound/Mathilda / | CURREN Version: 2 Imp s 7/Mathilda interct e: Plan Bay Area udes reconfigurir Avenue northbou | F Sta Dementing Age Project Ty hanges to reliev RTP C ng the Mathilda und flyover) | tus: ACTIVE ncy: Sunnyvale ype: LOCAL I/C e congestion ar cost: \$69 Avenue/U.S. 10 | CTI Pu nd improve local o R 11 interchange, re | PS ID: 20600 Irpose: SYST Hwy circulation. eview: AA -routing Moffe | MGMT Rte: ett Park Drive |
| Total Funding TIP ID: SCL130 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund St | 001 LOCAL ROA SR 237/US 1 In Sunnyvale 240443 Extend Mary and modifyin Review Pend NON-EXEMF | 36,000,000 Revision: 2015-00 D Mode: AUTO 101/Mathilda Interchan Welopment Sec. RTP ID: Avenue north across I g the Route 237 eastb Jing PT Total | 0 :100% ge Modification ilda and SR 237 RTP Cycle Route 237 (incli ound/Mathilda / Prior | CURREN Version: 2 Imp s 7/Mathilda intercl e: Plan Bay Area udes reconfigurir | F Sta Dementing Age Project Ty hanges to reliev M RTP C ng the Mathilda | itus: ACTIVE ncy: Sunnyvale ype: LOCAL I/C re congestion an | CTI Pu nd improve local o R | PS ID: 20600 Irpose: SYST Hwy circulation. eview: AA | MGMT Rte: |
| Total Funding TIP ID: SCL130 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So PE LOCAL | 001 LOCAL ROA SR 237/US 1 In Sunnyvale 2015 TIP Dev 240443 Extend Mary and modifyin Review Pend NON-EXEMF | 36,000,000 Revision: 2015-00 D Mode: AUTO 01/Mathilda Interchan Welopment Sec. RTP ID: Avenue north across I g the Route 237 eastb ding PT | 0 :100% ge Modification ilda and SR 237 RTP Cycle Route 237 (incl ound/Mathilda / | CURREN Version: 2 Imp s 7/Mathilda intercl e: Plan Bay Area udes reconfigurir Avenue northbou FY 14/15 | F Sta Dementing Age Project T hanges to reliev M RTP C ng the Mathilda and flyover) FY 15/16 | tus: ACTIVE ncy: Sunnyvale ype: LOCAL I/C e congestion ar cost: \$69 Avenue/U.S. 10 | CTI Pu nd improve local o R 11 interchange, re | PS ID: 20600 Irpose: SYST Hwy circulation. eview: AA -routing Moffe | MGMT Rte: ett Park Drive |
| Total Funding TIP ID: SCL130 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So PE LOCAL | 001 Icy: Sunnyvale LOCAL ROA SR 237/US 1 In Sunnyvale 240443 Extend Mary and modifyin Review Pend NON-EXEMF OURCE GEN FUND AX-MEASURE | 36,000,000 Revision: 2015-00 D Mode: AUTO 101/Mathilda Interchan Welopment Sec. RTP ID: Avenue north across I g the Route 237 eastb ling PT Total 2,000,000 | 0 :100% ge Modification ilda and SR 237 RTP Cycle Route 237 (incli ound/Mathilda / Prior | CURREN Version: 2 Imp s 7/Mathilda intercl e: Plan Bay Area udes reconfigurir Avenue northbou FY 14/15 | F Sta Dementing Age Project T hanges to reliev M RTP C ng the Mathilda and flyover) FY 15/16 | tus: ACTIVE ncy: Sunnyvale ype: LOCAL I/C e congestion ar cost: \$69 Avenue/U.S. 10 | CTI Pu nd improve local o R 11 interchange, re | PS ID: 20600 Irpose: SYST Hwy circulation. eview: AA -routing Moffe | MGMT Rte: ett Park Drive |

| | | | (Буг | Phase & Fund | Source) | | | | |
|---|--------------------------|---|-----------------------|-------------------------|-----------------|--------------------------|----------|----------------------|---------------------------------|
| | | | | PROPOSE | C | | | | |
| TIP ID: SCL1300 | 014 | Revision: 2015-21 | | Version: 4 | Statu | s: HISTORIC | CT | TIPS ID: 20600 | 005575 |
| Sponsoring Agen Trans. System: Project Name: Proj Description: | LOCAL RO Hillside Roa | AD Mode:AUTO: ad Preservation de area of Los Gatos: Sha | | | | e: COLLECTO | | Purpose: MAIN Hwy | T/REHAB <mark>Rte</mark> : 9 |
| Revision Reason | : Archive pro | ject as it has been compl | eted | | | | | | |
| Primary RTP ID: | 240740 | Sec. RTP ID: | RTP C | ycle: Plan Bay A | rea RTP Co | <mark>st:</mark> \$6,757 | | Review: AA | |
| RTP Description: | Local stree | ts and roads operations a | nd maintenar | nce | | | | | |
| AQCTF Review: | Review Per | nding | | | | | | | |
| AQ Description: | EXEMPT (4 | 40 CFR 93.126) - Paveme | ent resurfacin | g and/or rehabilita | tion | | | | |
| Phase Fund So | ource | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
| PE LOCAL G CON STP-T4 | GEN FUND | 18,009 139,000 | 18,009 - | - 139,000 | - | - | - | - | - 15,943 |
| Total Funding | | 157,009 | 18,009 | 139,000 | - | - | - | - | 15,943 |
| | | | | | | | | | |
| | | | | CURRENT | | | | | |
| TIP ID: SCL1300 | 014 | Revision: 2015-00 | | Version: 3 | Statu | IS: ACTIVE | C | TIPS ID: 20600 | 005575 |
| Sponsoring Agen | cy: Los Gatos | | | Imp | lementing Agend | cy: Los Gatos | | | |
| Trans. System: Project Name: Proj Description: | | AD Mode: AUTO:1 ad Preservation de area of Los Gatos: Sha | | ween Los Gatos E | | e: COLLECTO | | Purpose: MAIN Hwy | T/REHAB <mark>Rte</mark> : 9 |
| Revision Reason | : 2015 TIP D | evelopment | | | | | | | |
| Primary RTP ID: | 240740 | Sec. RTP ID: | RTP Cycle | e: Plan Bay Area | RTP Co | <mark>st:</mark> \$6,757 | | Review: AA | |
| RTP Description: | Local stree | ts and roads operations a | nd maintenar | nce | | | | | |
| AQCTF Review: AQ Description: | Review Per EXEMPT (4 | nding 40 CFR 93.126) - Paveme | ent resurfacin | g and/or rehabilita | tion | | | | |
| Phase Fund So | ource | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
| Fliase Fullu Sc | | | | | | | | | |
| PE LOCAL C | GEN FUND | 18,009 | 18,009 | - | - | - | - | - | - |
| | GEN FUND | 18,009 139,000 157,009 | 18,009 - 18,009 | - 139,000 139,000 | - | - | - | | - 15,943 15,943 |

| (Ву | Phase | & Fun | d Source) |
|-----|-------|-------|-----------|
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| | | | | PROPOSE | D | | | | |
|--|---|---|---|--|---|--|--|---|---|
| TIP ID: SCL13002 | 28 | Revision: 2015-21 | ١ | Version: 5 | Status | ACCEPTED | CTIPS ID | : 20600 | 005647 |
| Sponsoring Agenc | y: Sunnyvale | | | Im | plementing Agency | : Sunnyvale | | | |
| Trans. System: | LOCAL ROAD | Mode:BIKE/PE | ED:80% AUT | O:20% | Project Type | : INTERSECT | ION Purpose | : SYST | MGMT |
| Project Name: | Sunnyvale/Sara | atoga Traffic Signal, Bi | ke/Ped Safety | / | | | | Hwy | Rte: 82 |
| Proj Description: | In Sunnyvale: C signals. | On Sunnyvale-Saratoga | a Road at Mat | thilda: Upgrade | the existing traffic | signal and insta | all new ramps, bike o | letectior | and ped |
| Revision Reason: | | ject description to remo reprogram \$524K in C | | | | | | ject; up | date the |
| Primary RTP ID: | 240509 <mark>S</mark> | ec. RTP ID: | RTP Cy | cle: Plan Bay | Area RTP Cos | t: \$362 | Review | I: AA | |
| RTP Description: AQCTF Review: | Develop projec and programs. Review Pendin | ts and programs conta g | ined within V⊺ | TA*s Countywid | e Bicycle Plan, VT | A*s Bicycle Exp | penditure Program, a | and Loca | al Bike Plans |
| AQ Description: | EXEMPT (40 C | FR 93.126) - Bicycle a | and pedestriar | n facilities | | | | | |
| Phase Fund Sou | urce | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
| PE LOCAL GE | EN FUND | 90,065 | - | 90,065 | - | - | - | - | - |
| CON CMAQ-T4 | | 524,000 | - | - | - | 524,000 | - | - | 60,103 |
| Total Funding | | 614,065 | - | 90,065 | - | 524,000 | - | - | 60,103 |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | CURREN | Г | | | | |
| TIP ID: SCL13002 | 28 | Revision: 2015-02 | | CURREN Version: 4 | | S: ACTIVE | CTIPS ID | 20600 | 0005647 |
| TIP ID: SCL13002 Sponsoring Agency | | Revision: 2015-02 | | Version: 4 | | | CTIPS IE |): 20600 | 0005647 |
| | | Revision: 2015-02 Mode: BIKE/PE | | Version: 4 | Status olementing Agency | | | | |
| Sponsoring Agency Trans. System: Project Name: | y: Sunnyvale LOCAL ROAD Sunnyvale/Sara | Mode: BIKE/PE atoga Road Bike/Ped S | D:100% Safety Enhanc | Version: 4 Imports. | Status olementing Agency Project Type | y: Sunnyvale e: INTERSECT | ION Purpose | : SYST Hwy | MGMT <mark>Rte</mark> : 82 |
| Sponsoring Agency Trans. System: | y: Sunnyvale LOCAL ROAD Sunnyvale/Sara In Sunnyvale: C | Mode: BIKE/PE | D:100% Safety Enhanc a Road at Mat | Version: 4 Imp cmts. thilda and at El | Status olementing Agency Project Type Camino Real; Insta | y: Sunnyvale e: INTERSECT all a new pedes | ION Purpose | : SYST Hwy | MGMT <mark>Rte</mark> : 82 |
| Sponsoring Agency Trans. System: Project Name: | y: Sunnyvale LOCAL ROAD Sunnyvale/Sara In Sunnyvale: C warning signs a | Mode: BIKE/PE atoga Road Bike/Ped S Dn Sunnyvale-Saratoga | D:100% Safety Enhanc a Road at Mat ane to enhanc | Version: 4 Imports. thilda and at El ce the safety of | Status Diementing Agency Project Type Camino Real; Insta Dedestrians and cy | y: Sunnyvale e: INTERSECT all a new pedes vclists crossing | ION Purpose strian traffic signal sy this segment. | e: SYST Hwy stem wit | MGMT <mark>Rte</mark> : 82 th advanced |
| Sponsoring Agency Trans. System: Project Name: Proj Description: | y: Sunnyvale LOCAL ROAD Sunnyvale/Sara In Sunnyvale: C warning signs a Update the proj | Mode: BIKE/PE atoga Road Bike/Ped S Dn Sunnyvale-Saratoga and install green bike la | D:100% Safety Enhanc a Road at Mat ane to enhanc eference to th | Version: 4 Imports. thilda and at El ce the safety of | Status Dementing Agency Project Type Camino Real; Insta Dedestrians and cy ands and free right | y: Sunnyvale e: INTERSECT all a new pedes vclists crossing t turn lanes and | ION Purpose strian traffic signal sy this segment. | e: SYST Hwy stem wit of greer | MGMT <mark>Rte</mark> : 82 th advanced |
| Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: | y: Sunnyvale LOCAL ROAD Sunnyvale/Sara In Sunnyvale: C warning signs a Update the proj 240509 S | Mode: BIKE/PE atoga Road Bike/Ped S On Sunnyvale-Saratoga and install green bike la ject scope to remove re | D:100% Safety Enhance a Road at Mar ane to enhance eference to th RTP Cycle: | Version: 4 Imports. thilda and at El ce the safety of e removal of isl : Plan Bay Area | Status Dementing Agency Project Type Camino Real; Insta Dedestrians and cy ands and free right RTP Cos | y: Sunnyvale e: INTERSECT all a new pedes /clists crossing t turn lanes and t: \$362 | ION Purpose strian traffic signal sy this segment. I add the installation Review | e: SYST Hwy stem wit of greer /: AA | MGMT Rte: 82 th advanced to bike lanes |
| Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: | y: Sunnyvale LOCAL ROAD Sunnyvale/Sara In Sunnyvale: C warning signs a Update the proj 240509 S Develop projec and programs. Review Pendin | Mode: BIKE/PE atoga Road Bike/Ped S On Sunnyvale-Saratoga and install green bike la ject scope to remove re ec. RTP ID: ts and programs conta | D:100% Safety Enhance a Road at Mar ane to enhance eference to th RTP Cycle: ined within VT | Version: 4 Imports. thilda and at El the safety of the removal of isl Plan Bay Area TA*s Countywid | Status Dementing Agency Project Type Camino Real; Insta Dedestrians and cy ands and free right RTP Cos e Bicycle Plan, VT | y: Sunnyvale e: INTERSECT all a new pedes vclists crossing t turn lanes and t: \$362 "A*s Bicycle Exp | ION Purpose strian traffic signal sy this segment. I add the installation Review | e: SYST Hwy stem wit of greer /: AA | MGMT Rte: 82 th advanced to bike lanes |
| Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: | y: Sunnyvale LOCAL ROAD Sunnyvale/Sara In Sunnyvale: C warning signs a Update the proj 240509 S Develop projec and programs. Review Pendin EXEMPT (40 C | Mode: BIKE/PE atoga Road Bike/Ped S On Sunnyvale-Saratoga and install green bike la ject scope to remove re ec. RTP ID: ts and programs conta g | D:100% Safety Enhance a Road at Mar ane to enhance eference to th RTP Cycle: ined within VT | Version: 4 Imports. thilda and at El the safety of the removal of isl Plan Bay Area TA*s Countywid | Status Dementing Agency Project Type Camino Real; Insta Dedestrians and cy ands and free right RTP Cos e Bicycle Plan, VT | y: Sunnyvale e: INTERSECT all a new pedes vclists crossing t turn lanes and t: \$362 "A*s Bicycle Exp | ION Purpose strian traffic signal sy this segment. I add the installation Review | e: SYST Hwy stem wit of greer /: AA | MGMT Rte: 82 th advanced to bike lanes |
| Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: | y: Sunnyvale LOCAL ROAD Sunnyvale/Sara In Sunnyvale: C warning signs a Update the proj 240509 S Develop projec and programs. Review Pendin EXEMPT (40 C | Mode: BIKE/PE atoga Road Bike/Ped S On Sunnyvale-Saratoga and install green bike la ject scope to remove re ec. RTP ID: ts and programs conta g FR 93.127) - Intersect | D:100% Safety Enhance a Road at Mar ane to enhance eference to th <u>RTP Cycle:</u> ined within VT ion signalizati | Version: 4 Im cmts. thilda and at El ce the safety of e removal of isl : Plan Bay Area TA*s Countywid | Status Dementing Agency Project Type Camino Real; Insta pedestrians and cy ands and free right RTP Cos e Bicycle Plan, VT adividual intersectio | y: Sunnyvale e: INTERSECT all a new pedes /clists crossing t turn lanes and t: \$362 'A*s Bicycle Exp ons | ION Purpose strian traffic signal sy this segment. I add the installation Review penditure Program, a | e: SYST Hwy stem wit of greer /: AA and Loca | MGMT Rte: 82 th advanced bike lanes al Bike Plans |
| Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou | y: Sunnyvale LOCAL ROAD Sunnyvale/Sara In Sunnyvale: C warning signs a Update the proj 240509 S Develop projec and programs. Review Pendin EXEMPT (40 C | Mode: BIKE/PE atoga Road Bike/Ped S On Sunnyvale-Saratoga and install green bike la ject scope to remove re ec. RTP ID: ts and programs conta g FR 93.127) - Intersect Total | D:100% Safety Enhance a Road at Mar ane to enhance eference to th <u>RTP Cycle:</u> ined within VT ion signalizati | Version: 4 Imports. thilda and at El the the safety of the removal of isl Plan Bay Area TA*s Countywid ton projects at in FY 14/15 | Status Dementing Agency Project Type Camino Real; Insta pedestrians and cy ands and free right RTP Cos e Bicycle Plan, VT adividual intersectio | y: Sunnyvale e: INTERSECT all a new pedes /clists crossing t turn lanes and t: \$362 'A*s Bicycle Exp ons | ION Purpose strian traffic signal sy this segment. I add the installation Review penditure Program, a | e: SYST Hwy stem wit of greer /: AA and Loca | MGMT Rte: 82 th advanced bike lanes al Bike Plans |

