

**TIP Revision Summary
2015-21**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA130014	Oakland	7th Street West Oakland Transit Village, Phase II	Update the project scope to add traffic signal modifications, street and pedestrian lights, storm drain system modifications and street resurfacing and change the fund source for \$3.3M in FY17 CON funds from CMAQ to STP	\$0	0.0%
MRN070002	Mill Valley	Mill Valley - Miller Avenue Rehabilitation	Update the project scope to refine the limits of the project	\$0	0.0%
SCL130001	Sunnyvale	SR 237/US 101/Mathilda Interchange Modifications	Update the funding plan to reprogram \$2M in PE Local from FY13 to FY15 and \$2M in ROW Sales Tax from FY16 to FY17 and add \$7M in FY17 PE Local and \$14M in FY19 CON RTP-LRP	\$21,000,000	140.0%
SCL130014	Los Gatos	Hillside Road Preservation	Archive project as it has been completed	\$0	0.0%
SCL130028	Sunnyvale	Sunnyvale/Saratoga Traffic Signal, Bike/Ped Safety	Update the project description to remove the Sunnyvale-Saratoga Road at El Camino Real intersection portion of the project; update the funding plan to reprogram \$524K in CON CMAQ from FY16 to FY17; update the regional air quality description	\$0	0.0%
SCL130029	Sunnyvale	Fair Oaks Avenue Bikeway and Street Enhancements	Update the project description to include sidewalk enhancements and rehabilitation and update the funding plan to change the source for \$241K in CON funds from CMAQ to STP	\$0	0.0%
SOL110035	Vallejo	Vallejo Downtown Streetscape	Update the funding plan to add \$317K in FY15 CON STP, \$41K in FY15 CON Local, \$33K in FY16 CON STP and \$4K in FY16 CON Local funds that are being transferred from SOL130006	\$395,000	10.1%
SOL130006	Vacaville	Ulatis Creek Bike/Ped Path & Stscpe McCellan-Depot	Update the funding plan to remove \$350K in CON CMAQ and \$45K in CON Local as the project will not be moving forward as a federal project. CMAQ funds will be converted to STP and transferred to SOL110035 along with \$45K in Local funds	-\$395,400	-70.0%
System: State Highway					
VAR110044	Caltrans	GL: Bridge Rehab and Reconstruction - SHOPP	Update the funding plan and back-up listing to reflect the latest programming information from Caltrans including the addition of \$13.9M in SHOPP funding	\$13,939,000	2.4%
System: Transit					
REG150005	Bay Area Rapid Transit District (BART)	Transit-Oriented Development Pilot Planning Progra	Amend a new exempt project into the TIP with \$1.1M in Other Federal (FTA TOD Planning Pilot Program) and \$320K in Other Local funds	\$1,420,000	~%
SON090002	Sonoma Marin Area Rail Transit (SMART)	Sonoma Marin Area Rail Corridor	Update the funding plan to add \$20M in FY16 CON RM2, \$500K in FY16 CON Sales Tax and \$20M in FY19 CON RTP-LRP funds to reflect the full cost of the project	\$40,532,873	7.5%
Total Funding Change:				\$76,891,473	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only
Current:	\$34,918,720	\$672,981,000	\$38,999,025	\$412,169,474	\$1,159,068,219	\$551,487,565
Proposed:	\$36,018,720	\$686,920,000	\$58,999,025	\$454,021,947	\$1,235,959,692	\$596,346,165
Delta:	\$1,100,000	\$13,939,000	\$20,000,000	\$41,852,473	\$76,891,473	\$44,858,600

Report of TIP Revision 2015-21 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA130014 Revision: 2015-21 Version: 3 Status: ACCEPTED CTIPS ID: 20600005674

Sponsoring Agency: Oakland Implementing Agency: Oakland
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: 7th Street West Oakland Transit Village, Phase II Hwy Rte:
 Proj Description: In Oakland: On 7th Street between Wood Street and Peralta Street. Project includes road diet, bicycle lanes, sidewalk enhancement, pedestrian amenities, traffic signal mods, street and pedestrian lights, storm drain system mods, and street resurfacing.

Revision Reason: Update the project scope to add traffic signal modifications, street and pedestrian lights, storm drain system modifications and street resurfacing and change the fund source for \$3.3M in FY17 CON funds from CMAQ to STP

Primary RTP ID: 240381 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$390 Review: AA
 RTP Description: Implement Alameda County*s Bicycle and Pedestrian program (includes pedestrian infrastructure, support facilities, maintenance, and education/promotion programs)
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	352,000	352,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	456,000	-	-	-	456,000	-	-	-
CON	STP-T4	3,288,000	-	-	-	3,288,000	-	-	-
Total Funding		4,096,000	352,000	-	-	3,744,000	-	-	-

CURRENT

TIP ID: ALA130014 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005674

Sponsoring Agency: Oakland Implementing Agency: Oakland
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: 7th Street West Oakland Transit Village, Phase II Hwy Rte:
 Proj Description: In Oakland: On 7th Street between Wood Street and Peralta Street. Project includes road diet, bicycle lanes, sidewalk enhancement, and pedestrian amenities.

Revision Reason: 2015 TIP Development - update expanded project description to clarify scope and update the funding plan

Primary RTP ID: 240381 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$390 Review: AA
 RTP Description: Implement Alameda County*s Bicycle and Pedestrian program (includes pedestrian infrastructure, support facilities, maintenance, and education/promotion programs)
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	352,000	352,000	-	-	-	-	-	-
CON	CMAQ-T4	3,288,000	-	-	-	3,288,000	-	-	-
CON	SALESTAX-MEASURE	456,000	-	-	-	456,000	-	-	-
Total Funding		4,096,000	352,000	-	-	3,744,000	-	-	-

End of Project ALA130014

Report of TIP Revision 2015-21 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN070002	Revision: 2015-21	Version: 9	Status: ACCEPTED	CTIPS ID: 20600003809
Sponsoring Agency: Mill Valley		Implementing Agency: Mill Valley		
Trans. System:	LOCAL ROAD	Mode: AUTO:50% BIKE/PED:50%	Project Type: OTHER	Purpose: MAINT/REHAB
Project Name:	Mill Valley - Miller Avenue Rehabilitation			Hwy Rte:
Proj Description:	Mill Valley: Miller Avenue between Sunnyside Ave and Almonte Blvd: Pavement resurfacing, reconstruction of bicycle lanes, modifications to traffic islands, and improvements to sidewalk facilities.			
Revision Reason:	Update the project scope to refine the limits of the project			
Primary RTP ID:	240714	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$1,040
RTP Description:	Local streets and roads operations and maintenance			Review: AA
AQCTF Review:	Review Pending			
AQ Description:	EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation			

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	SALESTAX-GENERAL	200,000	200,000	-	-	-	-	-	-
PSE	SALESTAX-GENERAL	500,000	500,000	-	-	-	-	-	-
PSE	TDA3	100,000	100,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	300,000	300,000	-	-	-	-	-	-
ROW	SALESTAX-GENERAL	300,000	300,000	-	-	-	-	-	-
CON	BTA	500,000	500,000	-	-	-	-	-	-
CON	HSIP-T4	391,600	-	-	391,600	-	-	-	-
CON	SALESTAX-MEASURE	4,858,400	-	-	4,858,400	-	-	-	-
Total Funding		7,150,000	1,900,000	-	5,250,000	-	-	-	-

CURRENT

TIP ID: MRN070002	Revision: 2015-12	Version: 8	Status: ACTIVE	CTIPS ID: 20600003809
Sponsoring Agency: Mill Valley		Implementing Agency: Mill Valley		
Trans. System:	LOCAL ROAD	Mode: AUTO:50% BIKE/PED:50%	Project Type: OTHER	Purpose: MAINT/REHAB
Project Name:	Mill Valley - Miller Avenue Rehabilitation			Hwy Rte:
Proj Description:	Mill Valley: Miller Avenue: Pavement resurfacing, reconstruction of bicycle lanes, modifications to traffic islands, and improvements to sidewalk facilities.			
Revision Reason:	Update the funding plan to change the source for \$392K in CON funds from Sales Tax to HSIP as these funds are being transferred from VAR110007 and reprogram all CON funds from FY15 to FY16			
Primary RTP ID:	240714	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$1,040
RTP Description:	Local streets and roads operations and maintenance			Review: AA
AQCTF Review:	Review Pending			
AQ Description:	EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation			

