TIP Revision Summary 2015-21

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Lo	cal Road				
ALA130014	Oakland	7th Street West Oakland Transit Village, Phase II	Update the project scope to add traffic signal modifications, street and pedestrian lights, storm drain system modifications and street resurfacing and change the fund source for \$3.3M in FY17 CON funds from CMAQ to STP	\$0	0.0%
MRN070002	Mill Valley	Mill Valley - Miller Avenue Rehabilitation	Update the project scope to refine the limits of the project	\$0	0.0%
SCL130001	Sunnyvale	SR 237/US 101/Mathilda Interchange Modifications	Update the funding plan to reprogram \$2M in PE Local from FY13 to FY15 and \$2M in ROW Sales Tax from FY16 to FY17 and add \$7M in FY17 PE Local and \$14M in FY19 CON RTP-LRP	\$21,000,000) 140.0%
SCL130014	Los Gatos	Hillside Road Preservation	Archive project as it has been completed	\$0	0.0%
SCL130028	Sunnyvale	Sunnyvale/Saratoga Traffic Signal, Bike/Ped Safety	Update the project description to remove the Sunnyvale-Saratoga Road at El Camino Real intersection portion of the project; update the funding plan to reprogram \$524K in CON CMAQ from FY16 to FY17; update the regional air quality description	\$(0.0%
SCL130029	Sunnyvale	Fair Oaks Avenue Bikeway and Street Enhancements	Update the project description to include sidewalk enhancements and rehabilitation and update the funding plan to change the source for \$241K in CON funds from CMAQ to STP	\$0	0.0%
SOL110035	Vallejo	Vallejo Downtown Streetscape	Update the funding plan to add \$317K in FY15 CON STP, \$41K in FY15 CON Local, \$33K in FY16 CON STP and \$4K in FY16 CON Local funds that are being transferred from SOL130006	\$395,000) 10.1%
SOL130006	Vacaville	Ulatis Creek Bike/Ped Path & Stscpe McCellan-Depot	Update the funding plan to remove \$350K in CON CMAQ and \$45K in CON Local as the project will not be moving forward as a federal project. CMAQ funds will be converted to STP and transferred to SOL110035 along with \$45K in Local funds	-\$395,400) -70.0%
System: Sta	ate Highway				
VAR110044	Caltrans	GL: Bridge Rehab and Reconstruction - SHOPP	Update the funding plan and back-up listing to reflect the latest programming information from Caltrans including the addition of \$13.9M in SHOPP funding	\$13,939,000) 2.4%
System: Tra	ansit				
REG150005	Bay Area Rapid Transit District (BART)	Transit-Oriented Development Pilot Planning Progra	Amend a new exempt project into the TIP with \$1.1M in Other Federal (FTA TOD Planning Pilot Program) and \$320K in Other Local funds	\$1,420,000) ~%
SON090002	Sonoma Marin Area Rail Transit (SMART)	Sonoma Marin Area Rail Corridor	Update the funding plan to add \$20M in FY16 CON RM2, \$500K in FY16 CON Sales Tax and \$20M in FY19 CON RTP-LRP funds to reflect the full cost of the project	\$40,532,873	3 7.5%
			Total Funding Change:	\$76,891,473	}

			TIP Revision Summary			
	Federal	State	Regional	Local	Total	2015 TIP Only
Current:	\$34,918,720	\$672,981,000	\$38,999,025	\$412,169,474	\$1,159,068,219	\$551,487,565
Proposed:	\$36,018,720	\$686,920,000	\$58,999,025	\$454,021,947	\$1,235,959,692	\$596,346,165
Delta:	\$1,100,000	\$13,939,000	\$20,000,000	\$41,852,473	\$76,891,473	\$44,858,600

			(Бу Г	nase & Fund	Source)				
				PROPOSE	D				
TIP ID: ALA130	0014	Revision: 2015-21		Version: 3	Stat	us: ACCEPTE	D CTIP	S ID: 20600	005674
Sponsoring Age	ency: Oakland			Im	plementing Ager	ncy: Oakland			
Trans. System:	LOCAL RO	AD Mode:BIKE/PI	ED:100%		Project Ty	/ <mark>pe:</mark> OTHER	Pur	p <mark>ose</mark> : SYST	MGMT
Project Name:	7th Street W	est Oakland Transit Villa	ge, Phase II					Hwy	Rte:
Proj Description		On 7th Street between W amenities, traffic signal mo							ment,
Revision Reaso	resurfacing	project scope to add traffi and change the fund sour Sec. RTP ID:	ce for \$3.3M	fications, street a in FY17 CON fu ycle: Plan Bay /	nds from CMAC	ights, storm dra) to STP <mark>ost</mark> : \$390		itions and st view: AA	reet
Primary RTP ID									
RTP Descriptior	education/p	Alameda County*s Bicycle romotion programs)	e and Pedestr	ian program (inc	ciudes pedestriai	n infrastructure,	support facilities,	maintenanc	e, and
AQCTF Review		•							
AQ Description:	NON-EXEM	IPT - Not Regionally Signi	ficant Project						
Phase Fund S		Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
	GEN FUND	352,000	352,000	-	-	-	-	-	-
	TAX-MEASURE	456,000	-	-	-	456,000	-	-	-
CON STP-T4		3,288,000	-	-	-	3,288,000	-	-	-
Total Funding		4,096,000	352,000	-	-	3,744,000	-	-	-
				CURREN	F				
TIP ID: ALA130	1014	Revision: 2015-00		Version: 2		tus: ACTIVE	СТІР	S ID: 20600	005674
Sponsoring Age		Revision. 2015-00			olementing Ager		CHF	3 ID. 20000	1003074
Trans. System:	LOCAL RO	AD Mode: BIKE/PE	D·100%			/pe: OTHER	Dur	pose: SYST	MONT
Project Name:		/est Oakland Transit Villa			Појессту	pe. OTTER	i ui	Hwy	
Proj Description		On 7th Street between W	-	nd Peralta Stree	t. Project includ	es road diet, bio	cycle lanes, sidewa		
Revision Reaso	n: 2015 TIP De	evelopment - update expa	inded project	description to cl	arify scope and	update the fund	ling plan		
Primary RTP ID	: 240381	Sec. RTP ID:	RTP Cycle	: Plan Bay Area	RTP C	<mark>ost:</mark> \$390	Re	view: AA	
RTP Description		Alameda County*s Bicycle	and Pedestr	ian program (ind	ludes pedestria	n infrastructure,	support facilities,	maintenanc	e, and
AQCTF Review AQ Description:	: Review Pen	romotion programs) Iding IPT - Not Regionally Signi	ficant Proiect						
Phase Fund S		Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
	GEN FUND	352,000	352,000			-	-	Later	TOILCTEUR
CON CMAQ-		3,288,000	332,000	-	-	- 3,288,000	-	-	-
	TAX-MEASURE	456,000	-	-	-	456,000	-	-	-
Total Funding		4,096,000	352,000	-	-	3,744,000	-	-	-
		,,	,			, ,			

End of Project ALA130014

					PROPOS	ED				
TIP ID:	MRN07000)2	Revision: 2015-21		Version: 9	Statu	IS: ACCEPTE	D	CTIPS ID: 2060	0003809
Sponso	ring Agency	: Mill Valley			Ir	nplementing Agen	cy: Mill Valley			
Trans. S	System:	LOCAL RC	AD Mode:AUTO	:50% BIKE/F	PED:50%	Project Ty	pe: OTHER		Purpose: MAIN	T/REHAB
Project	Name:	Mill Valley	- Miller Avenue Rehabilita	ation					Hwy	Rte:
	scription: n Reason:	traffic islan	Miller Avenue between S ds, and improvements to project scope to refine th	sidewalk faci	lities.	Blvd: Pavement res	surfacing, recor	nstruction of t	bicycle lanes, mo	difications to
Primary	RTP ID:	240714	Sec. RTP ID:	RTP (Cycle: Plan Bay	Area RTP Co	ost: \$1,040		Review: AA	
	scription:	Local stree	ts and roads operations a	and maintena	nce					
	Review: cription:	Review Pe EXEMPT (nding 40 CFR 93.126) - Pavem	ent resurfacir	ng and/or rehabi	litation				
Phase	Fund Sou	rce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Cred
ENV	SALESTAX	-GENERAL	200,000	200,000	-	-	-	-	-	
PSE	SALESTAX	-GENERAL	500,000	500,000	-	-	-	-	-	
PSE	TDA3		100,000	100,000	-	-	-	-	-	
PE	SALESTAX	-MEASURE	300,000	300,000	-	-	-	-	-	
ROW	SALESTAX	-GENERAL	300,000	300,000	-	-	-	-	-	
CON	BTA		500,000	500,000	-	-	-	-	-	
CON	HSIP-T4		391,600	-	-	391,600	-	-	-	
CON	SALESTAX	-MEASURE	4,858,400	-	-	4,858,400	-	-	-	
Total F	unding		7,150,000	1,900,000	-	5,250,000	-	-	-	
					CURREN	IT				

					OUNICEI					
TIP ID:	MRN0700	02	Revision: 2015-1	12	Version: 8	Sta	atus: ACTIVE	CTI	PS ID: 20600	0003809
Sponsor	ring Agency	: Mill Valley			Imp	ementing Age	ncy: Mill Valley			
Trans. S	System:	LOCAL RO	AD Mode: AUTC	D:50% BIKE/P	ED:50%	Project T	ype: OTHER	Pu	r <mark>pose</mark> : MAIN	T/REHAB
Project	Name:	Mill Valley -	Miller Avenue Rehabil	itation					Hwy	Rte:
Proj Des	scription:	Mill Valley: sidewalk fa	Miller Avenue: Paveme cilities.	ent resurfacing,	reconstruction of t	picycle lanes, r	modifications to t	raffic islands, and	l improveme	nts to
Revisior	n Reason:		funding plan to change 7 and reprogram all CC			ids from Sales	Tax to HSIP as	these funds are b	eing transfe	rred from
Primary	RTP ID:	240714	Sec. RTP ID:	RTP Cycl	e: Plan Bay Area	RTP C	ost: \$1,040	Re	eview: AA	
RTP De	scription:	Local stree	ts and roads operations	s and maintena	nce					
AQCTF	Review:	Review Per	nding							
AQ Des	cription:	EXEMPT (4	40 CFR 93.126) - Pave	ment resurfacin	g and/or rehabilita	tion				
Phase	Fund Sou	rce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	SALESTAX	(-GENERAL	200,000	200,000	-	-	-	-	-	-
PSE	SALESTAX	(-GENERAL	500,000	500,000	-	-	-	-	-	-
PSE	TDA3		100,000	100,000	-	-	-	-	-	-
PE	SALESTAX	(-MEASURE	300,000	300,000	-	-	-	-	-	-
ROW	SALESTAX	(-GENERAL	300,000	300,000	-	-	-	-	-	-
CON	BTA		500,000	500,000	-	-	-	-	-	-
CON	HSIP-T4		391,600	-	-	391,600	-	-	-	-
CON	SALESTAX	(-MEASURE	4,858,400	-	-	4,858,400	-	-	-	-
Total F	unding		7,150,000	1,900,000	-	5,250,000	-	-	-	-

End of Project MRN070002

(By	Phase	&	Fund	Source))

				PROPOSE	D				
TIP ID: REG1500	005	Revision: 2015-21		Version: 1	Stat	us: ACCEPTE	CT (TIPS ID:	
Sponsoring Agen	cy: BART			Im	plementing Ager	CY: BART			
Trans. System:	TRANSIT	Mode:OTHER:50)% RAIL:	50%	Project Ty	pe: COMMUTE	R RAIL	Purpose: SYST	MGMT
Project Name:	Transit-Orie	ented Development Pilot Plai	nning Prog	ra				Hwy	Rte:
Proj Description:		d San Francisco: Develop a nt implementation in the Trar			egy that fills the r	emaining gaps	in transportatio	n management	and
Revision Reason:	Amend a n	ew exempt project into the T	P with \$1.1	1M in Other Fed	leral (FTA TOD F	Planning Pilot Pr	ogram) and \$3	20K in Other L	ocal funds
Primary RTP ID:	21011	Sec. RTP ID:	RTP C	y <mark>cle:</mark> Plan Bay	Area RTP C	ost: \$100		Review: PR	
RTP Description:	•	tion for Livable Communitites nsit-oriented development in	``	gram - Priority I	Development Are	ea (PDA) Planni	ng Grants: prov	vide planning fu	nds to
AQCTF Review:	Review Per	nding							
AQ Description:	EXEMPT (4	40 CFR 93.126) - Planning a	nd technica	al studies					
Phase Fund So	urce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE FEDERA	L-OTHER	1,100,000	-	-	1,100,000	-	-	-	-
PE LOCAL G	EN FUND	320,000	-	-	320,000	-	-	-	-
Total Funding		1,420,000	-	-	1,420,000	-	-	-	-

End of Project REG150005

(Bу	Phase	&	Fund	Source)