| (Ву | Phase | & | Fund | Source |) |
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|-------------------------------------|----------------|---|--------------|----------------------|--------------------|---------------|----------------|--------------------|-------------|
| TIP ID: SCL13002 | 9 | Revision: 2015-21 | | Version: 4 | Statu | IS: ACCEPTE | D | CTIPS ID: 20600 | 005577 |
| Sponsoring Agency | : Sunnyvale | | | Im | plementing Agen | cy: Sunnyvale | | | |
| Trans. System: | LOCAL ROAD | Mode:BIKE/PEI | D:100% | | Project Typ | pe: MAJOR A | RTERIAL | Purpose: EXPA | NSION |
| Project Name: | Fair Oaks Aven | ue Bikeway and Street | Enhancem | ents | | | | Hwy | Rte: |
| Proj Description: | | arious Locations on Fa | ir Oaks Ave | enue: Construct I | bike lanes and co | mplete sidewa | lk enhancem | ents and rehabilit | ation to |
| | improve pedest | 5 | | | | | <i>.</i> | | , |
| Revision Reason: | | ect description to incluc funds from CMAQ to S | | enhancements a | and rehabilitation | and update th | e funding plai | n to change the s | ource for |
| Primary RTP ID: | | ec. RTP ID: | | ycle: Plan Bay | Area RTP Co | ost: \$10,097 | | Review: AA | |
| RTP Description: | One Bay Area (| Grant (OBAG) - net of fu | unds not as | signed to county | priorities | | | | |
| AQCTF Review: | Review Pending | a , | | | | | | | |
| AQ Description: | | , FR 93.126) - Bicycle ar | nd pedestria | n facilities | | | | | |
| Phase Fund Sou | • | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
| PE CMAQ-T4 | | 143,700 | - | 143,700 | - | - | - | - | - |
| PE LOCAL GE | N FUND | 30,156 | - | 30,156 | - | - | - | - | - |
| CON CMAQ-T4 | | 571,000 | - | - | - | 571,000 | - | - | - |
| CON LOCAL GE | N FUND | 223,944 | - | - | - | 223,944 | - | - | - |
| CON STP-T4 | | 241,300 | - | - | - | 241,300 | - | - | - |
| Total Funding | | 1,210,100 | - | 173,856 | - | 1,036,244 | - | - | - |
| | | | | | T | | | | |
| TIP ID: SCL13002 | 0 | Revision: 2015-01 | | CURREN Version: 3 | | us: ACTIVE | | | 005577 |
| | | Revision: 2015-01 | | | | | | CTIPS ID: 20600 | 005577 |
| Sponsoring Agency | LOCAL ROAD | Mode: BIKE/PED | 0.100% | IIII | plementing Agen | pe: MAJOR AF | | Purpose: EXPA | |
| Trans. System: Project Name: | | ue Bikeway and Streets | | | Project Typ | DE: WAJOR A | | Hwy | |
| Proj Description: | | arious Locations on Fa | • | enue: Construct l | hike lanes and as | sociated medi | ans | пwy | RIE. |
| Revision Reason: | • | ling plan to reprogram \$ | | | | | | 7 | |
| | | ec. RTP ID: | | | | | | Review: AA | |
| Primary RTP ID: RTP Description: | - | Grant (OBAG) - net of fu | | Plan Bay Area | | ost: \$10,097 | | Review. AA | |
| AQCTF Review: | Review Pending | . , | unus nut dS | Signed to county | priorities | | | | |
| AQ Description: | | 9 FR 93.126) - Bicycle ar | nd pedestria | in facilities | | | | | |
| Phase Fund Sou | rce | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
| PE CMAQ-T4 | | 143,700 | - | 143,700 | - | - | - | - | - |
| PE LOCAL GE | N FUND | 30,156 | - | 30,156 | - | - | - | - | - |
| CON CMAQ-T4 | | 812,300 | - | - | - | 812,300 | - | - | - |
| CON LOCAL GE | N FUND | 223,944 | - | - | - | 223,944 | - | - | - |
| Total Funding | | 1,210,100 | - | 173.856 | - | 1,036,244 | - | - | - |

| | | | | | PROPOSE | D | | | | |
|---|--|---|---|---|--|---|--|--|--|--|
| TIP ID: SO | OL110035 | 5 | Revision: 2015-2 | 1 | Version: 8 | Stat | us: ACCEPTE | сті сті | IPS ID: 20600 | 005459 |
| Sponsoring | g Agency: | : Vallejo | | | Imp | lementing Ager | ncy: Vallejo | | | |
| Trans. Syste | stem: | LOCAL ROAD | Mode:BIKE | /PED:100% | | Project Ty | pe: ENHANCE | MENTS P | urpose: SYST | MGMT |
| Project Nam | me: | Vallejo Downto | own Streetscape | | | | | | Hwy | Rte: |
| Proj Descrip | iption: | | us streets in the dow and art. Project is p | | edestrian enhance | ements includin | g traffic calming | i, restriping, park | king, signs, bri | ck pavers, |
| Revision Re | leason: | | nding plan to add \$3 [°] being transferred fro | | | FY15 CON Loc | al, \$33K in FY16 | 6 CON STP and | \$4K in FY16 (| CON Local |
| Primary RTI | TP ID: | 240600 | Sec. RTP ID: | RTP C | <mark>Cycle:</mark> Plan Bay A | rea RTP C | <mark>ost</mark> : \$1,165 | F | Review: AA | |
| RTP Descri | ription: | Local streets a | and roads operations | and maintenar | nce | | | | | |
| AQCTF Rev | eview: | Review Pendir | ng | | | | | | | |
| AQ Descript | ption: | EXEMPT (40 of structures, or f | CFR 93.126) - Trans facilities) | portation enhar | ncement activities | (except rehabil | itation and oper | ation of historic | transportation | buildings, |
| Phase Fu | und Sour | ce | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
| PE LO | OCAL GEN | N FUND | 233,000 | 233,000 | - | - | - | - | - | - |
| CON CN | MAQ-T4 | | 784,000 | 784,000 | - | - | - | - | - | - |
| CON FE | ED-DISC | | 1,150,000 | 1,150,000 | - | - | - | - | - | - |
| 0.011 | OCAL GEN | N FUND | 466,000 | 251,000 | 93,000 | 122,000 | - | - | - | - |
| CON LO | | | | | | | | | - | - |
| | TP-T4 | | 1,656,000 | - | 717,235 | 938,765 | - | - | | |
| | TP-T4 | | 1,656,000 4,289,000 | - 2,418,000 | 717,235 810,235 | 938,765 1,060,765 | - | - | - | - |
| CON ST | TP-T4 | | | - 2,418,000 | 810,235 | 1,060,765 | - | - | - | - |
| CON ST | TP-T4 | | | - 2,418,000 | | 1,060,765 | - | - | - | |
| CON ST | TP-T4 ding | 5 | | | 810,235 | 1,060,765 | tus: ACTIVE | | - - - - - | 0005459 |
| CON ST Total Fundi | TP-T4 ding DL110035 | | 4,289,000 | | 810,235 CURRENT Version: 7 | 1,060,765 | tus: ACTIVE | | - IPS ID: 20600 | 0005459 |
| CON ST Total Fundi TIP ID: SO Sponsoring | TP-T4 ding DL110035 g Agency: | | 4,289,000 Revision: 2015-0 | 0 | 810,235 CURRENT Version: 7 | 1,060,765 | tus: ACTIVE | СТ | IPS ID: 20600 | |
| CON ST Total Fundi TIP ID: SO Sponsoring | TP-T4 ding DL110035 g Agency: stem: | : Vallejo LOCAL ROAD | 4,289,000 Revision: 2015-0 | 0 | 810,235 CURRENT Version: 7 | 1,060,765 | tus: ACTIVE ncy: Vallejo | СТ | | MGMT |
| CON ST Total Fundi TIP ID: SO Sponsoring Trans. Syste Project Nam Proj Descrip | DL110035 g Agency: stem: me: iption: | Vallejo LOCAL ROAD Vallejo Downto Vallejo: Varioo street furniture | 4,289,000 Revision: 2015-0 Mode: BIKE/ pwn Streetscape us streets in the dow and art. Project is p | 0 PED:100% ntown area. Pe | 810,235 CURRENT Version: 7 Imp | 1,060,765 Sta lementing Ager Project Ty | tus: ACTIVE hcy: Vallejo vpe: ENHANCE | CT MENTS PI | urpose: SYST Hwy | MGMT Rte: |
| CON ST Total Fundi TIP ID: SO Sponsoring Trans. Syste Project Nam Proj Descrip | DL110035 g Agency: stem: me: iption: | Vallejo LOCAL ROAD Vallejo Downto Vallejo: Varioo | 4,289,000 Revision: 2015-0 Mode: BIKE/ pwn Streetscape us streets in the dow and art. Project is p | 0 PED:100% ntown area. Pe | 810,235 CURRENT Version: 7 Imp | 1,060,765 Sta lementing Ager Project Ty | tus: ACTIVE hcy: Vallejo vpe: ENHANCE | CT MENTS PI | urpose: SYST Hwy | MGMT Rte: |
| CON ST Total Fundi TIP ID: SO Sponsoring Trans. Syste Project Nam Proj Descrip | DL110035 g Agency: stem: me: iption: Reason: | Vallejo LOCAL ROAD Vallejo Downto Vallejo: Variou street furniture 2015 TIP Deve 240600 | 4,289,000 Revision: 2015-0 Mode: BIKE/ pwn Streetscape us streets in the dow and art. Project is p elopment Sec. RTP ID: | 0 PED:100% ntown area. Pe hased RTP Cycle | 810,235 CURRENT Version: 7 Imp edestrian enhance e: Plan Bay Area | 1,060,765 Sta lementing Ager Project Ty ements includin | tus: ACTIVE hcy: Vallejo vpe: ENHANCE | CT MENTS Pr I, restriping, park | urpose: SYST Hwy | MGMT Rte: |
| CON ST Total Fundi TIP ID: SO Sponsoring Trans. Syste Project Nam Proj Descrip Revision Re | DL110035 g Agency: tem: me: iption: Reason: TP ID: | Vallejo LOCAL ROAD Vallejo Downto Vallejo: Variou street furniture 2015 TIP Deve 240600 | 4,289,000 Revision: 2015-0 Mode: BIKE/ own Streetscape us streets in the dow e and art. Project is p elopment | 0 PED:100% ntown area. Pe hased RTP Cycle | 810,235 CURRENT Version: 7 Imp edestrian enhance e: Plan Bay Area | 1,060,765 Sta lementing Ager Project Ty ements includin | tus: ACTIVE hcy: Vallejo /pe: ENHANCE g traffic calming | CT MENTS Pr I, restriping, park | urpose: SYST Hwy king, signs, brid | MGMT Rte: |
| CON ST Total Fundi TIP ID: SO Sponsoring Trans. Syste Project Narr Proj Descrip Revision Re Primary RTI | DL110035 g Agency: stem: me: iption: Reason: TP ID: ription: eview: | Vallejo LOCAL ROAD Vallejo Downto Vallejo: Variou street furniture 2015 TIP Deve 240600 Local streets a Review Pendir | 4,289,000 Revision: 2015-0 Mode: BIKE/ own Streetscape us streets in the dow e and art. Project is p elopment Sec. RTP ID: and roads operations ng CFR 93.126) - Trans | 0 PED:100% ntown area. Pe hased RTP Cycle and maintenar | 810,235 CURRENT Version: 7 Imp edestrian enhance e: Plan Bay Area nce | 1,060,765 Sta lementing Ager Project Ty ements includin RTP C | tus: ACTIVE hcy: Vallejo vpe: ENHANCE g traffic calming ost: \$1,165 | CT MENTS Pr I, restriping, park | urpose: SYST Hwy king, signs, brid Review: AA | MGMT <mark>Rte:</mark> ck pavers, |
| CON ST Total Fundi TIP ID: SO Sponsoring Trans. Syste Project Nam Proj Descrip Revision Re Primary RTI RTP Descri AQCTF Rev AQ Descrip | DL110035 g Agency: stem: me: iption: Reason: TP ID: ription: eview: | Vallejo LOCAL ROAD Vallejo Downto Vallejo: Varior street furniture 2015 TIP Deve 240600 S Local streets a Review Pendir EXEMPT (40 0 structures, or f | 4,289,000 Revision: 2015-0 Mode: BIKE/ own Streetscape us streets in the dow e and art. Project is p elopment Sec. RTP ID: and roads operations ng CFR 93.126) - Trans | 0 PED:100% ntown area. Pe hased RTP Cycle and maintenar | 810,235 CURRENT Version: 7 Imp edestrian enhance e: Plan Bay Area nce | 1,060,765 Sta lementing Ager Project Ty ements includin RTP C | tus: ACTIVE hcy: Vallejo vpe: ENHANCE g traffic calming ost: \$1,165 | CT MENTS Pr I, restriping, park | urpose: SYST Hwy king, signs, brid Review: AA | MGMT <mark>Rte</mark> : ck pavers, |
| CON ST Total Fundi TIP ID: SO Sponsoring Trans. Syste Project Nam Proj Descrip Revision Re Primary RTI RTP Descri AQCTF Rev AQ Descript | DL110038 g Agency: tem: me: iption: Reason: TP ID: ription: eview: ption: | Vallejo LOCAL ROAD Vallejo Downto Vallejo: Variou street furniture 2015 TIP Deve 240600 \$ Local streets a Review Pendin EXEMPT (400 structures, or f | 4,289,000 Revision: 2015-0 Mode: BIKE/ own Streetscape us streets in the dow and art. Project is p elopment Sec. RTP ID: und roads operations ng CFR 93.126) - Trans facilities) | 0 PED:100% ntown area. Pe hased RTP Cycle and maintenar portation enhar | 810,235 CURRENT Version: 7 Imp edestrian enhance e: Plan Bay Area nce | 1,060,765 Sta lementing Ager Project Ty ements includin RTP C (except rehabil | tus: ACTIVE hcy: Vallejo ype: ENHANCE g traffic calming ost: \$1,165 itation and oper | CT MENTS Pr I, restriping, park F ration of historic | urpose: SYST Hwy king, signs, brid Review: AA transportation | MGMT Rte: ck pavers, buildings, |
| CON ST Total Fundi TIP ID: SO Sponsoring Trans. Syste Project Nam Proj Descrip Revision Re Primary RTI RTP Descri AQCTF Rev AQ Descript Phase Fu PE LO | DL110035 g Agency: stem: me: iption: eason: TP ID: ription: eview: ption: | Vallejo LOCAL ROAD Vallejo Downto Vallejo: Variou street furniture 2015 TIP Deve 240600 \$ Local streets a Review Pendin EXEMPT (400 structures, or f | 4,289,000 Revision: 2015-0 Mode: BIKE/ own Streetscape us streets in the dow and art. Project is p elopment Sec. RTP ID: and roads operations ng CFR 93.126) - Trans acilities) Total | 0 PED:100% ntown area. Pe hased RTP Cycle and maintenar portation enhar Prior | 810,235 CURRENT Version: 7 Imp edestrian enhance e: Plan Bay Area nce | 1,060,765 Sta lementing Ager Project Ty ements includin RTP C (except rehabil | tus: ACTIVE hcy: Vallejo ype: ENHANCE g traffic calming ost: \$1,165 itation and oper | CT MENTS Pr I, restriping, park F ration of historic | urpose: SYST Hwy king, signs, brid Review: AA transportation | MGMT Rte: ck pavers, buildings, |
| CON ST Total Fundi TIP ID: SO Sponsoring Trans. Syste Project Nam Proj Descrip Revision Re Primary RTI RTP Descrij AQCTF Rev AQ Descript Phase Fu PE LO CON CM | DL110038 g Agency: stem: me: iption: Reason: TP ID: ription: eview: ption: fund Sour OCAL GEN | Vallejo LOCAL ROAD Vallejo Downto Vallejo: Variou street furniture 2015 TIP Deve 240600 \$ Local streets a Review Pendin EXEMPT (400 structures, or f | 4,289,000 Revision: 2015-0 Mode: BIKE/ own Streetscape us streets in the dow and art. Project is p elopment Sec. RTP ID: and roads operations ng CFR 93.126) - Trans acilities) Total 233,000 | 0 PED:100% ntown area. Pe hased RTP Cycle and maintenar portation enhar <u>Prior</u> 233,000 | 810,235 CURRENT Version: 7 Imp edestrian enhance e: Plan Bay Area nce | 1,060,765 Sta lementing Ager Project Ty ements includin RTP C (except rehabil | tus: ACTIVE hcy: Vallejo ype: ENHANCE g traffic calming ost: \$1,165 itation and oper | CT MENTS Pr I, restriping, park F ration of historic | urpose: SYST Hwy king, signs, brid Review: AA transportation | MGMT Rte: ck pavers, buildings, |
| CON ST Total Fundi TIP ID: SO Sponsoring Trans. Syste Project Nam Proj Descrip Revision Re Primary RTI RTP Descrij AQCTF Rev AQ Descript Phase Fu PE LO CON CM CON FE | DL110038 g Agency: stem: me: iption: Reason: TP ID: ription: eview: ption: ocal Gen MAQ-T4 | Vallejo LOCAL ROAD Vallejo Downto Vallejo: Varior street furniture 2015 TIP Deve 240600 Local streets a Review Pendir EXEMPT (40 o structures, or f | 4,289,000 Revision: 2015-0 Mode: BIKE/ own Streetscape us streets in the dow and art. Project is p elopment Sec. RTP ID: and roads operations ng CFR 93.126) - Trans facilities) Total 233,000 784,000 | 0 PED:100% ntown area. Pe hased RTP Cycle and maintenar portation enhar <u>Prior</u> 233,000 784,000 | 810,235 CURRENT Version: 7 Imp edestrian enhance e: Plan Bay Area nce | 1,060,765 Sta lementing Ager Project Ty ements includin RTP C (except rehabil | tus: ACTIVE hcy: Vallejo ype: ENHANCE g traffic calming ost: \$1,165 itation and oper | CT MENTS Pr I, restriping, park F ration of historic | urpose: SYST Hwy king, signs, brid Review: AA transportation | MGMT Rte: ck pavers, buildings, |
| CON ST Total Fundi TIP ID: SO Sponsoring Trans. Syste Project Narr Proj Descrip Revision Re Primary RTI RTP Descrip AQCTF Rev AQ Descript Phase Fu PE LO CON CM CON FE CON LO | DL110038 g Agency: stem: me: iption: Reason: TP ID: ription: eview: ption: ocal GEN MAQ-T4 ED-DISC | Vallejo LOCAL ROAD Vallejo Downto Vallejo: Varior street furniture 2015 TIP Deve 240600 Local streets a Review Pendir EXEMPT (40 o structures, or f | 4,289,000 Revision: 2015-0 Mode: BIKE/ own Streetscape us streets in the dow e and art. Project is p elopment Sec. RTP ID: and roads operations ng CFR 93.126) - Trans facilities) Total 233,000 784,000 1,150,000 | 0 PED:100% ntown area. Pe hased RTP Cycle and maintenar portation enhar <u>Prior</u> 233,000 784,000 1,150,000 | 810,235 CURRENT Version: 7 Imp edestrian enhance e: Plan Bay Area nce ncement activities FY 14/15 - - - | 1,060,765 Sta lementing Ager Project Ty ements includin RTP C (except rehabil FY 15/16 | tus: ACTIVE hcy: Vallejo ype: ENHANCE g traffic calming ost: \$1,165 itation and oper | CT MENTS Pr I, restriping, park F ration of historic | urpose: SYST Hwy king, signs, brid Review: AA transportation | MGMT Rte: ck pavers, buildings, |