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	SALESTAX-GENERAL	200,000	200,000	-	-	-	-	-	-
PSE	SALESTAX-GENERAL	500,000	500,000	-	-	-	-	-	-
PSE	TDA3	100,000	100,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	300,000	300,000	-	-	-	-	-	-
ROW	SALESTAX-GENERAL	300,000	300,000	-	-	-	-	-	-
CON	BTA	500,000	500,000	-	-	-	-	-	-
CON	HSIP-T4	391,600	-	-	391,600	-	-	-	-
CON	SALESTAX-MEASURE	4,858,400	-	-	4,858,400	-	-	-	-
Total Funding		7,150,000	1,900,000	-	5,250,000	-	-	-	-

End of Project MRN070002

**Report of TIP Revision 2015-21
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG150005	Revision: 2015-21	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: BART		Implementing Agency: BART		
Trans. System: TRANSIT	Mode: OTHER:50% RAIL:50%	Project Type: COMMUTER RAIL	Purpose: SYSTMGMT	
Project Name: Transit-Oriented Development Pilot Planning Progra				Hwy Rte:
Proj Description: Oakland and San Francisco: Develop a comprehensive TOD strategy that fills the remaining gaps in transportation management and development implementation in the Transbay corridor				
Revision Reason: Amend a new exempt project into the TIP with \$1.1M in Other Federal (FTA TOD Planning Pilot Program) and \$320K in Other Local funds				
Primary RTP ID: 21011	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$100	Review: PR
RTP Description: Transportation for Livable Communities (TLC) Program - Priority Development Area (PDA) Planning Grants: provide planning funds to support transit-oriented development in PDAs				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies				

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	FEDERAL-OTHER	1,100,000	-	-	1,100,000	-	-	-	-
PE	LOCAL GEN FUND	320,000	-	-	320,000	-	-	-	-
Total Funding		1,420,000	-	-	1,420,000	-	-	-	-

End of Project REG150005

Report of TIP Revision 2015-21 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL130001 **Revision:** 2015-21 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600005524
Sponsoring Agency: Sunnyvale **Implementing Agency:** Sunnyvale
Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** LOCAL I/C **Purpose:** SYSTMGMT
Project Name: SR 237/US 101/Mathilda Interchange Modifications **Hwy Rte:**
Proj Description: In Sunnyvale: Modify US 101/Mathilda and SR 237/Mathilda interchanges to relieve congestion and improve local circulation.
Revision Reason: Update the funding plan to reprogram \$2M in PE Local from FY13 to FY15 and \$2M in ROW Sales Tax from FY16 to FY17 and add \$7M in FY17 PE Local and \$14M in FY19 CON RTP-LRP
Primary RTP ID: 240443 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$69 **Review:** AA
RTP Description: Extend Mary Avenue north across Route 237 (includes reconfiguring the Mathilda Avenue/U.S. 101 interchange, re-routing Moffett Park Drive and modifying the Route 237 eastbound/Mathilda Avenue northbound flyover)
AQCTF Review: Review Pending
AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	9,000,000	-	2,000,000	-	7,000,000	-	-	-
ROW	SALESTAX-MEASURE	2,000,000	-	-	-	2,000,000	-	-	-
CON	RTP-LRP	25,000,000	-	-	-	-	-	25,000,000	-
Total Funding		36,000,000	-	2,000,000	-	9,000,000	-	25,000,000	-

CURRENT

TIP ID: SCL130001 **Revision:** 2015-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600005524
Sponsoring Agency: Sunnyvale **Implementing Agency:** Sunnyvale
Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** LOCAL I/C **Purpose:** SYSTMGMT
Project Name: SR 237/US 101/Mathilda Interchange Modifications **Hwy Rte:**
Proj Description: In Sunnyvale: Modify US 101/Mathilda and SR 237/Mathilda interchanges to relieve congestion and improve local circulation.
Revision Reason: 2015 TIP Development
Primary RTP ID: 240443 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$69 **Review:** AA
RTP Description: Extend Mary Avenue north across Route 237 (includes reconfiguring the Mathilda Avenue/U.S. 101 interchange, re-routing Moffett Park Drive and modifying the Route 237 eastbound/Mathilda Avenue northbound flyover)
AQCTF Review: Review Pending
AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	2,000,000	2,000,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	2,000,000	-	-	2,000,000	-	-	-	-
CON	RTP-LRP	11,000,000	-	-	-	-	-	11,000,000	-
Total Funding		15,000,000	2,000,000	-	2,000,000	-	-	11,000,000	-

End of Project SCL130001

Report of TIP Revision 2015-21
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130014 Revision: 2015-21 Version: 4 Status: HISTORIC CTIPS ID: 20600005575
 Sponsoring Agency: Los Gatos Implementing Agency: Los Gatos
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: COLLECTOR Purpose: MAINT/REHAB
 Project Name: Hillside Road Preservation Hwy Rte: 9
 Proj Description: In the Hillside area of Los Gatos: Shannon Rd between Los Gatos Blvd and Hicks Rd: Rehabilitate pavement.
 Revision Reason: Archive project as it has been completed
 Primary RTP ID: 240740 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$6,757 Review: AA
 RTP Description: Local streets and roads operations and maintenance
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	18,009	18,009	-	-	-	-	-	-
CON	STP-T4	139,000	-	139,000	-	-	-	-	15,943
Total Funding		157,009	18,009	139,000	-	-	-	-	15,943

CURRENT

TIP ID: SCL130014 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005575
 Sponsoring Agency: Los Gatos Implementing Agency: Los Gatos
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: COLLECTOR Purpose: MAINT/REHAB
 Project Name: Hillside Road Preservation Hwy Rte: 9
 Proj Description: In the Hillside area of Los Gatos: Shannon Rd between Los Gatos Blvd and Hicks Rd: Rehabilitate pavement.
 Revision Reason: 2015 TIP Development
 Primary RTP ID: 240740 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$6,757 Review: AA
 RTP Description: Local streets and roads operations and maintenance
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	18,009	18,009	-	-	-	-	-	-
CON	STP-T4	139,000	-	139,000	-	-	-	-	15,943
Total Funding		157,009	18,009	139,000	-	-	-	-	15,943

End of Project SCL130014

Report of TIP Revision 2015-21 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL130028 Revision: 2015-21 Version: 5 Status: ACCEPTED CTIPS ID: 20600005647

Sponsoring Agency: Sunnyvale **Implementing Agency:** Sunnyvale
Trans. System: LOCAL ROAD **Mode:**BIKE/PED:80% | AUTO:20% **Project Type:** INTERSECTION **Purpose:** SYSTMGMT
Project Name: Sunnyvale/Saratoga Traffic Signal, Bike/Ped Safety **Hwy Rte:** 82
Proj Description: In Sunnyvale: On Sunnyvale-Saratoga Road at Mathilda: Upgrade the existing traffic signal and install new ramps, bike detection and ped signals.
Revision Reason: Update the project description to remove the Sunnyvale-Saratoga Road at El Camino Real intersection portion of the project; update the funding plan to reprogram \$524K in CON CMAQ from FY16 to FY17; update the regional air quality description
Primary RTP ID: 240509 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$362 **Review:** AA
RTP Description: Develop projects and programs contained within VTA*s Countywide Bicycle Plan, VTA*s Bicycle Expenditure Program, and Local Bike Plans and programs.
AQCTF Review: Review Pending
AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	90,065	-	90,065	-	-	-	-	-
CON	CMAQ-T4	524,000	-	-	-	524,000	-	-	60,103
Total Funding		614,065	-	90,065	-	524,000	-	-	60,103

CURRENT

TIP ID: SCL130028 Revision: 2015-02 Version: 4 Status: ACTIVE CTIPS ID: 20600005647

Sponsoring Agency: Sunnyvale **Implementing Agency:** Sunnyvale
Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** INTERSECTION **Purpose:** SYSTMGMT
Project Name: Sunnyvale/Saratoga Road Bike/Ped Safety Enhancmts. **Hwy Rte:** 82
Proj Description: In Sunnyvale: On Sunnyvale-Saratoga Road at Mathilda and at El Camino Real; Install a new pedestrian traffic signal system with advanced warning signs and install green bike lane to enhance the safety of pedestrians and cyclists crossing this segment.
Revision Reason: Update the project scope to remove reference to the removal of islands and free right turn lanes and add the installation of green bike lanes
Primary RTP ID: 240509 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$362 **Review:** AA
RTP Description: Develop projects and programs contained within VTA*s Countywide Bicycle Plan, VTA*s Bicycle Expenditure Program, and Local Bike Plans and programs.
AQCTF Review: Review Pending
AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	90,065	-	90,065	-	-	-	-	-
CON	CMAQ-T4	524,000	-	-	524,000	-	-	-	60,103
Total Funding		614,065	-	90,065	524,000	-	-	-	60,103

End of Project SCL130028

Report of TIP Revision 2015-21 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL130029 **Revision:** 2015-21 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600005577

Sponsoring Agency: Sunnyvale **Implementing Agency:** Sunnyvale

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** MAJOR ARTERIAL **Purpose:** EXPANSION

Project Name: Fair Oaks Avenue Bikeway and Street Enhancements **Hwy Rte:**

Proj Description: In Sunnyvale: Various Locations on Fair Oaks Avenue: Construct bike lanes and complete sidewalk enhancements and rehabilitation to improve pedestrian safety.

