

**TIP Revision Summary
2015-22**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
CC-130013	Concord	Concord New and Upgraded Signals at Various Loc	Update the funding plan to reprogram \$404K in CON CMAQ and \$52K in CON Local from FY17 to FY16 to match obligation	\$0	0.0%
MRN150008	San Rafael	Grand Avenue Bicycle Pedestrian Improvements	Update the funding plan to add \$74K in FY17 CON CMAQ funds	\$74,000	5.9%
SF-130012	San Francisco Dept of Public Works (SFDPW)	SF- Longfellow ES Safe Routes to School	Update the funding plan to reprogram \$73K in CMAQ from FY14 PE to FY15 CON, change the source for \$87K from other local to sales tax funds, and add an additional \$65K in FY15 CON sales tax funds	\$64,578	8.5%
SF-130013	San Francisco Dept of Public Works (SFDPW)	SF-ER Taylor ES Safe Routes to School	Update the funding plan to change the source of FY14 PE, FY15 CON, and FY16 CON funds from other local to sales tax funds and remove \$67K in FY16 CON CMAQ funds as they are being transferred to SF-130014	-\$67,265	-11.5%
SF-130014	San Francisco Dept of Public Works (SFDPW)	SF- Broadway Chinatown Complete Streets	Update the funding plan to add \$67K in FY16 CON CMAQ funds as they are being transferred from SF-130013 and reprogram \$9K in CON Sales Tax funds from FY15 to FY16	\$67,265	0.9%
SM-110012	San Bruno	San Bruno Transit Corridor Pedestrian Imps	Update the funding plan to remove \$142K in CON CMAQ as the funds are being transferred to SM-130012	-\$142,000	-22.0%
SM-130008	Menlo Park	Menlo Park-Variou Streets Bike /Ped Improvements	Update the funding plan to remove \$298K in CON CMAQ as \$290K is being transferred to SM-130011 and \$8K is being transferred to SM-130012	-\$298,000	-33.1%
SM-130011	Daly City	John Daly Boulevard Bicycle /Ped Improvements	Update the funding plan to add \$290K in FY17 CON CMAQ funds as they are being transferred from SM-130008	\$290,000	23.2%
System: Public Lands/Trails					
CC-130050	East Bay Regional Park District (EBRPD)	SF Bay Trail, Pinole Shores to Bay Front Park	Update the funding plan to add \$1.3M in FY16 CON Recreational Trails Program funds and reprogram \$179K in CON Local funds from FY17 to FY16	\$1,311,686	20.8%
System: Regional					
REG130008	Metropolitan Transportation Commission (MTC)	Transportation Demand Management	Update the funding plan to change the fund source for \$6M in CON funds from CMAQ to Other Local as the CMAQ funds will be programmed to other projects in a future amendment	\$0	0.0%
System: State Highway					
SM-130012	San Carlos	San Carlos Streetscape and Ped Improvments	Update the funding plan to add \$150K in FY16 CON CMAQ as \$142K in CMAQ is being transferred from SM-110012 and \$8K in CMAQ is being transferred from SM-130008 and add \$40K in FY16 CON Other Local funds	\$190,000	19.8%
System: Transit					
ALA090065	Bay Area Rapid Transit District (BART)	BART: Fare Collection Equipment	Update the funding plan to add \$6M in 5337 and \$1.5M in Other Local to reflect the FY16 TCP POP	\$7,500,000	29.0%
ALA990052	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Paratransit Van Replacement	Update the funding plan to add \$1.3M in 5307 and \$330K in local funds to reflect the FY16 TCP POP	\$1,649,702	9.0%
ALA990076	Alameda Contra Costa Transit District (AC Transit)	AC Transit: ADA Paratransit Assistance	Update the funding plan to add \$4M in 5307 and \$996K in local matching funds to reflect the FY16 TCP POP	\$4,980,173	4.6%

**TIP Revision Summary
2015-22**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
BRT99T01B	Bay Area Rapid Transit District (BART)	ADA Paratransit Capital Accessibility Improve	Update the funding plan to add \$2.7M in 5337 and \$682K in other local funds to reflect the FY16 TCP POP	\$3,408,970	9.1%
CC-990045	Western Contra Costa Transit Authority (WestCAT)	WestCat: ADA Paratransit Operating Subsidy	Update the funding plan to add \$248K in 5307 and \$248K in local funds to reflect the FY16 TCP POP	\$496,384	25.5%
CC-99T001	Central Contra Costa Transit Agency (CCCTA)	CCCTA: ADA Paratransit Assistance	Update the funding plan to add \$1.2M in 5307 and \$300K in local funds to reflect the FY16 TCP POP	\$1,499,916	11.2%
MRN050025	Golden Gate Bridge, Highway and Transit District	GGBHTD: Facilities Rehabilitation	Update the funding plan to add \$1.5M in 5307 and \$382K in local funds to reflect the FY16 TCP POP	\$1,912,369	6.8%
MRN110047	Marin County Transit District	MCTD: ADA Paratransit Assistance	Update the funding plan to add \$627K in 5307 and \$157K in local sales tax funds to reflect the FY16 TCP POP	\$783,765	25.3%
NAP030004	Napa County Transportation Planning Agency	NCTPA: ADA Operating Assistance	Update the funding plan to add \$39K in 5307 and \$10K in TDA funds to reflect the FY16 TCP POP	\$49,133	11.6%
NAP090008	Napa County Transportation Planning Agency	NCTPA Equipment Replacement and Upgrades	Update the funding plan to add \$15K in 5307, \$162K in 5339 and \$44K in Local funds to reflect the FY16 TCP POP	\$221,051	9.7%
NAP970010	Napa County Transportation Planning Agency	Napa Vine Operating Assistance	Update the funding plan to add \$1.5M in 5307 and \$1.5M in TDA funds to reflect the FY16 TCP POP	\$2,984,842	8.1%
REG050020	Bay Area Rapid Transit District (BART)	BART Car Exchange (Preventive Maintenance)	Update the funding plan to change the source for \$48.3M in CON funds from RTP-LRP to 5337, for \$1.6M in CON funds from RTP-LRP to 5307 and for \$12.5M in CON funds from RTP-LRP to local funds and reprogram from FY19 to FY16 to reflect the FY16 TCP POP	\$0	0.0%
REG090037	Bay Area Rapid Transit District (BART)	BART: Railcar Procurement Program	Update the funding plan to add \$500K in 5337 and \$125K in local funds to reflect the FY16 TCP POP	\$625,000	0.0%
REG090051	Caltrain	Caltrain: Revenue Vehicle Rehab Program	Update the funding plan to add \$166K in 5337 and \$42K in local funds to reflect the FY16 TCP POP	\$207,758	2.5%
REG090067	Water Emergency Transportation Authority (WETA)	WETA: Fixed Guideway Connectors	Update the funding plan to add \$5K in FY16 CON 5307, \$75K in FY16 CON 5337 and \$20K in sales tax funds to reflect the FY16 TCP POP	\$100,019	1.4%
SCL050002	Santa Clara Valley Transportation Authority (VTA)	VTA: Rail Replacement Program	Update the funding plan to add \$3.6M in 5337 and \$900K in local funds to reflect the FY16 TCP POP	\$4,500,000	17.6%
SCL050046	Santa Clara Valley Transportation Authority (VTA)	VTA: ADA Operating Set Aside	Update the funding plan to add \$3.7M in 5307 and \$928K in local funds to reflect the FY16 TCP POP	\$4,639,251	10.5%

**TIP Revision Summary
2015-22**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL110104	Santa Clara Valley Transportation Authority (VTA)	VTA: Light Rail Track Crossovers and Switches	Update the funding plan to add \$778K in 5337 and \$194K in local funds to reflect the FY16 TCP POP	\$971,875	28.2%
SF-030013	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Wayside Fare Collection Equipment	Update the funding plan to add \$1.0M in 5337 and \$250K in sales tax funds to reflect the FY16 TCP POP	\$1,250,000	3.1%
SF-050024	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Train Control & Trolley Signal Rehab/Replace	Update the funding plan to add \$5.0M in 5337 and \$1.25M in sales tax funds to reflect the FY16 TCP POP.	\$6,250,000	10.5%
SF-95037B	San Francisco Municipal Transport Agency (SFMTA)	SF Muni Rail Replacement Program	Update the funding plan to add \$5.3M in 5337 and \$1.3M in Local funds to reflect the FY16 TCP POP	\$6,646,215	3.4%
SF-970073	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Cable Car Vehicle Renovation Program	Update the funding plan to add \$989K in 5337 and \$247K in sales tax funds to reflect the FY16 TCP POP	\$1,236,000	5.2%
SF-970170	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Trolley Overhead Recon. Program	Update the funding plan to add \$6.7M in 5337 and \$1.7M in sales tax funds to reflect the FY16 TCP POP	\$8,355,829	5.3%
SF-990022	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: ADA Paratransit operating support	Update the funding plan to add \$4.1M in 5307 and \$1M in Local funds to reflect the FY16 TCP POP	\$5,078,143	2.4%
SF-99T002	San Francisco Municipal Transport Agency (SFMTA)	Cable Car Traction Power & Guideway Rehab	Update the funding plan to add \$2.0M in 5337 and \$500K in sales tax funds to reflect the FY16 TCP POP	\$2,500,000	3.6%
SM-110068	San Mateo County Transit District (SAMTRANS)	SAMTRANS: Replacement of Articulated Bus Fleet	Update the funding plan to change the source and program year for \$20.2M in CON funds from FY19 RTP-LRP to FY16 5307 and add \$4.4M in local sales tax funds to reflect the FY16 TCP POP	\$4,424,667	8.3%
SM-150005	San Mateo County Transit District (SAMTRANS)	SAMTRANS: Replacement of 2003 Gillig Buses	Update the funding plan to add \$6.9M in 5307 and \$1.5M in sales tax funds to reflect the FY16 TCP POP	\$8,432,757	33.7%
SM-990026	San Mateo County Transit District (SAMTRANS)	SAMTRANS: ADA Paratransit Operating Subsidy	Update the funding plan to add \$1.6M in 5307 and \$396K in sales tax funds to reflect the FY16 TCP POP	\$1,980,294	23.0%
SOL010006	Fairfield-Suisun Transit	Fairfield-Suisun Transit: Operating Assistance	Update the funding plan to add \$2.5M in 5307 and \$2.5M in TDA funds to reflect the FY16 TCP POP	\$4,932,378	9.2%
SOL030002	Fairfield	Fairfield/Vacaville Intermodal Rail Station	Update the funding plan to change the source and phase for \$1M from ROW RM2 to CON Other Local, change the source for \$1.3M in CON funds from RTP-LRP to Prop-1B-PTMISEA and for \$1.6M from RTP-LRP to Local funds and reprogram between years	\$0	0.0%
SOL130003	Suisun City	Suisun-Fairfield Intercity Rail Station Access Imp	Update the funding plan to add \$138K in FY16 CON STA and \$86K in FY16 CON TDA funds	\$223,100	35.3%

**TIP Revision Summary
2015-22**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SON030005	Sonoma County Transit	Sonoma Co Transit :Preventive Maintenance Program	Update the funding plan to add \$1.2M in 5307 and \$310K in local funds to reflect the FY16 TCP POP	\$1,548,925	10.5%
SON050021	Sonoma County Transit	Sonoma County Transit: Bus Stop Improvement	Update the funding plan to add \$18K in 5307 and \$4K in local funds to reflect the FY16 TCP POP	\$22,033	14.5%
SON090002	Sonoma Marin Area Rail Transit (SMART)	Sonoma Marin Area Rail Corridor	Update the funding plan to change the source and program year for \$20M in CON funds from FY19 RTP-LRP to FY16 5309-Small Starts funds and remove \$33K in FY19 CON RTP-LRP funds	-\$32,873	0.0%
Total Funding Change:				\$90,867,940	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only
Current:	\$1,296,166,008	\$142,330,250	\$107,621,729	\$3,121,787,815	\$4,667,905,802	\$673,549,819
Proposed:	\$1,447,135,349	\$143,589,873	\$106,621,729	\$3,061,426,791	\$4,758,773,742	\$868,703,795
Delta:	\$150,969,341	\$1,259,623	-\$1,000,000	-\$60,361,024	\$90,867,940	\$195,153,976

Report of TIP Revision 2015-22
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA090065 Revision: 2015-22 Version: 9 Status: PROPOSED CTIPS ID: 20600004773

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode:RAIL:100% Project Type: INTERCITY RAIL Purpose: MAINT/REHAB

Project Name: BART: Fare Collection Equipment Hwy Rte:

Proj Description: BART: Systemwide: Acquire and install fare collection equipment.