				PROPOSE	D				
TIP ID: SCL130	001	Revision: 2015-2	1	Version: 3	Sta	tus: ACCEPTE	D CTI	PS ID: 20600	005524
Sponsoring Ager	ncy: Sunnyvale			Imp	plementing Age	ncy: Sunnyvale			
Trans. System:	LOCAL ROA				Project T	ype: LOCAL I/C	Pu	irpose: SYST	MGMT
Project Name:	SR 237/US 1	01/Mathilda Interchan	ge Modification	S				Hwy	Rte:
Proj Description:	In Sunnyvale	e: Modify US 101/Mathi	ilda and SR 237	7/Mathilda intercl	hanges to reliev	e congestion ar	nd improve local o	circulation.	
Revision Reason		unding plan to reprogra cal and \$14M in FY19	CON RTP-LRP			M in ROW Sale	s Tax from FY16	to FY17 and a	add \$7M in
Primary RTP ID:	240443	Sec. RTP ID:	RTP C	y <mark>cle:</mark> Plan Bay A	Area RTP C	ost: \$69	R	eview: AA	
RTP Description: AQCTF Review: AQ Description:		0				Avenue/U.S. 10	1 interchange, re	-routing Moffe	ett Park Drive
Phase Fund Se	ource	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE LOCAL (GEN FUND	9,000,000	-	2,000,000	-	7,000,000	-	-	-
ROW SALEST	AX-MEASURE	2,000,000	-	-	-	2,000,000	-	-	-
		25,000,000	_	-	-	-	-	25,000,000	-
CON RTP-LRI	P	23,000,000							
CON RTP-LRI Total Funding	P	36,000,000	-	2,000,000	-	9,000,000	-	25,000,000	-
	P		-	, ,		9,000,000	-	25,000,000	-
Total Funding		36,000,000		CURREN	Г				-
Total Funding	001			CURREN Version: 2	Γ Sta	tus: ACTIVE		25,000,000 PS ID: 20600	- 005524
Total Funding TIP ID: SCL130 Sponsoring Agen	001 Icy: Sunnyvale	36,000,000 Revision: 2015-00	0	CURREN Version: 2	Г Sta blementing Age	tus: ACTIVE	CTI	PS ID: 20600	
Total Funding TIP ID: SCL130 Sponsoring Agen Trans. System:	001 icy: Sunnyvale LOCAL ROA	36,000,000 Revision: 2015-00 D Mode: AUTO	0:100%	CURREN Version: 2	Г Sta blementing Age	tus: ACTIVE	CTI	PS ID: 20600	MGMT
Total Funding TIP ID: SCL130 Sponsoring Agen Trans. System: Project Name:	001 icy: Sunnyvale LOCAL ROA SR 237/US 1	36,000,000 Revision: 2015-0 D Mode: AUTO	0 :100% ge Modification	CURREN [®] Version: 2 Imp	T Sta blementing Age Project T	tus: ACTIVE ncy: Sunnyvale ype: LOCAL I/C	CTI Pu	PS ID: 20600 Irpose: SYST Hwy	MGMT
Total Funding TIP ID: SCL130 Sponsoring Agen Trans. System: Project Name: Proj Description:	001 Icy: Sunnyvale LOCAL ROA SR 237/US 1 In Sunnyvale	36,000,000 Revision: 2015-00 D Mode: AUTO 01/Mathilda Interchan :: Modify US 101/Mathi	0 :100% ge Modification	CURREN [®] Version: 2 Imp	T Sta blementing Age Project T	tus: ACTIVE ncy: Sunnyvale ype: LOCAL I/C	CTI Pu	PS ID: 20600 Irpose: SYST Hwy	MGMT
Total Funding TIP ID: SCL130 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason	001 Icy: Sunnyvale LOCAL ROA SR 237/US 1 In Sunnyvale I: 2015 TIP Dev	36,000,000 Revision: 2015-00 D Mode: AUTO 101/Mathilda Interchan 101/Mathilda Interchan 101/Mathilda Interchan 101/Mathilda Interchan	0 :100% ge Modification ilda and SR 237	CURREN Version: 2 Imp Is 7/Mathilda intercl	T Sta Diementing Age Project Ty hanges to reliev	tus: ACTIVE ncy: Sunnyvale ype: LOCAL I/C re congestion ar	CTI Pu nd improve local o	PS ID: 20600 Irpose: SYST Hwy circulation.	MGMT
Total Funding TIP ID: SCL130 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID:	001 Icy: Sunnyvale LOCAL ROA SR 237/US 1 In Sunnyvale I: 2015 TIP Dev 240443	36,000,000 Revision: 2015-00 D Mode: AUTO 101/Mathilda Interchan 101/Mathilda Interchan 101/Mathi	0 :100% ge Modification ilda and SR 237 RTP Cycle	CURREN Version: 2 Imp s 7/Mathilda intercl e: Plan Bay Area	T Sta Diementing Age Project Ty hanges to reliev RTP C	itus: ACTIVE ncy: Sunnyvale ype: LOCAL I/C re congestion an	CTI Pu nd improve local o R	PS ID: 20600 Irpose: SYST Hwy circulation. eview: AA	MGMT Rte:
Total Funding TIP ID: SCL130 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason	001 Icy: Sunnyvale LOCAL ROA SR 237/US 1 In Sunnyvale I: 2015 TIP Dev 240443 Extend Mary	36,000,000 Revision: 2015-00 D Mode: AUTO 01/Mathilda Interchan a: Modify US 101/Mathi velopment Sec. RTP ID: Avenue north across I	0 :100% ge Modification ilda and SR 237 RTP Cycle Route 237 (inclu	CURREN Version: 2 Imp s 7/Mathilda intercl e: Plan Bay Area udes reconfigurir	T Sta Dementing Age Project Ty hanges to reliev M RTP C ng the Mathilda	itus: ACTIVE ncy: Sunnyvale ype: LOCAL I/C re congestion an	CTI Pu nd improve local o R	PS ID: 20600 Irpose: SYST Hwy circulation. eview: AA	MGMT Rte:
Total Funding TIP ID: SCL130 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review:	001 Icy: Sunnyvale LOCAL ROA SR 237/US 1 In Sunnyvale I: 2015 TIP Dev 240443 Extend Mary	36,000,000 Revision: 2015-00 D Mode: AUTO 101/Mathilda Interchan e: Modify US 101/Mathi velopment Sec. RTP ID: Avenue north across I g the Route 237 eastb ding	0 :100% ge Modification ilda and SR 237 RTP Cycle Route 237 (inclu	CURREN Version: 2 Imp s 7/Mathilda intercl e: Plan Bay Area udes reconfigurir	T Sta Dementing Age Project Ty hanges to reliev M RTP C ng the Mathilda	itus: ACTIVE ncy: Sunnyvale ype: LOCAL I/C re congestion an	CTI Pu nd improve local o R	PS ID: 20600 Irpose: SYST Hwy circulation. eview: AA	MGMT Rte:
Total Funding TIP ID: SCL130 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	001 LOCAL ROA SR 237/US 1 In Sunnyvale 2015 TIP Dev 240443 Extend Mary and modifyin Review Pend NON-EXEMF	36,000,000 Revision: 2015-00 D Mode: AUTO 01/Mathilda Interchan Welopment Sec. RTP ID: Avenue north across I g the Route 237 eastb ding PT	0 :100% ge Modification ilda and SR 237 RTP Cycle Route 237 (incl ound/Mathilda /	CURREN Version: 2 Imp s 7/Mathilda interct e: Plan Bay Area udes reconfigurir Avenue northbou	F Sta Dementing Age Project Ty hanges to reliev RTP C ng the Mathilda und flyover)	tus: ACTIVE ncy: Sunnyvale ype: LOCAL I/C e congestion ar cost: \$69 Avenue/U.S. 10	CTI Pu nd improve local o R 11 interchange, re	PS ID: 20600 Irpose: SYST Hwy circulation. eview: AA -routing Moffe	MGMT Rte: ett Park Drive
Total Funding TIP ID: SCL130 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund St	001 LOCAL ROA SR 237/US 1 In Sunnyvale 240443 Extend Mary and modifyin Review Pend NON-EXEMF	36,000,000 Revision: 2015-00 D Mode: AUTO 101/Mathilda Interchan Welopment Sec. RTP ID: Avenue north across I g the Route 237 eastb Jing PT Total	0 :100% ge Modification ilda and SR 237 RTP Cycle Route 237 (incli ound/Mathilda / Prior	CURREN Version: 2 Imp s 7/Mathilda intercl e: Plan Bay Area udes reconfigurir	F Sta Dementing Age Project Ty hanges to reliev M RTP C ng the Mathilda	itus: ACTIVE ncy: Sunnyvale ype: LOCAL I/C re congestion an	CTI Pu nd improve local o R	PS ID: 20600 Irpose: SYST Hwy circulation. eview: AA	MGMT Rte:
Total Funding TIP ID: SCL130 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So PE LOCAL	001 LOCAL ROA SR 237/US 1 In Sunnyvale 2015 TIP Dev 240443 Extend Mary and modifyin Review Pend NON-EXEMF	36,000,000 Revision: 2015-00 D Mode: AUTO 01/Mathilda Interchan Welopment Sec. RTP ID: Avenue north across I g the Route 237 eastb ding PT	0 :100% ge Modification ilda and SR 237 RTP Cycle Route 237 (incl ound/Mathilda /	CURREN Version: 2 Imp s 7/Mathilda intercl e: Plan Bay Area udes reconfigurir Avenue northbou FY 14/15	F Sta Dementing Age Project T hanges to reliev M RTP C ng the Mathilda and flyover) FY 15/16	tus: ACTIVE ncy: Sunnyvale ype: LOCAL I/C e congestion ar cost: \$69 Avenue/U.S. 10	CTI Pu nd improve local o R 11 interchange, re	PS ID: 20600 Irpose: SYST Hwy circulation. eview: AA -routing Moffe	MGMT Rte: ett Park Drive
Total Funding TIP ID: SCL130 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So PE LOCAL	001 Icy: Sunnyvale LOCAL ROA SR 237/US 1 In Sunnyvale 240443 Extend Mary and modifyin Review Pend NON-EXEMF OURCE GEN FUND AX-MEASURE	36,000,000 Revision: 2015-00 D Mode: AUTO 101/Mathilda Interchan Welopment Sec. RTP ID: Avenue north across I g the Route 237 eastb ling PT Total 2,000,000	0 :100% ge Modification ilda and SR 237 RTP Cycle Route 237 (incli ound/Mathilda / Prior	CURREN Version: 2 Imp s 7/Mathilda intercl e: Plan Bay Area udes reconfigurir Avenue northbou FY 14/15	F Sta Dementing Age Project T hanges to reliev M RTP C ng the Mathilda and flyover) FY 15/16	tus: ACTIVE ncy: Sunnyvale ype: LOCAL I/C e congestion ar cost: \$69 Avenue/U.S. 10	CTI Pu nd improve local o R 11 interchange, re	PS ID: 20600 Irpose: SYST Hwy circulation. eview: AA -routing Moffe	MGMT Rte: ett Park Drive

			(Буг	Phase & Fund	Source)				
				PROPOSE	C				
TIP ID: SCL1300	014	Revision: 2015-21		Version: 4	Statu	s: HISTORIC	CT	TIPS ID: 20600	005575
Sponsoring Agen Trans. System: Project Name: Proj Description:	LOCAL RO Hillside Roa	AD Mode:AUTO: ad Preservation de area of Los Gatos: Sha				e: COLLECTO		Purpose: MAIN Hwy	T/REHAB <mark>Rte</mark> : 9
Revision Reason	: Archive pro	ject as it has been compl	eted						
Primary RTP ID:	240740	Sec. RTP ID:	RTP C	ycle: Plan Bay A	rea RTP Co	<mark>st:</mark> \$6,757		Review: AA	
RTP Description:	Local stree	ts and roads operations a	nd maintenar	nce					
AQCTF Review:	Review Per	nding							
AQ Description:	EXEMPT (4	40 CFR 93.126) - Paveme	ent resurfacin	g and/or rehabilita	tion				
Phase Fund So	ource	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE LOCAL G CON STP-T4	GEN FUND	18,009 139,000	18,009 -	- 139,000	-	-	-	-	- 15,943
Total Funding		157,009	18,009	139,000	-	-	-	-	15,943
				CURRENT					
TIP ID: SCL1300	014	Revision: 2015-00		Version: 3	Statu	IS: ACTIVE	C	TIPS ID: 20600	005575
Sponsoring Agen	cy: Los Gatos			Imp	lementing Agend	cy: Los Gatos			
Trans. System: Project Name: Proj Description:		AD Mode: AUTO:1 ad Preservation de area of Los Gatos: Sha		ween Los Gatos E		e: COLLECTO		Purpose: MAIN Hwy	T/REHAB <mark>Rte</mark> : 9
Revision Reason	: 2015 TIP D	evelopment							
Primary RTP ID:	240740	Sec. RTP ID:	RTP Cycle	e: Plan Bay Area	RTP Co	<mark>st:</mark> \$6,757		Review: AA	
RTP Description:	Local stree	ts and roads operations a	nd maintenar	nce					
AQCTF Review: AQ Description:	Review Per EXEMPT (4	nding 40 CFR 93.126) - Paveme	ent resurfacin	g and/or rehabilita	tion				
Phase Fund So	ource	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
Fliase Fullu Sc									
PE LOCAL C	GEN FUND	18,009	18,009	-	-	-	-	-	-
	GEN FUND	18,009 139,000 157,009	18,009 - 18,009	- 139,000 139,000	-	-	-		- 15,943 15,943

(Ву	Phase	& Fun	d Source)