| (Ву | Phase | & Fu | ind S | ource) | |
|-----|-------|------|-------|--------|--|
| | | | | | |
| | | | | | |

| | | | | | PROPOSE | D | | | | |
|--|---|---|--|---|--|--|--|------------------------------|--|---------------------------------|
| TIP ID: | SOL13000 | 6 | Revision: 2015-21 | 1 | Version: 3 | Statu | S: ACCEPTE | D | CTIPS ID: 2060 | 0005675 |
| Sponso | ring Agency | : Vacaville | | | Imp | plementing Agence | y: Vacaville | | | |
| Trans. S | System: | LOCAL ROAD | Mode:BIKE/ | PED:100% | | Project Typ | e: MULTI-USI | E TRAIL | Purpose: EXPA | NSION |
| Project | Name: | Ulatis Creek Bil | ke/Ped Path & Stscp | e McCellan-D | epot | | | | Hwy | Rte: |
| Proj De | scription: | Vacaville: Along off-street bike/p | g Ulatis Creek betwe edestrian path | en the end of | the Vacaville Dow | vntown Creekwal | k at McClellan | Street to De | epot Street: Const | ruct a Class 1 |
| Revisio | n Reason: | | ding plan to remove funds will be conver | | | | | | wing forward as a | federal |
| Primary | RTP ID: | 240556 <mark>S</mark> e | ec. RTP ID: | RTP C | Cycle: Plan Bay A | Area RTP Co | st: \$1 | | Review: AA | |
| RTP De | escription: | Enhance bicycle | e and pedestrian fac | cilities | | | | | | |
| AQCTF | Review: | Review Pending | g | | | | | | | |
| AQ Des | scription: | EXEMPT (40 C | FR 93.126) - Bicycle | e and pedestria | an facilities | | | | | |
| Phase | Fund Sour | rce | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
| PE | CMAQ-T4 | | 150,000 | 150,000 | - | - | - | - | - | - |
| PE | LOCAL GEI | N FUND | 19,500 | 19,500 | - | - | - | - | - | - |
| CON | CMAQ-T4 | | - | - | - | - | - | - | - | - |
| 1 | | | | | | | | | | |
| CON | LOCAL GEI | N FUND | - | - | - | - | - | - | - | - |
| | LOCAL GEI | N FUND | - 169,500 | - 169,500 | - | - | - | - | | - |
| CON | LOCAL GEI | N FUND | - 169,500 | - 169,500 | | - | - | | | - |
| CON | LOCAL GEI | N FUND | - 169,500 | - 169,500 | CURRENT | - | - | | | - |
| CON Total F | LOCAL GEI | | 169,500 Revision: 2015-00 | | CURRENT Version: 2 | - Statu | IS: ACTIVE | | | - - 0005675 |
| CON Total F | LOCAL GEI | 6 | | | CURRENT Version: 2 | - Г | IS: ACTIVE | | - | - - 0005675 |
| CON Total F TIP ID: Sponso | LOCAL GEI | 6 | |) | CURRENT Version: 2 | - Statu plementing Agence | IS: ACTIVE | - | - | |
| CON Total F TIP ID: Sponso | LOCAL GEI unding SOL13000 ring Agency System: | 6 :: Vacaville LOCAL ROAD Ulatis Creek Bił | Revision: 2015-00 Mode: BIKE/F ke/Ped Path & Stscp |) PED:100% pe McCellan-D | CURRENT Version: 2 Imp | Statu Statu Diementing Agenc Project Typ | is: ACTIVE iy: Vacaville e: MULTI-USI | - E TRAIL | CTIPS ID: 2060 Purpose: EXPA Hwy | NSION Rte: |
| CON Total F TIP ID: Sponso Trans. S Project | LOCAL GEI unding SOL13000 ring Agency System: | 6 : Vacaville LOCAL ROAD Ulatis Creek Bil Vacaville: Along off-street bike/p | Revision: 2015-00 Mode: BIKE/F ke/Ped Path & Stscp g Ulatis Creek betwe bedestrian path |) PED:100% pe McCellan-D | CURRENT Version: 2 Imp | Statu Statu Diementing Agenc Project Typ | is: ACTIVE iy: Vacaville e: MULTI-USI | - E TRAIL | CTIPS ID: 2060 Purpose: EXPA Hwy | NSION Rte: |
| CON Total F TIP ID: Sponso Trans. S Project Proj De | LOCAL GEI unding SOL130000 ring Agency System: Name: | 6 : Vacaville LOCAL ROAD Ulatis Creek Bil Vacaville: Along | Revision: 2015-00 Mode: BIKE/F ke/Ped Path & Stscp g Ulatis Creek betwe bedestrian path |) PED:100% pe McCellan-D | CURRENT Version: 2 Imp | Statu Statu Diementing Agenc Project Typ | is: ACTIVE iy: Vacaville e: MULTI-USI | - E TRAIL | CTIPS ID: 2060 Purpose: EXPA Hwy | NSION Rte: |
| CON Total F TIP ID: Sponso Trans. § Project Proj De Revision | LOCAL GEI SOL 13000 ring Agency System: Name: scription: | 6 : Vacaville LOCAL ROAD Ulatis Creek Bił Vacaville: Along off-street bike/p 2015 TIP Devel | Revision: 2015-00 Mode: BIKE/F ke/Ped Path & Stscp g Ulatis Creek betwe bedestrian path |) PED:100% be McCellan-D ben the end of | CURRENT Version: 2 Imp | Statu Dementing Agenc Project Typ vntown Creekwal | is: ACTIVE y: Vacaville e: MULTI-USI k at McClellan | - E TRAIL | CTIPS ID: 2060 Purpose: EXPA Hwy | NSION Rte: |
| CON Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary | LOCAL GEI SOL13000 ring Agency System: Name: scription: n Reason: | 6 : Vacaville LOCAL ROAD Ulatis Creek Bił Vacaville: Along off-street bike/p 2015 TIP Devel 240556 Se | Revision: 2015-00 Mode: BIKE/F ke/Ped Path & Stscp g Ulatis Creek betwe bedestrian path lopment | D PED:100% be McCellan-D een the end of RTP Cycl | CURRENT Version: 2 Imp epot the Vacaville Dov | Statu Dementing Agenc Project Typ vntown Creekwal | is: ACTIVE y: Vacaville e: MULTI-USI k at McClellan | - E TRAIL | CTIPS ID: 20600 Purpose: EXPA Hwy epot Street: Const | NSION Rte: |
| CON Total F TIP ID: Sponso Trans. § Project Proj De Revision Primary RTP De AQCTF | LOCAL GEI SOL13000 ring Agency System: Name: scription: n Reason: r RTP ID: | 6 LOCAL ROAD Ulatis Creek Bil Vacaville: Along off-street bike/p 2015 TIP Devel 240556 So Enhance bicycle Review Pending | Revision: 2015-00 Mode: BIKE/F ke/Ped Path & Stscp g Ulatis Creek betwe bedestrian path lopment ec. RTP ID: e and pedestrian fac | D PED:100% be McCellan-D een the end of RTP Cycl silities | CURRENT Version: 2 Imp epot the Vacaville Dov e: Plan Bay Area | Statu Dementing Agenc Project Typ vntown Creekwal | is: ACTIVE y: Vacaville e: MULTI-USI k at McClellan | - E TRAIL | CTIPS ID: 20600 Purpose: EXPA Hwy epot Street: Const | NSION Rte: |
| CON Total F TIP ID: Sponso Trans. § Project Proj De Revision Primary RTP De AQCTF | LOCAL GEI SOL130000 ring Agency System: Name: scription: n Reason: r RTP ID: escription: Review: | 6 : Vacaville LOCAL ROAD Ulatis Creek Bil Vacaville: Along off-street bike/p 2015 TIP Devel 240556 Se Enhance bicycle Review Pending EXEMPT (40 C | Revision: 2015-00 Mode: BIKE/F ke/Ped Path & Stscp g Ulatis Creek betwe bedestrian path lopment ec. RTP ID: e and pedestrian fac g | D PED:100% be McCellan-D een the end of RTP Cycl silities | CURRENT Version: 2 Imp epot the Vacaville Dov e: Plan Bay Area | Statu Dementing Agenc Project Typ vntown Creekwal | is: ACTIVE y: Vacaville e: MULTI-USI k at McClellan | - E TRAIL | CTIPS ID: 20600 Purpose: EXPA Hwy pot Street: Const Review: AA | NSION Rte: |
| CON Total F TIP ID: Sponso Trans. § Project Proj De Revision Primary RTP De AQCTF AQ Des | SOL13000 ring Agency System: Name: scription: n Reason: r RTP ID: escription: RTP iD: escription: | 6 : Vacaville LOCAL ROAD Ulatis Creek Bil Vacaville: Along off-street bike/p 2015 TIP Devel 240556 Se Enhance bicycle Review Pending EXEMPT (40 C | Revision: 2015-00 Mode: BIKE/F ke/Ped Path & Stscp g Ulatis Creek betwe bedestrian path lopment ec. RTP ID: e and pedestrian fac g FR 93.126) - Bicycle | D PED:100% we McCellan-D wen the end of RTP Cycl silities e and pedestria | CURRENT Version: 2 Imp epot the Vacaville Dow e: Plan Bay Area an facilities | - Statu blementing Agenc Project Typ vntown Creekwall RTP Co | is: ACTIVE ey: Vacaville e: MULTI-USI k at McClellan st: \$1 | - E TRAIL Street to De | CTIPS ID: 20600 Purpose: EXPA Hwy pot Street: Const Review: AA | NSION Rte: ruct a Class 1 |
| CON Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase | LOCAL GE Unding SOL130000 ring Agency System: Name: scription: n Reason: r RTP ID: escription: REVIEW: scription: Fund Sour | 6 : Vacaville LOCAL ROAD Ulatis Creek Bił Vacaville: Along off-street bike/p 2015 TIP Devel 240556 So Enhance bicyclo Review Pending EXEMPT (40 C | Revision: 2015-00 Mode: BIKE/F ke/Ped Path & Stscp g Ulatis Creek betwe bedestrian path lopment ec. RTP ID: e and pedestrian fac g FR 93.126) - Bicycle Total | D PED:100% De McCellan-D een the end of RTP Cycle cilities e and pedestria Prior | CURRENT Version: 2 Imp epot the Vacaville Dow e: Plan Bay Area an facilities | - Statu blementing Agenc Project Typ vntown Creekwall RTP Co | is: ACTIVE ey: Vacaville e: MULTI-USI k at McClellan st: \$1 | - E TRAIL Street to De | CTIPS ID: 20600 Purpose: EXPA Hwy pot Street: Const Review: AA | NSION Rte: ruct a Class 1 |
| CON Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase PE | LOCAL GEI | 6 : Vacaville LOCAL ROAD Ulatis Creek Bił Vacaville: Along off-street bike/p 2015 TIP Devel 240556 So Enhance bicyclo Review Pending EXEMPT (40 C | Revision: 2015-00 Mode: BIKE/F ke/Ped Path & Stscp g Ulatis Creek betwe bedestrian path lopment ec. RTP ID: e and pedestrian fac g FR 93.126) - Bicycle Total 150,000 | D D D D D D D D D D D D D D D D D D D | CURRENT Version: 2 Imp epot the Vacaville Dow e: Plan Bay Area an facilities | - Statu blementing Agenc Project Typ vntown Creekwall RTP Co | is: ACTIVE ey: Vacaville e: MULTI-USI k at McClellan st: \$1 | - E TRAIL Street to De | CTIPS ID: 20600 Purpose: EXPA Hwy pot Street: Const Review: AA | NSION Rte: ruct a Class 1 |
| CON Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase PE PE | LOCAL GEI | 6 LOCAL ROAD Ulatis Creek Bił Vacaville: Along off-street bike/p 2015 TIP Devel 240556 Sc Enhance bicycle Review Pending EXEMPT (40 C | Revision: 2015-00 Mode: BIKE/F ke/Ped Path & Stscp g Ulatis Creek betwe bedestrian path lopment ec. RTP ID: e and pedestrian fac g FR 93.126) - Bicycle Total 150,000 19,500 | D D D D D D D D D D D D D D D D D D D | CURRENT Version: 2 Imp epot the Vacaville Dow e: Plan Bay Area an facilities | Statu Dementing Agenc Project Typ wntown Creekwall RTP Cos FY 15/16 | is: ACTIVE ey: Vacaville e: MULTI-USI k at McClellan st: \$1 | - E TRAIL Street to De | CTIPS ID: 20600 Purpose: EXPA Hwy pot Street: Const Review: AA | NSION Rte: ruct a Class 1 |