Revision Reason: Update the funding plan to add \$6M in 5337 and \$1.5M in Other Local to reflect the FY16 TCP POP

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$37,796 Review: AA

RTP Description: BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	2,520,000	2,520,000	-	-	-	-	-	-
CON	5309-T4-FG	20,000	20,000	-	-	-	-	-	-
CON	5337-T4	24,135,828	12,135,828	6,000,000	6,000,000	-	-	-	-
CON	LOCAL GEN FUND	6,668,958	3,668,958	1,500,000	1,500,000	-	-	-	-
Total Funding		33,344,786	18,344,786	7,500,000	7,500,000	-	-	-	-

CURRENT

TIP ID: ALA090065 Revision: 2015-02 Version: 8 Status: ACTIVE CTIPS ID: 20600004773

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode:RAIL:100% Project Type: INTERCITY RAIL Purpose: MAINT/REHAB

Project Name: BART: Fare Collection Equipment Hwy Rte:

Proj Description: BART: Systemwide: Acquire and install fare collection equipment.

Revision Reason: Update the funding plan to add \$6M in FY15 CON 5337 and \$1.5M in FY15 CON Local funds

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$37,796 Review: AA

RTP Description: BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	2,520,000	2,520,000	-	-	-	-	-	-
CON	5309-T4-FG	20,000	20,000	-	-	-	-	-	-
CON	5337-T4	18,135,828	12,135,828	6,000,000	-	-	-	-	-
CON	LOCAL GEN FUND	5,168,958	3,668,958	1,500,000	-	-	-	-	-
Total Funding		25,844,786	18,344,786	7,500,000	-	-	-	-	-

End of Project ALA090065

**Report of TIP Revision 2015-22
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA990052 Revision: 2015-22 Version: 21 Status: PROPOSED CTIPS ID: 20600000654
 Sponsoring Agency: AC Transit Implementing Agency: AC Transit
 Trans. System: TRANSIT Mode:BUS:100% Project Type: PARATRANSIT Purpose: MAINT/REHAB
 Project Name: AC Transit: Paratransit Van Replacement Hwy Rte:
 Proj Description: AC Transit: Amortized cost of replacing vans used for AC Transit paratransit service. Vans are operated and replaced by paratransit contractor. FTA funds programmed annually in lieu of programming for replacing vans at end of their useful life.
 Revision Reason: Update the funding plan to add \$1.3M in 5307 and \$330K in local funds to reflect the FY16 TCP POP
 Primary RTP ID: 240382 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,069 Review: AA
 RTP Description: Implement Alameda County*s Transit Enhancements, Expansion, Safety and Operations and Maintenance Program, including Paratransit
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of support vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	5,115,395	5,115,395	-	-	-	-	-	-
CON	5307-T4	10,669,005	7,986,209	1,363,034	1,319,762	-	-	-	-
CON	BT-664	494,915	494,915	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,745,250	3,074,552	340,758	329,940	-	-	-	-
Total Funding		20,024,565	16,671,071	1,703,792	1,649,702	-	-	-	-

CURRENT

TIP ID: ALA990052 Revision: 2015-02 Version: 20 Status: ACTIVE CTIPS ID: 20600000654
 Sponsoring Agency: AC Transit Implementing Agency: AC Transit
 Trans. System: TRANSIT Mode:BUS:100% Project Type: PARATRANSIT Purpose: MAINT/REHAB
 Project Name: AC Transit: Paratransit Van Replacement Hwy Rte:
 Proj Description: AC Transit: Amortized cost of replacing vans used for AC Transit paratransit service. Vans are operated and replaced by paratransit contractor. FTA funds programmed annually in lieu of programming for replacing vans at end of their useful life.
 Revision Reason: Update the funding plan to add \$1.4M in FY15 CON 5307 funds and \$341K in FY15 CON Local funds
 Primary RTP ID: 240382 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,069 Review: AA
 RTP Description: Implement Alameda County*s Transit Enhancements, Expansion, Safety and Operations and Maintenance Program, including Paratransit
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of support vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	5,115,395	5,115,395	-	-	-	-	-	-
CON	5307-T4	9,349,243	7,986,209	1,363,034	-	-	-	-	-
CON	BT-664	494,915	494,915	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,415,310	3,074,552	340,758	-	-	-	-	-
Total Funding		18,374,863	16,671,071	1,703,792	-	-	-	-	-

End of Project ALA990052

Report of TIP Revision 2015-22
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA990076 Revision: 2015-22 Version: 27 Status: PROPOSED CTIPS ID: 20600000677

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: AC Transit: ADA Paratransit Assistance Hwy Rte:

Proj Description: AC Transit: ADA Paratransit Operating Subsidy.

Revision Reason: Update the funding plan to add \$4M in 5307 and \$996K in local matching funds to reflect the FY16 TCP POP

Primary RTP ID: 240382 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,069 Review: AA

RTP Description: Implement Alameda County*s Transit Enhancements, Expansion, Safety and Operations and Maintenance Program, including Paratransit

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	58,731,044	58,731,044	-	-	-	-	-	-
CON	5307-T4	31,677,082	23,779,253	3,913,691	3,984,138	-	-	-	-
CON	LOCAL GEN FUND	22,602,034	20,627,576	978,423	996,035	-	-	-	-
Total Funding		113,010,160	103,137,873	4,892,114	4,980,173	-	-	-	-

CURRENT

TIP ID: ALA990076 Revision: 2015-02 Version: 26 Status: ACTIVE CTIPS ID: 20600000677

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: AC Transit: ADA Paratransit Assistance Hwy Rte:

Proj Description: AC Transit: ADA Paratransit Operating Subsidy.

Revision Reason: Update the funding plan to add \$3.9M in FY15 CON 5307 funds and \$978K in FY15 CON Local funds

Primary RTP ID: 240382 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,069 Review: AA

RTP Description: Implement Alameda County*s Transit Enhancements, Expansion, Safety and Operations and Maintenance Program, including Paratransit

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	58,731,044	58,731,044	-	-	-	-	-	-
CON	5307-T4	27,692,944	23,779,253	3,913,691	-	-	-	-	-
CON	LOCAL GEN FUND	21,605,999	20,627,576	978,423	-	-	-	-	-
Total Funding		108,029,987	103,137,873	4,892,114	-	-	-	-	-

End of Project ALA990076

Report of TIP Revision 2015-22
(By Phase & Fund Source)

PROPOSED

TIP ID: BRT99T01B Revision: 2015-22 Version: 14 Status: PROPOSED CTIPS ID: 20600003701

Sponsoring Agency: BART Implementing Agency: BART
 Trans. System: TRANSIT Mode:RAIL:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: ADA Paratransit Capital Accessibility Improve Hwy Rte:
 Proj Description: BART: At various stations: Capital Access Improvements Program including, station elevator improvements, installation of hands-free emergency telephones, and tactile stair tread replacement
 Revision Reason: Update the funding plan to add \$2.7M in 5337 and \$682K in other local funds to reflect the FY16 TCP POP
 Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$37,796 Review: AA
 RTP Description: BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	11,908,362	11,908,362	-	-	-	-	-	-
CON	5307-T4	17,994,896	15,315,942	2,678,954	-	-	-	-	-
CON	5337-T4	2,727,176	-	-	2,727,176	-	-	-	-
CON	BT-RM2	1,000,000	1,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	7,185,343	5,833,810	669,739	681,794	-	-	-	-
Total Funding		40,815,777	34,058,114	3,348,693	3,408,970	-	-	-	-

CURRENT

TIP ID: BRT99T01B Revision: 2015-02 Version: 13 Status: ACTIVE CTIPS ID: 20600003701

Sponsoring Agency: BART Implementing Agency: BART
 Trans. System: TRANSIT Mode:RAIL:100% Project Type: PARATRANSIT Purpose: SYSTMGMT
 Project Name: ADA Paratransit Capital Accessibility Improve Hwy Rte:
 Proj Description: BART: At various stations: Capital Access Improvements Program including, station elevator improvements, installation of hands-free emergency telephones, and tactile stair tread replacement
 Revision Reason: Update the funding plan to add \$2.7M in FY15 CON 5307 and \$669K in FY15 CON Local
 Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$37,796 Review: AA
 RTP Description: BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	11,908,362	11,908,362	-	-	-	-	-	-
CON	5307-T4	17,994,896	15,315,942	2,678,954	-	-	-	-	-
CON	BT-RM2	1,000,000	1,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	6,503,549	5,833,810	669,739	-	-	-	-	-
Total Funding		37,406,807	34,058,114	3,348,693	-	-	-	-	-

End of Project BRT99T01B

Report of TIP Revision 2015-22 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-130013 **Revision:** 2015-22 **Version:** 4 **Status:** PROPOSED **CTIPS ID:** 20600005629

Sponsoring Agency: Concord **Implementing Agency:** Concord

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** MAJOR ARTERIAL **Purpose:** SYSTMGMT

Project Name: Concord New and Upgraded Signals at Various Loc **Hwy Rte:**

Proj Description: Concord: Various Locations: Upgrade existing traffic signals, install new traffic signals, and related improvements including ADA upgrades. Includes installing an actuated Bike/Ped Traffic Signal at Oak Grove Rd at Sierra Rd. Project is phased

Revision Reason: Update the funding plan to reprogram \$404K in CON CMAQ and \$52K in CON Local from FY17 to FY16 to match obligation

Primary RTP ID: 240367 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$45 **Review:** AA

RTP Description: Implement Contra Costa County*s Safe Routes to Schools program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	100,980	100,980	-	-	-	-	-	-
PE	HSIP-T4	253,600	253,600	-	-	-	-	-	-
PE	LOCAL GEN FUND	45,940	45,940	-	-	-	-	-	-
CON	CMAQ-T4	403,920	-	-	403,920	-	-	-	-
CON	HSIP-T4	1,572,700	-	-	1,572,700	-	-	-	-
CON	LOCAL GEN FUND	256,093	-	-	256,093	-	-	-	-
Total Funding		2,633,233	400,520	-	2,232,713	-	-	-	-

CURRENT

TIP ID: CC-130013 **Revision:** 2015-01 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600005629

Sponsoring Agency: Concord **Implementing Agency:** Concord

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** MAJOR ARTERIAL **Purpose:** SYSTMGMT

Project Name: Concord New and Upgraded Signals at Various Loc **Hwy Rte:**

Proj Description: Concord: Various Locations: Upgrade existing traffic signals, install new traffic signals, and related improvements including ADA upgrades. Includes installing an actuated Bike/Ped Traffic Signal at Oak Grove Rd at Sierra Rd. Project is phased

Revision Reason: Combine this project with various signal upgrade and new signal installation projects being split out of VAR110007 and update the funding plan to reprogram \$404K in CON CMAQ and \$52K in CON Local from FY15 to FY17 and to add \$33K in Local funds

Primary RTP ID: 240367 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$45 **Review:** AA