Revision Reason: Update the project description to include sidewalk enhancements and rehabilitation and update the funding plan to change the source for \$241K in CON funds from CMAQ to STP

Primary RTP ID: 240744 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$10,097 **Review:** AA

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	143,700	-	143,700	-	-	-	-	-
PE	LOCAL GEN FUND	30,156	-	30,156	-	-	-	-	-
CON	CMAQ-T4	571,000	-	-	-	571,000	-	-	-
CON	LOCAL GEN FUND	223,944	-	-	-	223,944	-	-	-
CON	STP-T4	241,300	-	-	-	241,300	-	-	-
Total Funding		1,210,100	-	173,856	-	1,036,244	-	-	-

CURRENT

TIP ID: SCL130029 **Revision:** 2015-01 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600005577

Sponsoring Agency: Sunnyvale **Implementing Agency:** Sunnyvale

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** MAJOR ARTERIAL **Purpose:** EXPANSION

Project Name: Fair Oaks Avenue Bikeway and Streetscape **Hwy Rte:**

Proj Description: In Sunnyvale: Various Locations on Fair Oaks Avenue: Construct bike lanes and associated medians.

Revision Reason: Update the funding plan to reprogram \$812K in CON CMAQ and \$224K in CON Local funds from FY16 to FY17

Primary RTP ID: 240744 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$10,097 **Review:** AA

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	143,700	-	143,700	-	-	-	-	-
PE	LOCAL GEN FUND	30,156	-	30,156	-	-	-	-	-
CON	CMAQ-T4	812,300	-	-	-	812,300	-	-	-
CON	LOCAL GEN FUND	223,944	-	-	-	223,944	-	-	-
Total Funding		1,210,100	-	173,856	-	1,036,244	-	-	-

End of Project SCL130029

**Report of TIP Revision 2015-21
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL110035 **Revision:** 2015-21 **Version:** 8 **Status:** ACCEPTED **CTIPS ID:** 20600005459

Sponsoring Agency: Vallejo **Implementing Agency:** Vallejo

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** ENHANCEMENTS **Purpose:** SYSTMGMT

Project Name: Vallejo Downtown Streetscape **Hwy Rte:**

Proj Description: Vallejo: Various streets in the downtown area. Pedestrian enhancements including traffic calming, restriping, parking, signs, brick pavers, street furniture and art. Project is phased

Revision Reason: Update the funding plan to add \$317K in FY15 CON STP, \$41K in FY15 CON Local, \$33K in FY16 CON STP and \$4K in FY16 CON Local funds that are being transferred from SOL130006

Primary RTP ID: 240600 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$1,165 **Review:** AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	233,000	233,000	-	-	-	-	-	-
CON	CMAQ-T4	784,000	784,000	-	-	-	-	-	-
CON	FED-DISC	1,150,000	1,150,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	466,000	251,000	93,000	122,000	-	-	-	-
CON	STP-T4	1,656,000	-	717,235	938,765	-	-	-	-
Total Funding		4,289,000	2,418,000	810,235	1,060,765	-	-	-	-

CURRENT

TIP ID: SOL110035 **Revision:** 2015-00 **Version:** 7 **Status:** ACTIVE **CTIPS ID:** 20600005459

Sponsoring Agency: Vallejo **Implementing Agency:** Vallejo

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** ENHANCEMENTS **Purpose:** SYSTMGMT

Project Name: Vallejo Downtown Streetscape **Hwy Rte:**

Proj Description: Vallejo: Various streets in the downtown area. Pedestrian enhancements including traffic calming, restriping, parking, signs, brick pavers, street furniture and art. Project is phased

Revision Reason: 2015 TIP Development

Primary RTP ID: 240600 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$1,165 **Review:** AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	233,000	233,000	-	-	-	-	-	-
CON	CMAQ-T4	784,000	784,000	-	-	-	-	-	-
CON	FED-DISC	1,150,000	1,150,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	421,000	251,000	52,000	118,000	-	-	-	-
CON	STP-T4	1,306,000	-	400,000	906,000	-	-	-	-
Total Funding		3,894,000	2,418,000	452,000	1,024,000	-	-	-	-

End of Project SOL110035

Report of TIP Revision 2015-21 (By Phase & Fund Source)

PROPOSED

TIP ID: SOL130006 **Revision:** 2015-21 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600005675

Sponsoring Agency: Vacaville **Implementing Agency:** Vacaville

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** MULTI-USE TRAIL **Purpose:** EXPANSION

Project Name: Ulatis Creek Bike/Ped Path & Stscpe McCellan-Depot **Hwy Rte:**

Proj Description: Vacaville: Along Ulatis Creek between the end of the Vacaville Downtown Creekwalk at McClellan Street to Depot Street: Construct a Class 1 off-street bike/pedestrian path

Revision Reason: Update the funding plan to remove \$350K in CON CMAQ and \$45K in CON Local as the project will not be moving forward as a federal project. CMAQ funds will be converted to STP and transferred to SOL110035 along with \$45K in Local funds

Primary RTP ID: 240556 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$1 **Review:** AA

RTP Description: Enhance bicycle and pedestrian facilities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	150,000	150,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	19,500	19,500	-	-	-	-	-	-
CON	CMAQ-T4	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		169,500	169,500	-	-	-	-	-	-

CURRENT

TIP ID: SOL130006 **Revision:** 2015-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600005675

Sponsoring Agency: Vacaville **Implementing Agency:** Vacaville

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** MULTI-USE TRAIL **Purpose:** EXPANSION

Project Name: Ulatis Creek Bike/Ped Path & Stscpe McCellan-Depot **Hwy Rte:**

Proj Description: Vacaville: Along Ulatis Creek between the end of the Vacaville Downtown Creekwalk at McClellan Street to Depot Street: Construct a Class 1 off-street bike/pedestrian path

Revision Reason: 2015 TIP Development

Primary RTP ID: 240556 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$1 **Review:** AA

RTP Description: Enhance bicycle and pedestrian facilities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	150,000	150,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	19,500	19,500	-	-	-	-	-	-
CON	CMAQ-T4	350,000	-	-	350,000	-	-	-	-
CON	LOCAL GEN FUND	45,400	-	-	45,400	-	-	-	-
Total Funding		564,900	169,500	-	395,400	-	-	-	-

End of Project SOL130006

Report of TIP Revision 2015-21 (By Phase & Fund Source)

PROPOSED

TIP ID: SON090002 Revision: 2015-21 Version: 16 Status: ACCEPTED CTIPS ID: 20600004354

Sponsoring Agency: SMART Implementing Agency: SMART

Trans. System: TRANSIT Mode:RAIL:100% Project Type: COMMUTER RAIL Purpose: EXPANSION

Project Name: Sonoma Marin Area Rail Corridor Hwy Rte:

Proj Description: Between Sonoma and Marin Counties: Implement passenger rail service and non-motorized pathway on NWP rail line

Revision Reason: Update the funding plan to add \$20M in FY16 CON RM2, \$500K in FY16 CON Sales Tax and \$20M in FY19 CON RTP-LRP funds to reflect the full cost of the project

Primary RTP ID: 22001 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$360 Review: AA

RTP Description: Implement Sonoma-Marin Area Rail Transit District (SMART) Commuter Rail and Multi-Use Pathway Project (Initial Operating Segment)