| | | | PR | OPOSED | | | | |
|-------------------|---|--|----------------------|-------------------|---------------|----------------------|-------------------|---------------------|
| TIP ID: SON0900 | 02 | Revision: 2015-21 | Versio | on: 16 | Status: | ACCEPTED | CTIPS ID: | 20600004354 |
| Sponsoring Agency | y: SMART | | | Impleme | nting Agency: | SMART | | |
| Trans. System: | TRANSIT | Mode:RAIL:10 | 0% | | Project Type: | COMMUTER RAIL | Purpose: | EXPANSION |
| Project Name: | Sonoma Marir | n Area Rail Corridor | | | | | | Hwy Rte: |
| Proj Description: | Between Sond | oma and Marin Counties | s: Implement passe | nger rail service | and non-mot | orized pathway on N | WP rail line | |
| Revision Reason: | Update the fur the fur the full cost of | nding plan to add \$20M the project | in FY16 CON RM2 | 2, \$500K in FY10 | 6 CON Sales | Tax and \$20M in FY1 | 9 CON RTP-L | RP funds to reflect |
| Primary RTP ID: | 22001 | Sec. RTP ID: | RTP Cycle: | Plan Bay Area | RTP Cost: | \$360 | Review: | AA |
| RTP Description: | Implement So | noma-Marin Area Rail 1 | ransit District (SMA | ART) Commuter | Rail and Mult | i-Use Pathway Projec | ct (Initial Opera | ating Segment) |

AQCTF Review: Review Pending MPT

| AQ Description: | NON-EXE |
|-----------------|---------|
|-----------------|---------|

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------|------------------|-------------|-------------|-------------|------------|----------|----------|------------|-------------|
| ENV | SALESTAX-MEASURE | 350,000 | - | 350,000 | - | - | - | - | - |
| ENV | TCRP | 12,050,000 | 12,050,000 | - | - | - | - | - | - |
| PSE | AB1171-AB144 | 750,000 | 750,000 | - | - | - | - | - | - |
| PSE | P116 | 5,000,000 | 5,000,000 | - | - | - | - | - | - |
| PSE | SALESTAX-MEASURE | 22,556,000 | 21,906,000 | 650,000 | - | - | - | - | - |
| PSE | TCRP | 24,800,000 | 24,800,000 | - | - | - | - | - | - |
| PE | 5309-T3-NRS | 4,460,000 | 4,460,000 | - | - | - | - | - | 892,000 |
| PE | 5339 | 427,500 | 427,500 | - | - | - | - | - | - |
| ROW | SALESTAX-MEASURE | 16,600,000 | 10,000,000 | 6,600,000 | - | - | - | - | - |
| ROW | TCRP | 150,000 | 150,000 | - | - | - | - | - | - |
| CON | AB1171-AB144 | 9,400,000 | 9,400,000 | - | - | - | - | - | - |
| CON | BT-RM1 | 15,000,000 | 15,000,000 | - | - | - | - | - | - |
| CON | BT-RM2 | 43,999,025 | 23,249,025 | 750,000 | 20,000,000 | - | - | - | - |
| CON | CMAQ-T4 | 6,100,000 | - | - | 6,100,000 | - | - | - | 699,670 |
| CON | EARMARK-T2 | 10,849,620 | 10,849,620 | - | - | - | - | - | - |
| CON | P116 | 23,000,000 | 23,000,000 | - | - | - | - | - | - |
| CON | PROP-1B | 8,322,000 | 8,322,000 | - | - | - | - | - | - |
| CON | RIP-T4 | 4,043,000 | - | 4,043,000 | - | - | - | - | 463,732 |
| CON | RTP-LRP | 20,032,873 | - | - | - | - | - | 20,032,873 | - |
| CON | SALESTAX-MEASURE | 350,016,000 | 248,986,000 | 100,530,000 | 500,000 | - | - | - | - |
| CON | STATE-OTHER | 700,000 | 700,000 | - | - | - | - | - | - |
| Total Fu | unding | 578,606,018 | 419,050,145 | 112,923,000 | 26,600,000 | - | - | 20,032,873 | 2,055,402 |

| | | | CURRENT | | |
|-------------------|-----------|---|--------------------------------|--|-------------------------------|
| TIP ID: SON09000 | 02 | Revision: 2015-15 | Version: 15 | Status: ACTIVE | CTIPS ID: 20600004354 |
| Sponsoring Agency | : SMART | | Impl | ementing Agency: SMART | |
| Trans. System: | TRANSIT | Mode: RAIL:10 | 00% | Project Type: COMMUTER RAIL | Purpose: EXPANSION |
| Project Name: | Sonoma M | arin Area Rail Corridor | | | Hwy Rte: |
| Proj Description: | Between S | onoma and Marin Countie | s: Implement passenger rail se | rvice and non-motorized pathway on NV | VP rail line |
| Revision Reason: | | funding plan to change th s are being transferred to l | | N funds from STP to CMAQ and remove | \$500K in CON CMAQ funds as |
| Primary RTP ID: | 22001 | Sec. RTP ID: | RTP Cycle: Plan Bay Area | RTP Cost: \$360 | Review: AA |
| RTP Description: | Implement | Sonoma-Marin Area Rail | Transit District (SMART) Comm | uter Rail and Multi-Use Pathway Projec | t (Initial Operating Segment) |

AQCTF Review: AQ Description: Reviewed NON-EXEMPT

| AQ | Desci | puon. | NON-E |
|----|-------|-------|-------|
| | | | |

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------|------------------|-------------|-------------|-------------|-----------|----------|----------|-------|-------------|
| ENV | SALESTAX-MEASURE | 350,000 | - | 350,000 | - | - | - | - | - |
| ENV | TCRP | 12,050,000 | 12,050,000 | - | - | - | - | - | - |
| PSE | AB1171-AB144 | 750,000 | 750,000 | - | - | - | - | - | - |
| PSE | P116 | 5,000,000 | 5,000,000 | - | - | - | - | - | - |
| PSE | SALESTAX-MEASURE | 22,556,000 | 21,906,000 | 650,000 | - | - | - | - | - |
| PSE | TCRP | 24,800,000 | 24,800,000 | - | - | - | - | - | - |
| PE | 5309-T3-NRS | 4,460,000 | 4,460,000 | - | - | - | - | - | 892,000 |
| PE | 5339 | 427,500 | 427,500 | - | - | - | - | - | - |
| ROW | SALESTAX-MEASURE | 16,600,000 | 10,000,000 | 6,600,000 | - | - | - | - | - |
| ROW | TCRP | 150,000 | 150,000 | - | - | - | - | - | - |
| CON | AB1171-AB144 | 9,400,000 | 9,400,000 | - | - | - | - | - | - |
| CON | BT-RM1 | 15,000,000 | 15,000,000 | - | - | - | - | - | - |
| CON | BT-RM2 | 23,999,025 | 23,249,025 | 750,000 | - | - | - | - | - |
| CON | CMAQ-T4 | 6,100,000 | - | - | 6,100,000 | - | - | - | 699,670 |
| CON | EARMARK-T2 | 10,849,620 | 10,849,620 | - | - | - | - | - | - |
| CON | P116 | 23,000,000 | 23,000,000 | - | - | - | - | - | - |
| CON | PROP-1B | 8,322,000 | 8,322,000 | - | - | - | - | - | - |
| CON | RIP-T4 | 4,043,000 | - | 4,043,000 | - | - | - | - | 463,732 |
| CON | SALESTAX-MEASURE | 349,516,000 | 248,986,000 | 100,530,000 | - | - | - | - | - |
| CON | STATE-OTHER | 700,000 | 700,000 | - | - | - | - | - | - |
| Total Fu | unding | 538,073,145 | 419,050,145 | 112,923,000 | 6,100,000 | - | - | - | 2,055,402 |