RTP Description: Implement Contra Costa County*s Safe Routes to Schools program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	100,980	100,980	-	-	-	-	-	-
PE	HSIP-T4	253,600	253,600	-	-	-	-	-	-
PE	LOCAL GEN FUND	45,940	45,940	-	-	-	-	-	-
CON	CMAQ-T4	403,920	-	-	-	403,920	-	-	-
CON	HSIP-T4	1,572,700	-	-	1,572,700	-	-	-	-
CON	LOCAL GEN FUND	256,093	-	-	203,760	52,333	-	-	-
Total Funding		2,633,233	400,520	-	1,776,460	456,253	-	-	-

End of Project CC-130013

Report of TIP Revision 2015-22 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-130050 **Revision:** 2015-22 **Version:** 5 **Status:** PROPOSED **CTIPS ID:** 20600005832
Sponsoring Agency: EB Reg Park Dis **Implementing Agency:** EB Reg Park Dis
Trans. System: PUBLICLANDTRAIL **Mode:**BIKE/PED:100% **Project Type:** MULTI-USE TRAIL **Purpose:** EXPANSION
Project Name: SF Bay Trail, Pinole Shores to Bay Front Park **Hwy Rte:**
Proj Description: Pinole: Between Pinole Shores and Bayfront Park, approximately 0.5-mile: Construct a section of the San Francisco Bay Trail. Project is phased
Revision Reason: Update the funding plan to add \$1.3M in FY16 CON Recreational Trails Program funds and reprogram \$179K in CON Local funds from FY17 to FY16
Primary RTP ID: 240731 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$100 **Review:** AA
RTP Description: Priority Conservation Area (PCA) Program: provides funding to preserve open space and conservation areas
AQCTF Review: Reviewed
AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	310,000	310,000	-	-	-	-	-	-
CON	ATP-REG	4,000,000	-	-	4,000,000	-	-	-	-
CON	FEDERAL-OTHER	1,311,686	-	-	1,311,686	-	-	-	-
CON	LOCAL GEN FUND	1,880,289	-	-	698,000	1,182,289	-	-	-
CON	STP-T4	119,711	-	-	-	119,711	-	-	-
Total Funding		7,621,686	310,000	-	6,009,686	1,302,000	-	-	-

CURRENT

TIP ID: CC-130050 **Revision:** 2015-15 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600005832
Sponsoring Agency: EB Reg Park Dis **Implementing Agency:** EB Reg Park Dis
Trans. System: PUBLICLANDTRAIL **Mode:**BIKE/PED:100% **Project Type:** MULTI-USE TRAIL **Purpose:** EXPANSION
Project Name: SF Bay Trail, Pinole Shores to Bay Front Park **Hwy Rte:**
Proj Description: Pinole: Between Pinole Shores and Bayfront Park, approximately 0.5-mile: Construct a section of the San Francisco Bay Trail. Project is phased
Revision Reason: Update the funding plan to reprogram \$120K in CON STP and \$1.36M in CON Local from FY16 to FY17 and update the project description to indicate that the project is phased
Primary RTP ID: 240731 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$100 **Review:** AA
RTP Description: Priority Conservation Area (PCA) Program: provides funding to preserve open space and conservation areas
AQCTF Review: Reviewed
AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	310,000	310,000	-	-	-	-	-	-
CON	ATP-REG	4,000,000	-	-	4,000,000	-	-	-	-
CON	LOCAL GEN FUND	1,880,289	-	-	519,000	1,361,289	-	-	-
CON	STP-T4	119,711	-	-	-	119,711	-	-	-
Total Funding		6,310,000	310,000	-	4,519,000	1,481,000	-	-	-

End of Project CC-130050

Report of TIP Revision 2015-22
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-990045 Revision: 2015-22 Version: 21 Status: PROPOSED CTIPS ID: 20600000908

Sponsoring Agency: WCCTA Implementing Agency: WCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: WestCat: ADA Paratransit Operating Subsidy Hwy Rte:

Proj Description: WestCat: ADA Paratransit Operating Subsidy

Revision Reason: Update the funding plan to add \$248K in 5307 and \$248K in local funds to reflect the FY16 TCP POP

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	594,074	594,074	-	-	-	-	-	-
CON	5307-T4	1,051,397	559,401	243,804	248,192	-	-	-	-
CON	LOCAL GEN FUND	796,246	304,250	243,804	248,192	-	-	-	-
Total Funding		2,441,717	1,457,725	487,608	496,384	-	-	-	-

CURRENT

TIP ID: CC-990045 Revision: 2015-02 Version: 20 Status: ACTIVE CTIPS ID: 20600000908

Sponsoring Agency: WCCTA Implementing Agency: WCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: WestCat: ADA Paratransit Operating Subsidy Hwy Rte:

Proj Description: WestCat: ADA Paratransit Operating Subsidy

Revision Reason: Update the funding plan to add \$244K in FY15 CON 5307 and \$244K in FY15 CON Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	594,074	594,074	-	-	-	-	-	-
CON	5307-T4	803,205	559,401	243,804	-	-	-	-	-
CON	LOCAL GEN FUND	548,054	304,250	243,804	-	-	-	-	-
Total Funding		1,945,333	1,457,725	487,608	-	-	-	-	-

End of Project CC-990045

**Report of TIP Revision 2015-22
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-99T001 Revision: 2015-22 Version: 21 Status: PROPOSED CTIPS ID: 20600001052

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: CCCTA: ADA Paratransit Assistance Hwy Rte:

Proj Description: CCCTA: ADA Paratransit Assistance to transit agency.

Revision Reason: Update the funding plan to add \$1.2M in 5307 and \$300K in local funds to reflect the FY16 TCP POP

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,401 Review: AA

RTP Description: Central Contra Costa Transit Authority (CCCTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	6,054,332	6,054,332	-	-	-	-	-	-
CON	5307-T4	5,832,420	2,777,075	1,855,412	1,199,933	-	-	-	-
CON	LOCAL GEN FUND	2,983,140	2,219,304	463,853	299,983	-	-	-	-
Total Funding		14,869,892	11,050,711	2,319,265	1,499,916	-	-	-	-

CURRENT

TIP ID: CC-99T001 Revision: 2015-04 Version: 20 Status: ACTIVE CTIPS ID: 20600001052

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: CCCTA: ADA Paratransit Assistance Hwy Rte:

Proj Description: CCCTA: ADA Paratransit Assistance to transit agency.

Revision Reason: Update the funding plan to reprogram \$677K in CON 5307 and \$169K in CON Local from FY14 to FY15

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,401 Review: AA

RTP Description: Central Contra Costa Transit Authority (CCCTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	6,054,332	6,054,332	-	-	-	-	-	-
CON	5307-T4	4,632,487	2,777,075	1,855,412	-	-	-	-	-
CON	LOCAL GEN FUND	2,683,157	2,219,304	463,853	-	-	-	-	-
Total Funding		13,369,976	11,050,711	2,319,265	-	-	-	-	-

End of Project CC-99T001

Report of TIP Revision 2015-22
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN050025 **Revision:** 2015-22 **Version:** 15 **Status:** PROPOSED **CTIPS ID:** 20600003591

Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** STRUCTURE/BLDG **Purpose:** MAINT/REHAB

Project Name: GGBHTD: Facilities Rehabilitation **Hwy Rte:**

Proj Description: GGBHTD: Rehabilitate agency's maintenance and operating facilities and replace heavy duty operating and maintenance equipment.

Revision Reason: Update the funding plan to add \$1.5M in 5307 and \$382K in local funds to reflect the FY16 TCP POP

Primary RTP ID: 94572 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$3,798 **Review:** AA

RTP Description: Golden Gate Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	1064-T3	2,400,000	2,400,000	-	-	-	-	-	-
CON	5307-T3	8,973,951	8,973,951	-	-	-	-	-	-
CON	5307-T4	12,245,709	-	10,715,814	1,529,895	-	-	-	-
CON	LOCAL GEN FUND	6,269,962	3,208,488	2,679,000	382,474	-	-	-	-
Total Funding		29,889,622	14,582,439	13,394,814	1,912,369	-	-	-	-

CURRENT

TIP ID: MRN050025 **Revision:** 2015-07 **Version:** 14 **Status:** ACTIVE **CTIPS ID:** 20600003591

Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** STRUCTURE/BLDG **Purpose:** MAINT/REHAB

Project Name: GGBHTD: Facilities Rehabilitation **Hwy Rte:**

Proj Description: GGBHTD: Rehabilitate agency's maintenance and operating facilities and replace heavy duty operating and maintenance equipment.

Revision Reason: Update the funding plan to reprogram \$10.7M in CON 5307 funds and \$2.7M in CON Local funds from FY14 to FY15

Primary RTP ID: 94572 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$3,798 **Review:** AA

RTP Description: Golden Gate Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	1064-T3	2,400,000	2,400,000	-	-	-	-	-	-
CON	5307-T3	8,973,951	8,973,951	-	-	-	-	-	-
CON	5307-T4	10,715,814	-	10,715,814	-	-	-	-	-
CON	LOCAL GEN FUND	5,887,488	3,208,488	2,679,000	-	-	-	-	-
Total Funding		27,977,253	14,582,439	13,394,814	-	-	-	-	-

End of Project MRN050025

Report of TIP Revision 2015-22
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN110047 Revision: 2015-22 Version: 5 Status: PROPOSED CTIPS ID: 20600005521

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: MCTD: ADA Paratransit Assistance Hwy Rte:

Proj Description: MCTD: ADA Paratransit Assistance to transit agency.

Revision Reason: Update the funding plan to add \$627K in 5307 and \$157K in local sales tax funds to reflect the FY16 TCP POP

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	3,108,821	2,019,865	461,944	627,012	-	-	-	-
CON	SALESTAX-MEASURE	777,205	504,966	115,486	156,753	-	-	-	-
Total Funding		3,886,026	2,524,831	577,430	783,765	-	-	-	-

CURRENT

TIP ID: MRN110047 Revision: 2015-02 Version: 4 Status: ACTIVE CTIPS ID: 20600005521

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: MCTD: ADA Paratransit Assistance Hwy Rte:

Proj Description: MCTD: ADA Paratransit Assistance to transit agency.