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	SALESTAX-MEASURE	350,000	-	350,000	-	-	-	-	-
ENV	TCRP	12,050,000	12,050,000	-	-	-	-	-	-
PSE	AB1171-AB144	750,000	750,000	-	-	-	-	-	-
PSE	P116	5,000,000	5,000,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	22,556,000	21,906,000	650,000	-	-	-	-	-
PSE	TCRP	24,800,000	24,800,000	-	-	-	-	-	-
PE	5309-T3-NRS	4,460,000	4,460,000	-	-	-	-	-	892,000
PE	5339	427,500	427,500	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	16,600,000	10,000,000	6,600,000	-	-	-	-	-
ROW	TCRP	150,000	150,000	-	-	-	-	-	-
CON	AB1171-AB144	9,400,000	9,400,000	-	-	-	-	-	-
CON	BT-RM1	15,000,000	15,000,000	-	-	-	-	-	-
CON	BT-RM2	43,999,025	23,249,025	750,000	20,000,000	-	-	-	-
CON	CMAQ-T4	6,100,000	-	-	6,100,000	-	-	-	699,670
CON	EARMARK-T2	10,849,620	10,849,620	-	-	-	-	-	-
CON	P116	23,000,000	23,000,000	-	-	-	-	-	-
CON	PROP-1B	8,322,000	8,322,000	-	-	-	-	-	-
CON	RIP-T4	4,043,000	-	4,043,000	-	-	-	-	463,732
CON	RTP-LRP	20,032,873	-	-	-	-	-	20,032,873	-
CON	SALESTAX-MEASURE	350,016,000	248,986,000	100,530,000	500,000	-	-	-	-
CON	STATE-OTHER	700,000	700,000	-	-	-	-	-	-
Total Funding		578,606,018	419,050,145	112,923,000	26,600,000	-	-	20,032,873	2,055,402

Report of TIP Revision 2015-21
(By Phase & Fund Source)

CURRENT

TIP ID: SON090002 Revision: 2015-15 Version: 15 Status: ACTIVE CTIPS ID: 20600004354

Sponsoring Agency: SMART Implementing Agency: SMART

Trans. System: TRANSIT Mode: RAIL:100% Project Type: COMMUTER RAIL Purpose: EXPANSION

Project Name: Sonoma Marin Area Rail Corridor Hwy Rte:

Proj Description: Between Sonoma and Marin Counties: Implement passenger rail service and non-motorized pathway on NWP rail line

Revision Reason: Update the funding plan to change the fund source for \$6.6M in CON funds from STP to CMAQ and remove \$500K in CON CMAQ funds as these funds are being transferred to REG090045

Primary RTP ID: 22001 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$360 Review: AA

RTP Description: Implement Sonoma-Marin Area Rail Transit District (SMART) Commuter Rail and Multi-Use Pathway Project (Initial Operating Segment)

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	SALESTAX-MEASURE	350,000	-	350,000	-	-	-	-	-
ENV	TCRP	12,050,000	12,050,000	-	-	-	-	-	-
PSE	AB1171-AB144	750,000	750,000	-	-	-	-	-	-
PSE	P116	5,000,000	5,000,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	22,556,000	21,906,000	650,000	-	-	-	-	-
PSE	TCRP	24,800,000	24,800,000	-	-	-	-	-	-
PE	5309-T3-NRS	4,460,000	4,460,000	-	-	-	-	-	892,000
PE	5339	427,500	427,500	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	16,600,000	10,000,000	6,600,000	-	-	-	-	-
ROW	TCRP	150,000	150,000	-	-	-	-	-	-
CON	AB1171-AB144	9,400,000	9,400,000	-	-	-	-	-	-
CON	BT-RM1	15,000,000	15,000,000	-	-	-	-	-	-
CON	BT-RM2	23,999,025	23,249,025	750,000	-	-	-	-	-
CON	CMAQ-T4	6,100,000	-	-	6,100,000	-	-	-	699,670
CON	EARMARK-T2	10,849,620	10,849,620	-	-	-	-	-	-
CON	P116	23,000,000	23,000,000	-	-	-	-	-	-
CON	PROP-1B	8,322,000	8,322,000	-	-	-	-	-	-
CON	RIP-T4	4,043,000	-	4,043,000	-	-	-	-	463,732
CON	SALESTAX-MEASURE	349,516,000	248,986,000	100,530,000	-	-	-	-	-
CON	STATE-OTHER	700,000	700,000	-	-	-	-	-	-
Total Funding		538,073,145	419,050,145	112,923,000	6,100,000	-	-	-	2,055,402

End of Project SON090002

Report of TIP Revision 2015-21
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR110044 Revision: 2015-21 Version: 14 Status: ACCEPTED CTIPS ID: 20600005425

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: GL: Bridge Rehab and Reconstruction - SHOPP Hwy Rte:

Proj Description: GL: Bridge Rehab/Reconst-SHOPP. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Revision Reason: Update the funding plan and back-up listing to reflect the latest programming information from Caltrans including the addition of \$13.9M in SHOPP funding

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$13,879 Review: AA

RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-STATE	602,248,000	170,673,000	58,946,000	116,229,000	128,923,000	127,477,000	-	69,077,846
Total Funding		602,248,000	170,673,000	58,946,000	116,229,000	128,923,000	127,477,000	-	69,077,846

CURRENT

TIP ID: VAR110044 Revision: 2015-13 Version: 13 Status: ACTIVE CTIPS ID: 20600005425

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: GL: Bridge Rehab and Reconstruction - SHOPP Hwy Rte:

Proj Description: GL: Bridge Rehab/Reconst-SHOPP. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$9.44M in SHOPP funds

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$13,879 Review: AA

RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-STATE	588,309,000	170,673,000	58,946,000	103,877,000	127,336,000	127,477,000	-	67,479,043
Total Funding		588,309,000	170,673,000	58,946,000	103,877,000	127,336,000	127,477,000	-	67,479,043

End of Project VAR110044

Report of TIP Revision 2015-21
 (By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only	Toll Credit
Current:	\$34,918,720	\$672,981,000	\$38,999,025	\$412,169,474	\$1,159,068,219	\$551,487,565	\$69,610,491
Proposed:	\$36,018,720	\$686,920,000	\$58,999,025	\$454,021,947	\$1,235,959,692	\$596,346,165	\$71,209,294
Delta:	\$1,100,000	\$13,939,000	\$20,000,000	\$41,852,473	\$76,891,473	\$44,858,600	\$1,598,803

DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION

**GL: Bridge Rehabilitation and
Reconstruction – SHOPP Program
(TIP ID- VAR110044)**

Last updated with TIP Revision 15-21

FTIP BAK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR110044)

FOR 2014/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
SHOPP - Bridge Preservation													
4	ALA	580	46.1	46.1	In Oakland, at MacArthur Boulevard Bridge No. 33-0061L/R. Rehabilitate bridge.	1A672	0159Q	2014/15	201.110	\$6,055	\$800	\$15,520	\$22,375
4	ALA	61	18.6		Near Alameda, at San Leandro Bay Bridge No.33-0086 and San Leandro Bike Bridge. Rehabilitate bridge.	0J290	1480V	2014/15	201.119	\$1,362	\$5	\$1,980	\$3,347
4	ALA	VAR			On Routes 24, 580, 680, 880 and 980 at various locations. Rehabilitate bridge decks.	4H830	1480T	2014/15	201.119	\$790	\$5	\$2,826	\$3,621
4	MRN	101		0.0	In San Rafael, at Freitas Parkway Overcrossing No. 27-0080, Lucas Valley Road Undercrossing No. 27-0059 and North San Pedro Road Undercrossing No. 27-0014S. Replace bridge railings and rehabilitate deck.	4A000	0355A	2014/15	201.112	\$1,800	\$5	\$1,785	\$3,590
4	MRN	101	1.5	12.5	In Marin County on Route 101, at various locations. Upgrade bridge rail.	4G460	0832E	2014/15	201.112	\$3,510	\$300	\$6,480	\$10,290
4	MRN	580	3.3	3.3	Near Greenbrae, at Sir Francis Drake Boulevard Overcrossing No. 27-0074; also at Bellam Boulevard Undercrossing No. 27-0073L (PM 4.5). Upgrade bridge rail.	4G470	0832F	2014/15	201.112	\$1,708	\$5	\$2,040	\$3,753
4	NAP	121	20.2	0.2	Near Napa, at Capell Creek Bridge #21-0009. Highway planting re-vegetation.	2A11A	0348J	2014/15	201.111	\$320	\$10	\$440	\$770
4	SCL	9	3.6	3.6	Near Saratoga, at West Branch Saratoga Creek Bridge No. 37-0073 and at Saratoga Avenue Bridge No. 37-0144 (PM 11.4). Upgrade bridge rail.	1A340	0385C	2014/15	201.112	\$1,590	\$30	\$1,660	\$3,280
4	SM	101	23.7		Near South San Francisco, at Sierra Point Overhead No. 35-0130. Blast clean, paint steel girders, and bent caps.	3E790	1480X	2014/15	201.119	\$1,490	\$30	\$6,400	\$7,920
TOTALS FY 2014/2015										\$18,625	\$1,190	\$39,131	\$58,946
4	ALA	880	30.5	30.5	In Oakland, at Lake Merrit Channel Bridge No. 33-0027 and 5th Avenue overhead. Bridge replacement.	4A800	0050N	2015/16	201.110	\$3,220	\$6,800	\$4,450	\$14,470
4	CC	680	24.3	24.3	In and near Marina Vista, at Mococo Overhead Bridge. Environmental mitigation.	3A87A	0333M	2015/16	201.113	\$520	\$5	\$420	\$945
4	MRN	1	50.3	0.2	Near Bloomfield, at Estero Americano Bridge No. 27-0028. Replace bridge.	20950	0326A	2015/16	201.110	\$5,570	\$1,530	\$10,156	\$17,256
4	NAP	121	8.9	0.5	Near Napa, at Sarco Creek Bridge #21-0008. Replace bridge.	2A320	0380L	2015/16	201.111	\$6,927	\$2,500	\$9,650	\$19,077
4	NAP	29	37.0	37.0	In Calistoga, at Napa River Bridge No. 21-0018. Replace bridge.	3G640	0587G	2015/16	201.111	\$6,250	\$1,367	\$9,204	\$16,821
4	SF	280	R4.2	2.4	In San Francisco, at Southern Viaduct Bridge #34-0046. Rehabilitate bridge deck.	2A490	0608K	2015/16	201.110	\$5,339	\$432	\$10,730	\$16,501
4	SOL	80	31.4	1.2	Near Vacaville, at Meridian Road Overcrossing No. 23-0147 and Midway Road Overcrossing No. 23-0148. Rehabilitate and replace bridges.	4G510	0832G	2015/16	201.113	\$4,560	\$321	\$11,500	\$16,381