End of Project SON090002

| | | | (-) | | | | | | |
|-------------------|--|--|-------------------|--------------------|----------------------|--------------------|------------------|--------------------|------------|
| | | | | PROPOS | ED | | | | |
| TIP ID: VAR1100 |)44 | Revision: 2015-2 | 21 | Version: 14 | St | atus: ACCEPTE | ED | CTIPS ID: 2060 | 0005425 |
| Sponsoring Agend | cy: Caltrans Implementing Agency: Caltrans | | | | | | | | |
| Trans. System: | STATE HWY | Mode:AUT | O:100% | | Project ⁻ | Type: BRIDGE | | Purpose: MAIN | T/REHAB |
| Project Name: | GL: Bridge Ref | hab and Reconstruc | ction - SHOPP | | | | | Hwy | Rte: |
| Proj Description: | • | nab/Reconst-SHOP reconstructing bridg | | | 40 CFR Part 93 | 3.126 Exempt Ta | bles 2 catego | ries - Widening n | arrow |
| Revision Reason: | Update the fun SHOPP funding | ding plan and back [.] g | -up listing to re | flect the latest p | rogramming info | rmation from Ca | altrans includin | ig the addition of | \$13.9M in |
| Primary RTP ID: | 240745 <mark>S</mark> | ec. RTP ID: | RTP | Cycle: Plan Bay | Area RTP | Cost: \$13,879 | | Review: AA | |
| RTP Description: | Maintain and p | reserve the investm | nent in the Stat | e Highway Syste | em (SHS) and its | s supporting infra | astructure (SH | IOPP) | |
| AQCTF Review: | Reviewed | | | | | | | | |
| AQ Description: | EXEMPT (40 C | CFR 93.126) - Wide | ning narrow pa | vements or reco | onstructing bridg | es (no additiona | l travel lanes) | | |
| Phase Fund So | urce | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credi |
| CON AC-STAT | E | 602,248,000 | 170,673,000 | 58,946,000 | 116,229,000 | 128,923,000 | 127,477,000 | - | 69,077,846 |
| Total Funding | | 602,248,000 | 170,673,000 | 58,946,000 | 116,229,000 | 128,923,000 | 127,477,000 | - | 69,077,840 |
| | | | | CURRE | NT | | | | |
| TIP ID: VAR1100 |)44 | Revision: 2015-1 | 13 | Version: 13 | S | tatus: ACTIVE | | CTIPS ID: 2060 | 0005425 |
| Sponsoring Agend | cy: Caltrans | | | li | mplementing Ag | ency: Caltrans | | | |
| Trans. System: | STATE HWY | Mode: AUT | D:100% | | Project | Type: BRIDGE | | Purpose: MAIN | T/REHAB |
| Project Name: | GL: Bridge Reh | hab and Reconstruc | tion - SHOPP | | | | | Hwy | Rte: |
| Proj Description: | | nab/Reconst-SHOP reconstructing bridg | | | | .126 Exempt Ta | bles 2 catego | ries - Widening na | arrow |
| Revision Reason: | | ding plan and back | | | | Caltrans includir | g the addition | of \$9.44M in SH | OPP funds |

| | opuate the | runding plan and bac | in up listing to reli | | | | ig the addition c | | |
|----------------------------------|-----------------------|------------------------|-----------------------|-----------------|-------------------|-------------------|-------------------|------------|------------|
| Primary RTP ID: | 240745 | Sec. RTP ID: | RTP Cycle | e: Plan Bay Are | ea RTP | Cost: \$13,879 | | Review: AA | |
| RTP Description: | Maintain ar | nd preserve the invest | ment in the State | Highway Syste | em (SHS) and it | s supporting infr | astructure (SHC |)PP) | |
| AQCTF Review: AQ Description: | Reviewed EXEMPT (4 | 40 CFR 93.126) - Wid | lening narrow pav | ements or reco | onstructing bridg | jes (no additiona | l travel lanes) | | |
| Phase Fund So | urce | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credi |
| CON AC-STAT | E | 588,309,000 | 170,673,000 | 58,946,000 | 103,877,000 | 127,336,000 | 127,477,000 | - | 67,479,043 |

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|---------|-------------|-------------|-------------|------------|-------------|-------------|-------------|-------|-------------|
| CON | AC-STATE | 588,309,000 | 170,673,000 | 58,946,000 | 103,877,000 | 127,336,000 | 127,477,000 | - | 67,479,043 |
| Total F | unding | 588,309,000 | 170,673,000 | 58,946,000 | 103,877,000 | 127,336,000 | 127,477,000 | - | 67,479,043 |
| | | | _ | | | | | | |

End of Project VAR110044

| | | | TIP Revisio | on Summary | | | |
|-----------|--------------|---------------|--------------|---------------|-----------------|---------------|--------------|
| | Federal | State | Regional | Local | Total | 2015 TIP Only | Toll Credit |
| Current: | \$34,918,720 | \$672,981,000 | \$38,999,025 | \$412,169,474 | \$1,159,068,219 | \$551,487,565 | \$69,610,491 |
| Proposed: | \$36,018,720 | \$686,920,000 | \$58,999,025 | \$454,021,947 | \$1,235,959,692 | \$596,346,165 | \$71,209,294 |
| Delta: | \$1,100,000 | \$13,939,000 | \$20,000,000 | \$41,852,473 | \$76,891,473 | \$44,858,600 | \$1,598,803 |

DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION

GL: Bridge Rehabilitation and Reconstruction - SHOPP Program (TIP ID- VAR110044)

Last updated with TIP Revision 15-21

FTIP BAK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR110044) FOR 2014/2018 PROGRAM YEARS All amounts in \$1000

| Dist | County | Rte | PM | Length | Location/Description | EA | PPNO | FY | Prog Code (20.XX.) | PE | R/W | CON | TOTAL |
|------|--------|-----|------|--------|---|-------|---------|----------|--------------------------|----------|---------|----------|----------|
| | | | | | SHOPP - Bridge Preservation | | | 8 | | | | | |
| 4 | ALA | 580 | 46.1 | 46.1 | In Oakland, at MacArthur Boulevard Bridge No. 33- 0061L/R. Rehabilitate bridge. | 1A672 | | | 201.110 | \$6,055 | \$800 | \$15,520 | \$22,375 |
| 4 | ALA | 61 | 18.6 | | Near Alameda, at San Leandro Bay Bridge No.33-0086 and San Leandro Bike Bridge. Rehabilitate bridge. | 0J290 | | | 201.119 | \$1,362 | \$5 | \$1,980 | \$3,347 |
| 4 | ALA | VAR | | | On Routes 24, 580, 680, 880 and 980 at various locations. Rehabilitate bridge decks. | 4H830 | | | 201.119 | \$790 | \$5 | \$2,826 | \$3,621 |
| 4 | MRN | 101 | | 0.0 | In San Rafael, at Freitas Parkway Overcrossing No. 27- 0080, Lucas Valley Road Undercrossing No. 27-0059 and North San Pedro Road Undercrossing No. 27-0014S. Replace bridge railings and rehabilitate deck. | 4A000 | | | 201.112 | \$1,800 | \$5 | \$1,785 | \$3,590 |
| 4 | MRN | 101 | 1.5 | 12.5 | In Marin County on Route 101, at various locations. Upgrade bridge rail. | 4G460 | | | 201.112 | \$3,510 | \$300 | \$6,480 | \$10,290 |
| 4 | MRN | 580 | 3.3 | 3.3 | Near Greenbrae, at Sir Francis Drake Boulevard Overcrossing No. 27-0074; also at Bellam Boulevard Undercrossing No. 27-0073L (PM 4.5). Upgrade bridge rail. | 4G470 | 0832F | 2014/15 | 201.112 | \$1,708 | \$5 | \$2,040 | \$3,753 |
| 4 | NAP | 121 | 20.2 | 0.2 | Near Napa, at Capell Creek Bridge #21-0009. Highway planting re-vegetation. | 2A11A | 0348J | 2014/15 | 201.111 | \$320 | \$10 | \$440 | \$770 |
| 4 | SCL | 9 | 3.6 | 3.6 | Near Saratoga, at West Branch Saratoga Creek Bridge No. 37-0073 and at Saratoga Avenue Bridge No. 37-0144 (PM 11.4). Upgrade bridge rail. | 1A340 | 0385C | 2014/15 | 201.112 | \$1,590 | \$30 | \$1,660 | \$3,280 |
| 4 | SM | 101 | 23.7 | | Near South San Francisco, at Sierra Point Overhead No. 35-0130. Blast clean, paint steel girders, and bent caps. | 3E790 | 1480X | 2014/15 | 201.119 | \$1,490 | \$30 | \$6,400 | \$7,920 |
| | | | | | | TOTA | LS FY 2 | 014/2015 | | \$18,625 | \$1,190 | \$39,131 | \$58,946 |
| 4 | ALA | 880 | 30.5 | 30.5 | In Oakland, at Lake Merrit Channel Bridge No. 33-0027 and 5th Avenue overhead. Bridge replacement. | | | | 201.110 | \$3,220 | \$6,800 | \$4,450 | \$14,470 |
| 4 | CC | 680 | 24.3 | 24.3 | In and near Marina Vista, at Mococo Overhead Bridge. Environmental mitigation. | | | | 201.113 | \$520 | \$5 | \$420 | \$945 |
| 4 | MRN | 1 | 50.3 | 0.2 | Near Bloomfield, at Estero Americano Bridge No. 27-0028. Replace bridge. | | | | 201.110 | \$5,570 | \$1,530 | \$10,156 | \$17,256 |
| 4 | NAP | 121 | 8.9 | 0.5 | Near Napa, at Sarco Creek Bridge #21-0008. Replace bridge. | 2A320 | | 2015/16 | | \$6,927 | \$2,500 | \$9,650 | \$19,077 |
| 4 | NAP | 29 | 37.0 | 37.0 | In Calistoga, at Napa River Bridge No. 21-0018. Replace bridge. | 3G640 | | 2015/16 | | \$6,250 | \$1,367 | \$9,204 | \$16,821 |
| 4 | SF | 280 | R4.2 | 2.4 | In San Francisco, at Southern Viaduct Bridge #34-0046. Rehabilitate bridge deck. | 2A490 | | | 201.110 | \$5,339 | \$432 | \$10,730 | \$16,501 |
| 4 | SOL | 80 | 31.4 | 1.2 | Near Vacaville, at Meridian Road Overcrossing No. 23- 0147 and Midway Road Overcrossing No. 23-0148. Rehabilitate and replace bridges. | 4G510 | 0832G | 2015/16 | 201.113 | \$4,560 | \$321 | \$11,500 | \$16,381 |

FTIP BAK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR110044) FOR 2014/2018 PROGRAM YEARS All amounts in \$1000

| Dist | County | Rte | РМ | Length | Location/Description | EA | PPNO | FY | Prog Code (20.XX.) | PE | R/W | CON | TOTAL |
|------|--------|-----|-------|--------|---|-------|-------|----------|--------------------------|----------|----------|----------|-----------|
| 4 | SOL | 780 | 6.8 | 0.4 | Near Vallejo, at Laurel Street Bridge No. 23-0119. Replace bridge. | 4G450 | 0832D | 2015/16 | 201.322 | \$3,453 | \$350 | \$7,950 | \$11,753 |
| 4 | SON | 116 | 10.4 | 0.1 | Near Guernewood, at Russian River Viaducts #20-0071 and #20-0072. Retrofit bridges. | 0G641 | | | 201.113 | \$1,900 | \$250 | \$500 | \$2,650 |
| 4 | SON | 128 | | 0.0 | Near Bidwell Creek in the Maacama Creek Watershed. Environmental mitigation Financial Contribution Only (FCO). | 4A883 | | 2015/16 | 201.111 | \$225 | \$0 | \$150 | \$375 |
| | | | | | | | | 015/2016 | | \$37,964 | \$13,555 | \$64,710 | \$116,229 |
| 4 | ALA | 580 | 44.3 | | In Oakland, at Oakland Avenue Undercrossing No. 33- 0288. Rehabilitate bridge deck. | 4G790 | | | 201.110 | | \$5 | \$5,300 | \$7,841 |
| 4 | ALA | 84 | 13.0 | | In Fremont, at Alameda Creek Bridge #33-36. Replace bridge. | 16030 | | | 201.110 | | \$275 | \$24,000 | \$38,574 |
| 4 | CC | 242 | R1.6 | 1.6 | In Concord, at Buchanan Field Viaduct No. 28-0186. Rehabilitate bridge. | | | | 201.110 | | \$5 | \$1,216 | \$2,499 |
| 4 | CC | 580 | 5.8 | 5.8 | In Richmond, at Scofield Avenue Undercrossing No. 28- 140L/R. Seismic retrofit. | 4G890 | | | 201.113 | \$2,715 | \$280 | \$4,280 | \$7,275 |
| 4 | NAP | 29 | 47.0 | | Near Calistoga, at Troutdale Creek Bridge #21-0004. Plant establishment. | 4A09A | | 2016/17 | | \$175 | \$5 | \$100 | \$280 |
| 4 | NAP | 128 | R7.4 | | Near Rutherford, at Conn Creek Bridge No. 21-0021. Replace bridge. | | | 2016/17 | | \$3,160 | \$20 | \$7,165 | \$10,345 |
| 4 | SCL | 152 | 6.1 | 0.4 | Near Gilroy, at Uvas Creek. Required environmental species mitigation for bridge replacement project EA 04-44880. | | | 2016/17 | | \$330 | \$0 | \$800 | \$1,130 |
| 4 | SCL | 85 | R20.0 | | Near Sunnyvale, at Stevens Creek Bridge No. 37-0185, 0.2 mile north of Fremont Avenue undercrossing. Overlay deck with polyester concrete. | | | | 201.110 | \$846 | \$10 | \$1,858 | \$2,714 |
| 4 | SM | 1 | 44.0 | | In Pacifica, at San Jose avenue Pedestrian Overcrossing No. 35-0240. Replace bridge. | 4G850 | 0681Q | 2016/17 | 201.110 | \$1,450 | \$5 | \$3,662 | \$5,117 |
| 4 | SOL | 84 | 12.1 | | Near Rio Vista, at Miner Slough Bridge #23-0035. Replace bridge. | 0G660 | | | 201.110 | \$8,442 | \$1,050 | \$21,900 | \$31,392 |
| 4 | SOL | 80 | 14.6 | 14.6 | Near Fairfield, on Route 80, near Fairfield at Suisun Creek Bridge No. 23-0007; also in Marin County, near San Rafael on Route 101 at Miller Creek Bridge No. 27-0004. Scour mitigation. | 4G870 | 0487Q | 2016/17 | 201.111 | \$1,016 | \$10 | \$1,446 | \$2,472 |
| 4 | MRN | 1 | 28.5 | | Near Point Reyes Station, at Lagunitas Creek Bridge No. 27-0023. Replace bridge. | 0G642 | 0756K | 2016/17 | 201.113 | \$5,041 | \$2,691 | \$11,552 | \$19,284 |
| | | | | | | | | 016/2017 | | \$41,288 | \$4,356 | \$83,279 | \$128,923 |
| 4 | ALA | 580 | R26.8 | | In Castro Valley, on eastbound East Castro Valley Boulevard Undercrossing No. 33-0235L. Replace bridge deck. | | | | 201.110 | \$1,901 | \$5 | \$4,991 | \$6,897 |
| 4 | ALA | 880 | 10.7 | 10.7 | In Fremont, at Crandall Creek Bridge No. 33-0273. Seismic retrofit. | 4G880 | 0086Q | 2017/18 | 201.113 | \$2,016 | \$20 | \$3,881 | \$5,917 |