Revision Reason: Update the funding plan to add \$462K in FY15 CON 5307 funds and \$115K in FY15 CON Sales Tax funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	2,481,809	2,019,865	461,944	-	-	-	-	-
CON	SALESTAX-MEASURE	620,452	504,966	115,486	-	-	-	-	-
Total Funding		3,102,261	2,524,831	577,430	-	-	-	-	-

End of Project MRN110047

Report of TIP Revision 2015-22
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN150008 Revision: 2015-22 Version: 2 Status: PROPOSED CTIPS ID: 20600005964

Sponsoring Agency: San Rafael Implementing Agency: San Rafael
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: BRIDGE Purpose: EXPANSION
 Project Name: Grand Avenue Bicycle Pedestrian Improvements Hwy Rte:
 Proj Description: San Rafael: Grand Ave accross the San Rafael Canal: Construct bridge and sidewalk improvements for bicyclists and pedestrians
 Revision Reason: Update the funding plan to add \$74K in FY17 CON CMAQ funds
 Primary RTP ID: 240678 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$123 Review: AA
 RTP Description: Implement bicycle and pedestrian improvements countywide including Safe Routes to School elements
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	SALESTAX-MEASURE	50,000	-	50,000	-	-	-	-	-
CON	CMAQ-T4	791,000	-	-	-	791,000	-	-	-
CON	GASTAX	431,000	-	-	-	431,000	-	-	-
CON	SALESTAX-MEASURE	57,000	-	-	-	57,000	-	-	-
Total Funding		1,329,000	-	50,000	-	1,279,000	-	-	-

CURRENT

TIP ID: MRN150008 Revision: 2015-11 Version: 1 Status: ACTIVE CTIPS ID: 20600005964

Sponsoring Agency: San Rafael Implementing Agency: San Rafael
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: BRIDGE Purpose: EXPANSION
 Project Name: Grand Avenue Bicycle Pedestrian Improvements Hwy Rte:
 Proj Description: San Rafael: Grand Ave accross the San Rafael Canal: Construct bridge and sidewalk improvements for bicyclists and pedestrians
 Revision Reason: Amend a new exempt project to the TIP with \$717K in CMAQ funds, \$107K in Sales Tax funds, and \$431K in Local funds
 Primary RTP ID: 240678 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$123 Review: AA
 RTP Description: Implement bicycle and pedestrian improvements countywide including Safe Routes to School elements
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	SALESTAX-MEASURE	50,000	-	50,000	-	-	-	-	-
CON	CMAQ-T4	717,000	-	-	-	717,000	-	-	-
CON	GASTAX	431,000	-	-	-	431,000	-	-	-
CON	SALESTAX-MEASURE	57,000	-	-	-	57,000	-	-	-
Total Funding		1,255,000	-	50,000	-	1,205,000	-	-	-

End of Project MRN150008

Report of TIP Revision 2015-22
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP030004 Revision: 2015-22 Version: 19 Status: PROPOSED CTIPS ID: 20600002901

Sponsoring Agency: NCTPA Implementing Agency: NCTPA

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: NCTPA: ADA Operating Assistance Hwy Rte:

Proj Description: Napa: ADA operating assistance for paratransit service

Revision Reason: Update the funding plan to add \$39K in 5307 and \$10K in TDA funds to reflect the FY16 TCP POP

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	115,800	115,800	-	-	-	-	-	-
CON	5307-T4	204,372	126,687	38,496	39,189	-	-	-	-
CON	LOCAL GEN FUND	36,253	36,253	-	-	-	-	-	-
CON	TDA4.5	39,506	19,938	9,624	9,944	-	-	-	-
CON	TDA4/8	75,000	75,000	-	-	-	-	-	-
Total Funding		470,931	373,678	48,120	49,133	-	-	-	-

CURRENT

TIP ID: NAP030004 Revision: 2015-09 Version: 18 Status: ACTIVE CTIPS ID: 20600002901

Sponsoring Agency: NCTPA Implementing Agency: NCTPA

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: NCTPA: ADA Operating Assistance Hwy Rte:

Proj Description: Napa: ADA operating assistance for paratransit service

Revision Reason: Update the funding plan to add \$38K in FY15 CON 5307 funds and \$10K in FY15 CON Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	115,800	115,800	-	-	-	-	-	-
CON	5307-T4	165,183	126,687	38,496	-	-	-	-	-
CON	LOCAL GEN FUND	36,253	36,253	-	-	-	-	-	-
CON	TDA4.5	29,562	19,938	9,624	-	-	-	-	-
CON	TDA4/8	75,000	75,000	-	-	-	-	-	-
Total Funding		421,798	373,678	48,120	-	-	-	-	-

End of Project NAP030004

Report of TIP Revision 2015-22
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP090008 Revision: 2015-22 Version: 13 Status: PROPOSED CTIPS ID: 20600004790

Sponsoring Agency: NCTPA Implementing Agency: NCTPA

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: NCTPA Equipment Replacement and Upgrades Hwy Rte:

Proj Description: NCTPA: Napa Vine service area: Replacement and upgrades to transit equipment

Revision Reason: Update the funding plan to add \$15K in 5307, \$162K in 5339 and \$44K in Local funds to reflect the FY16 TCP POP

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	109,484	94,849	-	14,635	-	-	-	-
CON	5339	681,653	345,219	174,228	162,206	-	-	-	-
CON	LOCAL GEN FUND	44,210	-	-	44,210	-	-	-	-
CON	STP-T4	91,757	-	-	-	91,757	-	-	-
CON	TDA4/8	1,561,888	800,000	750,000	-	11,888	-	-	-
Total Funding		2,488,992	1,240,068	924,228	221,051	103,645	-	-	-

CURRENT

TIP ID: NAP090008 Revision: 2015-08 Version: 12 Status: ACTIVE CTIPS ID: 20600004790

Sponsoring Agency: NCTPA Implementing Agency: NCTPA

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: NCTPA Equipment Replacement and Upgrades Hwy Rte:

Proj Description: NCTPA: Napa Vine service area: Replacement and upgrades to transit equipment

Revision Reason: Update the funding plan to add \$174K in FY15 CON 5339 funds, \$92K in FY17 CON STP funds, and \$12K in FY17 CON TDA funds and clarify project description

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	94,849	94,849	-	-	-	-	-	-
CON	5339	519,447	345,219	174,228	-	-	-	-	-
CON	STP-T4	91,757	-	-	-	91,757	-	-	-
CON	TDA4/8	1,561,888	800,000	750,000	-	11,888	-	-	-
Total Funding		2,267,941	1,240,068	924,228	-	103,645	-	-	-

End of Project NAP090008

Report of TIP Revision 2015-22
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP970010 Revision: 2015-22 Version: 32 Status: PROPOSED CTIPS ID: 2060000380

Sponsoring Agency: NCTPA Implementing Agency: NCTPA

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Napa Vine Operating Assistance Hwy Rte:

Proj Description: Napa Vine: Operating assistance to support transit routes and services.

Revision Reason: Update the funding plan to add \$1.5M in 5307 and \$1.5M in TDA funds to reflect the FY16 TCP POP

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5303-T3	74,400	74,400	-	-	-	-	-	-
CON	5307-T2	1,150,417	1,150,417	-	-	-	-	-	-
CON	5307-T3	7,036,763	7,036,763	-	-	-	-	-	-
CON	5307-T4	10,541,750	7,571,839	1,477,490	1,492,421	-	-	-	-
CON	LOCAL GEN FUND	2,657,265	2,657,265	-	-	-	-	-	-
CON	STA-POP	906,860	906,860	-	-	-	-	-	-
CON	STA-REV	41,140	41,140	-	-	-	-	-	-
CON	TDA4	3,492,421	2,000,000	-	1,492,421	-	-	-	-
CON	TDA4/8	13,828,726	12,351,236	1,477,490	-	-	-	-	-
Total Funding		39,729,742	33,789,920	2,954,980	2,984,842	-	-	-	-

CURRENT

TIP ID: NAP970010 Revision: 2015-16 Version: 31 Status: ACTIVE CTIPS ID: 2060000380

Sponsoring Agency: NCTPA Implementing Agency: NCTPA

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Napa Vine Operating Assistance Hwy Rte:

Proj Description: Napa Vine: Operating assistance to support transit routes and services.

Revision Reason: Update the funding plan to remove \$2,776 in FY15 CON 5307 and \$2,776 in FY15 CON TDA to reflect changes in the FY15 TCP Program of Projects

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5303-T3	74,400	74,400	-	-	-	-	-	-
CON	5307-T2	1,150,417	1,150,417	-	-	-	-	-	-
CON	5307-T3	7,036,763	7,036,763	-	-	-	-	-	-
CON	5307-T4	9,049,329	7,571,839	1,477,490	-	-	-	-	-
CON	LOCAL GEN FUND	2,657,265	2,657,265	-	-	-	-	-	-
CON	STA-POP	906,860	906,860	-	-	-	-	-	-
CON	STA-REV	41,140	41,140	-	-	-	-	-	-
CON	TDA4	2,000,000	2,000,000	-	-	-	-	-	-
CON	TDA4/8	13,828,726	12,351,236	1,477,490	-	-	-	-	-
Total Funding		36,744,900	33,789,920	2,954,980	-	-	-	-	-

End of Project NAP970010

Report of TIP Revision 2015-22 (By Phase & Fund Source)

PROPOSED

TIP ID: REG050020 **Revision:** 2015-22 **Version:** 22 **Status:** PROPOSED **CTIPS ID:** 20600003832

Sponsoring Agency: BART **Implementing Agency:** BART

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: BART Car Exchange (Preventive Maintenance) **Hwy Rte:**

Proj Description: BART: Preventive maintenance program, including maintenance of rail cars and other system components in exchange for local funds to the BART car replacement reserve.

Revision Reason: Update the funding plan to change the source for \$48.3M in CON funds from RTP-LRP to 5337, for \$1.6M in CON funds from RTP-LRP to 5307 and for \$12.5M in CON funds from RTP-LRP to local funds and reprogram from FY19 to FY16 to reflect the FY16 TCP POP

Primary RTP ID: 94525 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$37,796 **Review:** AA

RTP Description: BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	70,779,925	67,940,748	1,202,349	1,636,828	-	-	-	-
CON	5309-T4-FG	1,000,000	1,000,000	-	-	-	-	-	-
CON	5337-T4	230,179,165	130,374,569	51,469,449	48,335,147	-	-	-	-
CON	LOCAL GEN FUND	87,945,776	62,284,832	13,167,950	12,492,994	-	-	-	-
CON	RTP-LRP	194,491,031	-	-	-	-	-	194,491,031	-
CON	STP-T3	90,726,000	90,726,000	-	-	-	-	-	-
CON	STP-T4	2,831,849	2,831,849	-	-	-	-	-	-
Total Funding		677,953,746	355,157,998	65,839,748	62,464,969	-	-	194,491,031	-

CURRENT

TIP ID: REG050020 **Revision:** 2015-16 **Version:** 21 **Status:** ACTIVE **CTIPS ID:** 20600003832

Sponsoring Agency: BART **Implementing Agency:** BART

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: BART Car Exchange (Preventive Maintenance) **Hwy Rte:**

Proj Description: BART: Preventive maintenance program, including maintenance of rail cars and other system components in exchange for local funds to the BART car replacement reserve.

Revision Reason: Update the funding plan to change the source for \$396K in FY15 CON funds from 5307 to 5337 to reflect changes in the FY15 TCP Program of Projects

Primary RTP ID: 94525 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$37,796 **Review:** AA

RTP Description: BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	69,143,097	67,940,748	1,202,349	-	-	-	-	-
CON	5309-T4-FG	1,000,000	1,000,000	-	-	-	-	-	-
CON	5337-T4	181,844,018	130,374,569	51,469,449	-	-	-	-	-
CON	LOCAL GEN FUND	75,452,782	62,284,832	13,167,950	-	-	-	-	-
CON	RTP-LRP	256,956,000	-	-	-	-	-	256,956,000	-
CON	STP-T3	90,726,000	90,726,000	-	-	-	-	-	-
CON	STP-T4	2,831,849	2,831,849	-	-	-	-	-	-
Total Funding		677,953,746	355,157,998	65,839,748	-	-	-	256,956,000	-

End of Project REG050020

Report of TIP Revision 2015-22
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090037 Revision: 2015-22 Version: 10 Status: PROPOSED CTIPS ID: 20600004447

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode:RAIL:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: BART: Railcar Procurement Program Hwy Rte:

Proj Description: BART: Procure 790 Railcars (includes the replacement of 669 Railcars)

Revision Reason: Update the funding plan to add \$500K in 5337 and \$125K in local funds to reflect the FY16 TCP POP

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$37,796 Review: AA

RTP Description: BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	44,059,933	44,059,933	-	-	-	-	-	-
CON	5309-T3	12,565,777	12,565,777	-	-	-	-	-	-
CON	5309-T4-FG	10,000,000	10,000,000	-	-	-	-	-	-
CON	5337-T4	2,000,000	1,000,000	500,000	500,000	-	-	-	-
CON	LOCAL GEN FUND	679,123,290	129,427,200	41,200,090	125,000	-	229,264,000	279,107,000	-
CON	RTP-LRP	1,280,323,421	-	-	-	-	-	1,280,323,421	-
Total Funding		2,028,072,421	197,052,910	41,700,090	625,000	-	229,264,000	1,559,430,421	-

CURRENT

TIP ID: REG090037 Revision: 2015-02 Version: 9 Status: ACTIVE CTIPS ID: 20600004447

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode:RAIL:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: BART: Railcar Procurement Program Hwy Rte:

Proj Description: BART: Procure 790 Railcars (includes the replacement of 669 Railcars)

Revision Reason: Update the funding plan to add \$500K in FY15 CON 5337 funds, \$125K in FY15 CON Local funds and \$50M in FY19 CON RTP-LRP funds and update the project description to correct the number of cars

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$37,796 Review: AA

RTP Description: BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	44,059,933	44,059,933	-	-	-	-	-	-
CON	5309-T3	12,565,777	12,565,777	-	-	-	-	-	-
CON	5309-T4-FG	10,000,000	10,000,000	-	-	-	-	-	-
CON	5337-T4	1,500,000	1,000,000	500,000	-	-	-	-	-
CON	LOCAL GEN FUND	678,998,290	129,427,200	41,200,090	-	-	229,264,000	279,107,000	-
CON	RTP-LRP	1,280,323,421	-	-	-	-	-	1,280,323,421	-
Total Funding		2,027,447,421	197,052,910	41,700,090	-	-	229,264,000	1,559,430,421	-

End of Project REG090037

Report of TIP Revision 2015-22
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090051 Revision: 2015-22 Version: 13 Status: PROPOSED CTIPS ID: 20600004495

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode:RAIL:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Caltrain: Revenue Vehicle Rehab Program Hwy Rte:

Proj Description: Caltrain: Systemwide: The Revenue Vehicle Rehab Program provides overhauls and repairs/replacements to key components of the Caltrain rolling stock to maintain it in a state of good repair and to extend the useful life of the fleet.