				PROPOSE	D				
TIP ID: SCL13002	28	Revision: 2015-21	١	Version: 5	Status	ACCEPTED	CTIPS ID	: 20600	005647
Sponsoring Agenc	y: Sunnyvale			Im	plementing Agency	: Sunnyvale			
Trans. System:	LOCAL ROAD	Mode:BIKE/PE	ED:80% AUT	O:20%	Project Type	: INTERSECT	ION Purpose	: SYST	MGMT
Project Name:	Sunnyvale/Sara	atoga Traffic Signal, Bi	ke/Ped Safety	/				Hwy	Rte: 82
Proj Description:	In Sunnyvale: C signals.	On Sunnyvale-Saratoga	a Road at Mat	thilda: Upgrade	the existing traffic	signal and insta	all new ramps, bike o	letectior	and ped
Revision Reason:		ject description to remo reprogram \$524K in C						ject; up	date the
Primary RTP ID:	240509 <mark>S</mark>	ec. RTP ID:	RTP Cy	cle: Plan Bay	Area RTP Cos	t: \$362	Review	I: AA	
RTP Description: AQCTF Review:	Develop projec and programs. Review Pendin	ts and programs conta g	ined within V⊺	TA*s Countywid	e Bicycle Plan, VT	A*s Bicycle Exp	penditure Program, a	and Loca	al Bike Plans
AQ Description:	EXEMPT (40 C	FR 93.126) - Bicycle a	and pedestriar	n facilities					
Phase Fund Sou	urce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE LOCAL GE	EN FUND	90,065	-	90,065	-	-	-	-	-
CON CMAQ-T4		524,000	-	-	-	524,000	-	-	60,103
Total Funding		614,065	-	90,065	-	524,000	-	-	60,103
				CURREN	Г				
TIP ID: SCL13002	28	Revision: 2015-02		CURREN Version: 4		S: ACTIVE	CTIPS ID	20600	0005647
TIP ID: SCL13002 Sponsoring Agency		Revision: 2015-02		Version: 4			CTIPS IE): 20600	0005647
		Revision: 2015-02 Mode: BIKE/PE		Version: 4	Status olementing Agency				
Sponsoring Agency Trans. System: Project Name:	y: Sunnyvale LOCAL ROAD Sunnyvale/Sara	Mode: BIKE/PE atoga Road Bike/Ped S	D:100% Safety Enhanc	Version: 4 Imports.	Status olementing Agency Project Type	y: Sunnyvale e: INTERSECT	ION Purpose	: SYST Hwy	MGMT <mark>Rte</mark> : 82
Sponsoring Agency Trans. System:	y: Sunnyvale LOCAL ROAD Sunnyvale/Sara In Sunnyvale: C	Mode: BIKE/PE	D:100% Safety Enhanc a Road at Mat	Version: 4 Imp cmts. thilda and at El	Status olementing Agency Project Type Camino Real; Insta	y: Sunnyvale e: INTERSECT all a new pedes	ION Purpose	: SYST Hwy	MGMT <mark>Rte</mark> : 82
Sponsoring Agency Trans. System: Project Name:	y: Sunnyvale LOCAL ROAD Sunnyvale/Sara In Sunnyvale: C warning signs a	Mode: BIKE/PE atoga Road Bike/Ped S Dn Sunnyvale-Saratoga	D:100% Safety Enhanc a Road at Mat ane to enhanc	Version: 4 Imports. thilda and at El ce the safety of	Status Diementing Agency Project Type Camino Real; Insta Dedestrians and cy	y: Sunnyvale e: INTERSECT all a new pedes vclists crossing	ION Purpose strian traffic signal sy this segment.	e: SYST Hwy stem wit	MGMT <mark>Rte</mark> : 82 th advanced
Sponsoring Agency Trans. System: Project Name: Proj Description:	y: Sunnyvale LOCAL ROAD Sunnyvale/Sara In Sunnyvale: C warning signs a Update the proj	Mode: BIKE/PE atoga Road Bike/Ped S Dn Sunnyvale-Saratoga and install green bike la	D:100% Safety Enhanc a Road at Mat ane to enhanc eference to th	Version: 4 Imports. thilda and at El ce the safety of	Status Dementing Agency Project Type Camino Real; Insta Dedestrians and cy ands and free right	y: Sunnyvale e: INTERSECT all a new pedes vclists crossing t turn lanes and	ION Purpose strian traffic signal sy this segment.	e: SYST Hwy stem wit of greer	MGMT <mark>Rte</mark> : 82 th advanced
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: Sunnyvale LOCAL ROAD Sunnyvale/Sara In Sunnyvale: C warning signs a Update the proj 240509 S	Mode: BIKE/PE atoga Road Bike/Ped S On Sunnyvale-Saratoga and install green bike la ject scope to remove re	D:100% Safety Enhance a Road at Mar ane to enhance eference to th RTP Cycle:	Version: 4 Imports. thilda and at El ce the safety of e removal of isl : Plan Bay Area	Status Dementing Agency Project Type Camino Real; Insta Dedestrians and cy ands and free right RTP Cos	y: Sunnyvale e: INTERSECT all a new pedes /clists crossing t turn lanes and t: \$362	ION Purpose strian traffic signal sy this segment. I add the installation Review	e: SYST Hwy stem wit of greer /: AA	MGMT Rte: 82 th advanced to bike lanes
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: Sunnyvale LOCAL ROAD Sunnyvale/Sara In Sunnyvale: C warning signs a Update the proj 240509 S Develop projec and programs. Review Pendin	Mode: BIKE/PE atoga Road Bike/Ped S On Sunnyvale-Saratoga and install green bike la ject scope to remove re ec. RTP ID: ts and programs conta	D:100% Safety Enhance a Road at Mar ane to enhance eference to th RTP Cycle: ined within VT	Version: 4 Imports. thilda and at El the safety of the removal of isl Plan Bay Area TA*s Countywid	Status Dementing Agency Project Type Camino Real; Insta Dedestrians and cy ands and free right RTP Cos e Bicycle Plan, VT	y: Sunnyvale e: INTERSECT all a new pedes vclists crossing t turn lanes and t: \$362 "A*s Bicycle Exp	ION Purpose strian traffic signal sy this segment. I add the installation Review	e: SYST Hwy stem wit of greer /: AA	MGMT Rte: 82 th advanced to bike lanes
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Sunnyvale LOCAL ROAD Sunnyvale/Sara In Sunnyvale: C warning signs a Update the proj 240509 S Develop projec and programs. Review Pendin EXEMPT (40 C	Mode: BIKE/PE atoga Road Bike/Ped S On Sunnyvale-Saratoga and install green bike la ject scope to remove re ec. RTP ID: ts and programs conta g	D:100% Safety Enhance a Road at Mar ane to enhance eference to th RTP Cycle: ined within VT	Version: 4 Imports. thilda and at El the safety of the removal of isl Plan Bay Area TA*s Countywid	Status Dementing Agency Project Type Camino Real; Insta Dedestrians and cy ands and free right RTP Cos e Bicycle Plan, VT	y: Sunnyvale e: INTERSECT all a new pedes vclists crossing t turn lanes and t: \$362 "A*s Bicycle Exp	ION Purpose strian traffic signal sy this segment. I add the installation Review	e: SYST Hwy stem wit of greer /: AA	MGMT Rte: 82 th advanced to bike lanes
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: Sunnyvale LOCAL ROAD Sunnyvale/Sara In Sunnyvale: C warning signs a Update the proj 240509 S Develop projec and programs. Review Pendin EXEMPT (40 C	Mode: BIKE/PE atoga Road Bike/Ped S On Sunnyvale-Saratoga and install green bike la ject scope to remove re ec. RTP ID: ts and programs conta g FR 93.127) - Intersect	D:100% Safety Enhance a Road at Mar ane to enhance eference to th <u>RTP Cycle:</u> ined within VT ion signalizati	Version: 4 Im cmts. thilda and at El ce the safety of e removal of isl : Plan Bay Area TA*s Countywid	Status Dementing Agency Project Type Camino Real; Insta pedestrians and cy ands and free right RTP Cos e Bicycle Plan, VT adividual intersectio	y: Sunnyvale e: INTERSECT all a new pedes /clists crossing t turn lanes and t: \$362 'A*s Bicycle Exp ons	ION Purpose strian traffic signal sy this segment. I add the installation Review penditure Program, a	e: SYST Hwy stem wit of greer /: AA and Loca	MGMT Rte: 82 th advanced bike lanes al Bike Plans
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: Sunnyvale LOCAL ROAD Sunnyvale/Sara In Sunnyvale: C warning signs a Update the proj 240509 S Develop projec and programs. Review Pendin EXEMPT (40 C	Mode: BIKE/PE atoga Road Bike/Ped S On Sunnyvale-Saratoga and install green bike la ject scope to remove re ec. RTP ID: ts and programs conta g FR 93.127) - Intersect Total	D:100% Safety Enhance a Road at Mar ane to enhance eference to th <u>RTP Cycle:</u> ined within VT ion signalizati	Version: 4 Imports. thilda and at El the the safety of the removal of isl Plan Bay Area TA*s Countywid ton projects at in FY 14/15	Status Dementing Agency Project Type Camino Real; Insta pedestrians and cy ands and free right RTP Cos e Bicycle Plan, VT adividual intersectio	y: Sunnyvale e: INTERSECT all a new pedes /clists crossing t turn lanes and t: \$362 'A*s Bicycle Exp ons	ION Purpose strian traffic signal sy this segment. I add the installation Review penditure Program, a	e: SYST Hwy stem wit of greer /: AA and Loca	MGMT Rte: 82 th advanced bike lanes al Bike Plans

(Ву	Phase	&	Fund	Source)

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TIP ID: SCL13002	9	Revision: 2015-21		Version: 4	Statu	IS: ACCEPTE	D	CTIPS ID: 20600	005577
Sponsoring Agency	: Sunnyvale			Im	plementing Agen	cy: Sunnyvale			
Trans. System:	LOCAL ROAD	Mode:BIKE/PEI	D:100%		Project Typ	pe: MAJOR A	RTERIAL	Purpose: EXPA	NSION
Project Name:	Fair Oaks Aven	ue Bikeway and Street	Enhancem	ents				Hwy	Rte:
Proj Description:		arious Locations on Fa	ir Oaks Ave	enue: Construct I	bike lanes and co	mplete sidewa	lk enhancem	ents and rehabilit	ation to
	improve pedest	5					<i>.</i>		,
Revision Reason:		ect description to incluc funds from CMAQ to S		enhancements a	and rehabilitation	and update th	e funding plai	n to change the s	ource for
Primary RTP ID:		ec. RTP ID:		ycle: Plan Bay	Area RTP Co	ost: \$10,097		Review: AA	
RTP Description:	One Bay Area (Grant (OBAG) - net of fu	unds not as	signed to county	priorities				
AQCTF Review:	Review Pending	a ,							
AQ Description:		, FR 93.126) - Bicycle ar	nd pedestria	n facilities					
Phase Fund Sou	•	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE CMAQ-T4		143,700	-	143,700	-	-	-	-	-
PE LOCAL GE	N FUND	30,156	-	30,156	-	-	-	-	-
CON CMAQ-T4		571,000	-	-	-	571,000	-	-	-
CON LOCAL GE	N FUND	223,944	-	-	-	223,944	-	-	-
CON STP-T4		241,300	-	-	-	241,300	-	-	-
Total Funding		1,210,100	-	173,856	-	1,036,244	-	-	-
					T				
TIP ID: SCL13002	0	Revision: 2015-01		CURREN Version: 3		us: ACTIVE			005577
		Revision: 2015-01						CTIPS ID: 20600	005577
Sponsoring Agency	LOCAL ROAD	Mode: BIKE/PED	0.100%	IIII	plementing Agen	pe: MAJOR AF		Purpose: EXPA	
Trans. System: Project Name:		ue Bikeway and Streets			Project Typ	DE: WAJOR A		Hwy	
Proj Description:		arious Locations on Fa	•	enue: Construct l	hike lanes and as	sociated medi	ans	пwy	RIE.
Revision Reason:	•	ling plan to reprogram \$						7	
		ec. RTP ID:						Review: AA	
Primary RTP ID: RTP Description:	-	Grant (OBAG) - net of fu		Plan Bay Area		ost: \$10,097		Review. AA	
AQCTF Review:	Review Pending	. ,	unus nut dS	Signed to county	priorities				
AQ Description:		9 FR 93.126) - Bicycle ar	nd pedestria	in facilities					
Phase Fund Sou	rce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE CMAQ-T4		143,700	-	143,700	-	-	-	-	-
PE LOCAL GE	N FUND	30,156	-	30,156	-	-	-	-	-
CON CMAQ-T4		812,300	-	-	-	812,300	-	-	-
CON LOCAL GE	N FUND	223,944	-	-	-	223,944	-	-	-
Total Funding		1,210,100	-	173.856	-	1,036,244	-	-	-