FTIP BAK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR110044) FOR 2014/2018 PROGRAM YEARS All amounts in \$1000

| Dist | County | Rte | PM | Length | Location/Description | EA | PPNO | FY | Prog Code | PE | R/W | CON | TOTAL |
|------|--------|-----|-------|--------|---|--------|--------|----------|--------------|------------------------|-------------------|---------------------|----------------|
| | | | | | | | | | (20.XX.) | | | | |
| 4 | ALA | 238 | R14.6 | 14.6 | Between Livermore and Hayward, at East Connector | 4H080 | 0448E | 2017/18 | 201.119 | \$2,552 | \$20 | \$5,849 | \$8,421 |
| | | | | | Separation Bridge No. 33-0524F, N238/S880 Connector | | | | | | | | |
| | | | | | Bridge No. 33-0540G and I-580 Arroyo Seco Bridge No. | | | | | | | | |
| 4 | MRN | 101 | 10.0 | 0.0 | 33-0066. Bridge maintenance. | 40000 | 005011 | 0047/40 | 004 440 | CO 400 | <u> </u> | <u>фт ос 4</u> | ¢40.004 |
| 4 | WIRN | 101 | 10.6 | 0.3 | In San Rafael, from Route 101 northbound off-ramp to 2nd | 4G820 | 0350H | 2017/18 | 201.110 | \$2,430 | \$570 | \$7,264 | \$10,264 |
| | | | | | Street at San Rafael Harbor Bridge No. 27-0033. Replace bridge. | | | | | | | | |
| 4 | MRN | 1 | 33.4 | | Near Point Reyes Station, at Millerton Gulch Bridge No. 27- | 0 1570 | 04800 | 2017/18 | 201 110 | \$3,710 | \$450 | \$4,020 | \$8,180 |
| 7 | WILLIN | I | 55.4 | | 0114. Repair damaged embankment and construct | 03370 | 04000 | 2017/10 | 201.113 | ψ5,710 | ψ - 50 | ψ 4 ,020 | ψ0,100 |
| | | | | | retaining wall. | | | | | | | | |
| 4 | NAP | 128 | 19.7 | 1.0 | Near Napa, at Capell Creek Bridge No. 21-0078. | 4G840 | 0830B | 2017/18 | 201.110 | \$5,276 | \$239 | \$12,710 | \$18,225 |
| | | - | | - | Rehabilitate bridge. | | | | | +-, - | • • • | ÷ , - | + - , - |
| 4 | NAP | 121 | 6.4 | | In Napa, at Tulucay Creek Bridge No. 21-0003. Repair | 4G920 | 0086U | 2017/18 | 201.119 | \$1,455 | \$262 | \$2,170 | \$3,887 |
| | | | | | bridge girders. | | | | | | | | |
| 4 | SCL | 9 | 4.9 | 4.9 | Near Saratoga, at Saratoga Creek Bridge No. 37-0074. | 3G630 | 0386F | 2017/18 | 201.110 | \$4,522 | \$6,779 | \$11,668 | \$22,969 |
| | | | | | Replace bridge. | | | | | | | | |
| 4 | SF | 101 | 2.0 | 2.0 | Near San Francisco, at Alemany Circle Undercrossing No. | 3G620 | 0587D | 2017/18 | 201.110 | \$8,670 | \$20 | \$20,340 | \$29,030 |
| | | | | | 34-0033. Rehabilitate bridge. | | | | | | | | |
| 4 | SOL | 80 | 13.9 | 13.9 | Near Fairfield, at Dan Wilson Creek Bridge No. 23-0006. | 3G690 | 8315N | 2017/18 | 201.110 | \$1,536 | \$145 | \$2,306 | \$3,987 |
| | 0.011 | 10 | 05.0 | | Rehabilitate bridge. | 411050 | 000014 | 0047/40 | 004 444 | * 0 75 0 | # 150 | * ••••• | AO T OO |
| 4 | SON | 12 | 25.8 | 7.5 | In and near Sonoma, at Sonoma Creek Bridge No. 20- | | 0269M | 2017/18 | 201.111 | \$2,750 | \$150 | \$6,800 | \$9,700 |
| | | | | | 0027, Stuart Creek Bridge No. 20-0025 and Hooker Creek | | | | | | | | |
| | | | | | Bridge No. 20-0030. Scour mitigation. | | | 017/2018 | I | \$36,818 | \$8,660 | \$81,999 | \$127,477 |
| | | | | | SHOPP - Bridge NI | - | - | | | \$134,695 | | \$269,119 | \$431,575 |
| | | | | | SHOPP - Bridge M | | | | | \$129,829 | | \$266,246 | \$417,636 |
| | | | | | SHOPP - E | | | | | \$4,866 | \$6,200 | \$2,873 | \$13,939 |

FISCAL CONSTRAINT

TABLE 1: REVENUE

Metropolitan Transportation Commission 2014/15 - 2017/18 Federal Transportation Improvement Program Amendment 2015-21 (\$ in 1,000)

| | | | | | 4 YEAR (FS | TIP Cycle) | | | | |
|-----------------------|---|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|-----------------------------------|
| | N O | 2014/1 | 5 | 2015/16 |) | 2016/1 | 7 | 2017/1 | 18 | CURRENT TOTAL |
| | Funding Source | Amendm | ent | Amendme | ent | Amendm | ent | Amendn | nent | |
| | S | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| | | 2015-18 | 2015-21 | 2015-18 | 2015-21 | 2015-18 | 2015-21 | 2015-18 | 2015-21 | to (00, 100 |
| | Sales Tax City | \$871,563 | \$871,563 | \$896,075 | \$896,075 | \$920,269 | \$920,269 | \$950,532 | \$950,532 | \$3,638,438 |
| | County Gas Tax | \$871,563 \$308,114 | \$871,563 \$308,114 | \$896,075 \$316,358 | \$896,075 \$316,358 | \$920,269 \$324,900 | \$920,269 \$324,900 | \$950,532 \$335,584 | \$950,532 \$335,584 | \$3,638,438 \$1,284,957 |
| | Gas Tax (Subventions to Cities) | \$170,136 | \$170,136 | \$175,188 | \$175,188 | \$179,918 | \$179,918 | \$185,834 | \$185,834 | \$711,076 |
| | Gas Tax (Subventions to Counties) Other Local Funds | \$137,978 | \$137,978 | \$141,171 | \$141,171 | \$144,982 | \$144,982 | \$149,750 | \$149,750 | \$573,881 |
| LOCAL | County General Funds | | | | | | | | | |
| r(| City General Funds Street Taxes and Developer Fees | | | | | | | | | |
| | RSTP Exchange funds Transit | \$838,244 | \$838,244 | \$861,081 | \$861,081 | \$884,330 | \$884,330 | \$913,411 | \$913,411 | \$3,497,067 |
| | Transit Fares | \$838,244 | \$838,244 | \$861,081 | \$861,081 | \$884,330 | \$884,330 | \$913,411 | \$913,411 | \$3,497,067 |
| | Tolls (e.g. non-state owned bridges) Other (See Appendix 1) | \$1,620,448 | \$1,620,448 | \$1,686,689 | \$1,686,689 | \$1,732,229 | \$1,732,229 | \$1,789,193 | \$1,789,193 | |
| | Local Total Tolls | \$3,638,370 \$635,268 | \$3,638,370 \$635,268 | \$3,760,203 \$639,051 | \$3,760,203 \$639,051 | \$3,861,727 \$641,588 | \$3,861,727 \$641,588 | \$3,988,720 \$644,773 | \$3,988,720 \$644,773 | |
| | Bridge | \$635,268 | \$635,268 | \$639,051 | \$639,051 | \$641,588 | \$641,588 | \$644,773 | \$644,773 | |
| AL | Corridor Regional Transit Fares/Measures | | | | | | | | | |
| REGIONAL | Regional Sales Tax Regional Bond Revenue | | | | | | | | | |
| RE | Regional Gas Tax | | | | | | | | | |
| | Vehicle Registration Fees (CARB Fees, SAFE) Other (See Appendix 2) | \$926,132 | \$926,132 | \$937,421 | \$937,421 | \$948,992 | \$948,992 | \$960,818 | \$960,818 | |
| | Regional Total State Highway Operations and Protection Program | \$1,561,400 \$519,283 | \$1,561,400 \$519,983 | \$1,576,472 \$416,055 | \$1,576,472 \$431,388 | \$1,590,580 \$457,132 | \$1,590,580 \$451,625 | \$1,605,591 \$322,201 | \$1,605,591 \$322,201 | \$6,334,043 \$1,725,197 |
| | SHOPP | \$509,475 | \$510,175 | \$407,478 | \$422,811 | \$457,132 | \$451,625 | \$322,201 | \$322,201 | \$1,706,812 |
| | SHOPP Prior State Minor Program | \$9,808 | \$9,808 | \$8,577 | \$8,577 | | | | | \$18,385 |
| | State Transportation Improvement Program STIP | \$141,164 \$137,608 | \$140,757 \$137,201 | \$69,000 \$69,000 | \$70,907 \$70,907 | \$94,507 \$94,507 | \$93,007 \$93,007 | \$72,900 \$72,900 | \$72,900 \$72,900 | \$377,571 \$374,015 |
| | STIP Prior | \$3,556 | \$3,556 | | +••• | | | | + | \$3,556 |
| STATE | Transportation Enhancement Prior Proposition 1 A | \$39,200 | \$39,200 | \$141,100 | \$141,100 | \$119,500 | \$119,500 | \$295,600 | \$295,600 | \$595,400 |
| S | Proposition 1 B GARVEE Bonds (Includes Debt Service Payments) | \$228,921 \$16,100 | \$228,921 \$16,100 | \$23,390 | \$23,390 | \$22,229 | \$22,229 | \$63 | \$63 | \$274,603 \$16,100 |
| | Highway Maintenance (HM) | | | | | | | | | |
| | Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | \$39,739 | \$39,739 | | | | | | | \$39,739 |
| | Active Transportation Program Other (See Appendix 3) | \$10,817 \$59,920 | \$10,817 \$60,781 | \$45,324 \$40,247 | \$45,324 \$39,386 | \$151,437 | \$151,437 | \$928,649 | \$928,649 | \$56,141 \$1,180,252 |
| | State Total 5307 - Urbanized Area Formula Grants | \$1,055,144 \$216,649 | \$1,056,298 \$216,649 | \$735,115 \$221,712 | \$751,494 \$221,712 | \$844,805 \$228,363 | \$837,798 \$228,363 | \$1,619,413 \$235,214 | \$1,619,413 \$235,214 | \$4,265,004 \$901,93 8 |
| | 5308 - Clean Fuel Formula Program | ψ2 10,047 | φ210,047 | ΨΖΖΤ,/ΤΖ | ΨΖΖΤ,ΤΤΖ | φ220,303 | ψΖΖΟ,303 | φ233,214 | ψ233,214 | \$701,750 |
| | 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) | \$363,961 | \$365,559 | \$301,598 | \$300,000 | \$250,000 | \$250,000 | \$97,415 | \$97,415 | \$1,012,973 |
| | 5309c - Bus and Bus Related Grants 5310 - Mobility of Seniors and Individuals with Disabilities | \$5,723 | \$5,723 | \$5,895 | \$5,895 | \$6,071 | \$6,071 | \$6,253 | \$6,253 | \$23,942 |
| RANSIT | 5311 - Formula Grants for Rural Areas | \$1,965 | \$1,965 | \$2,024 | \$2,024 | \$2,084 | \$2,084 | \$2,147 | \$2,147 | \$8,220 |
| | 5311f - Intercity Bus 5316 - Job Access and Reverse Commute Program | \$300 | \$300 | | | | | | | \$300 |
| EDERAL | 5317 - New Freedom 5320 - Transit in the Parks | | | | | | | | | |
| FED | 5324 - Emergency Relief Program | | | | | | | | | |
| | 5329 - Public Transportation Safety Program 5337 - State of Good Repair Grants | \$175,429 | \$175,429 | \$180,692 | \$180,692 | \$186,113 | \$186,113 | \$191,696 | \$191,696 | \$733,932 |
| | 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP | \$13,805 \$141,202 | \$13,805 \$141,202 | \$13,868 | \$13,868 | \$14,284 | \$14,284 | \$14,713 | \$14,713 | \$56,671 \$141,202 |
| | Other (See Appendix 4) Federal Transit Total | \$19,945 \$938,980 | \$19,945 \$940,577 | \$725,789 | \$1,100 \$725,291 | \$686,916 | \$686,916 | \$547,439 | \$547,439 | \$21,045 \$2,900,223 |
| | Congestion Mitigation and Air Quality (CMAQ) Improvement Program | \$67,774 | \$67,774 | \$67,889 | \$67,889 | \$67,889 | \$67,889 | \$67,889 | \$67,889 | \$271,442 |
| | Construction of Ferry Boats and Ferry Terminal Facilities Coordinated Border Infrastructure | | | | | | | | | |
| | Corridor Infrastructure Improvement Program Federal Lands Access Program | | | | | | | | | |
| | Federal Lands Transportation Program | \$2,769 | \$2,769 | \$52 | \$52 | ¢ 4 005 | ¢ 4 - 22 E | | | \$2,821 |
| HWAY | High Priority Projects (HPP) and Demo Highway Bridge Program (HBP) | \$11,385 \$69,380 | \$11,385 \$68,423 | \$11,669 \$53,910 | \$11,669 \$54,867 | \$4,235 \$72,917 | \$4,235 \$72,917 | \$71,146 | \$71,146 | |
| - HIGHW | Highway Safety Improvement Program (HSIP) Projects of National/Regional Significance | \$12,855 | \$12,855 | \$18,036 | \$18,036 | \$4,292 | \$4,292 | | | \$35,183 |
| FEDERAL I | Public Lands Highway | | | | | | | | | |
| EE | Railway Highway Crossings Recreational Trails | \$356 | \$754 | \$398 | | | | | | \$754 |
| | Safe Routes to School (SRTS) Surface Transportation Program (RSTP) | \$693 \$85,402 | \$693 \$85,402 | \$6,487 \$85,399 | \$6,487 \$85,399 | \$85,399 | \$85,399 | \$85,399 | \$85,399 | \$7,180 \$341,599 |
| | Tribal High Priority Projects (THPP) Tribal Transportation Program | | | | | | | | | |
| | Other (see Appendix 5) | \$40,481 | \$40,179 | \$20,238 \$264.078 | \$20,539 | \$19,630 \$254,362 | \$19,630 \$254,362 | | | \$80,348 |
| | Federal Highway Total Other Federal Railroad Administration (see Appendix 6) | \$291,094 | \$290,234 | \$264,078 | \$264,938 | \$254,362 | \$254,362 | \$224,434 | \$224,434 | \$1,033,969 |
| | Federal Railroad Administration Total | | | | | | | | | |
| | Federal Total TIFIA (Transportation Infrastructure Finance and Innovation Act) | \$1,230,074 | \$1,230,812 | \$989,867 \$171,000 | \$990,229 \$171,000 | \$941,278 | \$941,278 | \$771,873 | \$771,873 | \$3,934,192 \$171,000 |
| INNOVATIVE FINANCE | Other (See Appendix 7) | | | | | | | | | |
| | Innovative Financing Total OTAL | \$7,484,989 | \$7,486,880 | \$171,000 \$7,232,658 | \$171,000 \$7,249,399 | \$7,238,390 | \$7,231,383 | \$7,985,597 | \$7,985,597 | \$171,000 \$29,953,259 |