Revision Reason: Update the funding plan to add \$166K in 5337 and \$42K in local funds to reflect the FY16 TCP POP

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$5,381 Review: AA

RTP Description: Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	6,696,551	6,533,284	163,267	-	-	-	-	-
CON	5309-T3	12,995	12,995	-	-	-	-	-	-
CON	5337-T4	166,206	-	-	166,206	-	-	-	-
CON	LOCAL GEN FUND	1,720,434	1,638,065	40,817	41,552	-	-	-	-
Total Funding		8,596,186	8,184,344	204,084	207,758	-	-	-	-

CURRENT

TIP ID: REG090051 Revision: 2015-02 Version: 12 Status: ACTIVE CTIPS ID: 20600004495

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode:RAIL:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Caltrain: Revenue Vehicle Rehab Program Hwy Rte:

Proj Description: Caltrain: Systemwide: The Revenue Vehicle Rehab Program provides overhauls and repairs/replacements to key components of the Caltrain rolling stock to maintain it in a state of good repair and to extend the useful life of the fleet.

Revision Reason: Update the funding plan to add \$163K in FY15 CON 5307 funds and \$41K in FY15 CON Local funds

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$5,381 Review: AA

RTP Description: Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	6,696,551	6,533,284	163,267	-	-	-	-	-
CON	5309-T3	12,995	12,995	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,678,882	1,638,065	40,817	-	-	-	-	-
Total Funding		8,388,428	8,184,344	204,084	-	-	-	-	-

End of Project REG090051

Report of TIP Revision 2015-22
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090067 Revision: 2015-22 Version: 12 Status: PROPOSED CTIPS ID: 20600004772

Sponsoring Agency: WETA Implementing Agency: WETA
 Trans. System: TRANSIT Mode: FERRY:100% Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB
 Project Name: WETA: Fixed Guideway Connectors Hwy Rte:
 Proj Description: WETA: Various locations: This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps and gangways throughout the system.
 Revision Reason: Update the funding plan to add \$5K in FY16 CON 5307, \$75K in FY16 CON 5337 and \$20K in sales tax funds to reflect the FY16 TCP POP
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll	Credit
CON	5307-T3	509,344	509,344	-	-	-	-	-	-	-
CON	5307-T4	2,573,225	2,568,000	-	5,225	-	-	-	-	-
CON	5309-T3	1,140,656	1,140,656	-	-	-	-	-	-	-
CON	5309-T4-FG	1,025,000	1,025,000	-	-	-	-	-	-	-
CON	5337-T4	450,790	-	376,000	74,790	-	-	-	-	-
CON	BT2%-RM1	400,000	306,000	94,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,005,250	1,005,250	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	20,004	-	-	20,004	-	-	-	-	-
Total Funding		7,124,269	6,554,250	470,000	100,019	-	-	-	-	-

CURRENT

TIP ID: REG090067 Revision: 2015-02 Version: 11 Status: ACTIVE CTIPS ID: 20600004772

Sponsoring Agency: WETA Implementing Agency: WETA
 Trans. System: TRANSIT Mode: FERRY:100% Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB
 Project Name: WETA: Fixed Guideway Connectors Hwy Rte:
 Proj Description: WETA: Various locations: This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps and gangways throughout the system.
 Revision Reason: Update the funding plan to add \$376K in FY15 CON 5307 funds and \$94K in FY15 CON RM1 funds
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll	Credit
CON	5307-T3	509,344	509,344	-	-	-	-	-	-	-
CON	5307-T4	2,568,000	2,568,000	-	-	-	-	-	-	-
CON	5309-T3	1,140,656	1,140,656	-	-	-	-	-	-	-
CON	5309-T4-FG	1,025,000	1,025,000	-	-	-	-	-	-	-
CON	5337-T4	376,000	-	376,000	-	-	-	-	-	-
CON	BT2%-RM1	400,000	306,000	94,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,005,250	1,005,250	-	-	-	-	-	-	-
Total Funding		7,024,250	6,554,250	470,000	-	-	-	-	-	-

End of Project REG090067

**Report of TIP Revision 2015-22
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG130008 Revision: 2015-22 Version: 4 Status: PROPOSED CTIPS ID: 20600005824

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: REGION Mode: AUTO:100% Project Type: TDM Purpose: SYSTMGMT

Project Name: Transportation Demand Management Hwy Rte:

Proj Description: Regionwide: Expand Transportation Demand Management (TDM) strategies, such as car sharing, vanpools or shuttles, targeted ridesharing and parking pricing.

Revision Reason: Update the funding plan to change the fund source for \$6M in CON funds from CMAQ to Other Local as the CMAQ funds will be programmed to other projects in a future amendment

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$700 Review: AA

RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	6,000,000	-	-	6,000,000	-	-	-	688,200
Total Funding		6,000,000	-	-	6,000,000	-	-	-	688,200

CURRENT

TIP ID: REG130008 Revision: 2015-13 Version: 3 Status: ACTIVE CTIPS ID: 20600005824

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: REGION Mode: AUTO:100% Project Type: TDM Purpose: SYSTMGMT

Project Name: Transportation Demand Management Hwy Rte:

Proj Description: Regionwide: Expand Transportation Demand Management (TDM) strategies, such as car sharing, vanpools or shuttles, targeted ridesharing and parking pricing.

Revision Reason: Update the funding plan to reprogram \$6M in CON CMAQ funds from FY15 to FY16

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$700 Review: AA

RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	6,000,000	-	-	6,000,000	-	-	-	688,200
Total Funding		6,000,000	-	-	6,000,000	-	-	-	688,200

End of Project REG130008

Report of TIP Revision 2015-22
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050002 Revision: 2015-22 Version: 20 Status: PROPOSED CTIPS ID: 20600002925

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: TRACK Purpose: MAINT/REHAB

Project Name: VTA: Rail Replacement Program Hwy Rte:

Proj Description: VTA: Rail Replacement Program throughout the Light Rail system (no rail expansion).

Revision Reason: Update the funding plan to add \$3.6M in 5337 and \$900K in local funds to reflect the FY16 TCP POP

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$20,669 Review: AA

RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	1,086,400	1,086,400	-	-	-	-	-	-
CON	5309-T3	3,497,250	3,497,250	-	-	-	-	-	-
CON	5309-T4-FG	7,528,002	7,528,002	-	-	-	-	-	-
CON	5337-T4	10,804,501	6,261,413	943,088	3,600,000	-	-	-	-
CON	LOCAL GEN FUND	5,804,810	4,669,038	235,772	900,000	-	-	-	-
CON	PROP-1B	1,328,000	1,328,000	-	-	-	-	-	-
Total Funding		30,048,963	24,370,103	1,178,860	4,500,000	-	-	-	-

CURRENT

TIP ID: SCL050002 Revision: 2015-11 Version: 19 Status: ACTIVE CTIPS ID: 20600002925

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: TRACK Purpose: MAINT/REHAB

Project Name: VTA: Rail Replacement Program Hwy Rte:

Proj Description: VTA: Rail Replacement Program throughout the Light Rail system (no rail expansion).

Revision Reason: Update the funding plan to add \$640K in FY15 CON 5337 and \$160K in FY15 CON Local as these funds are being transferred from SCL110100

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$20,669 Review: AA

RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	1,086,400	1,086,400	-	-	-	-	-	-
CON	5309-T3	3,497,250	3,497,250	-	-	-	-	-	-
CON	5309-T4-FG	7,528,002	7,528,002	-	-	-	-	-	-
CON	5337-T4	7,204,501	6,261,413	943,088	-	-	-	-	-
CON	LOCAL GEN FUND	4,904,810	4,669,038	235,772	-	-	-	-	-
CON	PROP-1B	1,328,000	1,328,000	-	-	-	-	-	-
Total Funding		25,548,963	24,370,103	1,178,860	-	-	-	-	-

End of Project SCL050002

Report of TIP Revision 2015-22
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050046 Revision: 2015-22 Version: 18 Status: PROPOSED CTIPS ID: 20600003601

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: VTA: ADA Operating Set Aside Hwy Rte:

Proj Description: VTA: ADA operating assistance set aside.

Revision Reason: Update the funding plan to add \$3.7M in 5307 and \$928K in local funds to reflect the FY16 TCP POP

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$20,669 Review: AA

RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	13,881,237	13,881,237	-	-	-	-	-	-
CON	5307-T4	24,910,202	17,553,271	3,645,530	3,711,401	-	-	-	-
CON	LOCAL GEN FUND	7,285,405	5,446,172	911,383	927,850	-	-	-	-
CON	SALESTAX-TRANSIT	2,553,000	2,553,000	-	-	-	-	-	-
Total Funding		48,629,844	39,433,680	4,556,913	4,639,251	-	-	-	-

CURRENT

TIP ID: SCL050046 Revision: 2015-16 Version: 17 Status: ACTIVE CTIPS ID: 20600003601

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: OPERATIONS

Project Name: VTA: ADA Operating Set Aside Hwy Rte:

Proj Description: VTA: ADA operating assistance set aside.

Revision Reason: Update the funding plan to remove \$248 in FY15 CON 5307 and \$62 in FY15 CON Local funds to reflect changes in the FY15 TCP Program of Projects

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$20,669 Review: AA

RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	13,881,237	13,881,237	-	-	-	-	-	-
CON	5307-T4	21,198,801	17,553,271	3,645,530	-	-	-	-	-
CON	LOCAL GEN FUND	6,357,555	5,446,172	911,383	-	-	-	-	-
CON	SALESTAX-TRANSIT	2,553,000	2,553,000	-	-	-	-	-	-
Total Funding		43,990,593	39,433,680	4,556,913	-	-	-	-	-

End of Project SCL050046

Report of TIP Revision 2015-22 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL110104 **Revision:** 2015-22 **Version:** 6 **Status:** PROPOSED **CTIPS ID:** 20600005250

Sponsoring Agency: VTA **Implementing Agency:** VTA

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** TRACK **Purpose:** MAINT/REHAB

Project Name: VTA: Light Rail Track Crossovers and Switches **Hwy Rte:**

Proj Description: VTA: In the light rail system: Add light rail crossovers and switches to priority areas where crossovers are not currently available to enhance operational flexibility.