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TIP ID: SO	OL110035	5	Revision: 2015-2	1	Version: 8	Stat	us: ACCEPTE	сті сті	IPS ID: 20600	005459
Sponsoring	g Agency:	: Vallejo			Imp	lementing Ager	ncy: Vallejo			
Trans. Syste	stem:	LOCAL ROAD	Mode:BIKE	/PED:100%		Project Ty	pe: ENHANCE	MENTS P	urpose: SYST	MGMT
Project Nam	me:	Vallejo Downto	own Streetscape						Hwy	Rte:
Proj Descrip	iption:		us streets in the dow and art. Project is p		edestrian enhance	ements includin	g traffic calming	i, restriping, park	king, signs, bri	ck pavers,
Revision Re	leason:		nding plan to add \$3 [°] being transferred fro			FY15 CON Loc	al, \$33K in FY16	6 CON STP and	\$4K in FY16 (CON Local
Primary RTI	TP ID:	240600	Sec. RTP ID:	RTP C	<mark>Cycle:</mark> Plan Bay A	rea RTP C	<mark>ost</mark> : \$1,165	F	Review: AA	
RTP Descri	ription:	Local streets a	and roads operations	and maintenar	nce					
AQCTF Rev	eview:	Review Pendir	ng							
AQ Descript	ption:	EXEMPT (40 of structures, or f	CFR 93.126) - Trans facilities)	portation enhar	ncement activities	(except rehabil	itation and oper	ation of historic	transportation	buildings,
Phase Fu	und Sour	ce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE LO	OCAL GEN	N FUND	233,000	233,000	-	-	-	-	-	-
CON CN	MAQ-T4		784,000	784,000	-	-	-	-	-	-
CON FE	ED-DISC		1,150,000	1,150,000	-	-	-	-	-	-
0.011	OCAL GEN	N FUND	466,000	251,000	93,000	122,000	-	-	-	-
CON LO									-	-
	TP-T4		1,656,000	-	717,235	938,765	-	-		
	TP-T4		1,656,000 4,289,000	- 2,418,000	717,235 810,235	938,765 1,060,765	-	-	-	-
CON ST	TP-T4			- 2,418,000	810,235	1,060,765	-	-	-	-
CON ST	TP-T4			- 2,418,000		1,060,765	-	-	-	
CON ST	TP-T4 ding	5			810,235	1,060,765	tus: ACTIVE		- - - - -	0005459
CON ST Total Fundi	TP-T4 ding DL110035		4,289,000		810,235 CURRENT Version: 7	1,060,765	tus: ACTIVE		- IPS ID: 20600	0005459
CON ST Total Fundi TIP ID: SO Sponsoring	TP-T4 ding DL110035 g Agency:		4,289,000 Revision: 2015-0	0	810,235 CURRENT Version: 7	1,060,765 	tus: ACTIVE	СТ	IPS ID: 20600	
CON ST Total Fundi TIP ID: SO Sponsoring	TP-T4 ding DL110035 g Agency: stem:	: Vallejo LOCAL ROAD	4,289,000 Revision: 2015-0	0	810,235 CURRENT Version: 7	1,060,765 	tus: ACTIVE ncy: Vallejo	СТ		MGMT
CON ST Total Fundi TIP ID: SO Sponsoring Trans. Syste Project Nam Proj Descrip	DL110035 g Agency: stem: me: iption:	Vallejo LOCAL ROAD Vallejo Downto Vallejo: Varioo street furniture	4,289,000 Revision: 2015-0 Mode: BIKE/ pwn Streetscape us streets in the dow and art. Project is p	0 PED:100% ntown area. Pe	810,235 CURRENT Version: 7 Imp	1,060,765 Sta lementing Ager Project Ty	tus: ACTIVE hcy: Vallejo vpe: ENHANCE	CT MENTS PI	urpose: SYST Hwy	MGMT Rte:
CON ST Total Fundi TIP ID: SO Sponsoring Trans. Syste Project Nam Proj Descrip	DL110035 g Agency: stem: me: iption:	Vallejo LOCAL ROAD Vallejo Downto Vallejo: Varioo	4,289,000 Revision: 2015-0 Mode: BIKE/ pwn Streetscape us streets in the dow and art. Project is p	0 PED:100% ntown area. Pe	810,235 CURRENT Version: 7 Imp	1,060,765 Sta lementing Ager Project Ty	tus: ACTIVE hcy: Vallejo vpe: ENHANCE	CT MENTS PI	urpose: SYST Hwy	MGMT Rte:
CON ST Total Fundi TIP ID: SO Sponsoring Trans. Syste Project Nam Proj Descrip	DL110035 g Agency: stem: me: iption: Reason:	Vallejo LOCAL ROAD Vallejo Downto Vallejo: Variou street furniture 2015 TIP Deve 240600	4,289,000 Revision: 2015-0 Mode: BIKE/ pwn Streetscape us streets in the dow and art. Project is p elopment Sec. RTP ID:	0 PED:100% ntown area. Pe hased RTP Cycle	810,235 CURRENT Version: 7 Imp edestrian enhance e: Plan Bay Area	1,060,765 Sta lementing Ager Project Ty ements includin	tus: ACTIVE hcy: Vallejo vpe: ENHANCE	CT MENTS Pr I, restriping, park	urpose: SYST Hwy	MGMT Rte:
CON ST Total Fundi TIP ID: SO Sponsoring Trans. Syste Project Nam Proj Descrip Revision Re	DL110035 g Agency: tem: me: iption: Reason: TP ID:	Vallejo LOCAL ROAD Vallejo Downto Vallejo: Variou street furniture 2015 TIP Deve 240600	4,289,000 Revision: 2015-0 Mode: BIKE/ own Streetscape us streets in the dow e and art. Project is p elopment	0 PED:100% ntown area. Pe hased RTP Cycle	810,235 CURRENT Version: 7 Imp edestrian enhance e: Plan Bay Area	1,060,765 Sta lementing Ager Project Ty ements includin	tus: ACTIVE hcy: Vallejo /pe: ENHANCE g traffic calming	CT MENTS Pr I, restriping, park	urpose: SYST Hwy king, signs, brid	MGMT Rte:
CON ST Total Fundi TIP ID: SO Sponsoring Trans. Syste Project Narr Proj Descrip Revision Re Primary RTI	DL110035 g Agency: stem: me: iption: Reason: TP ID: ription: eview:	Vallejo LOCAL ROAD Vallejo Downto Vallejo: Variou street furniture 2015 TIP Deve 240600 Local streets a Review Pendir	4,289,000 Revision: 2015-0 Mode: BIKE/ own Streetscape us streets in the dow e and art. Project is p elopment Sec. RTP ID: and roads operations ng CFR 93.126) - Trans	0 PED:100% ntown area. Pe hased RTP Cycle and maintenar	810,235 CURRENT Version: 7 Imp edestrian enhance e: Plan Bay Area nce	1,060,765 Sta lementing Ager Project Ty ements includin RTP C	tus: ACTIVE hcy: Vallejo vpe: ENHANCE g traffic calming ost: \$1,165	CT MENTS Pr I, restriping, park	urpose: SYST Hwy king, signs, brid Review: AA	MGMT <mark>Rte:</mark> ck pavers,
CON ST Total Fundi TIP ID: SO Sponsoring Trans. Syste Project Nam Proj Descrip Revision Re Primary RTI RTP Descri AQCTF Rev AQ Descrip	DL110035 g Agency: stem: me: iption: Reason: TP ID: ription: eview:	Vallejo LOCAL ROAD Vallejo Downto Vallejo: Varior street furniture 2015 TIP Deve 240600 S Local streets a Review Pendir EXEMPT (40 0 structures, or f	4,289,000 Revision: 2015-0 Mode: BIKE/ own Streetscape us streets in the dow e and art. Project is p elopment Sec. RTP ID: and roads operations ng CFR 93.126) - Trans	0 PED:100% ntown area. Pe hased RTP Cycle and maintenar	810,235 CURRENT Version: 7 Imp edestrian enhance e: Plan Bay Area nce	1,060,765 Sta lementing Ager Project Ty ements includin RTP C	tus: ACTIVE hcy: Vallejo vpe: ENHANCE g traffic calming ost: \$1,165	CT MENTS Pr I, restriping, park	urpose: SYST Hwy king, signs, brid Review: AA	MGMT <mark>Rte</mark> : ck pavers,
CON ST Total Fundi TIP ID: SO Sponsoring Trans. Syste Project Nam Proj Descrip Revision Re Primary RTI RTP Descri AQCTF Rev AQ Descript	DL110038 g Agency: tem: me: iption: Reason: TP ID: ription: eview: ption:	Vallejo LOCAL ROAD Vallejo Downto Vallejo: Variou street furniture 2015 TIP Deve 240600 \$ Local streets a Review Pendin EXEMPT (400 structures, or f	4,289,000 Revision: 2015-0 Mode: BIKE/ own Streetscape us streets in the dow and art. Project is p elopment Sec. RTP ID: und roads operations ng CFR 93.126) - Trans facilities)	0 PED:100% ntown area. Pe hased RTP Cycle and maintenar portation enhar	810,235 CURRENT Version: 7 Imp edestrian enhance e: Plan Bay Area nce	1,060,765 Sta lementing Ager Project Ty ements includin RTP C (except rehabil	tus: ACTIVE hcy: Vallejo ype: ENHANCE g traffic calming ost: \$1,165 itation and oper	CT MENTS Pr I, restriping, park F ration of historic	urpose: SYST Hwy king, signs, brid Review: AA transportation	MGMT Rte: ck pavers, buildings,
CON ST Total Fundi TIP ID: SO Sponsoring Trans. Syste Project Nam Proj Descrip Revision Re Primary RTI RTP Descri AQCTF Rev AQ Descript Phase Fu PE LO	DL110035 g Agency: stem: me: iption: eason: TP ID: ription: eview: ption:	Vallejo LOCAL ROAD Vallejo Downto Vallejo: Variou street furniture 2015 TIP Deve 240600 \$ Local streets a Review Pendin EXEMPT (400 structures, or f	4,289,000 Revision: 2015-0 Mode: BIKE/ own Streetscape us streets in the dow and art. Project is p elopment Sec. RTP ID: and roads operations ng CFR 93.126) - Trans acilities) Total	0 PED:100% ntown area. Pe hased RTP Cycle and maintenar portation enhar Prior	810,235 CURRENT Version: 7 Imp edestrian enhance e: Plan Bay Area nce	1,060,765 Sta lementing Ager Project Ty ements includin RTP C (except rehabil	tus: ACTIVE hcy: Vallejo ype: ENHANCE g traffic calming ost: \$1,165 itation and oper	CT MENTS Pr I, restriping, park F ration of historic	urpose: SYST Hwy king, signs, brid Review: AA transportation	MGMT Rte: ck pavers, buildings,
CON ST Total Fundi TIP ID: SO Sponsoring Trans. Syste Project Nam Proj Descrip Revision Re Primary RTI RTP Descrij AQCTF Rev AQ Descript Phase Fu PE LO CON CM	DL110038 g Agency: stem: me: iption: Reason: TP ID: ription: eview: ption: fund Sour OCAL GEN	Vallejo LOCAL ROAD Vallejo Downto Vallejo: Variou street furniture 2015 TIP Deve 240600 \$ Local streets a Review Pendin EXEMPT (400 structures, or f	4,289,000 Revision: 2015-0 Mode: BIKE/ own Streetscape us streets in the dow and art. Project is p elopment Sec. RTP ID: and roads operations ng CFR 93.126) - Trans acilities) Total 233,000	0 PED:100% ntown area. Pe hased RTP Cycle and maintenar portation enhar <u>Prior</u> 233,000	810,235 CURRENT Version: 7 Imp edestrian enhance e: Plan Bay Area nce	1,060,765 Sta lementing Ager Project Ty ements includin RTP C (except rehabil	tus: ACTIVE hcy: Vallejo ype: ENHANCE g traffic calming ost: \$1,165 itation and oper	CT MENTS Pr I, restriping, park F ration of historic	urpose: SYST Hwy king, signs, brid Review: AA transportation	MGMT Rte: ck pavers, buildings,
CON ST Total Fundi TIP ID: SO Sponsoring Trans. Syste Project Nam Proj Descrip Revision Re Primary RTI RTP Descrij AQCTF Rev AQ Descript Phase Fu PE LO CON CM CON FE	DL110038 g Agency: stem: me: iption: Reason: TP ID: ription: eview: ption: ocal Gen MAQ-T4	Vallejo LOCAL ROAD Vallejo Downto Vallejo: Varior street furniture 2015 TIP Deve 240600 Local streets a Review Pendir EXEMPT (40 o structures, or f	4,289,000 Revision: 2015-0 Mode: BIKE/ own Streetscape us streets in the dow and art. Project is p elopment Sec. RTP ID: and roads operations ng CFR 93.126) - Trans facilities) Total 233,000 784,000	0 PED:100% ntown area. Pe hased RTP Cycle and maintenar portation enhar <u>Prior</u> 233,000 784,000	810,235 CURRENT Version: 7 Imp edestrian enhance e: Plan Bay Area nce	1,060,765 Sta lementing Ager Project Ty ements includin RTP C (except rehabil	tus: ACTIVE hcy: Vallejo ype: ENHANCE g traffic calming ost: \$1,165 itation and oper	CT MENTS Pr I, restriping, park F ration of historic	urpose: SYST Hwy king, signs, brid Review: AA transportation	MGMT Rte: ck pavers, buildings,
CON ST Total Fundi TIP ID: SO Sponsoring Trans. Syste Project Narr Proj Descrip Revision Re Primary RTI RTP Descrip AQCTF Rev AQ Descript Phase Fu PE LO CON CM CON FE CON LO	DL110038 g Agency: stem: me: iption: Reason: TP ID: ription: eview: ption: ocal GEN MAQ-T4 ED-DISC	Vallejo LOCAL ROAD Vallejo Downto Vallejo: Varior street furniture 2015 TIP Deve 240600 Local streets a Review Pendir EXEMPT (40 o structures, or f	4,289,000 Revision: 2015-0 Mode: BIKE/ own Streetscape us streets in the dow e and art. Project is p elopment Sec. RTP ID: and roads operations ng CFR 93.126) - Trans facilities) Total 233,000 784,000 1,150,000	0 PED:100% ntown area. Pe hased RTP Cycle and maintenar portation enhar <u>Prior</u> 233,000 784,000 1,150,000	810,235 CURRENT Version: 7 Imp edestrian enhance e: Plan Bay Area nce ncement activities FY 14/15 - - -	1,060,765 Sta lementing Ager Project Ty ements includin RTP C (except rehabil FY 15/16	tus: ACTIVE hcy: Vallejo ype: ENHANCE g traffic calming ost: \$1,165 itation and oper	CT MENTS Pr I, restriping, park F ration of historic	urpose: SYST Hwy king, signs, brid Review: AA transportation	MGMT Rte: ck pavers, buildings,

(Ву	Phase	& Fu	ind S	ource)	