FTIP BAK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR110044)

FOR 2014/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
4	SOL	780	6.8	0.4	Near Vallejo, at Laurel Street Bridge No. 23-0119. Replace bridge.	4G450	0832D	2015/16	201.322	\$3,453	\$350	\$7,950	\$11,753
4	SON	116	10.4	0.1	Near GuerneWood, at Russian River Viaducts #20-0071 and #20-0072. Retrofit bridges.	0G641	0756	2015/16	201.113	\$1,900	\$250	\$500	\$2,650
4	SON	128		0.0	Near Bidwell Creek in the Maacama Creek Watershed. Environmental mitigation Financial Contribution Only (FCO).	4A883	0829N	2015/16	201.111	\$225	\$0	\$150	\$375
TOTALS FY 2015/2016										\$37,964	\$13,555	\$64,710	\$116,229
4	ALA	580	44.3	44.3	In Oakland, at Oakland Avenue Undercrossing No. 33-0288. Rehabilitate bridge deck.	4G790	0135Q	2016/17	201.110	\$2,536	\$5	\$5,300	\$7,841
4	ALA	84	13.0	13.3	In Fremont, at Alameda Creek Bridge #33-36. Replace bridge.	16030	0084B	2016/17	201.110	\$14,299	\$275	\$24,000	\$38,574
4	CC	242	R1.6	1.6	In Concord, at Buchanan Field Viaduct No. 28-0186. Rehabilitate bridge.	4G810	0250B	2016/17	201.110	\$1,278	\$5	\$1,216	\$2,499
4	CC	580	5.8	5.8	In Richmond, at Scofield Avenue Undercrossing No. 28-140L/R. Seismic retrofit.	4G890	0086R	2016/17	201.113	\$2,715	\$280	\$4,280	\$7,275
4	NAP	29	47.0		Near Calistoga, at Troutdale Creek Bridge #21-0004. Plant establishment.	4A09A	0382E	2016/17	201.111	\$175	\$5	\$100	\$280
4	NAP	128	R7.4	7.4	Near Rutherford, at Conn Creek Bridge No. 21-0021. Replace bridge.	1G430	0587H	2016/17	201.111	\$3,160	\$20	\$7,165	\$10,345
4	SCL	152	6.1	0.4	Near Gilroy, at Uvas Creek. Required environmental species mitigation for bridge replacement project EA 04-44880.	44884	0487M	2016/17	201.111	\$330	\$0	\$800	\$1,130
4	SCL	85	R20.0	20.0	Near Sunnyvale, at Stevens Creek Bridge No. 37-0185, 0.2 mile north of Fremont Avenue undercrossing. Overlay deck with polyester concrete.	4G830	0440Q	2016/17	201.110	\$846	\$10	\$1,858	\$2,714
4	SM	1	44.0	44.0	In Pacifica, at San Jose avenue Pedestrian Overcrossing No. 35-0240. Replace bridge.	4G850	0681Q	2016/17	201.110	\$1,450	\$5	\$3,662	\$5,117
4	SOL	84	12.1	0.1	Near Rio Vista, at Miner Slough Bridge #23-0035. Replace bridge.	0G660	0886	2016/17	201.110	\$8,442	\$1,050	\$21,900	\$31,392
4	SOL	80	14.6	14.6	Near Fairfield, on Route 80, near Fairfield at Suisun Creek Bridge No. 23-0007; also in Marin County, near San Rafael on Route 101 at Miller Creek Bridge No. 27-0004. Scour mitigation.	4G870	0487Q	2016/17	201.111	\$1,016	\$10	\$1,446	\$2,472
4	MRN	1	28.5		Near Point Reyes Station, at Lagunitas Creek Bridge No. 27-0023. Replace bridge.	0G642	0756K	2016/17	201.113	\$5,041	\$2,691	\$11,552	\$19,284
TOTALS FY 2016/2017										\$41,288	\$4,356	\$83,279	\$128,923
4	ALA	580	R26.8	0.4	In Castro Valley, on eastbound East Castro Valley Boulevard Undercrossing No. 33-0235L. Replace bridge deck.	4G800	0130B	2017/18	201.110	\$1,901	\$5	\$4,991	\$6,897
4	ALA	880	10.7	10.7	In Fremont, at Crandall Creek Bridge No. 33-0273. Seismic retrofit.	4G880	0086Q	2017/18	201.113	\$2,016	\$20	\$3,881	\$5,917

FTIP BAK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR110044)

FOR 2014/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
4	ALA	238	R14.6	14.6	Between Livermore and Hayward, at East Connector Separation Bridge No. 33-0524F, N238/S880 Connector Bridge No. 33-0540G and I-580 Arroyo Seco Bridge No. 33-0066. Bridge maintenance.	4H080	0448E	2017/18	201.119	\$2,552	\$20	\$5,849	\$8,421
4	MRN	101	10.6	0.3	In San Rafael, from Route 101 northbound off-ramp to 2nd Street at San Rafael Harbor Bridge No. 27-0033. Replace bridge.	4G820	0350H	2017/18	201.110	\$2,430	\$570	\$7,264	\$10,264
4	MRN	1	33.4		Near Point Reyes Station, at Millerton Gulch Bridge No. 27-0114. Repair damaged embankment and construct retaining wall.	0J570	0480C	2017/18	201.119	\$3,710	\$450	\$4,020	\$8,180
4	NAP	128	19.7	1.0	Near Napa, at Capell Creek Bridge No. 21-0078. Rehabilitate bridge.	4G840	0830B	2017/18	201.110	\$5,276	\$239	\$12,710	\$18,225
4	NAP	121	6.4		In Napa, at Tulucay Creek Bridge No. 21-0003. Repair bridge girders.	4G920	0086U	2017/18	201.119	\$1,455	\$262	\$2,170	\$3,887
4	SCL	9	4.9	4.9	Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Replace bridge.	3G630	0386F	2017/18	201.110	\$4,522	\$6,779	\$11,668	\$22,969
4	SF	101	2.0	2.0	Near San Francisco, at Alemany Circle Undercrossing No. 34-0033. Rehabilitate bridge.	3G620	0587D	2017/18	201.110	\$8,670	\$20	\$20,340	\$29,030
4	SOL	80	13.9	13.9	Near Fairfield, at Dan Wilson Creek Bridge No. 23-0006. Rehabilitate bridge.	3G690	8315N	2017/18	201.110	\$1,536	\$145	\$2,306	\$3,987
4	SON	12	25.8	7.5	In and near Sonoma, at Sonoma Creek Bridge No. 20-0027, Stuart Creek Bridge No. 20-0025 and Hooker Creek Bridge No. 20-0030. Scour mitigation.	4H050	0269M	2017/18	201.111	\$2,750	\$150	\$6,800	\$9,700
TOTALS FY 2017/2018										\$36,818	\$8,660	\$81,999	\$127,477
SHOPP - Bridge NEW REQUESTED TOTAL										\$134,695	\$27,761	\$269,119	\$431,575
SHOPP - Bridge PROGRAMMED TOTAL										\$129,829	\$21,561	\$266,246	\$417,636
SHOPP - Bridge Difference TOTAL										\$4,866	\$6,200	\$2,873	\$13,939