LG: 10/1/2014

MPO Financial Summary Notes:

TABLE 1: REVENUE - APPENDICES

Metropolitan Transportation Commission 2014/15 - 2017/18 Federal Transportation Improvement Program

Amendment 2015-21 (\$ in 1,000)

Appendix 1 - Local Other

| Local Other | 2014/ | 15 | 2015 | 5/16 | 2016/1 | 7 | 2017/ | /18 | CURRENT |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | TOTAL |
| Local Streets and Roads | \$412,378 | \$412,378 | \$421,450 | \$421,450 | \$432,829 | \$432,829 | \$447,063 | \$447,063 | \$1,713,721 |
| Transportation Development Act (TDA) | \$332,829 | \$332,829 | \$344,543 | \$344,543 | \$353,846 | \$353,846 | \$365,482 | \$365,482 | \$1,396,699 |
| Transit Non-Fare Revenues | \$267,632 | \$267,632 | \$299,644 | \$299,644 | \$307,735 | \$307,735 | \$317,855 | \$317,855 | \$1,192,866 |
| TFCA/AB 434 (Local Funds) | \$9,485 | \$9,485 | \$9,580 | \$9,580 | \$9,839 | \$9,839 | \$10,162 | \$10,162 | \$39,067 |
| Existing County-wide Vehicle Registration Fee (\$10) | \$41,288 | \$41,288 | \$41,701 | \$41,701 | \$42,827 | \$42,827 | \$44,235 | \$44,235 | \$170,050 |
| ECCRFA | \$10,000 | \$10,000 | | | | | | | \$10,000 |
| Private | \$8,330 | \$8,330 | \$21,640 | \$21,640 | \$22,224 | \$22,224 | \$22,955 | \$22,955 | \$75,149 |
| SFMTA General Fund, SFMTA Parking Revenues, Proprty Taxes, Parce | \$538,506 | \$538,506 | \$548,130 | \$548,130 | \$562,929 | \$562,929 | \$581,441 | \$581,441 | \$2,231,006 |
| | | | | | | | | | |
| | | | | | | | | | |
| Local Other Total | \$1,620,448 | \$1,620,448 | \$1,686,689 | \$1,686,689 | \$1,732,229 | \$1,732,229 | \$1,789,193 | \$1,789,193 | \$6,828,559 |

Appendix 2 - Regional Other

| Pagional Other | 2014/ | 15 | 2015/ | 16 | 2016/1 | 7 | 2017 | /18 | CURRENT |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------|
| Regional Other | Prior | Current | Prior | Current | Prior | Current | Prior | Current | TOTAL |
| AB 1107 (BART Share) | \$212,626 | \$212,626 | \$218,770 | \$218,770 | \$225,092 | \$225,092 | \$231,597 | \$231,597 | \$888,085 |
| AB 1107 (MTC Share) | \$64,010 | \$64,010 | \$65,860 | \$65,860 | \$67,763 | \$67,763 | \$69,721 | \$69,721 | \$267,353 |
| TFCA/AB 434 (Regional Funds) | \$14,228 | \$14,228 | \$14,370 | \$14,370 | \$14,547 | \$14,547 | \$14,726 | \$14,726 | \$57,871 |
| RM2 | \$117,577 | \$117,577 | \$118,165 | \$118,165 | \$118,756 | \$118,756 | \$119,350 | \$119,350 | \$473,848 |
| AB664 | \$12,693 | \$12,693 | \$12,756 | \$12,756 | \$12,819 | \$12,819 | \$12,883 | \$12,883 | \$51,151 |
| 2% | \$2,961 | \$2,961 | \$2,976 | \$2,976 | \$2,991 | \$2,991 | \$3,006 | \$3,006 | \$11,934 |
| RM1 | \$10,433 | \$10,433 | \$10,485 | \$10,485 | \$10,537 | \$10,537 | \$10,590 | \$10,590 | \$42,045 |
| Siesmic Surchage, with carpool, ab1171 | \$488,423 | \$488,423 | \$490,826 | \$490,826 | \$493,241 | \$493,241 | \$495,668 | \$495,668 | \$1,968,157 |
| | | | | | | | | | |
| Regional Other Total | \$926,132 | \$926,132 | \$937,421 | \$937,421 | \$948,992 | \$948,992 | \$960,818 | \$960,818 | \$3,773,363 |

Appendix 3 - State Other 2015/16 2014/15 2016/17 2017/18 CURRENT State Other TOTAL Prior Current Prior Current Prior Current Prior Current Doyle Drive SHOPP, Van Ness BRT SHOPP \$40,560 \$23,575 \$23,575 \$9,680 \$9,680 \$7,305 \$7,305 SHA - Doyle Drive Payments \$28,597 \$28,597 \$28,692 \$28,692 \$144,132 \$144,132 \$928,649 \$928,649 \$1,130,070 \$661 SR2S \$324 \$324 \$338 \$338 \$204 \$456 \$1 741 \$1 285 \$1 537 Coastal Conservancy PCA State Boating Facilities

LG: 10/1/2014

| State Other Total | \$59,920 | \$60,781 | \$40,247 | \$39,386 | \$151,437 | \$151,437 | \$928,649 | \$928,649 | \$1,180,252 |
|---|----------|----------|----------|----------|-----------|-----------|-----------|-----------|---------------|
| | | | | | | | | | |
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| | | | | | | | | | |
| Strategic Growth Council Sustainable Communities | \$220 | | | \$220 | | | | | \$220 |
| | | | | ¢220 | | | | | |
| Proposition 63 | \$7,000 | \$7,000 | | | | | | | \$7,000 |
| Coasial Conservancy PCA, State Boating Facilities | \$204 | ¢1,205 | \$1,337 | \$400 | | | | | ۵۱,741 |

Appendix 4 - Federal Transit Other

| Federal Transit Other | 2014/ | 15 | 201 | 5/16 | 201 | 16/17 | 201 | 7/18 | CURRENT |
|-----------------------------------|----------|----------|-------|---------|-------|---------|-------|---------|----------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | TOTAL |
| Passenger Ferry Grant Program | \$9,000 | \$9,000 | | | | | | | \$9,000 |
| Ladders of Opportunity Initiative | \$9,945 | \$9,945 | | | | | | | \$9,945 |
| TIGER | \$1,000 | \$1,000 | | | | | | | \$1,000 |
| FTA TOD Planning Pilot Program | | | | \$1,100 | | | | | \$1,100 |
| | | | | | | | | | |
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| Federal Transit Other Total | \$19,945 | \$19,945 | | \$1,100 | | | | | \$21,045 |

Appendix 5 - Federal Highway Other

| Endoral Highway Other | 2014/ | /15 | 2015/ | /16 | 2016/ | 17 | 201 | 17/18 | CURRENT |
|---|----------|----------|----------|----------|----------|----------|-------|---------|----------|
| Federal Highway Other | Prior | Current | Prior | Current | Prior | Current | Prior | Current | TOTAL |
| ST-STP | \$31,868 | \$31,868 | \$18,435 | \$18,435 | \$15,000 | \$15,000 | | | \$65,303 |
| STP-Earmark, Transportation Improvement Earmark | \$1,632 | \$1,632 | | | \$1,948 | \$1,948 | | | \$3,580 |
| FHWA ICM Deployment | \$200 | \$200 | | | | | | | \$200 |
| TCSP | \$1,021 | \$1,021 | | | | | | | \$1,021 |
| VPPP | \$2,167 | \$2,167 | | | | | | | \$2,167 |
| SHRP2 | \$700 | \$700 | | | | | | | \$700 |
| Ferry Boat Program | \$665 | \$665 | \$908 | \$908 | | | | | \$1,573 |
| Land and Water Conservation Program, FLHP, EPA | \$1,091 | \$1,191 | \$100 | | | | | | \$1,191 |
| NMTPP | \$1,137 | \$736 | | \$401 | | | | | \$1,137 |
| ERS | | | \$795 | \$795 | \$2,682 | \$2,682 | | | \$3,477 |
| Federal Highway Other Total | \$40,481 | \$40,179 | \$20,238 | \$20,539 | \$19,630 | \$19,630 | | | \$80,348 |

Appendix 6 - Federal Railroad Administration Other

| Federal Railroad Administration Other | 201 | 4/15 | 201 | 5/16 | 201 | 6/17 | 201 | 7/18 | CURRENT |
|---|-------|---------|-------|---------|-------|---------|-------|---------|---------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | TOTAL |
| | | | | | | | | | |
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| Federal Railroad Administration Other Total | | | | | | | | | |

Appendix 7 - Innovative Other

| Inn custius Other | 201 | 4/15 | 201 | 5/16 | 201 | 6/17 | 2017 | //18 | CURRENT |
|------------------------|-------|---------|-------|---------|-------|---------|-------|---------|---------|
| Innovative Other | Prior | Current | Prior | Current | Prior | Current | Prior | Current | TOTAL |
| | | | | | | | | | |
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| Innovative Other Total | | | | | | | | | |

TABLE 2: PROGRAMMED

Metropolitan Transportation Commission 2014/15 - 2017/18 Federal Transportation Improvement Program Amendment 2015-21 (\$ in 1,000)

| | | | | | | 4 YEAR (FST | IP Cycle) | | | | |
|-----------------------|---|--------|--------------------------|-----------------------------|--------------------------|--------------------------|------------------------|------------------------|-----------------------|--------------------------------------|--------------------------------------|
| | | N 0 | 2014/1 | 15 | 2015/ | 16 | 2016/1 | 7 | 2017/1 | 18 | CURRENT TOTAL |
| | Funding Source | Т Е | Amendn | | Amendn | | Amendm | | Amendn | | |
| | | s — | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| | | | 2015-18 | 2015-21 | 2015-18 | 2015-21 | 2015-18 | 2015-21 | 2015-18 | 2015-21 | |
| - A C O L | Local Total Tolls | | \$1,505,183 \$239,408 | \$1,502,109.62 \$239,408 | \$1,054,190 \$251,206 | \$1,035,918 \$271,206 | \$323,108 \$132,428 | \$343,902 \$132,428 | \$559,022 \$83,258 | \$559,022 \$83,258 | \$3,440,951 \$726,300 |
| | Bridge | | \$239,408 | \$239,408 | \$251,200 | \$271,206 | \$132,428 | \$132,428 | \$83,258 | \$83,258 | \$726,300 |
| | Corridor Degional Transit Fares/Measures | | | | | | | | | | |
| GIONAL | Regional Transit Fares/Measures Regional Sales Tax | | | | | | | | | | |
| REGI | Regional Bond Revenue Regional Gas Tax | | | | | | | | | | |
| _ | Vehicle Registration Fees (CARB Fees, SAFE) | | | | | | | | | | |
| | Other (See Appendix A) Regional Total | | \$3,042 \$242,450 | \$3,042 \$242,450 | \$251,206 | \$271,206 | \$132,428 | \$132,428 | \$83,258 | \$83,258 | \$3,042 \$729,342 |
| | State Highway Operations and Protection Program | | \$519,283 | \$519,983 | \$416,055 | \$431,388 | \$457,132 | \$451,625 | \$322,201 | \$322,201 | \$1,725,197 |
| | SHOPP SHOPP Prior | | \$509,475 | \$510,175 | \$407,478 | \$422,811 | \$457,132 | \$451,625 | \$322,201 | \$322,201 | \$1,706,812 |
| | State Minor Program | | \$9,808 | \$9,808 | \$8,577 | \$8,577 | | | | | \$18,385 |
| | State Transportation Improvement Program STIP | | \$141,164 \$137,608 | \$140,757 \$137,201 | \$69,000 \$69,000 | \$70,907 \$70,907 | \$94,507 \$94,507 | \$93,007 \$93,007 | \$72,900 \$72,900 | \$72,900 \$72,900 | \$377,571 \$374,015 |
| | STIP Prior | | \$3,556 | \$3,556 | \$07,000 | \$70,907 | \$74,307 | \$73,007 | \$72,700 | \$72,900 | \$3,556 |
| STATE | Transportation Enhancement Prior Proposition 1 A | | \$39,200 | \$39,200 | \$141,100 | \$141,100 | \$119,500 | \$119,500 | \$295,600 | \$295,600 | \$595,400 |
| ST/ | Proposition 1 B | | \$228,921 | \$228,921 | \$23,390 | \$23,390 | \$22,229 | \$22,229 | \$63 | \$63 | \$274,603 |
| | GARVEE Bonds (Includes Debt Service Payments) Highway Maintenance (HM) | | \$16,100 | \$16,100 | | | | | | | \$16,100 |
| | Traffic Congestion Relief Program (TCRP) | | \$39,739 | \$39,739 | | | | | | | \$39,739 |
| | State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Active Transportation Program | | \$10,817 | \$10,817 | \$45,324 | \$45,324 | | | | | \$56,141 |
| | Other (See Appendix B) | | \$10,017 | \$60,781 | \$40,247 | \$39,386 | \$151,437 | \$151,437 | \$928,649 | \$928,649 | \$1,180,252 |
| | State Total 5307 - Urbanized Area Formula Grants | | \$1,055,144 \$216,572 | \$1,056,298 \$214,185 | \$735,115 | \$751,494 | \$844,805 | \$837,798 | \$1,619,413 | \$1,619,413 | \$4,265,004 \$214,185 |
| | 5308 - Clean Fuel Formula Program | | \$210,572 | φ214,105 | | | | | | | φ214,10J |
| | 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) | | \$363,961 | \$365,559 | \$301,598 | \$300,000 | \$250,000 | \$250,000 | \$97,415 | \$97,415 | \$1,012,973 |
| | 5309c - Bus and Bus Related Grants | | \$303,701 | \$303,337 | \$301,390 | \$300,000 | \$250,000 | \$200,000 | \$77,413 | \$77,41J | \$1,012,773 |
| Ę | 5310 - Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas | | \$1,598 | \$1,598 | | | | | | | \$1,598 |
| TRANSIT | 5311f - Intercity Bus | | \$300 | \$300 | | | | | | | \$300 |
| AL TR | 5316 - Job Access and Reverse Commute Program 5317 - New Freedom | | | | | | | | | | |
| FEDERAL | 5320 - Transit in the Parks | | | | | | | | | | |
| | 5324 - Emergency Relief Program 5329 - Public Transportation Safety Program | | | | | | | | | | |
| | 5337 - State of Good Repair Grants | | \$170,649 | \$171,201 | | | | | | | \$171,201 |
| | 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP | | \$13,500 \$141,202 | \$13,450 \$141,202 | | | | | | | \$13,450 \$141,202 |
| | Other (See Appendix C) | | \$19,945 | \$19,945 | | \$1,100 | | | | | \$21,045 |
| | Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program | | \$927,727 \$67,245 | \$927,439 \$51,870 | \$301,598 \$62,474 | \$301,100 \$67,149 | \$250,000 \$38,924 | \$250,000 \$63,505 | \$97,415 | \$97,415 | \$1,575,954 \$182,525 |
| | Construction of Ferry Boats and Ferry Terminal Facilities | | φ07 ₁ 210 | φσ1,στο | ΨΟΖ, ΠΤ | <i>Q(7,117)</i> | φ 00 ,721 | \$00,000 | | | \$102,020 |
| | Coordinated Border Infrastructure Corridor Infrastructure Improvement Program | | | | | | | | | | |
| | Federal Lands Access Program | | | | | | | | | | |
| ~ | Federal Lands Transportation Program High Priority Projects (HPP) and Demo | | \$2,769 \$11,385 | \$2,769 \$11,385 | \$52 \$11,669 | \$52 \$11,669 | \$4,235 | \$4,235 | | | \$2,821 \$27,289 |
| Federal Highway | Highway Bridge Program (HBP) | | \$69,380 | \$68,423 | \$53,910 | \$54,867 | \$72,917 | \$72,917 | \$71,146 | \$71,146 | \$267,353 |
| HIG | Highway Safety Improvement Program (HSIP) Projects of National/Regional Significance | | \$12,855 | \$12,855 | \$18,036 | \$18,036 | \$4,292 | \$4,292 | | | \$35,183 |
| ERAL | Public Lands Highway | | | | | | | | | | |
| FED | Railway Highway Crossings Recreational Trails | | \$356 | \$754 | \$398 | | | | | | \$754 |
| | Safe Routes to School (SRTS) | | \$693 | \$693 | \$6,487 | \$6,487 | t/1.001 | A70 500 | | | \$7,180 |
| | Surface Transportation Program (RSTP) Tribal High Priority Projects (THPP) | | \$75,843 | \$58,882 | \$82,590 | \$85,141 | \$61,301 | \$72,580 | | | \$216,603 |
| | Tribal Transportation Program | | ¢ 10, 101 | ¢ 40, 470 | too 000 | 400 500 | ¢10.400 | ¢10.(00 | | | 400.040 |
| | Other (see Appendix D) Federal Highway Total | | \$40,481 \$281,007 | \$40,179 \$247,812 | \$20,238 \$255,853 | \$20,539 \$263,939 | \$19,630 \$201,299 | \$19,630 \$237,159 | \$71,146 | \$71,146 | \$80,348 \$820,056 |
| | Other Federal Railroad Administration (see Appendix E) | | | | | | | | | | |
| | Federal Railroad Administration Total | | | | | | | | | | |
| | Federal Total TIFIA (Transportation Infrastructure Finance and Innovation Act) | | \$1,208,734 | \$1,175,250 | \$557,451 \$171,000 | \$565,039 \$171,000 | \$451,299 | \$487,159 | \$168,560 | \$168,560 | \$2,396,009 \$171,000 |
| INNOVATIVE FINANCE | Other (See Appendix F) | | | | | | | | | | |
| PROGRAMMEI | Innovative Financing Total | | \$4,011,512 | \$3,976,109 | \$171,000 \$2,768,962 | \$171,000 \$2,794,658 | \$1,751,640 | \$1,801,287 | \$2,430,253 | \$2,430,253 | \$171,000 \$11,002,306 |
| | | | ψησητοιΖ | ψ 3 ,710,107 | ΨΖ,100,70Ζ | Ψ21771030 | Ψ1,731,040 | φ1,001,201 | ΨΖιΤΟΟΙΖΟΟ | ΨΖ ₁ ΤJU ₁ ΖJJ | φΠ ₁ 002 ₁ 300 |