					PROPOSE	D				
TIP ID:	SOL13000	6	Revision: 2015-21	1	Version: 3	Statu	S: ACCEPTE	D	CTIPS ID: 2060	0005675
Sponso	ring Agency	: Vacaville			Imp	plementing Agence	y: Vacaville			
Trans. S	System:	LOCAL ROAD	Mode:BIKE/	PED:100%		Project Typ	e: MULTI-USI	E TRAIL	Purpose: EXPA	NSION
Project	Name:	Ulatis Creek Bil	ke/Ped Path & Stscp	e McCellan-D	epot				Hwy	Rte:
Proj De	scription:	Vacaville: Along off-street bike/p	g Ulatis Creek betwe edestrian path	en the end of	the Vacaville Dow	vntown Creekwal	k at McClellan	Street to De	epot Street: Const	ruct a Class 1
Revisio	n Reason:		ding plan to remove funds will be conver						wing forward as a	federal
Primary	RTP ID:	240556 <mark>S</mark> e	ec. RTP ID:	RTP C	Cycle: Plan Bay A	Area RTP Co	st: \$1		Review: AA	
RTP De	escription:	Enhance bicycle	e and pedestrian fac	cilities						
AQCTF	Review:	Review Pending	g							
AQ Des	scription:	EXEMPT (40 C	FR 93.126) - Bicycle	e and pedestria	an facilities					
Phase	Fund Sour	rce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4		150,000	150,000	-	-	-	-	-	-
PE	LOCAL GEI	N FUND	19,500	19,500	-	-	-	-	-	-
CON	CMAQ-T4		-	-	-	-	-	-	-	-
1										
CON	LOCAL GEI	N FUND	-	-	-	-	-	-	-	-
	LOCAL GEI	N FUND	- 169,500	- 169,500	-	-	-	-		-
CON	LOCAL GEI	N FUND	- 169,500	- 169,500		-	-			-
CON	LOCAL GEI	N FUND	- 169,500	- 169,500	CURRENT	-	-			-
CON Total F	LOCAL GEI		169,500 Revision: 2015-00		CURRENT Version: 2	- Statu	IS: ACTIVE			- - 0005675
CON Total F	LOCAL GEI	6			CURRENT Version: 2	- Г	IS: ACTIVE		-	- - 0005675
CON Total F TIP ID: Sponso	LOCAL GEI	6)	CURRENT Version: 2	- Statu plementing Agence	IS: ACTIVE	-	-	
CON Total F TIP ID: Sponso	LOCAL GEI unding SOL13000 ring Agency System:	6 :: Vacaville LOCAL ROAD Ulatis Creek Bił	Revision: 2015-00 Mode: BIKE/F ke/Ped Path & Stscp) PED:100% pe McCellan-D	CURRENT Version: 2 Imp	Statu Statu Diementing Agenc Project Typ	is: ACTIVE iy: Vacaville e: MULTI-USI	- E TRAIL	CTIPS ID: 2060 Purpose: EXPA Hwy	NSION Rte:
CON Total F TIP ID: Sponso Trans. S Project	LOCAL GEI unding SOL13000 ring Agency System:	6 : Vacaville LOCAL ROAD Ulatis Creek Bil Vacaville: Along off-street bike/p	Revision: 2015-00 Mode: BIKE/F ke/Ped Path & Stscp g Ulatis Creek betwe bedestrian path) PED:100% pe McCellan-D	CURRENT Version: 2 Imp	Statu Statu Diementing Agenc Project Typ	is: ACTIVE iy: Vacaville e: MULTI-USI	- E TRAIL	CTIPS ID: 2060 Purpose: EXPA Hwy	NSION Rte:
CON Total F TIP ID: Sponso Trans. S Project Proj De	LOCAL GEI unding SOL130000 ring Agency System: Name:	6 : Vacaville LOCAL ROAD Ulatis Creek Bil Vacaville: Along	Revision: 2015-00 Mode: BIKE/F ke/Ped Path & Stscp g Ulatis Creek betwe bedestrian path) PED:100% pe McCellan-D	CURRENT Version: 2 Imp	Statu Statu Diementing Agenc Project Typ	is: ACTIVE iy: Vacaville e: MULTI-USI	- E TRAIL	CTIPS ID: 2060 Purpose: EXPA Hwy	NSION Rte:
CON Total F TIP ID: Sponso Trans. § Project Proj De Revision	LOCAL GEI SOL 13000 ring Agency System: Name: scription:	6 : Vacaville LOCAL ROAD Ulatis Creek Bił Vacaville: Along off-street bike/p 2015 TIP Devel	Revision: 2015-00 Mode: BIKE/F ke/Ped Path & Stscp g Ulatis Creek betwe bedestrian path) PED:100% be McCellan-D ben the end of	CURRENT Version: 2 Imp	Statu Dementing Agenc Project Typ vntown Creekwal	is: ACTIVE y: Vacaville e: MULTI-USI k at McClellan	- E TRAIL	CTIPS ID: 2060 Purpose: EXPA Hwy	NSION Rte:
CON Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary	LOCAL GEI SOL13000 ring Agency System: Name: scription: n Reason:	6 : Vacaville LOCAL ROAD Ulatis Creek Bił Vacaville: Along off-street bike/p 2015 TIP Devel 240556 Se	Revision: 2015-00 Mode: BIKE/F ke/Ped Path & Stscp g Ulatis Creek betwe bedestrian path lopment	D PED:100% be McCellan-D een the end of RTP Cycl	CURRENT Version: 2 Imp epot the Vacaville Dov	Statu Dementing Agenc Project Typ vntown Creekwal	is: ACTIVE y: Vacaville e: MULTI-USI k at McClellan	- E TRAIL	CTIPS ID: 20600 Purpose: EXPA Hwy epot Street: Const	NSION Rte:
CON Total F TIP ID: Sponso Trans. § Project Proj De Revision Primary RTP De AQCTF	LOCAL GEI SOL13000 ring Agency System: Name: scription: n Reason: r RTP ID:	6 LOCAL ROAD Ulatis Creek Bil Vacaville: Along off-street bike/p 2015 TIP Devel 240556 So Enhance bicycle Review Pending	Revision: 2015-00 Mode: BIKE/F ke/Ped Path & Stscp g Ulatis Creek betwe bedestrian path lopment ec. RTP ID: e and pedestrian fac	D PED:100% be McCellan-D een the end of RTP Cycl silities	CURRENT Version: 2 Imp epot the Vacaville Dov e: Plan Bay Area	Statu Dementing Agenc Project Typ vntown Creekwal	is: ACTIVE y: Vacaville e: MULTI-USI k at McClellan	- E TRAIL	CTIPS ID: 20600 Purpose: EXPA Hwy epot Street: Const	NSION Rte:
CON Total F TIP ID: Sponso Trans. § Project Proj De Revision Primary RTP De AQCTF	LOCAL GEI SOL130000 ring Agency System: Name: scription: n Reason: r RTP ID: escription: Review:	6 : Vacaville LOCAL ROAD Ulatis Creek Bil Vacaville: Along off-street bike/p 2015 TIP Devel 240556 Se Enhance bicycle Review Pending EXEMPT (40 C	Revision: 2015-00 Mode: BIKE/F ke/Ped Path & Stscp g Ulatis Creek betwe bedestrian path lopment ec. RTP ID: e and pedestrian fac g	D PED:100% be McCellan-D een the end of RTP Cycl silities	CURRENT Version: 2 Imp epot the Vacaville Dov e: Plan Bay Area	Statu Dementing Agenc Project Typ vntown Creekwal	is: ACTIVE y: Vacaville e: MULTI-USI k at McClellan	- E TRAIL	CTIPS ID: 20600 Purpose: EXPA Hwy pot Street: Const Review: AA	NSION Rte:
CON Total F TIP ID: Sponso Trans. § Project Proj De Revision Primary RTP De AQCTF AQ Des	SOL13000 ring Agency System: Name: scription: n Reason: r RTP ID: escription: RTP iD: escription:	6 : Vacaville LOCAL ROAD Ulatis Creek Bil Vacaville: Along off-street bike/p 2015 TIP Devel 240556 Se Enhance bicycle Review Pending EXEMPT (40 C	Revision: 2015-00 Mode: BIKE/F ke/Ped Path & Stscp g Ulatis Creek betwe bedestrian path lopment ec. RTP ID: e and pedestrian fac g FR 93.126) - Bicycle	D PED:100% we McCellan-D wen the end of RTP Cycl silities e and pedestria	CURRENT Version: 2 Imp epot the Vacaville Dow e: Plan Bay Area an facilities	- Statu blementing Agenc Project Typ vntown Creekwall RTP Co	is: ACTIVE ey: Vacaville e: MULTI-USI k at McClellan st: \$1	- E TRAIL Street to De	CTIPS ID: 20600 Purpose: EXPA Hwy pot Street: Const Review: AA	NSION Rte: ruct a Class 1
CON Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase	LOCAL GE Unding SOL130000 ring Agency System: Name: scription: n Reason: r RTP ID: escription: REVIEW: scription: Fund Sour	6 : Vacaville LOCAL ROAD Ulatis Creek Bił Vacaville: Along off-street bike/p 2015 TIP Devel 240556 So Enhance bicyclo Review Pending EXEMPT (40 C	Revision: 2015-00 Mode: BIKE/F ke/Ped Path & Stscp g Ulatis Creek betwe bedestrian path lopment ec. RTP ID: e and pedestrian fac g FR 93.126) - Bicycle Total	D PED:100% De McCellan-D een the end of RTP Cycle cilities e and pedestria Prior	CURRENT Version: 2 Imp epot the Vacaville Dow e: Plan Bay Area an facilities	- Statu blementing Agenc Project Typ vntown Creekwall RTP Co	is: ACTIVE ey: Vacaville e: MULTI-USI k at McClellan st: \$1	- E TRAIL Street to De	CTIPS ID: 20600 Purpose: EXPA Hwy pot Street: Const Review: AA	NSION Rte: ruct a Class 1
CON Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase PE	LOCAL GEI	6 : Vacaville LOCAL ROAD Ulatis Creek Bił Vacaville: Along off-street bike/p 2015 TIP Devel 240556 So Enhance bicyclo Review Pending EXEMPT (40 C	Revision: 2015-00 Mode: BIKE/F ke/Ped Path & Stscp g Ulatis Creek betwe bedestrian path lopment ec. RTP ID: e and pedestrian fac g FR 93.126) - Bicycle Total 150,000	D D D D D D D D D D D D D D D D D D D	CURRENT Version: 2 Imp epot the Vacaville Dow e: Plan Bay Area an facilities	- Statu blementing Agenc Project Typ vntown Creekwall RTP Co	is: ACTIVE ey: Vacaville e: MULTI-USI k at McClellan st: \$1	- E TRAIL Street to De	CTIPS ID: 20600 Purpose: EXPA Hwy pot Street: Const Review: AA	NSION Rte: ruct a Class 1
CON Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase PE PE	LOCAL GEI	6 LOCAL ROAD Ulatis Creek Bił Vacaville: Along off-street bike/p 2015 TIP Devel 240556 Sc Enhance bicycle Review Pending EXEMPT (40 C	Revision: 2015-00 Mode: BIKE/F ke/Ped Path & Stscp g Ulatis Creek betwe bedestrian path lopment ec. RTP ID: e and pedestrian fac g FR 93.126) - Bicycle Total 150,000 19,500	D D D D D D D D D D D D D D D D D D D	CURRENT Version: 2 Imp epot the Vacaville Dow e: Plan Bay Area an facilities	Statu Dementing Agenc Project Typ wntown Creekwall RTP Cos FY 15/16	is: ACTIVE ey: Vacaville e: MULTI-USI k at McClellan st: \$1	- E TRAIL Street to De	CTIPS ID: 20600 Purpose: EXPA Hwy pot Street: Const Review: AA	NSION Rte: ruct a Class 1

			PR	OPOSED				
TIP ID: SON0900	02	Revision: 2015-21	Versio	on: 16	Status:	ACCEPTED	CTIPS ID:	20600004354
Sponsoring Agency	y: SMART			Impleme	nting Agency:	SMART		
Trans. System:	TRANSIT	Mode:RAIL:10	0%		Project Type:	COMMUTER RAIL	Purpose:	EXPANSION
Project Name:	Sonoma Marir	n Area Rail Corridor						Hwy Rte:
Proj Description:	Between Sond	oma and Marin Counties	s: Implement passe	nger rail service	and non-mot	orized pathway on N	WP rail line	
Revision Reason:	Update the fur the fur the full cost of	nding plan to add \$20M the project	in FY16 CON RM2	2, \$500K in FY10	6 CON Sales	Tax and \$20M in FY1	9 CON RTP-L	RP funds to reflect
Primary RTP ID:	22001	Sec. RTP ID:	RTP Cycle:	Plan Bay Area	RTP Cost:	\$360	Review:	AA
RTP Description:	Implement So	noma-Marin Area Rail 1	ransit District (SMA	ART) Commuter	Rail and Mult	i-Use Pathway Projec	ct (Initial Opera	ating Segment)

AQCTF Review: Review Pending MPT

AQ Description:	NON-EXE
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Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	SALESTAX-MEASURE	350,000	-	350,000	-	-	-	-	-
ENV	TCRP	12,050,000	12,050,000	-	-	-	-	-	-
PSE	AB1171-AB144	750,000	750,000	-	-	-	-	-	-
PSE	P116	5,000,000	5,000,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	22,556,000	21,906,000	650,000	-	-	-	-	-
PSE	TCRP	24,800,000	24,800,000	-	-	-	-	-	-
PE	5309-T3-NRS	4,460,000	4,460,000	-	-	-	-	-	892,000
PE	5339	427,500	427,500	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	16,600,000	10,000,000	6,600,000	-	-	-	-	-
ROW	TCRP	150,000	150,000	-	-	-	-	-	-
CON	AB1171-AB144	9,400,000	9,400,000	-	-	-	-	-	-
CON	BT-RM1	15,000,000	15,000,000	-	-	-	-	-	-
CON	BT-RM2	43,999,025	23,249,025	750,000	20,000,000	-	-	-	-
CON	CMAQ-T4	6,100,000	-	-	6,100,000	-	-	-	699,670
CON	EARMARK-T2	10,849,620	10,849,620	-	-	-	-	-	-
CON	P116	23,000,000	23,000,000	-	-	-	-	-	-
CON	PROP-1B	8,322,000	8,322,000	-	-	-	-	-	-
CON	RIP-T4	4,043,000	-	4,043,000	-	-	-	-	463,732
CON	RTP-LRP	20,032,873	-	-	-	-	-	20,032,873	-
CON	SALESTAX-MEASURE	350,016,000	248,986,000	100,530,000	500,000	-	-	-	-
CON	STATE-OTHER	700,000	700,000	-	-	-	-	-	-
Total Fu	unding	578,606,018	419,050,145	112,923,000	26,600,000	-	-	20,032,873	2,055,402

			CURRENT		
TIP ID: SON09000	02	Revision: 2015-15	Version: 15	Status: ACTIVE	CTIPS ID: 20600004354
Sponsoring Agency	: SMART		Impl	ementing Agency: SMART	
Trans. System:	TRANSIT	Mode: RAIL:10	00%	Project Type: COMMUTER RAIL	Purpose: EXPANSION
Project Name:	Sonoma M	arin Area Rail Corridor			Hwy Rte:
Proj Description:	Between S	onoma and Marin Countie	s: Implement passenger rail se	rvice and non-motorized pathway on NV	VP rail line
Revision Reason:		funding plan to change th s are being transferred to l		N funds from STP to CMAQ and remove	\$500K in CON CMAQ funds as
Primary RTP ID:	22001	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$360	Review: AA
RTP Description:	Implement	Sonoma-Marin Area Rail	Transit District (SMART) Comm	uter Rail and Multi-Use Pathway Projec	t (Initial Operating Segment)

AQCTF Review: AQ Description: Reviewed NON-EXEMPT

AQ	Desci	puon.	NON-E

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	SALESTAX-MEASURE	350,000	-	350,000	-	-	-	-	-
ENV	TCRP	12,050,000	12,050,000	-	-	-	-	-	-
PSE	AB1171-AB144	750,000	750,000	-	-	-	-	-	-
PSE	P116	5,000,000	5,000,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	22,556,000	21,906,000	650,000	-	-	-	-	-
PSE	TCRP	24,800,000	24,800,000	-	-	-	-	-	-
PE	5309-T3-NRS	4,460,000	4,460,000	-	-	-	-	-	892,000
PE	5339	427,500	427,500	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	16,600,000	10,000,000	6,600,000	-	-	-	-	-
ROW	TCRP	150,000	150,000	-	-	-	-	-	-
CON	AB1171-AB144	9,400,000	9,400,000	-	-	-	-	-	-
CON	BT-RM1	15,000,000	15,000,000	-	-	-	-	-	-
CON	BT-RM2	23,999,025	23,249,025	750,000	-	-	-	-	-
CON	CMAQ-T4	6,100,000	-	-	6,100,000	-	-	-	699,670
CON	EARMARK-T2	10,849,620	10,849,620	-	-	-	-	-	-
CON	P116	23,000,000	23,000,000	-	-	-	-	-	-
CON	PROP-1B	8,322,000	8,322,000	-	-	-	-	-	-
CON	RIP-T4	4,043,000	-	4,043,000	-	-	-	-	463,732
CON	SALESTAX-MEASURE	349,516,000	248,986,000	100,530,000	-	-	-	-	-
CON	STATE-OTHER	700,000	700,000	-	-	-	-	-	-
Total Fu	unding	538,073,145	419,050,145	112,923,000	6,100,000	-	-	-	2,055,402