FISCAL CONSTRAINT

TABLE 1: REVENUE

LG: 10/1/2014

Metropolitan Transportation Commission
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 2015-21
(\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		2015-18	2015-21	2015-18	2015-21	2015-18	2015-21	2015-18	2015-21	
LOCAL	Sales Tax	\$871,563	\$871,563	\$896,075	\$896,075	\$920,269	\$920,269	\$950,532	\$950,532	\$3,638,438
	-- City									
	-- County	\$871,563	\$871,563	\$896,075	\$896,075	\$920,269	\$920,269	\$950,532	\$950,532	\$3,638,438
	Gas Tax	\$308,114	\$308,114	\$316,358	\$316,358	\$324,900	\$324,900	\$335,584	\$335,584	\$1,284,957
	-- Gas Tax (Subventions to Cities)	\$170,136	\$170,136	\$175,188	\$175,188	\$179,918	\$179,918	\$185,834	\$185,834	\$711,076
	-- Gas Tax (Subventions to Counties)	\$137,978	\$137,978	\$141,171	\$141,171	\$144,982	\$144,982	\$149,750	\$149,750	\$573,881
	Other Local Funds									
	-- County General Funds									
	-- City General Funds									
	-- Street Taxes and Developer Fees									
	-- RSTP Exchange funds									
	Transit	\$838,244	\$838,244	\$861,081	\$861,081	\$884,330	\$884,330	\$913,411	\$913,411	\$3,497,067
	-- Transit Fares	\$838,244	\$838,244	\$861,081	\$861,081	\$884,330	\$884,330	\$913,411	\$913,411	\$3,497,067
	Tolls (e.g. non-state owned bridges)									
	Other (See Appendix 1)	\$1,620,448	\$1,620,448	\$1,686,689	\$1,686,689	\$1,732,229	\$1,732,229	\$1,789,193	\$1,789,193	\$6,828,559
Local Total	\$3,638,370	\$3,638,370	\$3,760,203	\$3,760,203	\$3,861,727	\$3,861,727	\$3,988,720	\$3,988,720	\$15,249,020	
REGIONAL	Tolls	\$635,268	\$635,268	\$639,051	\$639,051	\$641,588	\$641,588	\$644,773	\$644,773	\$2,560,680
	-- Bridge	\$635,268	\$635,268	\$639,051	\$639,051	\$641,588	\$641,588	\$644,773	\$644,773	\$2,560,680
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix 2)	\$926,132	\$926,132	\$937,421	\$937,421	\$948,992	\$948,992	\$960,818	\$960,818	\$3,773,363
	Regional Total	\$1,561,400	\$1,561,400	\$1,576,472	\$1,576,472	\$1,590,580	\$1,590,580	\$1,605,591	\$1,605,591	\$6,334,043
STATE	State Highway Operations and Protection Program	\$519,283	\$519,983	\$416,055	\$431,388	\$457,132	\$451,625	\$322,201	\$322,201	\$1,725,197
	SHOPP	\$509,475	\$510,175	\$407,478	\$422,811	\$457,132	\$451,625	\$322,201	\$322,201	\$1,706,812
	SHOPP Prior									
	State Minor Program	\$9,808	\$9,808	\$8,577	\$8,577					\$18,385
	State Transportation Improvement Program	\$141,164	\$140,757	\$69,000	\$70,907	\$94,507	\$93,007	\$72,900	\$72,900	\$377,571
	STIP	\$137,608	\$137,201	\$69,000	\$70,907	\$94,507	\$93,007	\$72,900	\$72,900	\$374,015
	STIP Prior	\$3,556	\$3,556							\$3,556
	Transportation Enhancement Prior									
	Proposition 1 A	\$39,200	\$39,200	\$141,100	\$141,100	\$119,500	\$119,500	\$295,600	\$295,600	\$595,400
	Proposition 1 B	\$228,921	\$228,921	\$23,390	\$23,390	\$22,229	\$22,229	\$63	\$63	\$274,603
	GARVEE Bonds (Includes Debt Service Payments)	\$16,100	\$16,100							\$16,100
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)	\$39,739	\$39,739							\$39,739
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Active Transportation Program	\$10,817	\$10,817	\$45,324	\$45,324					\$56,141
Other (See Appendix 3)	\$59,920	\$60,781	\$40,247	\$39,386	\$151,437	\$151,437	\$928,649	\$928,649	\$1,180,252	
State Total	\$1,055,144	\$1,056,298	\$735,115	\$751,494	\$844,805	\$837,798	\$1,619,413	\$1,619,413	\$4,265,004	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$216,649	\$216,649	\$221,712	\$221,712	\$228,363	\$228,363	\$235,214	\$235,214	\$901,938
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)	\$363,961	\$365,559	\$301,598	\$300,000	\$250,000	\$250,000	\$97,415	\$97,415	\$1,012,973
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities	\$5,723	\$5,723	\$5,895	\$5,895	\$6,071	\$6,071	\$6,253	\$6,253	\$23,942
	5311 - Formula Grants for Rural Areas	\$1,965	\$1,965	\$2,024	\$2,024	\$2,084	\$2,084	\$2,147	\$2,147	\$8,220
	5311f - Intercity Bus	\$300	\$300							\$300
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants	\$175,429	\$175,429	\$180,692	\$180,692	\$186,113	\$186,113	\$191,696	\$191,696	\$733,932
	5339 - Bus and Bus Facilities Formula Grants	\$13,805	\$13,805	\$13,868	\$13,868	\$14,284	\$14,284	\$14,713	\$14,713	\$56,671
	FTA Transfer from Prior FTIP	\$141,202	\$141,202							\$141,202
	Other (See Appendix 4)	\$19,945	\$19,945		\$1,100					\$21,045
	Federal Transit Total	\$938,980	\$940,577	\$725,789	\$725,291	\$686,916	\$686,916	\$547,439	\$547,439	\$2,900,223
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$67,774	\$67,774	\$67,889	\$67,889	\$67,889	\$67,889	\$67,889	\$67,889	\$271,442
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program	\$2,769	\$2,769	\$52	\$52					\$2,821
	High Priority Projects (HPP) and Demo	\$11,385	\$11,385	\$11,669	\$11,669	\$4,235	\$4,235			\$27,289
Highway Bridge Program (HBP)	\$69,380	\$68,423	\$53,910	\$54,867	\$72,917	\$72,917	\$71,146	\$71,146	\$267,353	
Highway Safety Improvement Program (HSIP)	\$12,855	\$12,855	\$18,036	\$18,036	\$4,292	\$4,292			\$35,183	
Projects of National/Regional Significance										
Public Lands Highway										
Railway Highway Crossings										
Recreational Trails	\$356	\$754	\$398						\$754	
Safe Routes to School (SRTS)	\$693	\$693	\$6,487	\$6,487					\$7,180	
Surface Transportation Program (RSTP)	\$85,402	\$85,402	\$85,399	\$85,399	\$85,399	\$85,399	\$85,399	\$85,399	\$341,599	
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Other (see Appendix 5)	\$40,481	\$40,179	\$20,238	\$20,539	\$19,630	\$19,630			\$80,348	
Federal Highway Total	\$291,094	\$290,234	\$264,078	\$264,938	\$254,362	\$254,362	\$224,434	\$224,434	\$1,033,969	
FEDERAL RAILROAD ADMINISTRATION	Other Federal Railroad Administration (See Appendix 6)									
	Federal Railroad Administration Total									
Federal Total		\$1,230,074	\$1,230,812	\$989,867	\$990,229	\$941,278	\$941,278	\$771,873	\$771,873	\$3,934,192
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)			\$171,000	\$171,000					\$171,000
	Other (See Appendix 7)									
Innovative Financing Total				\$171,000	\$171,000					\$171,000
REVENUE TOTAL		\$7,484,989	\$7,486,880	\$7,232,658	\$7,249,399	\$7,238,390	\$7,231,383	\$7,985,597	\$7,985,597	\$29,953,259