Revision Reason: Update the funding plan to add \$778K in 5337 and \$194K in local funds to reflect the FY16 TCP POP

Primary RTP ID: 94610 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$20,669 **Review:** AA

RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5309-T4-FG	579,578	579,578	-	-	-	-	-	-
CON	5337-T4	2,956,940	-	2,179,440	777,500	-	-	-	-
CON	LOCAL GEN FUND	884,130	144,895	544,860	194,375	-	-	-	-
Total Funding		4,420,648	724,473	2,724,300	971,875	-	-	-	-

CURRENT

TIP ID: SCL110104 **Revision:** 2015-05 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600005250

Sponsoring Agency: VTA **Implementing Agency:** VTA

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** TRACK **Purpose:** MAINT/REHAB

Project Name: VTA: Light Rail Track Crossovers and Switches **Hwy Rte:**

Proj Description: VTA: In the light rail system: Add light rail crossovers and switches to priority areas where crossovers are not currently available to enhance operational flexibility.

Revision Reason: Update the funding plan to remove \$201K in FY15 CON Local funds

Primary RTP ID: 94610 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$20,669 **Review:** AA

RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5309-T4-FG	579,578	579,578	-	-	-	-	-	-
CON	5337-T4	2,179,440	-	2,179,440	-	-	-	-	-
CON	LOCAL GEN FUND	689,755	144,895	544,860	-	-	-	-	-
Total Funding		3,448,773	724,473	2,724,300	-	-	-	-	-

End of Project SCL110104

Report of TIP Revision 2015-22
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-030013 Revision: 2015-22 Version: 18 Status: PROPOSED CTIPS ID: 20600002867

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: SFMTA: Wayside Fare Collection Equipment Hwy Rte:

Proj Description: Muni: Replacement of life-expired fare collection equipment.

Revision Reason: Update the funding plan to add \$1.0M in 5337 and \$250K in sales tax funds to reflect the FY16 TCP POP

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$44,356 Review: AA

RTP Description: San Francisco Municipal Transportation Agency (SFMTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	11,393,907	11,393,907	-	-	-	-	-	-
CON	5309-T3	10,508,968	10,508,968	-	-	-	-	-	-
CON	5309-T4-FG	7,700,000	7,700,000	-	-	-	-	-	-
CON	5337-T4	2,000,000	-	1,000,000	1,000,000	-	-	-	-
CON	BT-664	512,000	512,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	7,700,866	7,700,866	-	-	-	-	-	-
CON	PROP-1B	1,000,000	1,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	500,000	-	250,000	250,000	-	-	-	-
Total Funding		41,315,741	38,815,741	1,250,000	1,250,000	-	-	-	-

CURRENT

TIP ID: SF-030013 Revision: 2015-02 Version: 17 Status: ACTIVE CTIPS ID: 20600002867

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: SFMTA: Wayside Fare Collection Equipment Hwy Rte:

Proj Description: Muni: Replacement of life-expired fare collection equipment.

Revision Reason: Update the funding plan to add \$1M in FY15 CON 5337 and \$250K in FY15 CON Local

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$44,356 Review: AA

RTP Description: San Francisco Municipal Transportation Agency (SFMTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	11,393,907	11,393,907	-	-	-	-	-	-
CON	5309-T3	10,508,968	10,508,968	-	-	-	-	-	-
CON	5309-T4-FG	7,700,000	7,700,000	-	-	-	-	-	-
CON	5337-T4	1,000,000	-	1,000,000	-	-	-	-	-
CON	BT-664	512,000	512,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	7,700,866	7,700,866	-	-	-	-	-	-
CON	PROP-1B	1,000,000	1,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	250,000	-	250,000	-	-	-	-	-
Total Funding		40,065,741	38,815,741	1,250,000	-	-	-	-	-

End of Project SF-030013

Report of TIP Revision 2015-22 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-050024 **Revision:** 2015-22 **Version:** 14 **Status:** PROPOSED **CTIPS ID:** 20600003616

Sponsoring Agency: SFMTA **Implementing Agency:** SFMTA

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: SFMTA:Train Control & Trolley Signal Rehab/Replace **Hwy Rte:**

Proj Description: SFMTA: Rehabilitate or replace elements of the Wayside/Central Train Control & trolley Signal Systems.

Revision Reason: Update the funding plan to add \$5.0M in 5337 and \$1.25M in sales tax funds to reflect the FY16 TCP POP.

Primary RTP ID: 94636 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$44,356 **Review:** AA

RTP Description: San Francisco Municipal Transportation Agency (SFMTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll	Credit
CON	5309-T3	16,112,000	16,112,000	-	-	-	-	-	-	-
CON	5309-T4-FG	19,150,000	19,150,000	-	-	-	-	-	-	-
CON	5337-T4	10,000,000	-	5,000,000	5,000,000	-	-	-	-	-
CON	BT-664	730,452	730,452	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	5,903,000	5,903,000	-	-	-	-	-	-	-
CON	PROP-1B	6,000,000	6,000,000	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	6,912,500	4,412,500	1,250,000	1,250,000	-	-	-	-	-
CON	SALESTAX-TRANSIT	712,000	712,000	-	-	-	-	-	-	-
Total Funding		65,519,952	53,019,952	6,250,000	6,250,000	-	-	-	-	-

CURRENT

TIP ID: SF-050024 **Revision:** 2015-02 **Version:** 13 **Status:** ACTIVE **CTIPS ID:** 20600003616

Sponsoring Agency: SFMTA **Implementing Agency:** SFMTA

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: SFMTA:Train Control & Trolley Signal Rehab/Replace **Hwy Rte:**

Proj Description: SFMTA: Rehabilitate or replace elements of the Wayside/Central Train Control & trolley Signal Systems.

Revision Reason: Update the funding plan to add \$5M in FY15 CON 5337 and \$1.25M in FY15 CON Sales Tax

Primary RTP ID: 94636 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$44,356 **Review:** AA

RTP Description: San Francisco Municipal Transportation Agency (SFMTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll	Credit
CON	5309-T3	16,112,000	16,112,000	-	-	-	-	-	-	-
CON	5309-T4-FG	19,150,000	19,150,000	-	-	-	-	-	-	-
CON	5337-T4	5,000,000	-	5,000,000	-	-	-	-	-	-
CON	BT-664	730,452	730,452	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	5,903,000	5,903,000	-	-	-	-	-	-	-
CON	PROP-1B	6,000,000	6,000,000	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	5,662,500	4,412,500	1,250,000	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	712,000	712,000	-	-	-	-	-	-	-
Total Funding		59,269,952	53,019,952	6,250,000	-	-	-	-	-	-

End of Project SF-050024

Report of TIP Revision 2015-22 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-130012 Revision: 2015-22 Version: 3 Status: PROPOSED CTIPS ID: 20600005713

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: SF- Longfellow ES Safe Routes to School Hwy Rte:

Proj Description: In San Francisco: In the vicinity of Longfellow Elementary School; Design and construct curb ramps and bulb outs and other pedestrian improvements.

Revision Reason: Update the funding plan to reprogram \$73K in CMAQ from FY14 PE to FY15 CON, change the source for \$87K from other local to sales tax funds, and add an additional \$65K in FY15 CON sales tax funds

Primary RTP ID: 240486 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$128 Review: AA

RTP Description: Expand bicycle and pedestrian facilities

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	119,515	119,515	-	-	-	-	-	-
PE	SALESTAX-MEASURE	24,981	24,981	-	-	-	-	-	-
CON	CMAQ-T4	550,792	-	550,792	-	-	-	-	-
CON	SALESTAX-MEASURE	126,443	-	126,443	-	-	-	-	-
Total Funding		821,731	144,496	677,235	-	-	-	-	-

CURRENT

TIP ID: SF-130012 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005713

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: SF- Longfellow ES Safe Routes to School Hwy Rte:

Proj Description: In San Francisco: In the vicinity of Longfellow Elementary School; Design and construct curb ramps and bulb outs and other pedestrian improvements.

Revision Reason: 2015 TIP Development - Update delivery milestones

Primary RTP ID: 240486 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$128 Review: AA

RTP Description: Expand bicycle and pedestrian facilities

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	192,812	192,812	-	-	-	-	-	-
PE	LOCAL GEN FUND	24,981	24,981	-	-	-	-	-	-
CON	CMAQ-T4	477,495	-	477,495	-	-	-	-	-
CON	LOCAL GEN FUND	61,865	-	61,865	-	-	-	-	-
Total Funding		757,153	217,793	539,360	-	-	-	-	-

End of Project SF-130012

**Report of TIP Revision 2015-22
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-130013 Revision: 2015-22 Version: 4 Status: PROPOSED CTIPS ID: 20600005712

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: SF-ER Taylor ES Safe Routes to School Hwy Rte:

Proj Description: In San Francisco: In the vicinity of ER Taylor Elementary School; Design and construct bulb outs and curb ramps.

Revision Reason: Update the funding plan to change the source of FY14 PE, FY15 CON, and FY16 CON funds from other local to sales tax funds and remove \$67K in FY16 CON CMAQ funds as they are being transferred to SF-130014

Primary RTP ID: 240486 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$128 Review: AA

RTP Description: Expand bicycle and pedestrian facilities

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	155,786	155,786	-	-	-	-	-	-
PE	SALESTAX-MEASURE	20,184	20,184	-	-	-	-	-	-
CON	CMAQ-T4	296,580	-	244,329	52,251	-	-	-	-
CON	SALESTAX-MEASURE	47,140	-	31,655	15,485	-	-	-	-
Total Funding		519,690	175,970	275,984	67,736	-	-	-	-

CURRENT

TIP ID: SF-130013 Revision: 2015-15 Version: 3 Status: ACTIVE CTIPS ID: 20600005712

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: SF-ER Taylor ES Safe Routes to School Hwy Rte:

Proj Description: In San Francisco: In the vicinity of ER Taylor Elementary School; Design and construct bulb outs and curb ramps.

Revision Reason: Update the funding plan to reprogram \$120K in CON CMAQ and \$15K in CON Local from FY15 to FY16

Primary RTP ID: 240486 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$128 Review: AA

RTP Description: Expand bicycle and pedestrian facilities

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	155,786	155,786	-	-	-	-	-	-
PE	LOCAL GEN FUND	20,184	20,184	-	-	-	-	-	-
CON	CMAQ-T4	363,845	-	244,329	119,516	-	-	-	-
CON	LOCAL GEN FUND	47,140	-	31,655	15,485	-	-	-	-
Total Funding		586,955	175,970	275,984	135,001	-	-	-	-

End of Project SF-130013

Report of TIP Revision 2015-22 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-130014 Revision: 2015-22 Version: 5 Status: PROPOSED CTIPS ID: 20600005710

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: LOCAL ROAD Mode:BIKE/PED:72% | AUTO:23% | BUS:5% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: SF- Broadway Chinatown Complete Streets Hwy Rte:

Proj Description: In San Francisco: On Broadway between Columbus and the Broadway Tunnel; Design and construct a complete street project.

Revision Reason: Update the funding plan to add \$67K in FY16 CON CMAQ funds as they are being transferred from SF-130013 and reprogram \$9K in CON Sales Tax funds from FY15 to FY16

Primary RTP ID: 240486 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$128 Review: AA

RTP Description: Expand bicycle and pedestrian facilities

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	SALESTAX-MEASURE	6,965	6,965	-	-	-	-	-	-
PE	SR2S	63,077	63,077	-	-	-	-	-	-
PE	STP-T4	203,991	203,991	-	-	-	-	-	-
PE	VERF	650,000	650,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,910,000	-	1,910,000	-	-	-	-	-
CON	SALESTAX-MEASURE	737,986	-	729,271	8,715	-	-	-	-
CON	SR2S	323,923	-	323,923	-	-	-	-	-
CON	STP-T4	3,273,810	-	3,206,545	67,265	-	-	-	-
Total Funding		7,169,752	924,033	6,169,739	75,980	-	-	-	-

CURRENT

TIP ID: SF-130014 Revision: 2015-01 Version: 4 Status: ACTIVE CTIPS ID: 20600005710

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: LOCAL ROAD Mode:BIKE/PED:72% | AUTO:23% | BUS:5% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: SF- Broadway Chinatown Complete Streets Hwy Rte:

Proj Description: In San Francisco: On Broadway between Columbus and the Broadway Tunnel; Design and construct a complete street project.