End of Project SON090002

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				PROPOS	ED				
TIP ID: VAR1100)44	Revision: 2015-2	21	Version: 14	St	atus: ACCEPTE	ED	CTIPS ID: 2060	0005425
Sponsoring Agend	cy: Caltrans Implementing Agency: Caltrans								
Trans. System:	STATE HWY	Mode:AUT	O:100%		Project ⁻	Type: BRIDGE		Purpose: MAIN	T/REHAB
Project Name:	GL: Bridge Ref	hab and Reconstruc	ction - SHOPP					Hwy	Rte:
Proj Description:	•	nab/Reconst-SHOP reconstructing bridg			40 CFR Part 93	3.126 Exempt Ta	bles 2 catego	ries - Widening n	arrow
Revision Reason:	Update the fun SHOPP funding	ding plan and back [.] g	-up listing to re	flect the latest p	rogramming info	rmation from Ca	altrans includin	ig the addition of	\$13.9M in
Primary RTP ID:	240745 <mark>S</mark>	ec. RTP ID:	RTP	Cycle: Plan Bay	Area RTP	Cost: \$13,879		Review: AA	
RTP Description:	Maintain and p	reserve the investm	nent in the Stat	e Highway Syste	em (SHS) and its	s supporting infra	astructure (SH	IOPP)	
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 C	CFR 93.126) - Wide	ning narrow pa	vements or reco	onstructing bridg	es (no additiona	l travel lanes)		
Phase Fund So	urce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credi
CON AC-STAT	E	602,248,000	170,673,000	58,946,000	116,229,000	128,923,000	127,477,000	-	69,077,846
Total Funding		602,248,000	170,673,000	58,946,000	116,229,000	128,923,000	127,477,000	-	69,077,840
				CURRE	NT				
TIP ID: VAR1100)44	Revision: 2015-1	13	Version: 13	S	tatus: ACTIVE		CTIPS ID: 2060	0005425
Sponsoring Agend	cy: Caltrans			li	mplementing Ag	ency: Caltrans			
Trans. System:	STATE HWY	Mode: AUT	D:100%		Project	Type: BRIDGE		Purpose: MAIN	T/REHAB
Project Name:	GL: Bridge Reh	hab and Reconstruc	tion - SHOPP					Hwy	Rte:
Proj Description:		nab/Reconst-SHOP reconstructing bridg				.126 Exempt Ta	bles 2 catego	ries - Widening na	arrow
Revision Reason:		ding plan and back				Caltrans includir	g the addition	of \$9.44M in SH	OPP funds

	opuate the	runding plan and bac	in up listing to reli				ig the addition c		
Primary RTP ID:	240745	Sec. RTP ID:	RTP Cycle	e: Plan Bay Are	ea RTP	Cost: \$13,879		Review: AA	
RTP Description:	Maintain ar	nd preserve the invest	ment in the State	Highway Syste	em (SHS) and it	s supporting infr	astructure (SHC)PP)	
AQCTF Review: AQ Description:	Reviewed EXEMPT (4	40 CFR 93.126) - Wid	lening narrow pav	ements or reco	onstructing bridg	jes (no additiona	l travel lanes)		
Phase Fund So	urce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credi
CON AC-STAT	E	588,309,000	170,673,000	58,946,000	103,877,000	127,336,000	127,477,000	-	67,479,043

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-STATE	588,309,000	170,673,000	58,946,000	103,877,000	127,336,000	127,477,000	-	67,479,043
Total F	unding	588,309,000	170,673,000	58,946,000	103,877,000	127,336,000	127,477,000	-	67,479,043
			_						

End of Project VAR110044

			TIP Revisio	on Summary			
	Federal	State	Regional	Local	Total	2015 TIP Only	Toll Credit
Current:	\$34,918,720	\$672,981,000	\$38,999,025	\$412,169,474	\$1,159,068,219	\$551,487,565	\$69,610,491
Proposed:	\$36,018,720	\$686,920,000	\$58,999,025	\$454,021,947	\$1,235,959,692	\$596,346,165	\$71,209,294
Delta:	\$1,100,000	\$13,939,000	\$20,000,000	\$41,852,473	\$76,891,473	\$44,858,600	\$1,598,803

DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION

GL: Bridge Rehabilitation and Reconstruction - SHOPP Program (TIP ID- VAR110044)

Last updated with TIP Revision 15-21

FTIP BAK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR110044) FOR 2014/2018 PROGRAM YEARS All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
					SHOPP - Bridge Preservation			8					
4	ALA	580	46.1	46.1	In Oakland, at MacArthur Boulevard Bridge No. 33- 0061L/R. Rehabilitate bridge.	1A672			201.110	\$6,055	\$800	\$15,520	\$22,375
4	ALA	61	18.6		Near Alameda, at San Leandro Bay Bridge No.33-0086 and San Leandro Bike Bridge. Rehabilitate bridge.	0J290			201.119	\$1,362	\$5	\$1,980	\$3,347
4	ALA	VAR			On Routes 24, 580, 680, 880 and 980 at various locations. Rehabilitate bridge decks.	4H830			201.119	\$790	\$5	\$2,826	\$3,621
4	MRN	101		0.0	In San Rafael, at Freitas Parkway Overcrossing No. 27- 0080, Lucas Valley Road Undercrossing No. 27-0059 and North San Pedro Road Undercrossing No. 27-0014S. Replace bridge railings and rehabilitate deck.	4A000			201.112	\$1,800	\$5	\$1,785	\$3,590
4	MRN	101	1.5	12.5	In Marin County on Route 101, at various locations. Upgrade bridge rail.	4G460			201.112	\$3,510	\$300	\$6,480	\$10,290
4	MRN	580	3.3	3.3	Near Greenbrae, at Sir Francis Drake Boulevard Overcrossing No. 27-0074; also at Bellam Boulevard Undercrossing No. 27-0073L (PM 4.5). Upgrade bridge rail.	4G470	0832F	2014/15	201.112	\$1,708	\$5	\$2,040	\$3,753
4	NAP	121	20.2	0.2	Near Napa, at Capell Creek Bridge #21-0009. Highway planting re-vegetation.	2A11A	0348J	2014/15	201.111	\$320	\$10	\$440	\$770
4	SCL	9	3.6	3.6	Near Saratoga, at West Branch Saratoga Creek Bridge No. 37-0073 and at Saratoga Avenue Bridge No. 37-0144 (PM 11.4). Upgrade bridge rail.	1A340	0385C	2014/15	201.112	\$1,590	\$30	\$1,660	\$3,280
4	SM	101	23.7		Near South San Francisco, at Sierra Point Overhead No. 35-0130. Blast clean, paint steel girders, and bent caps.	3E790	1480X	2014/15	201.119	\$1,490	\$30	\$6,400	\$7,920
						TOTA	LS FY 2	014/2015		\$18,625	\$1,190	\$39,131	\$58,946
4	ALA	880	30.5	30.5	In Oakland, at Lake Merrit Channel Bridge No. 33-0027 and 5th Avenue overhead. Bridge replacement.				201.110	\$3,220	\$6,800	\$4,450	\$14,470
4	CC	680	24.3	24.3	In and near Marina Vista, at Mococo Overhead Bridge. Environmental mitigation.				201.113	\$520	\$5	\$420	\$945
4	MRN	1	50.3	0.2	Near Bloomfield, at Estero Americano Bridge No. 27-0028. Replace bridge.				201.110	\$5,570	\$1,530	\$10,156	\$17,256
4	NAP	121	8.9	0.5	Near Napa, at Sarco Creek Bridge #21-0008. Replace bridge.	2A320		2015/16		\$6,927	\$2,500	\$9,650	\$19,077
4	NAP	29	37.0	37.0	In Calistoga, at Napa River Bridge No. 21-0018. Replace bridge.	3G640		2015/16		\$6,250	\$1,367	\$9,204	\$16,821
4	SF	280	R4.2	2.4	In San Francisco, at Southern Viaduct Bridge #34-0046. Rehabilitate bridge deck.	2A490			201.110	\$5,339	\$432	\$10,730	\$16,501
4	SOL	80	31.4	1.2	Near Vacaville, at Meridian Road Overcrossing No. 23- 0147 and Midway Road Overcrossing No. 23-0148. Rehabilitate and replace bridges.	4G510	0832G	2015/16	201.113	\$4,560	\$321	\$11,500	\$16,381

FTIP BAK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR110044) FOR 2014/2018 PROGRAM YEARS All amounts in \$1000

Dist	County	Rte	РМ	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
4	SOL	780	6.8	0.4	Near Vallejo, at Laurel Street Bridge No. 23-0119. Replace bridge.	4G450	0832D	2015/16	201.322	\$3,453	\$350	\$7,950	\$11,753
4	SON	116	10.4	0.1	Near Guernewood, at Russian River Viaducts #20-0071 and #20-0072. Retrofit bridges.	0G641			201.113	\$1,900	\$250	\$500	\$2,650
4	SON	128		0.0	Near Bidwell Creek in the Maacama Creek Watershed. Environmental mitigation Financial Contribution Only (FCO).	4A883		2015/16	201.111	\$225	\$0	\$150	\$375
								015/2016		\$37,964	\$13,555	\$64,710	\$116,229
4	ALA	580	44.3		In Oakland, at Oakland Avenue Undercrossing No. 33- 0288. Rehabilitate bridge deck.	4G790			201.110		\$5	\$5,300	\$7,841
4	ALA	84	13.0		In Fremont, at Alameda Creek Bridge #33-36. Replace bridge.	16030			201.110		\$275	\$24,000	\$38,574
4	CC	242	R1.6	1.6	In Concord, at Buchanan Field Viaduct No. 28-0186. Rehabilitate bridge.				201.110		\$5	\$1,216	\$2,499
4	CC	580	5.8	5.8	In Richmond, at Scofield Avenue Undercrossing No. 28- 140L/R. Seismic retrofit.	4G890			201.113	\$2,715	\$280	\$4,280	\$7,275
4	NAP	29	47.0		Near Calistoga, at Troutdale Creek Bridge #21-0004. Plant establishment.	4A09A		2016/17		\$175	\$5	\$100	\$280
4	NAP	128	R7.4		Near Rutherford, at Conn Creek Bridge No. 21-0021. Replace bridge.			2016/17		\$3,160	\$20	\$7,165	\$10,345
4	SCL	152	6.1	0.4	Near Gilroy, at Uvas Creek. Required environmental species mitigation for bridge replacement project EA 04-44880.			2016/17		\$330	\$0	\$800	\$1,130
4	SCL	85	R20.0		Near Sunnyvale, at Stevens Creek Bridge No. 37-0185, 0.2 mile north of Fremont Avenue undercrossing. Overlay deck with polyester concrete.				201.110	\$846	\$10	\$1,858	\$2,714
4	SM	1	44.0		In Pacifica, at San Jose avenue Pedestrian Overcrossing No. 35-0240. Replace bridge.	4G850	0681Q	2016/17	201.110	\$1,450	\$5	\$3,662	\$5,117
4	SOL	84	12.1		Near Rio Vista, at Miner Slough Bridge #23-0035. Replace bridge.	0G660			201.110	\$8,442	\$1,050	\$21,900	\$31,392
4	SOL	80	14.6	14.6	Near Fairfield, on Route 80, near Fairfield at Suisun Creek Bridge No. 23-0007; also in Marin County, near San Rafael on Route 101 at Miller Creek Bridge No. 27-0004. Scour mitigation.	4G870	0487Q	2016/17	201.111	\$1,016	\$10	\$1,446	\$2,472
4	MRN	1	28.5		Near Point Reyes Station, at Lagunitas Creek Bridge No. 27-0023. Replace bridge.	0G642	0756K	2016/17	201.113	\$5,041	\$2,691	\$11,552	\$19,284
								016/2017		\$41,288	\$4,356	\$83,279	\$128,923
4	ALA	580	R26.8		In Castro Valley, on eastbound East Castro Valley Boulevard Undercrossing No. 33-0235L. Replace bridge deck.				201.110	\$1,901	\$5	\$4,991	\$6,897
4	ALA	880	10.7	10.7	In Fremont, at Crandall Creek Bridge No. 33-0273. Seismic retrofit.	4G880	0086Q	2017/18	201.113	\$2,016	\$20	\$3,881	\$5,917

FTIP BAK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR110044) FOR 2014/2018 PROGRAM YEARS All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code	PE	R/W	CON	TOTAL
									(20.XX.)				
4	ALA	238	R14.6	14.6	Between Livermore and Hayward, at East Connector	4H080	0448E	2017/18	201.119	\$2,552	\$20	\$5,849	\$8,421
					Separation Bridge No. 33-0524F, N238/S880 Connector								
					Bridge No. 33-0540G and I-580 Arroyo Seco Bridge No.								
4	MRN	101	10.0	0.0	33-0066. Bridge maintenance.	40000	005011	0047/40	004 440	CO 400	<u> </u>	<u>фт ос 4</u>	¢40.004
4	WIRN	101	10.6	0.3	In San Rafael, from Route 101 northbound off-ramp to 2nd	4G820	0350H	2017/18	201.110	\$2,430	\$570	\$7,264	\$10,264
					Street at San Rafael Harbor Bridge No. 27-0033. Replace bridge.								
4	MRN	1	33.4		Near Point Reyes Station, at Millerton Gulch Bridge No. 27-	0 1570	04800	2017/18	201 110	\$3,710	\$450	\$4,020	\$8,180
7	WILLIN	I	55.4		0114. Repair damaged embankment and construct	03370	04000	2017/10	201.113	ψ5,710	ψ - 50	ψ 4 ,020	ψ0,100
					retaining wall.								
4	NAP	128	19.7	1.0	Near Napa, at Capell Creek Bridge No. 21-0078.	4G840	0830B	2017/18	201.110	\$5,276	\$239	\$12,710	\$18,225
		-		-	Rehabilitate bridge.					+-, -	• • •	÷ , -	+ - , -
4	NAP	121	6.4		In Napa, at Tulucay Creek Bridge No. 21-0003. Repair	4G920	0086U	2017/18	201.119	\$1,455	\$262	\$2,170	\$3,887
					bridge girders.								
4	SCL	9	4.9	4.9	Near Saratoga, at Saratoga Creek Bridge No. 37-0074.	3G630	0386F	2017/18	201.110	\$4,522	\$6,779	\$11,668	\$22,969
					Replace bridge.								
4	SF	101	2.0	2.0	Near San Francisco, at Alemany Circle Undercrossing No.	3G620	0587D	2017/18	201.110	\$8,670	\$20	\$20,340	\$29,030
					34-0033. Rehabilitate bridge.								
4	SOL	80	13.9	13.9	Near Fairfield, at Dan Wilson Creek Bridge No. 23-0006.	3G690	8315N	2017/18	201.110	\$1,536	\$145	\$2,306	\$3,987
	0.011	10	05.0		Rehabilitate bridge.	411050	000014	0047/40	004 444	* 0 75 0	# 150	* •••••	AO T OO
4	SON	12	25.8	7.5	In and near Sonoma, at Sonoma Creek Bridge No. 20-		0269M	2017/18	201.111	\$2,750	\$150	\$6,800	\$9,700
					0027, Stuart Creek Bridge No. 20-0025 and Hooker Creek								
					Bridge No. 20-0030. Scour mitigation.			017/2018	I	\$36,818	\$8,660	\$81,999	\$127,477
					SHOPP - Bridge NI	-	-			\$134,695		\$269,119	\$431,575
					SHOPP - Bridge M					\$129,829		\$266,246	\$417,636
					SHOPP - E					\$4,866	\$6,200	\$2,873	\$13,939

FISCAL CONSTRAINT

TABLE 1: REVENUE

Metropolitan Transportation Commission 2014/15 - 2017/18 Federal Transportation Improvement Program Amendment 2015-21 (\$ in 1,000)