MPO Financial Summary Notes:

TABLE 1: REVENUE - APPENDICES

L.G. 10/1/2014

Metropolitan Transportation Commission
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 2015-21
(\$ in 1,000)

Appendix 1 - Local Other

Local Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Streets and Roads	\$412,378	\$412,378	\$421,450	\$421,450	\$432,829	\$432,829	\$447,063	\$447,063	\$1,713,721
Transportation Development Act (TDA)	\$332,829	\$332,829	\$344,543	\$344,543	\$353,846	\$353,846	\$365,482	\$365,482	\$1,396,699
Transit Non-Fare Revenues	\$267,632	\$267,632	\$299,644	\$299,644	\$307,735	\$307,735	\$317,855	\$317,855	\$1,192,866
TFCA/AB 434 (Local Funds)	\$9,485	\$9,485	\$9,580	\$9,580	\$9,839	\$9,839	\$10,162	\$10,162	\$39,067
Existing County-wide Vehicle Registration Fee (\$10)	\$41,288	\$41,288	\$41,701	\$41,701	\$42,827	\$42,827	\$44,235	\$44,235	\$170,050
ECCRFA	\$10,000	\$10,000							\$10,000
Private	\$8,330	\$8,330	\$21,640	\$21,640	\$22,224	\$22,224	\$22,955	\$22,955	\$75,149
SFMTA General Fund, SFMTA Parking Revenues, Property Taxes, Parcel	\$538,506	\$538,506	\$548,130	\$548,130	\$562,929	\$562,929	\$581,441	\$581,441	\$2,231,006
Local Other Total	\$1,620,448	\$1,620,448	\$1,686,689	\$1,686,689	\$1,732,229	\$1,732,229	\$1,789,193	\$1,789,193	\$6,828,559

Appendix 2 - Regional Other

Regional Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
AB 1107 (BART Share)	\$212,626	\$212,626	\$218,770	\$218,770	\$225,092	\$225,092	\$231,597	\$231,597	\$888,085
AB 1107 (MTC Share)	\$64,010	\$64,010	\$65,860	\$65,860	\$67,763	\$67,763	\$69,721	\$69,721	\$267,353
TFCA/AB 434 (Regional Funds)	\$14,228	\$14,228	\$14,370	\$14,370	\$14,547	\$14,547	\$14,726	\$14,726	\$57,871
RM2	\$117,577	\$117,577	\$118,165	\$118,165	\$118,756	\$118,756	\$119,350	\$119,350	\$473,848
AB664	\$12,693	\$12,693	\$12,756	\$12,756	\$12,819	\$12,819	\$12,883	\$12,883	\$51,151
2%	\$2,961	\$2,961	\$2,976	\$2,976	\$2,991	\$2,991	\$3,006	\$3,006	\$11,934
RM1	\$10,433	\$10,433	\$10,485	\$10,485	\$10,537	\$10,537	\$10,590	\$10,590	\$42,045
Siesmic Surcharge, with carpool, ab1171	\$488,423	\$488,423	\$490,826	\$490,826	\$493,241	\$493,241	\$495,668	\$495,668	\$1,968,157
Regional Other Total	\$926,132	\$926,132	\$937,421	\$937,421	\$948,992	\$948,992	\$960,818	\$960,818	\$3,773,363

Appendix 3 - State Other

State Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Doyle Drive SHOPP, Van Ness BRT SHOPP	\$23,575	\$23,575	\$9,680	\$9,680	\$7,305	\$7,305			\$40,560
SHA - Doyle Drive Payments	\$28,597	\$28,597	\$28,692	\$28,692	\$144,132	\$144,132	\$928,649	\$928,649	\$1,130,070
SR2S	\$324	\$324	\$338	\$338					\$661
Coastal Conservancy PCA, State Boating Facilities	\$204	\$1,285	\$1,537	\$456					\$1,741
Proposition 63	\$7,000	\$7,000							\$7,000
Strategic Growth Council Sustainable Communities	\$220			\$220					\$220
State Other Total	\$59,920	\$60,781	\$40,247	\$39,386	\$151,437	\$151,437	\$928,649	\$928,649	\$1,180,252

Appendix 4 - Federal Transit Other

Federal Transit Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Passenger Ferry Grant Program	\$9,000	\$9,000							\$9,000
Ladders of Opportunity Initiative	\$9,945	\$9,945							\$9,945
TIGER	\$1,000	\$1,000							\$1,000
FTA TOD Planning Pilot Program				\$1,100					\$1,100
Federal Transit Other Total	\$19,945	\$19,945		\$1,100					\$21,045

Appendix 5 - Federal Highway Other

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
ST-STP	\$31,868	\$31,868	\$18,435	\$18,435	\$15,000	\$15,000			\$65,303
STP-Earmark, Transportation Improvement Earmark	\$1,632	\$1,632			\$1,948	\$1,948			\$3,580
FHWA ICM Deployment	\$200	\$200							\$200
TCSP	\$1,021	\$1,021							\$1,021
VPPP	\$2,167	\$2,167							\$2,167
SHRP2	\$700	\$700							\$700
Ferry Boat Program	\$665	\$665	\$908	\$908					\$1,573
Land and Water Conservation Program, FLHP, EPA	\$1,091	\$1,191	\$100						\$1,191
NMTPP	\$1,137	\$736		\$401					\$1,137
ERS			\$795	\$795	\$2,682	\$2,682			\$3,477
Federal Highway Other Total	\$40,481	\$40,179	\$20,238	\$20,539	\$19,630	\$19,630			\$80,348

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

Metropolitan Transportation Commission
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 2015-21
 (\$ in 1,000)