Revision Reason: Update the funding plan to reprogram \$1K in FY15 CON Sales Tax funds to FY14 PE and reprogram \$12K in FY15 CON SR2S funds to FY14 PE

Primary RTP ID: 240486 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$128 Review: AA

RTP Description: Expand bicycle and pedestrian facilities

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	SALESTAX-MEASURE	6,965	6,965	-	-	-	-	-	-
PE	SR2S	63,077	63,077	-	-	-	-	-	-
PE	STP-T4	203,991	203,991	-	-	-	-	-	-
PE	VERF	650,000	650,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,910,000	-	1,910,000	-	-	-	-	-
CON	SALESTAX-MEASURE	737,986	-	737,986	-	-	-	-	-
CON	SR2S	323,923	-	323,923	-	-	-	-	-
CON	STP-T4	3,206,545	-	3,206,545	-	-	-	-	-
Total Funding		7,102,487	924,033	6,178,454	-	-	-	-	-

End of Project SF-130014

Report of TIP Revision 2015-22
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-95037B Revision: 2015-22 Version: 18 Status: PROPOSED CTIPS ID: 20600003911

Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: TRANSIT Mode:RAIL:100% Project Type: TRACK Purpose: MAINT/REHAB
 Project Name: SF Muni Rail Replacement Program Hwy Rte:
 Proj Description: SFMTA: Systemwide - Phased design and replacement of trackway and related systems serving light rail and cable car lines.
 Revision Reason: Update the funding plan to add \$5.3M in 5337 and \$1.3M in Local funds to reflect the FY16 TCP POP
 Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$44,356 Review: AA
 RTP Description: San Francisco Municipal Transportation Agency (SFMTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll	Credit
PSE	5307-T3	1,500,000	1,500,000	-	-	-	-	-	-	-
CON	5307-T3	7,674,700	7,674,700	-	-	-	-	-	-	-
CON	5307-T4	4,026,555	4,026,555	-	-	-	-	-	-	-
CON	5309-T3	39,000,000	39,000,000	-	-	-	-	-	-	-
CON	5309-T4-FG	55,010,000	55,010,000	-	-	-	-	-	-	-
CON	5337-T4	42,718,116	31,084,172	6,316,972	5,316,972	-	-	-	-	-
CON	BT-664	2,091,028	2,091,028	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	24,524,619	24,524,619	-	-	-	-	-	-	-
CON	PROP-1B	4,000,000	4,000,000	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	13,507,625	10,599,139	1,579,243	1,329,243	-	-	-	-	-
CON	SALESTAX-TRANSIT	5,511,925	5,511,925	-	-	-	-	-	-	-
Total Funding		199,564,568	185,022,138	7,896,215	6,646,215	-	-	-	-	-

CURRENT

TIP ID: SF-95037B Revision: 2015-02 Version: 17 Status: ACTIVE CTIPS ID: 20600003911

Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: TRANSIT Mode:RAIL:100% Project Type: TRACK Purpose: MAINT/REHAB
 Project Name: SF Muni Rail Replacement Program Hwy Rte:
 Proj Description: SFMTA: Systemwide - Phased design and replacement of trackway and related systems serving light rail and cable car lines.
 Revision Reason: Update the funding plan to add \$6.3M in FY15 CON 5337 and \$1.6M in FY15 CON Sales Tax
 Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$44,356 Review: AA
 RTP Description: San Francisco Municipal Transportation Agency (SFMTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll	Credit
PSE	5307-T3	1,500,000	1,500,000	-	-	-	-	-	-	-
CON	5307-T3	7,674,700	7,674,700	-	-	-	-	-	-	-
CON	5307-T4	4,026,555	4,026,555	-	-	-	-	-	-	-
CON	5309-T3	39,000,000	39,000,000	-	-	-	-	-	-	-
CON	5309-T4-FG	55,010,000	55,010,000	-	-	-	-	-	-	-
CON	5337-T4	37,401,144	31,084,172	6,316,972	-	-	-	-	-	-
CON	BT-664	2,091,028	2,091,028	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	24,524,619	24,524,619	-	-	-	-	-	-	-
CON	PROP-1B	4,000,000	4,000,000	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	12,178,382	10,599,139	1,579,243	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	5,511,925	5,511,925	-	-	-	-	-	-	-
Total Funding		192,918,353	185,022,138	7,896,215	-	-	-	-	-	-

End of Project SF-95037B

Report of TIP Revision 2015-22 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-970073 **Revision:** 2015-22 **Version:** 23 **Status:** PROPOSED **CTIPS ID:** 20600000427

Sponsoring Agency: SFMTA **Implementing Agency:** SFMTA

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: SFMTA: Cable Car Vehicle Renovation Program **Hwy Rte:**

Proj Description: San Francisco: Rehabilitate up to four Cable Car vehicles in one year - two undergoing reconstruction, one in major overhaul, and one in minor overhaul.

Revision Reason: Update the funding plan to add \$989K in 5337 and \$247K in sales tax funds to reflect the FY16 TCP POP

Primary RTP ID: 94636 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$44,356 **Review:** AA

RTP Description: San Francisco Municipal Transportation Agency (SFMTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	8,678,853	8,678,853	-	-	-	-	-	-
CON	5309-T3	2,832,111	2,832,111	-	-	-	-	-	-
CON	5309-T4-FG	3,310,125	3,310,125	-	-	-	-	-	-
CON	5337-T4	3,868,800	1,920,000	960,000	988,800	-	-	-	-
CON	BT-664	2,168,183	2,168,183	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,864,822	2,864,822	-	-	-	-	-	-
CON	SALESTAX-MEASURE	762,825	275,625	240,000	247,200	-	-	-	-
CON	SALESTAX-TRANSIT	180,000	180,000	-	-	-	-	-	-
CON	TCI	125,250	125,250	-	-	-	-	-	-
Total Funding		24,790,969	22,354,969	1,200,000	1,236,000	-	-	-	-

CURRENT

TIP ID: SF-970073 **Revision:** 2015-02 **Version:** 22 **Status:** ACTIVE **CTIPS ID:** 20600000427

Sponsoring Agency: SFMTA **Implementing Agency:** SFMTA

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: SFMTA: Cable Car Vehicle Renovation Program **Hwy Rte:**

Proj Description: San Francisco: Rehabilitate up to four Cable Car vehicles in one year - two undergoing reconstruction, one in major overhaul, and one in minor overhaul.

Revision Reason: Update the funding plan to add \$960K in FY15 CON 5337 and \$240K in FY15 CON Sales Tax funds

Primary RTP ID: 94636 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$44,356 **Review:** AA

RTP Description: San Francisco Municipal Transportation Agency (SFMTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	8,678,853	8,678,853	-	-	-	-	-	-
CON	5309-T3	2,832,111	2,832,111	-	-	-	-	-	-
CON	5309-T4-FG	3,310,125	3,310,125	-	-	-	-	-	-
CON	5337-T4	2,880,000	1,920,000	960,000	-	-	-	-	-
CON	BT-664	2,168,183	2,168,183	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,864,822	2,864,822	-	-	-	-	-	-
CON	SALESTAX-MEASURE	515,625	275,625	240,000	-	-	-	-	-
CON	SALESTAX-TRANSIT	180,000	180,000	-	-	-	-	-	-
CON	TCI	125,250	125,250	-	-	-	-	-	-
Total Funding		23,554,969	22,354,969	1,200,000	-	-	-	-	-

End of Project SF-970073

Report of TIP Revision 2015-22

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-970170	Revision: 2015-22	Version: 28	Status: PROPOSED	CTIPS ID: 20600000432
Sponsoring Agency: SFMTA		Implementing Agency: SFMTA		
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: OTHER		Purpose: MAINT/REHAB
Project Name: SFMTA: Trolley Overhead Recon. Program				Hwy Rte:
Proj Description: San Francisco: LRT: Phased design and replacement of the overhead wires and related traction power system serving light rail and trolley coach lines.				
Revision Reason: Update the funding plan to add \$6.7M in 5337 and \$1.7M in sales tax funds to reflect the FY16 TCP POP				
Primary RTP ID: 94636	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$44,356	Review: AA
RTP Description: San Francisco Municipal Transportation Agency (SFMTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)				
AQCTF Review: Reviewed				
AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	5309-T3	1,000,000	1,000,000	-	-	-	-	-	-
PSE	PROP-1B	250,000	250,000	-	-	-	-	-	-
CON	5307-T3	38,825,486	38,825,486	-	-	-	-	-	-
CON	5309-T3	56,824,593	56,824,593	-	-	-	-	-	-
CON	5309-T4-FG	11,204,000	11,204,000	-	-	-	-	-	-
CON	5337-T4	17,166,034	-	10,481,371	6,684,663	-	-	-	-
CON	BT-664	7,019,000	7,019,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	5,807,470	5,807,470	-	-	-	-	-	-
CON	PROP-1B	5,750,000	5,750,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	7,511,509	3,220,000	2,620,343	1,671,166	-	-	-	-
CON	SALESTAX-TRANSIT	8,607,826	8,607,826	-	-	-	-	-	-
CON	STP-T2	2,612,000	2,612,000	-	-	-	-	-	-
CON	STP-T3	3,000,000	3,000,000	-	-	-	-	-	-
CON	TSM	183,000	183,000	-	-	-	-	-	-
Total Funding		165,760,918	144,303,375	13,101,714	8,355,829	-	-	-	-

Report of TIP Revision 2015-22
(By Phase & Fund Source)

CURRENT

TIP ID: SF-970170	Revision: 2015-02	Version: 27	Status: ACTIVE	CTIPS ID: 20600000432
Sponsoring Agency: SFMTA		Implementing Agency: SFMTA		
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: OTHER	Purpose: MAINT/REHAB	
Project Name: SFMTA: Trolley Overhead Recon. Program				Hwy Rte:
Proj Description: San Francisco: LRT: Phased design and replacement of the overhead wires and related traction power system serving light rail and trolley coach lines.				
Revision Reason: Update the funding plan to add \$10.5M in FY15 CON 5337 and \$2.6M in FY15 CON Sales Tax funds				
Primary RTP ID: 94636	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$44,356	Review: AA
RTP Description: San Francisco Municipal Transportation Agency (SFMTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)				
AQCTF Review: Reviewed				
AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	5309-T3	1,000,000	1,000,000	-	-	-	-	-	-
PSE	PROP-1B	250,000	250,000	-	-	-	-	-	-
CON	5307-T3	38,825,486	38,825,486	-	-	-	-	-	-
CON	5309-T3	56,824,593	56,824,593	-	-	-	-	-	-
CON	5309-T4-FG	11,204,000	11,204,000	-	-	-	-	-	-
CON	5337-T4	10,481,371	-	10,481,371	-	-	-	-	-
CON	BT-664	7,019,000	7,019,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	5,807,470	5,807,470	-	-	-	-	-	-
CON	PROP-1B	5,750,000	5,750,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	5,840,343	3,220,000	2,620,343	-	-	-	-	-
CON	SALESTAX-TRANSIT	8,607,826	8,607,826	-	-	-	-	-	-
CON	STP-T2	2,612,000	2,612,000	-	-	-	-	-	-
CON	STP-T3	3,000,000	3,000,000	-	-	-	-	-	-
CON	TSM	183,000	183,000	-	-	-	-	-	-
Total Funding		157,405,089	144,303,375	13,101,714	-	-	-	-	-

End of Project SF-970170

Report of TIP Revision 2015-22
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-990022 Revision: 2015-22 Version: 19 Status: PROPOSED CTIPS ID: 20600001415

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: SFMTA: ADA Paratransit operating support Hwy Rte:

Proj Description: Muni: ADA Paratransit Operating Subsidy.; provides funding for increased van/taxi services to people with disabilities who are prevented from using Muni's fixed route services.