					4 YEAR (FS	TIP Cycle)				
	N O	2014/1	5	2015/16)	2016/1	7	2017/1	18	CURRENT TOTAL
	Funding Source	Amendm	ent	Amendme	ent	Amendm	ent	Amendn	nent	
	S	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		2015-18	2015-21	2015-18	2015-21	2015-18	2015-21	2015-18	2015-21	to (00, 100
	Sales Tax City	\$871,563	\$871,563	\$896,075	\$896,075	\$920,269	\$920,269	\$950,532	\$950,532	\$3,638,438
	County Gas Tax	\$871,563 \$308,114	\$871,563 \$308,114	\$896,075 \$316,358	\$896,075 \$316,358	\$920,269 \$324,900	\$920,269 \$324,900	\$950,532 \$335,584	\$950,532 \$335,584	\$3,638,438 \$1,284,957
	Gas Tax (Subventions to Cities)	\$170,136	\$170,136	\$175,188	\$175,188	\$179,918	\$179,918	\$185,834	\$185,834	\$711,076
	Gas Tax (Subventions to Counties) Other Local Funds	\$137,978	\$137,978	\$141,171	\$141,171	\$144,982	\$144,982	\$149,750	\$149,750	\$573,881
LOCAL	County General Funds									
r(City General Funds Street Taxes and Developer Fees									
	RSTP Exchange funds Transit	\$838,244	\$838,244	\$861,081	\$861,081	\$884,330	\$884,330	\$913,411	\$913,411	\$3,497,067
	Transit Fares	\$838,244	\$838,244	\$861,081	\$861,081	\$884,330	\$884,330	\$913,411	\$913,411	\$3,497,067
	Tolls (e.g. non-state owned bridges) Other (See Appendix 1)	\$1,620,448	\$1,620,448	\$1,686,689	\$1,686,689	\$1,732,229	\$1,732,229	\$1,789,193	\$1,789,193	
	Local Total Tolls	\$3,638,370 \$635,268	\$3,638,370 \$635,268	\$3,760,203 \$639,051	\$3,760,203 \$639,051	\$3,861,727 \$641,588	\$3,861,727 \$641,588	\$3,988,720 \$644,773	\$3,988,720 \$644,773	
	Bridge	\$635,268	\$635,268	\$639,051	\$639,051	\$641,588	\$641,588	\$644,773	\$644,773	
AL	Corridor Regional Transit Fares/Measures									
REGIONAL	Regional Sales Tax Regional Bond Revenue									
RE	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE) Other (See Appendix 2)	\$926,132	\$926,132	\$937,421	\$937,421	\$948,992	\$948,992	\$960,818	\$960,818	
	Regional Total State Highway Operations and Protection Program	\$1,561,400 \$519,283	\$1,561,400 \$519,983	\$1,576,472 \$416,055	\$1,576,472 \$431,388	\$1,590,580 \$457,132	\$1,590,580 \$451,625	\$1,605,591 \$322,201	\$1,605,591 \$322,201	\$6,334,043 \$1,725,197
	SHOPP	\$509,475	\$510,175	\$407,478	\$422,811	\$457,132	\$451,625	\$322,201	\$322,201	\$1,706,812
	SHOPP Prior State Minor Program	\$9,808	\$9,808	\$8,577	\$8,577					\$18,385
	State Transportation Improvement Program STIP	\$141,164 \$137,608	\$140,757 \$137,201	\$69,000 \$69,000	\$70,907 \$70,907	\$94,507 \$94,507	\$93,007 \$93,007	\$72,900 \$72,900	\$72,900 \$72,900	\$377,571 \$374,015
	STIP Prior	\$3,556	\$3,556		+•••				+	\$3,556
STATE	Transportation Enhancement Prior Proposition 1 A	\$39,200	\$39,200	\$141,100	\$141,100	\$119,500	\$119,500	\$295,600	\$295,600	\$595,400
S	Proposition 1 B GARVEE Bonds (Includes Debt Service Payments)	\$228,921 \$16,100	\$228,921 \$16,100	\$23,390	\$23,390	\$22,229	\$22,229	\$63	\$63	\$274,603 \$16,100
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$39,739	\$39,739							\$39,739
	Active Transportation Program Other (See Appendix 3)	\$10,817 \$59,920	\$10,817 \$60,781	\$45,324 \$40,247	\$45,324 \$39,386	\$151,437	\$151,437	\$928,649	\$928,649	\$56,141 \$1,180,252
	State Total 5307 - Urbanized Area Formula Grants	\$1,055,144 \$216,649	\$1,056,298 \$216,649	\$735,115 \$221,712	\$751,494 \$221,712	\$844,805 \$228,363	\$837,798 \$228,363	\$1,619,413 \$235,214	\$1,619,413 \$235,214	\$4,265,004 \$901,93 8
	5308 - Clean Fuel Formula Program	ψ2 10,047	φ210,047	ΨΖΖΤ,/ΤΖ	ΨΖΖΤ,ΤΤΖ	φ220,303	ψΖΖΟ,303	φ233,214	ψ233,214	\$701,750
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)	\$363,961	\$365,559	\$301,598	\$300,000	\$250,000	\$250,000	\$97,415	\$97,415	\$1,012,973
	5309c - Bus and Bus Related Grants 5310 - Mobility of Seniors and Individuals with Disabilities	\$5,723	\$5,723	\$5,895	\$5,895	\$6,071	\$6,071	\$6,253	\$6,253	\$23,942
RANSIT	5311 - Formula Grants for Rural Areas	\$1,965	\$1,965	\$2,024	\$2,024	\$2,084	\$2,084	\$2,147	\$2,147	\$8,220
	5311f - Intercity Bus 5316 - Job Access and Reverse Commute Program	\$300	\$300							\$300
EDERAL	5317 - New Freedom 5320 - Transit in the Parks									
FED	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program 5337 - State of Good Repair Grants	\$175,429	\$175,429	\$180,692	\$180,692	\$186,113	\$186,113	\$191,696	\$191,696	\$733,932
	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP	\$13,805 \$141,202	\$13,805 \$141,202	\$13,868	\$13,868	\$14,284	\$14,284	\$14,713	\$14,713	\$56,671 \$141,202
	Other (See Appendix 4) Federal Transit Total	\$19,945 \$938,980	\$19,945 \$940,577	\$725,789	\$1,100 \$725,291	\$686,916	\$686,916	\$547,439	\$547,439	\$21,045 \$2,900,223
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$67,774	\$67,774	\$67,889	\$67,889	\$67,889	\$67,889	\$67,889	\$67,889	\$271,442
	Construction of Ferry Boats and Ferry Terminal Facilities Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program Federal Lands Access Program									
	Federal Lands Transportation Program	\$2,769	\$2,769	\$52	\$52	¢ 4 005	¢ 4 - 22 E			\$2,821
HWAY	High Priority Projects (HPP) and Demo Highway Bridge Program (HBP)	\$11,385 \$69,380	\$11,385 \$68,423	\$11,669 \$53,910	\$11,669 \$54,867	\$4,235 \$72,917	\$4,235 \$72,917	\$71,146	\$71,146	
- HIGHW	Highway Safety Improvement Program (HSIP) Projects of National/Regional Significance	\$12,855	\$12,855	\$18,036	\$18,036	\$4,292	\$4,292			\$35,183
FEDERAL I	Public Lands Highway									
EE	Railway Highway Crossings Recreational Trails	\$356	\$754	\$398						\$754
	Safe Routes to School (SRTS) Surface Transportation Program (RSTP)	\$693 \$85,402	\$693 \$85,402	\$6,487 \$85,399	\$6,487 \$85,399	\$85,399	\$85,399	\$85,399	\$85,399	\$7,180 \$341,599
	Tribal High Priority Projects (THPP) Tribal Transportation Program									
	Other (see Appendix 5)	\$40,481	\$40,179	\$20,238 \$264.078	\$20,539	\$19,630 \$254,362	\$19,630 \$254,362			\$80,348
	Federal Highway Total Other Federal Railroad Administration (see Appendix 6)	\$291,094	\$290,234	\$264,078	\$264,938	\$254,362	\$254,362	\$224,434	\$224,434	\$1,033,969
	Federal Railroad Administration Total									
	Federal Total TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$1,230,074	\$1,230,812	\$989,867 \$171,000	\$990,229 \$171,000	\$941,278	\$941,278	\$771,873	\$771,873	\$3,934,192 \$171,000
INNOVATIVE FINANCE	Other (See Appendix 7)									
	Innovative Financing Total OTAL	\$7,484,989	\$7,486,880	\$171,000 \$7,232,658	\$171,000 \$7,249,399	\$7,238,390	\$7,231,383	\$7,985,597	\$7,985,597	\$171,000 \$29,953,259

LG: 10/1/2014

MPO Financial Summary Notes:

TABLE 1: REVENUE - APPENDICES

Metropolitan Transportation Commission 2014/15 - 2017/18 Federal Transportation Improvement Program

Amendment 2015-21 (\$ in 1,000)

Appendix 1 - Local Other

Local Other	2014/	15	2015	5/16	2016/1	7	2017/	/18	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Local Streets and Roads	\$412,378	\$412,378	\$421,450	\$421,450	\$432,829	\$432,829	\$447,063	\$447,063	\$1,713,721
Transportation Development Act (TDA)	\$332,829	\$332,829	\$344,543	\$344,543	\$353,846	\$353,846	\$365,482	\$365,482	\$1,396,699
Transit Non-Fare Revenues	\$267,632	\$267,632	\$299,644	\$299,644	\$307,735	\$307,735	\$317,855	\$317,855	\$1,192,866
TFCA/AB 434 (Local Funds)	\$9,485	\$9,485	\$9,580	\$9,580	\$9,839	\$9,839	\$10,162	\$10,162	\$39,067
Existing County-wide Vehicle Registration Fee (\$10)	\$41,288	\$41,288	\$41,701	\$41,701	\$42,827	\$42,827	\$44,235	\$44,235	\$170,050
ECCRFA	\$10,000	\$10,000							\$10,000
Private	\$8,330	\$8,330	\$21,640	\$21,640	\$22,224	\$22,224	\$22,955	\$22,955	\$75,149
SFMTA General Fund, SFMTA Parking Revenues, Proprty Taxes, Parce	\$538,506	\$538,506	\$548,130	\$548,130	\$562,929	\$562,929	\$581,441	\$581,441	\$2,231,006
Local Other Total	\$1,620,448	\$1,620,448	\$1,686,689	\$1,686,689	\$1,732,229	\$1,732,229	\$1,789,193	\$1,789,193	\$6,828,559

Appendix 2 - Regional Other

Pagional Other	2014/	15	2015/	16	2016/1	7	2017	/18	CURRENT
Regional Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
AB 1107 (BART Share)	\$212,626	\$212,626	\$218,770	\$218,770	\$225,092	\$225,092	\$231,597	\$231,597	\$888,085
AB 1107 (MTC Share)	\$64,010	\$64,010	\$65,860	\$65,860	\$67,763	\$67,763	\$69,721	\$69,721	\$267,353
TFCA/AB 434 (Regional Funds)	\$14,228	\$14,228	\$14,370	\$14,370	\$14,547	\$14,547	\$14,726	\$14,726	\$57,871
RM2	\$117,577	\$117,577	\$118,165	\$118,165	\$118,756	\$118,756	\$119,350	\$119,350	\$473,848
AB664	\$12,693	\$12,693	\$12,756	\$12,756	\$12,819	\$12,819	\$12,883	\$12,883	\$51,151
2%	\$2,961	\$2,961	\$2,976	\$2,976	\$2,991	\$2,991	\$3,006	\$3,006	\$11,934
RM1	\$10,433	\$10,433	\$10,485	\$10,485	\$10,537	\$10,537	\$10,590	\$10,590	\$42,045
Siesmic Surchage, with carpool, ab1171	\$488,423	\$488,423	\$490,826	\$490,826	\$493,241	\$493,241	\$495,668	\$495,668	\$1,968,157
Regional Other Total	\$926,132	\$926,132	\$937,421	\$937,421	\$948,992	\$948,992	\$960,818	\$960,818	\$3,773,363

Appendix 3 - State Other 2015/16 2014/15 2016/17 2017/18 CURRENT State Other TOTAL Prior Current Prior Current Prior Current Prior Current Doyle Drive SHOPP, Van Ness BRT SHOPP \$40,560 \$23,575 \$23,575 \$9,680 \$9,680 \$7,305 \$7,305 SHA - Doyle Drive Payments \$28,597 \$28,597 \$28,692 \$28,692 \$144,132 \$144,132 \$928,649 \$928,649 \$1,130,070 \$661 SR2S \$324 \$324 \$338 \$338 \$204 \$456 \$1 741 \$1 285 \$1 537 Coastal Conservancy PCA State Boating Facilities

LG: 10/1/2014

State Other Total	\$59,920	\$60,781	\$40,247	\$39,386	\$151,437	\$151,437	\$928,649	\$928,649	\$1,180,252
Strategic Growth Council Sustainable Communities	\$220			\$220					\$220
				¢220					
Proposition 63	\$7,000	\$7,000							\$7,000
Coasial Conservancy PCA, State Boating Facilities	\$204	¢1,205	\$1,337	\$400					۵۱,741

Appendix 4 - Federal Transit Other

Federal Transit Other	2014/	15	201	5/16	201	16/17	201	7/18	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Passenger Ferry Grant Program	\$9,000	\$9,000							\$9,000
Ladders of Opportunity Initiative	\$9,945	\$9,945							\$9,945
TIGER	\$1,000	\$1,000							\$1,000
FTA TOD Planning Pilot Program				\$1,100					\$1,100
Federal Transit Other Total	\$19,945	\$19,945		\$1,100					\$21,045

Appendix 5 - Federal Highway Other

Endoral Highway Other	2014/	/15	2015/	/16	2016/	17	201	17/18	CURRENT
Federal Highway Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
ST-STP	\$31,868	\$31,868	\$18,435	\$18,435	\$15,000	\$15,000			\$65,303
STP-Earmark, Transportation Improvement Earmark	\$1,632	\$1,632			\$1,948	\$1,948			\$3,580
FHWA ICM Deployment	\$200	\$200							\$200
TCSP	\$1,021	\$1,021							\$1,021
VPPP	\$2,167	\$2,167							\$2,167
SHRP2	\$700	\$700							\$700
Ferry Boat Program	\$665	\$665	\$908	\$908					\$1,573
Land and Water Conservation Program, FLHP, EPA	\$1,091	\$1,191	\$100						\$1,191
NMTPP	\$1,137	\$736		\$401					\$1,137
ERS			\$795	\$795	\$2,682	\$2,682			\$3,477
Federal Highway Other Total	\$40,481	\$40,179	\$20,238	\$20,539	\$19,630	\$19,630			\$80,348

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	201	4/15	201	5/16	201	6/17	201	7/18	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Inn custius Other	201	4/15	201	5/16	201	6/17	2017	//18	CURRENT
Innovative Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Innovative Other Total									