Funding Source		N O T E S	4 YEAR (FSTIP Cycle)								
			2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			2015-18	2015-21	2015-18	2015-21	2015-18	2015-21	2015-18	2015-21	
LOCAL	Local Total		\$1,505,183	\$1,502,109.62	\$1,054,190	\$1,035,918	\$323,108	\$343,902	\$559,022	\$559,022	\$3,440,951
	Tolls		\$239,408	\$239,408	\$251,206	\$271,206	\$132,428	\$132,428	\$83,258	\$83,258	\$726,300
	-- Bridge		\$239,408	\$239,408	\$251,206	\$271,206	\$132,428	\$132,428	\$83,258	\$83,258	\$726,300
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)		\$3,042	\$3,042							\$3,042
Regional Total		\$242,450	\$242,450	\$251,206	\$271,206	\$132,428	\$132,428	\$83,258	\$83,258	\$729,342	
STATE	State Highway Operations and Protection Program		\$519,283	\$519,983	\$416,055	\$431,388	\$457,132	\$451,625	\$322,201	\$322,201	\$1,725,197
	SHOPP		\$509,475	\$510,175	\$407,478	\$422,811	\$457,132	\$451,625	\$322,201	\$322,201	\$1,706,812
	SHOPP Prior										
	State Minor Program		\$9,808	\$9,808	\$8,577	\$8,577					\$18,385
	State Transportation Improvement Program		\$141,164	\$140,757	\$69,000	\$70,907	\$94,507	\$93,007	\$72,900	\$72,900	\$377,571
	STIP		\$137,608	\$137,201	\$69,000	\$70,907	\$94,507	\$93,007	\$72,900	\$72,900	\$374,015
	STIP Prior		\$3,556	\$3,556							\$3,556
	Transportation Enhancement Prior										
	Proposition 1 A		\$39,200	\$39,200	\$141,100	\$141,100	\$119,500	\$119,500	\$295,600	\$295,600	\$595,400
	Proposition 1 B		\$228,921	\$228,921	\$23,390	\$23,390	\$22,229	\$22,229	\$63	\$63	\$274,603
	GARVEE Bonds (Includes Debt Service Payments)		\$16,100	\$16,100							\$16,100
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)		\$39,739	\$39,739							\$39,739
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Active Transportation Program		\$10,817	\$10,817	\$45,324	\$45,324					\$56,141
Other (See Appendix B)		\$59,920	\$60,781	\$40,247	\$39,386	\$151,437	\$151,437	\$928,649	\$928,649	\$1,180,252	
State Total		\$1,055,144	\$1,056,298	\$735,115	\$751,494	\$844,805	\$837,798	\$1,619,413	\$1,619,413	\$4,265,004	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$216,572	\$214,185							\$214,185
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)		\$363,961	\$365,559	\$301,598	\$300,000	\$250,000	\$250,000	\$97,415	\$97,415	\$1,012,973
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$1,598	\$1,598							\$1,598
	5311f - Intercity Bus		\$300	\$300							\$300
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants		\$170,649	\$171,201							\$171,201
	5339 - Bus and Bus Facilities Formula Grants		\$13,500	\$13,450							\$13,450
FTA Transfer from Prior FTIP		\$141,202	\$141,202							\$141,202	
Other (See Appendix C)		\$19,945	\$19,945		\$1,100					\$21,045	
Federal Transit Total		\$927,727	\$927,439	\$301,598	\$301,100	\$250,000	\$250,000	\$97,415	\$97,415	\$1,575,954	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$67,245	\$51,870	\$62,474	\$67,149	\$38,924	\$63,505			\$182,525
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program		\$2,769	\$2,769	\$52	\$52					\$2,821
	High Priority Projects (HPP) and Demo		\$11,385	\$11,385	\$11,669	\$11,669	\$4,235	\$4,235			\$27,289
	Highway Bridge Program (HBP)		\$69,380	\$68,423	\$53,910	\$54,867	\$72,917	\$72,917	\$71,146	\$71,146	\$267,353
	Highway Safety Improvement Program (HSIP)		\$12,855	\$12,855	\$18,036	\$18,036	\$4,292	\$4,292			\$35,183
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails		\$356	\$754	\$398						\$754
	Safe Routes to School (SRTS)		\$693	\$693	\$6,487	\$6,487					\$7,180
	Surface Transportation Program (RSTP)		\$75,843	\$58,882	\$82,590	\$85,141	\$61,301	\$72,580			\$216,603
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										
	Other (see Appendix D)		\$40,481	\$40,179	\$20,238	\$20,539	\$19,630	\$19,630			\$80,348
Federal Highway Total		\$281,007	\$247,812	\$255,853	\$263,939	\$201,299	\$237,159	\$71,146	\$71,146	\$820,056	
Other Federal Railroad Administration (see Appendix E)											
Federal Railroad Administration Total											
Federal Total		\$1,208,734	\$1,175,250	\$557,451	\$565,039	\$451,299	\$487,159	\$168,560	\$168,560	\$2,396,009	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)				\$171,000	\$171,000					\$171,000
	Other (See Appendix F)										
Innovative Financing Total				\$171,000	\$171,000					\$171,000	
PROGRAMMED TOTAL		\$4,011,512	\$3,976,109	\$2,768,962	\$2,794,658	\$1,751,640	\$1,801,287	\$2,430,253	\$2,430,253	\$11,002,306	

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED - APPENDICES

LG: 10/1/2014

Metropolitan Transportation Commission
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 2015-21
 (\$ in 1,000)

Appendix A - Regional Other

Regional Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TFCA	\$3,042	\$3,042							\$3,042
Regional Other Total	\$3,042	\$3,042							\$3,042

Appendix B - State Other

State Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
SHOPP for Doyle Drive, Van Ness BRT, Bay Bridge Training Facility	\$23,575	\$23,575	\$9,680	\$9,680	\$7,305	\$7,305			\$40,560
SHA - Doyle Drive Payments	\$28,597	\$28,597	\$28,692	\$28,692	\$144,132	\$144,132	\$928,649	\$928,649	\$1,130,070
SR2S	\$324	\$324	\$338	\$338					\$661
Coastal Conservancy PCA, State Boating Facilities	\$204	\$1,285	\$1,537	\$456					\$1,741
Proposition 63	\$7,000	\$7,000							\$7,000
Strategic Growth Council Sustainable Communities	\$220			\$220					\$220
State Other Total	\$59,920	\$60,781	\$40,247	\$39,386	\$151,437	\$151,437	\$928,649	\$928,649	\$1,180,252

Appendix C - Federal Transit Other

Federal Transit Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Passenger Ferry Grant Program	\$9,000	\$9,000							\$9,000
Ladders of Opportunity Initiative	\$9,945	\$9,945							\$9,945
TIGER	\$1,000	\$1,000							\$1,000
FTA TOD Planning Pilot Program				\$1,100					\$1,100
Federal Transit Other Total	\$19,945	\$19,945		\$1,100					\$21,045

Appendix D - Federal Highway Other

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
ST-STP	\$31,868	\$31,868	\$18,435	\$18,435	\$15,000	\$15,000			\$65,303
STP-Earmark, Transportation Improvement Earmark	\$1,632	\$1,632			\$1,948	\$1,948			\$3,580
FHWA ICM Deployment	\$200	\$200							\$200
TCSP	\$1,021	\$1,021							\$1,021
VPPP	\$2,167	\$2,167							\$2,167
SHRP2	\$700	\$700							\$700
Ferry Boat Program	\$665	\$665	\$908	\$908					\$1,573
Land and Water Conservation Program, FLHP, EPA	\$1,091	\$1,191	\$100						\$1,191
NMTPP	\$1,137	\$736		\$401					\$1,137
ERS			\$795	\$795	\$2,682	\$2,682			\$3,477
Federal Highway Other Total	\$40,481	\$40,179	\$20,238	\$20,539	\$19,630	\$19,630			\$80,348

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix F - Federal Railroad Administration Other

Innovative Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

LG: 10/1/2014

Metropolitan Transportation Commission
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 2015-21
 (\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Amendment		Amendment		Amendment		Amendment		
		Prior 2015-18	Current 2015-21	Prior 2015-18	Current 2015-21	Prior 2015-18	Current 2015-21	Prior 2015-18	Current 2015-21	
LOCAL	Local Total	\$2,133,187	\$2,136,260	\$2,706,014	\$2,724,285	\$3,538,619	\$3,517,825	\$3,429,698	\$3,429,698	\$11,808,069
REGIONAL	Tolls	\$395,860	\$395,860	\$387,845	\$367,845	\$509,160	\$509,160	\$561,515	\$561,515	\$1,834,380
	-- Bridge	\$395,860	\$395,860	\$387,845	\$367,845	\$509,160	\$509,160	\$561,515	\$561,515	\$1,834,380
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE) Other	\$923,090	\$923,090	\$937,421	\$937,421	\$948,992	\$948,992	\$960,818	\$960,818	\$3,770,321
Regional Total	\$1,318,950	\$1,318,950	\$1,325,266	\$1,305,266	\$1,458,152	\$1,458,152	\$1,522,333	\$1,522,333	\$5,604,701	
STATE	State Highway Operations and Protection Program									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP									
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Active Transportation Program Other									
State Total										
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$77	\$2,464	\$221,712	\$221,712	\$228,363	\$228,363	\$235,214	\$235,214	\$687,753
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities	\$5,723	\$5,723	\$5,895	\$5,895	\$6,071	\$6,071	\$6,253	\$6,253	\$23,942
	5311 - Formula Grants for Rural Areas	\$367	\$367	\$2,024	\$2,024	\$2,084	\$2,084	\$2,147	\$2,147	\$6,622
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants	\$4,780	\$4,229	\$180,692	\$180,692	\$186,113	\$186,113	\$191,696	\$191,696	\$562,731
	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other	\$305	\$355	\$13,868	\$13,868	\$14,284	\$14,284	\$14,713	\$14,713	\$43,221
	Federal Transit Total	\$11,252	\$13,138	\$424,191	\$424,191	\$436,916	\$436,916	\$450,024	\$450,024	\$1,324,270
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$529	\$15,903	\$5,415	\$741	\$28,965	\$4,384	\$67,889	\$67,889	\$88,917
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)	\$9,558	\$26,519	\$2,809	\$258	\$24,098	\$12,819	\$85,399	\$85,399	\$124,996
	Tribal High Priority Projects (THPP) Tribal Transportation Program Other									
Federal Highway Total	\$10,087	\$42,423	\$8,225	\$999	\$53,063	\$17,203	\$153,288	\$153,288	\$213,913	
Other Federal Railroad Administration										
Federal Railroad Administration Total										
Federal Total	\$21,340	\$55,561	\$432,416	\$425,190	\$489,979	\$454,119	\$603,312	\$603,312	\$1,538,183	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
Innovative Financing Total										
REVENUE - PROGRAM TOTAL		\$3,473,477	\$3,510,771	\$4,463,696	\$4,454,741	\$5,486,750	\$5,430,097	\$5,555,344	\$5,555,344	\$18,950,953