LG: 10/1/2014

MPO Financial Summary Notes:



TABLE 2: PROGRAMMED - APPENDICES

Metropolitan Transportation Commission 2014/15 - 2017/18 Federal Transportation Improvement Program Amendment 2015-21 (\$ in 1,000)

Appendix A - Regional Other

| Regional Other | 2014 | 4/15 | 201 | 15/16 | 2016/17 | | 2017/18 | | CURRENT |
|----------------------|---------|---------|-------|---------|---------|---------|---------|---------|---------|
| Regional Other | Prior | Current | Prior | Current | Prior | Current | Prior | Current | TOTAL |
| TFCA | \$3,042 | \$3,042 | | | | | | | \$3,042 |
| | | | | | | | | | |
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| | | | | | | | | | |
| Regional Other Total | \$3,042 | \$3,042 | | | | | | | \$3,042 |

Appendix B - State Other

| State Other | 2014/ | /15 | 2015 | /16 | 2016/ | 17 | 2017/18 | | CURRENT |
|---|----------|----------|----------|----------|-----------|-----------|-----------|-----------|-------------|
| State Other | Prior | Current | Prior | Current | Prior | Current | Prior | Current | TOTAL |
| SHOPP for Doyle Drive, Van Ness BRT, Bay Bridge Training Facility | \$23,575 | \$23,575 | \$9,680 | \$9,680 | \$7,305 | \$7,305 | | | \$40,560 |
| SHA - Doyle Drive Payments | \$28,597 | \$28,597 | \$28,692 | \$28,692 | \$144,132 | \$144,132 | \$928,649 | \$928,649 | \$1,130,070 |
| SR2S | \$324 | \$324 | \$338 | \$338 | | | | | \$661 |
| Coastal Conservancy PCA, State Boating Facilities | \$204 | \$1,285 | \$1,537 | \$456 | | | | | \$1,741 |
| Proposition 63 | \$7,000 | \$7,000 | | | | | | | \$7,000 |
| Strategic Growth Council Sustainable Communities | \$220 | | | \$220 | | | | | \$220 |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| State Other Total | \$59,920 | \$60,781 | \$40,247 | \$39,386 | \$151,437 | \$151,437 | \$928,649 | \$928,649 | \$1,180,252 |

Appendix C - Federal Transit Other

| Federal Transit Other | 2014/1 | 15 | 20 ⁻ | 15/16 | 2016/17 | | 2017/18 | | CURRENT |
|-----------------------------------|----------|----------|-----------------|---------|---------|---------|---------|---------|----------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | TOTAL |
| Passenger Ferry Grant Program | \$9,000 | \$9,000 | | | | | | | \$9,000 |
| Ladders of Opportunity Initiative | \$9,945 | \$9,945 | | | | | | | \$9,945 |
| TIGER | \$1,000 | \$1,000 | | | | | | | \$1,000 |
| FTA TOD Planning Pilot Program | | | | \$1,100 | | | | | \$1,100 |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Federal Transit Other Total | \$19,945 | \$19,945 | | \$1,100 | | | | | \$21,045 |

LG: 10/1/2014

Appendix D - Federal Highway Other

| Ecdoral Highway Other | 2014/ | 15 | 2015 | /16 | 2016/ | 17 | 2017/18 | | CURRENT |
|---|----------|----------|----------|----------|----------|----------|---------|---------|----------|
| Federal Highway Other | Prior | Current | Prior | Current | Prior | Current | Prior | Current | TOTAL |
| ST-STP | \$31,868 | \$31,868 | \$18,435 | \$18,435 | \$15,000 | \$15,000 | | | \$65,303 |
| STP-Earmark, Transportation Improvement Earmark | \$1,632 | \$1,632 | | | \$1,948 | \$1,948 | | | \$3,580 |
| FHWA ICM Deployment | \$200 | \$200 | | | | | | | \$200 |
| TCSP | \$1,021 | \$1,021 | | | | | | | \$1,021 |
| VPPP | \$2,167 | \$2,167 | | | | | | | \$2,167 |
| SHRP2 | \$700 | \$700 | | | | | | | \$700 |
| Ferry Boat Program | \$665 | \$665 | \$908 | \$908 | | | | | \$1,573 |
| Land and Water Conservation Program, FLHP, EPA | \$1,091 | \$1,191 | \$100 | | | | | | \$1,191 |
| NMTPP | \$1,137 | \$736 | | \$401 | | | | | \$1,137 |
| ERS | | | \$795 | \$795 | \$2,682 | \$2,682 | | | \$3,477 |
| Federal Highway Other Total | \$40,481 | \$40,179 | \$20,238 | \$20,539 | \$19,630 | \$19,630 | | | \$80,348 |

Appendix E - Federal Railroad Administration Other

| Federal Railroad Administration Other | 201 | 4/15 | 201 | 5/16 | 201 | 6/17 | 2017/18 | | CURRENT |
|---|-------|---------|-------|---------|-------|---------|---------|---------|---------|
| rederal Railload Administration Other | Prior | Current | Prior | Current | Prior | Current | Prior | Current | TOTAL |
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| Federal Railroad Administration Other Total | | | | | | | | | |

Appendix F - Federal Railroad Administration Other

| Innovative Other | 2014/15 | | 2015/16 | | 2016/17 | | 2017/18 | | CURRENT | |
|------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | TOTAL | |
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| Innovative Other Total | | | | | |
|------------------------|--|--|--|--|--|



TABLE 3: REVENUE-PROGRAMMED

LG: 10/1/2014

Metropolitan Transportation Commission 2014/15 - 2017/18 Federal Transportation Improvement Program Amendment 2015-21 (\$ in 1,000)

| | | | | | 4 YE | AR (FSTIP Cy | cle) | | | |
|-----------------------|---|--|--|--|--|--|---|---|--|--|
| | | 2014 | /15 | 2015 | /16 | 2016 | /17 | 2017/ | /18 | CURRENT TOTAL |
| | Funding Source | Amend | ment | Amend | Iment | Amend | ment | Amend | ment | |
| | | Prior 2015-18 | Current 2015-21 | Prior 2015-18 | Current 2015-21 | Prior 2015-18 | Current 2015-21 | Prior 2015-18 | Current 2015-21 | |
| LOCAL | Local Total | \$2,133,187 | \$2,136,260 | \$2,706,014 | \$2,724,285 | \$3,538,619 | \$3,517,825 | \$3,429,698 | \$3,429,698 | \$11,808,069 |
| REGIONAL | Tolls Bridge CorridorRegional Transit Fares/MeasuresRegional Sales TaxRegional Bond RevenueRegional Gas TaxVehicle Registration Fees (CARB Fees, SAFE) | \$395,860 | \$395,860 \$395,860 | \$387,845 | \$367,845 \$367,845 | \$509,160 \$509,160 | \$509,160 \$509,160 | \$561,515 \$561,515 | \$561,515 \$561,515 | \$1,834,380 \$1,834,380 |
| | Other Regional Total | \$923,090 \$1,318,950 | \$923,090 \$1,318,950 | \$937,421 \$1,325,266 | \$937,421 \$1,305,266 | \$948,992 \$1,458,152 | \$948,992 \$1,458,152 | \$960,818 \$1,522,333 | \$960,818 \$1,522,333 | |
| STATE | State Highway Operations and Protection Program SHOPP SHOPP Prior State Minor Program State Transportation Improvement Program STIP STIP Prior Transportation Enhancement Prior Proposition 1 A Proposition 1 B GARVEE Bonds (Includes Debt Service Payments) Highway Maintenance (HM) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Active Transportation Program Other | | | | | | | | | |
| FEDERAL TRANSIT | 5307 - Urbanized Area Formula Grants 5308 - Clean Fuel Formula Program 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311f - Intercity Bus 5316 - Job Access and Reverse Commute Program 5320 - Transit in the Parks 5324 - Emergency Relief Program 5329 - Public Transportation Safety Program 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants | \$77 \$5,723 \$367 \$367 \$367 \$305 \$305 | \$2,464 \$5,723 \$367 \$367 \$367 \$355 | \$221,712 \$5,895 \$2,024 \$180,692 \$13,868 | \$221,712 \$5,895 \$2,024 \$180,692 \$13,868 | \$228,363 \$6,071 \$2,084 \$186,113 \$14,284 | \$228,363 \$6,071 \$2,084 \$186,113 \$186,113 \$14,284 | \$235,214 \$6,253 \$2,147 \$2,147 \$191,696 \$14,713 | \$235,214 \$6,253 \$2,147 \$191,696 \$14,713 | \$687,753 \$23,942 \$6,622 \$6,622 \$562,731 \$43,221 |
| FEDERAL HIGHWAY | Other Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities Coordinated Border Infrastructure Corridor Infrastructure Improvement Program Federal Lands Access Program Federal Lands Transportation Program High Priority Projects (HPP) and Demo Highway Bridge Program (HBP) Highway Safety Improvement Program (HSIP) Projects of National/Regional Significance Public Lands Highway Railway Highway Crossings Recreational Trails Safe Routes to School (SRTS) Surface Transportation Program (RSTP) Tribal High Priority Projects (THPP) Tribal Transportation Program | \$11,252 \$529 | <u>\$13,138</u> \$15,903 | <u>\$424,191</u> \$5,415 | <u>\$424,191</u> \$741 | \$436,916 \$28,965 | \$436,916 \$4,384 | \$450,024 \$67,889 | <u>\$450,024</u> \$67,889 \$85,399 | \$1,324,270 \$88,917 |
| | Federal Highway Total Other Federal Railroad Administration Federal Railroad Administration Total Federal Total | \$10,087 | \$42,423 \$55,561 | \$8,225 \$432,416 | \$999 \$425,190 | \$53,063 \$489,979 | \$17,203 \$454,119 | \$153,288 \$603,312 | \$153,288 \$603,312 | |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) Other | | | | | | | | | |
| REVENUE - PF | Innovative Financing Total ROGRAM TOTAL | \$3,473,477 | \$3,510,771 | \$4,463,696 | \$4,454,741 | \$5,486,750 | \$5,430,097 | \$5,555,344 | \$5,555,344 | \$18,950,953 |

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