TABLE 2: PROGRAMMED

Metropolitan Transportation Commission 2014/15 - 2017/18 Federal Transportation Improvement Program Amendment 2015-21 (\$ in 1,000)

						4 YEAR (FST	IP Cycle)				
		N 0	2014/1	15	2015/	16	2016/1	7	2017/1	18	CURRENT TOTAL
	Funding Source	Т Е	Amendn		Amendn		Amendm		Amendn		
		s —	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			2015-18	2015-21	2015-18	2015-21	2015-18	2015-21	2015-18	2015-21	
- A C O L	Local Total Tolls		\$1,505,183 \$239,408	\$1,502,109.62 \$239,408	\$1,054,190 \$251,206	\$1,035,918 \$271,206	\$323,108 \$132,428	\$343,902 \$132,428	\$559,022 \$83,258	\$559,022 \$83,258	\$3,440,951 \$726,300
	Bridge		\$239,408	\$239,408	\$251,200	\$271,206	\$132,428	\$132,428	\$83,258	\$83,258	\$726,300
	Corridor Degional Transit Fares/Measures										
GIONAL	Regional Transit Fares/Measures Regional Sales Tax										
REGI	Regional Bond Revenue Regional Gas Tax										
_	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A) Regional Total		\$3,042 \$242,450	\$3,042 \$242,450	\$251,206	\$271,206	\$132,428	\$132,428	\$83,258	\$83,258	\$3,042 \$729,342
	State Highway Operations and Protection Program		\$519,283	\$519,983	\$416,055	\$431,388	\$457,132	\$451,625	\$322,201	\$322,201	\$1,725,197
	SHOPP SHOPP Prior		\$509,475	\$510,175	\$407,478	\$422,811	\$457,132	\$451,625	\$322,201	\$322,201	\$1,706,812
	State Minor Program		\$9,808	\$9,808	\$8,577	\$8,577					\$18,385
	State Transportation Improvement Program STIP		\$141,164 \$137,608	\$140,757 \$137,201	\$69,000 \$69,000	\$70,907 \$70,907	\$94,507 \$94,507	\$93,007 \$93,007	\$72,900 \$72,900	\$72,900 \$72,900	\$377,571 \$374,015
	STIP Prior		\$3,556	\$3,556	\$07,000	\$70,907	\$74,307	\$73,007	\$72,700	\$72,900	\$3,556
STATE	Transportation Enhancement Prior Proposition 1 A		\$39,200	\$39,200	\$141,100	\$141,100	\$119,500	\$119,500	\$295,600	\$295,600	\$595,400
ST/	Proposition 1 B		\$228,921	\$228,921	\$23,390	\$23,390	\$22,229	\$22,229	\$63	\$63	\$274,603
	GARVEE Bonds (Includes Debt Service Payments) Highway Maintenance (HM)		\$16,100	\$16,100							\$16,100
	Traffic Congestion Relief Program (TCRP)		\$39,739	\$39,739							\$39,739
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Active Transportation Program		\$10,817	\$10,817	\$45,324	\$45,324					\$56,141
	Other (See Appendix B)		\$10,017	\$60,781	\$40,247	\$39,386	\$151,437	\$151,437	\$928,649	\$928,649	\$1,180,252
	State Total 5307 - Urbanized Area Formula Grants		\$1,055,144 \$216,572	\$1,056,298 \$214,185	\$735,115	\$751,494	\$844,805	\$837,798	\$1,619,413	\$1,619,413	\$4,265,004 \$214,185
	5308 - Clean Fuel Formula Program		\$210,572	φ214,105							φ214,10J
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)		\$363,961	\$365,559	\$301,598	\$300,000	\$250,000	\$250,000	\$97,415	\$97,415	\$1,012,973
	5309c - Bus and Bus Related Grants		\$303,701	\$303,337	\$301,390	\$300,000	\$250,000	\$200,000	\$77,413	\$77,41J	\$1,012,773
Ę	5310 - Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas		\$1,598	\$1,598							\$1,598
TRANSIT	5311f - Intercity Bus		\$300	\$300							\$300
AL TR	5316 - Job Access and Reverse Commute Program 5317 - New Freedom										
FEDERAL	5320 - Transit in the Parks										
	5324 - Emergency Relief Program 5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants		\$170,649	\$171,201							\$171,201
	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP		\$13,500 \$141,202	\$13,450 \$141,202							\$13,450 \$141,202
	Other (See Appendix C)		\$19,945	\$19,945		\$1,100					\$21,045
	Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$927,727 \$67,245	\$927,439 \$51,870	\$301,598 \$62,474	\$301,100 \$67,149	\$250,000 \$38,924	\$250,000 \$63,505	\$97,415	\$97,415	\$1,575,954 \$182,525
	Construction of Ferry Boats and Ferry Terminal Facilities		φ07 ₁ 210	φσ1,στο	ΨΟΖ, ΠΤ	<i>Q(7,117)</i>	φ 00 ,721	\$00,000			\$102,020
	Coordinated Border Infrastructure Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
~	Federal Lands Transportation Program High Priority Projects (HPP) and Demo		\$2,769 \$11,385	\$2,769 \$11,385	\$52 \$11,669	\$52 \$11,669	\$4,235	\$4,235			\$2,821 \$27,289
Federal Highway	Highway Bridge Program (HBP)		\$69,380	\$68,423	\$53,910	\$54,867	\$72,917	\$72,917	\$71,146	\$71,146	\$267,353
HIG	Highway Safety Improvement Program (HSIP) Projects of National/Regional Significance		\$12,855	\$12,855	\$18,036	\$18,036	\$4,292	\$4,292			\$35,183
ERAL	Public Lands Highway										
FED	Railway Highway Crossings Recreational Trails		\$356	\$754	\$398						\$754
	Safe Routes to School (SRTS)		\$693	\$693	\$6,487	\$6,487	t/1.001	A70 500			\$7,180
	Surface Transportation Program (RSTP) Tribal High Priority Projects (THPP)		\$75,843	\$58,882	\$82,590	\$85,141	\$61,301	\$72,580			\$216,603
	Tribal Transportation Program		¢ 10, 101	¢ 40, 470	too 000	400 500	¢10.400	¢10.(00			400.040
	Other (see Appendix D) Federal Highway Total		\$40,481 \$281,007	\$40,179 \$247,812	\$20,238 \$255,853	\$20,539 \$263,939	\$19,630 \$201,299	\$19,630 \$237,159	\$71,146	\$71,146	\$80,348 \$820,056
	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$1,208,734	\$1,175,250	\$557,451 \$171,000	\$565,039 \$171,000	\$451,299	\$487,159	\$168,560	\$168,560	\$2,396,009 \$171,000
INNOVATIVE FINANCE	Other (See Appendix F)										
PROGRAMMEI	Innovative Financing Total		\$4,011,512	\$3,976,109	\$171,000 \$2,768,962	\$171,000 \$2,794,658	\$1,751,640	\$1,801,287	\$2,430,253	\$2,430,253	\$171,000 \$11,002,306
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LG: 10/1/2014

MPO Financial Summary Notes:



TABLE 2: PROGRAMMED - APPENDICES

Metropolitan Transportation Commission 2014/15 - 2017/18 Federal Transportation Improvement Program Amendment 2015-21 (\$ in 1,000)

Appendix A - Regional Other

Regional Other	2014	4/15	201	15/16	2016/17		2017/18		CURRENT
Regional Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
TFCA	\$3,042	\$3,042							\$3,042
							*		
Regional Other Total	\$3,042	\$3,042							\$3,042

Appendix B - State Other

State Other	2014/	/15	2015	/16	2016/	17	2017/18		CURRENT
State Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
SHOPP for Doyle Drive, Van Ness BRT, Bay Bridge Training Facility	\$23,575	\$23,575	\$9,680	\$9,680	\$7,305	\$7,305			\$40,560
SHA - Doyle Drive Payments	\$28,597	\$28,597	\$28,692	\$28,692	\$144,132	\$144,132	\$928,649	\$928,649	\$1,130,070
SR2S	\$324	\$324	\$338	\$338					\$661
Coastal Conservancy PCA, State Boating Facilities	\$204	\$1,285	\$1,537	\$456					\$1,741
Proposition 63	\$7,000	\$7,000							\$7,000
Strategic Growth Council Sustainable Communities	\$220			\$220					\$220
State Other Total	\$59,920	\$60,781	\$40,247	\$39,386	\$151,437	\$151,437	\$928,649	\$928,649	\$1,180,252

Appendix C - Federal Transit Other

Federal Transit Other	2014/1	15	20 ⁻	15/16	2016/17		2017/18		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Passenger Ferry Grant Program	\$9,000	\$9,000							\$9,000
Ladders of Opportunity Initiative	\$9,945	\$9,945							\$9,945
TIGER	\$1,000	\$1,000							\$1,000
FTA TOD Planning Pilot Program				\$1,100					\$1,100
Federal Transit Other Total	\$19,945	\$19,945		\$1,100					\$21,045

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Appendix D - Federal Highway Other

Ecdoral Highway Other	2014/	15	2015	/16	2016/	17	2017/18		CURRENT
Federal Highway Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
ST-STP	\$31,868	\$31,868	\$18,435	\$18,435	\$15,000	\$15,000			\$65,303
STP-Earmark, Transportation Improvement Earmark	\$1,632	\$1,632			\$1,948	\$1,948			\$3,580
FHWA ICM Deployment	\$200	\$200							\$200
TCSP	\$1,021	\$1,021							\$1,021
VPPP	\$2,167	\$2,167							\$2,167
SHRP2	\$700	\$700							\$700
Ferry Boat Program	\$665	\$665	\$908	\$908					\$1,573
Land and Water Conservation Program, FLHP, EPA	\$1,091	\$1,191	\$100						\$1,191
NMTPP	\$1,137	\$736		\$401					\$1,137
ERS			\$795	\$795	\$2,682	\$2,682			\$3,477
Federal Highway Other Total	\$40,481	\$40,179	\$20,238	\$20,539	\$19,630	\$19,630			\$80,348

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	201	4/15	201	5/16	201	6/17	2017/18		CURRENT
rederal Railload Administration Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Railroad Administration Other Total									

Appendix F - Federal Railroad Administration Other

Innovative Other	2014/15		2015/16		2016/17		2017/18		CURRENT	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL	

Innovative Other Total					



TABLE 3: REVENUE-PROGRAMMED

LG: 10/1/2014

Metropolitan Transportation Commission 2014/15 - 2017/18 Federal Transportation Improvement Program Amendment 2015-21 (\$ in 1,000)

					4 YE	AR (FSTIP Cy	cle)			
		2014	/15	2015	/16	2016	/17	2017/	/18	CURRENT TOTAL
	Funding Source	Amend	ment	Amend	Iment	Amend	ment	Amend	ment	
		Prior 2015-18	Current 2015-21	Prior 2015-18	Current 2015-21	Prior 2015-18	Current 2015-21	Prior 2015-18	Current 2015-21	
LOCAL	Local Total	\$2,133,187	\$2,136,260	\$2,706,014	\$2,724,285	\$3,538,619	\$3,517,825	\$3,429,698	\$3,429,698	\$11,808,069
REGIONAL	Tolls Bridge CorridorRegional Transit Fares/MeasuresRegional Sales TaxRegional Bond RevenueRegional Gas TaxVehicle Registration Fees (CARB Fees, SAFE)	\$395,860	\$395,860 \$395,860	\$387,845	\$367,845 \$367,845	\$509,160 \$509,160	\$509,160 \$509,160	\$561,515 \$561,515	\$561,515 \$561,515	\$1,834,380 \$1,834,380
	Other Regional Total	\$923,090 \$1,318,950	\$923,090 \$1,318,950	\$937,421 \$1,325,266	\$937,421 \$1,305,266	\$948,992 \$1,458,152	\$948,992 \$1,458,152	\$960,818 \$1,522,333	\$960,818 \$1,522,333	
STATE	State Highway Operations and Protection Program SHOPP SHOPP Prior State Minor Program State Transportation Improvement Program STIP STIP Prior Transportation Enhancement Prior Proposition 1 A Proposition 1 B GARVEE Bonds (Includes Debt Service Payments) Highway Maintenance (HM) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Active Transportation Program Other									
FEDERAL TRANSIT	 5307 - Urbanized Area Formula Grants 5308 - Clean Fuel Formula Program 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311f - Intercity Bus 5316 - Job Access and Reverse Commute Program 5320 - Transit in the Parks 5324 - Emergency Relief Program 5329 - Public Transportation Safety Program 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants 	\$77 \$5,723 \$367 \$367 \$367 \$305 \$305	\$2,464 \$5,723 \$367 \$367 \$367 \$355	\$221,712 \$5,895 \$2,024 \$180,692 \$13,868	\$221,712 \$5,895 \$2,024 \$180,692 \$13,868	\$228,363 \$6,071 \$2,084 \$186,113 \$14,284	\$228,363 \$6,071 \$2,084 \$186,113 \$186,113 \$14,284	\$235,214 \$6,253 \$2,147 \$2,147 \$191,696 \$14,713	\$235,214 \$6,253 \$2,147 \$191,696 \$14,713	\$687,753 \$23,942 \$6,622 \$6,622 \$562,731 \$43,221
FEDERAL HIGHWAY	Other Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities Coordinated Border Infrastructure Corridor Infrastructure Improvement Program Federal Lands Access Program Federal Lands Transportation Program High Priority Projects (HPP) and Demo Highway Bridge Program (HBP) Highway Safety Improvement Program (HSIP) Projects of National/Regional Significance Public Lands Highway Railway Highway Crossings Recreational Trails Safe Routes to School (SRTS) Surface Transportation Program (RSTP) Tribal High Priority Projects (THPP) Tribal Transportation Program	\$11,252 \$529	<u>\$13,138</u> \$15,903	<u>\$424,191</u> \$5,415	<u>\$424,191</u> \$741	\$436,916 \$28,965	\$436,916 \$4,384	\$450,024 \$67,889	<u>\$450,024</u> \$67,889 \$85,399	\$1,324,270 \$88,917
	Federal Highway Total Other Federal Railroad Administration Federal Railroad Administration Total Federal Total	\$10,087	\$42,423 \$55,561	\$8,225 \$432,416	\$999 \$425,190	\$53,063 \$489,979	\$17,203 \$454,119	\$153,288 \$603,312	\$153,288 \$603,312	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other									
REVENUE - PF	Innovative Financing Total ROGRAM TOTAL	\$3,473,477	\$3,510,771	\$4,463,696	\$4,454,741	\$5,486,750	\$5,430,097	\$5,555,344	\$5,555,344	\$18,950,953

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