Revision Reason: Update the funding plan to add \$4.1M in 5307 and \$1M in Local funds to reflect the FY16 TCP POP

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$44,356 Review: AA

RTP Description: San Francisco Municipal Transportation Agency (SFMTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	37,475,587	37,475,587	-	-	-	-	-	-
CON	5307-T4	27,404,068	19,350,872	3,990,682	4,062,514	-	-	-	-
CON	LOCAL GEN FUND	14,813,086	13,815,415	997,671	-	-	-	-	-
CON	SALESTAX-MEASURE	20,355,629	19,340,000	-	1,015,629	-	-	-	-
CON	SALESTAX-TRANSIT	117,000,681	117,000,681	-	-	-	-	-	-
Total Funding		217,049,051	206,982,555	4,988,353	5,078,143	-	-	-	-

CURRENT

TIP ID: SF-990022 Revision: 2015-09 Version: 18 Status: ACTIVE CTIPS ID: 20600001415

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: SFMTA: ADA Paratransit operating support Hwy Rte:

Proj Description: Muni: ADA Paratransit Operating Subsidy.; provides funding for increased van/taxi services to people with disabilities who are prevented from using Muni's fixed route services.

Revision Reason: Update the funding plan to add \$3.99M in FY15 CON 5307 funds and \$998K in FY15 CON Local funds

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$44,356 Review: AA

RTP Description: San Francisco Municipal Transportation Agency (SFMTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	37,475,587	37,475,587	-	-	-	-	-	-
CON	5307-T4	23,341,554	19,350,872	3,990,682	-	-	-	-	-
CON	LOCAL GEN FUND	14,813,086	13,815,415	997,671	-	-	-	-	-
CON	SALESTAX-MEASURE	19,340,000	19,340,000	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	117,000,681	117,000,681	-	-	-	-	-	-
Total Funding		211,970,908	206,982,555	4,988,353	-	-	-	-	-

End of Project SF-990022

Report of TIP Revision 2015-22 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-99T002 **Revision:** 2015-22 **Version:** 20 **Status:** PROPOSED **CTIPS ID:** 20600001467

Sponsoring Agency: SFMTA **Implementing Agency:** SFMTA

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: Cable Car Traction Power & Guideway Rehab **Hwy Rte:**

Proj Description: SFMTA: Cable Car Traction Power and Guideway Rehab; Repair various guideway and infrastructure & make improvements to the cable car system.

Revision Reason: Update the funding plan to add \$2.0M in 5337 and \$500K in sales tax funds to reflect the FY16 TCP POP

Primary RTP ID: 94636 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$44,356 **Review:** AA

RTP Description: San Francisco Municipal Transportation Agency (SFMTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll	Credit
PSE	5309-T3	1,000,000	1,000,000	-	-	-	-	-	-	-
CON	5307-T3	13,146,055	13,146,055	-	-	-	-	-	-	-
CON	5309-T3	33,016,901	33,016,901	-	-	-	-	-	-	-
CON	5309-T4-FG	3,076,000	3,076,000	-	-	-	-	-	-	-
CON	5337-T4	3,000,000	-	1,000,000	2,000,000	-	-	-	-	-
CON	BT-664	1,007,000	1,007,000	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	9,446,460	9,446,460	-	-	-	-	-	-	-
CON	PRIVATE	1,270,000	1,270,000	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	750,000	-	250,000	500,000	-	-	-	-	-
CON	SALESTAX-TRANSIT	5,640,000	5,640,000	-	-	-	-	-	-	-
CON	STP-T2	638,000	638,000	-	-	-	-	-	-	-
Total Funding		71,990,416	68,240,416	1,250,000	2,500,000	-	-	-	-	-

CURRENT

TIP ID: SF-99T002 **Revision:** 2015-02 **Version:** 19 **Status:** ACTIVE **CTIPS ID:** 20600001467

Sponsoring Agency: SFMTA **Implementing Agency:** SFMTA

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: Cable Car Traction Power & Guideway Rehab **Hwy Rte:**

Proj Description: SFMTA: Cable Car Traction Power and Guideway Rehab; Repair various guideway and infrastructure & make improvements to the cable car system.

Revision Reason: Update the funding plan to add \$1M in FY15 CON 5337 and \$250K in FY15 CON Sales Tax funds

Primary RTP ID: 94636 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$44,356 **Review:** AA

RTP Description: San Francisco Municipal Transportation Agency (SFMTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll	Credit
PSE	5309-T3	1,000,000	1,000,000	-	-	-	-	-	-	-
CON	5307-T3	13,146,055	13,146,055	-	-	-	-	-	-	-
CON	5309-T3	33,016,901	33,016,901	-	-	-	-	-	-	-
CON	5309-T4-FG	3,076,000	3,076,000	-	-	-	-	-	-	-
CON	5337-T4	1,000,000	-	1,000,000	-	-	-	-	-	-
CON	BT-664	1,007,000	1,007,000	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	9,446,460	9,446,460	-	-	-	-	-	-	-
CON	PRIVATE	1,270,000	1,270,000	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	250,000	-	250,000	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	5,640,000	5,640,000	-	-	-	-	-	-	-
CON	STP-T2	638,000	638,000	-	-	-	-	-	-	-
Total Funding		69,490,416	68,240,416	1,250,000	-	-	-	-	-	-

End of Project SF-99T002

Report of TIP Revision 2015-22
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-110012 Revision: 2015-22 Version: 6 Status: PROPOSED CTIPS ID: 20600004987

Sponsoring Agency: San Bruno Implementing Agency: San Bruno
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT
 Project Name: San Bruno Transit Corridor Pedestrian Imps Hwy Rte:
 Proj Description: San Bruno: El Camino Real from San Bruno Avenue to Sneath Lane, San Bruno Avenue from El Camino Real to Huntington Avenue and Huntington Avenue from San Bruno Avenue to Sneath Lane. Streetscape improvements. Project is phased
 Revision Reason: Update the funding plan to remove \$142K in CON CMAQ as the funds are being transferred to SM-130012
 Primary RTP ID: 240086 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$75 Review: AA
 RTP Description: Implement San Mateo County*s Transportation for Livable Communities Program
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	81,500	81,500	-	-	-	-	-	-
CON	CMAQ-T4	386,000	263,000	-	123,000	-	-	-	30,396
CON	LOCAL GEN FUND	35,000	35,000	-	-	-	-	-	-
Total Funding		502,500	379,500	-	123,000	-	-	-	30,396

CURRENT

TIP ID: SM-110012 Revision: 2015-00 Version: 5 Status: ACTIVE CTIPS ID: 20600004987

Sponsoring Agency: San Bruno Implementing Agency: San Bruno
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT
 Project Name: San Bruno Transit Corridor Pedestrian Imps Hwy Rte:
 Proj Description: San Bruno: El Camino Real from San Bruno Avenue to Sneath Lane, San Bruno Avenue from El Camino Real to Huntington Avenue and Huntington Avenue from San Bruno Avenue to Sneath Lane. Streetscape improvements. Project is phased
 Revision Reason: 2015 TIP Development
 Primary RTP ID: 240086 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$75 Review: AA
 RTP Description: Implement San Mateo County*s Transportation for Livable Communities Program
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	81,500	81,500	-	-	-	-	-	-
CON	CMAQ-T4	528,000	263,000	-	265,000	-	-	-	30,396
CON	LOCAL GEN FUND	35,000	35,000	-	-	-	-	-	-
Total Funding		644,500	379,500	-	265,000	-	-	-	30,396

End of Project SM-110012

Report of TIP Revision 2015-22 (By Phase & Fund Source)

PROPOSED

TIP ID: SM-110068 **Revision:** 2015-22 **Version:** 7 **Status:** PROPOSED **CTIPS ID:** 20600005485
Sponsoring Agency: SamTrans **Implementing Agency:** SamTrans
Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB
Project Name: SAMTRANS: Replacement of Articulated Bus Fleet **Hwy Rte:**
Proj Description: SAMTRANS: 60' articulated buses: Replace up to 55 2002 60' NABI diesel articulated buses that have exceeded their useful life.
Revision Reason: Update the funding plan to change the source and program year for \$20.2M in CON funds from FY19 RTP-LRP to FY16 5307 and add \$4.4M in local sales tax funds to reflect the FY16 TCP POP
Primary RTP ID: 94666 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$6,870 **Review:** AA
RTP Description: SamTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
AQCTF Review: Reviewed
AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	40,157,000	-	20,000,000	20,157,000	-	-	-	-
CON	LOCAL GEN FUND	8,134,483	-	8,134,483	-	-	-	-	-
CON	PROP-1B	5,000,000	-	5,000,000	-	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	4,424,707	-	-	4,424,707	-	-	-	-
Total Funding		57,716,190	-	33,134,483	24,581,707	-	-	-	-

CURRENT

TIP ID: SM-110068 **Revision:** 2015-02 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600005485
Sponsoring Agency: SamTrans **Implementing Agency:** SamTrans
Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB
Project Name: SAMTRANS: Replacement of Articulated Bus Fleet **Hwy Rte:**
Proj Description: SAMTRANS: 60' articulated buses: Replace up to 55 2002 60' NABI diesel articulated buses that have exceeded their useful life.
Revision Reason: Update the funding plan to change the source and program year for \$13.2M in CON funds from FY19 RTP-LRP to FY15 5307, add \$6.8M in FY15 CON 5307 funds and \$5M in FY15 CON Prop-1B funds
Primary RTP ID: 94666 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$6,870 **Review:** AA
RTP Description: SamTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
AQCTF Review: Reviewed
AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	20,000,000	-	20,000,000	-	-	-	-	-
CON	LOCAL GEN FUND	8,134,483	-	8,134,483	-	-	-	-	-
CON	PROP-1B	5,000,000	-	5,000,000	-	-	-	-	-
CON	RTP-LRP	20,157,040	-	-	-	-	-	20,157,040	-
Total Funding		53,291,523	-	33,134,483	-	-	-	20,157,040	-

End of Project SM-110068

**Report of TIP Revision 2015-22
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-130008 Revision: 2015-22 Version: 4 Status: PROPOSED CTIPS ID: 20600005631

Sponsoring Agency: Menlo Park Implementing Agency: Menlo Park

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: PAVEMENT Purpose: SYSTMGMT

Project Name: Menlo Park-Variou Streets Bike /Ped Improvements Hwy Rte: 82

Proj Description: Menlo Park: Various locations: Implement bicycle and pedestrian safety improvements

Revision Reason: Update the funding plan to remove \$298K in CON CMAQ as \$290K is being transferred to SM-130011 and \$8K is being transferred to SM-130012

Primary RTP ID: 230430 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$120 Review: AA

RTP Description: Implement bicycle/pedestrian enhancements in San Mateo County

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	103,260	103,260	-	-	-	-	-	-
CON	CMAQ-T4	499,000	-	-	499,000	-	-	-	91,416
Total Funding		602,260	103,260	-	499,000	-	-	-	91,416

CURRENT

TIP ID: SM-130008 Revision: 2015-15 Version: 3 Status: ACTIVE CTIPS ID: 20600005631

Sponsoring Agency: Menlo Park Implementing Agency: Menlo Park

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: PAVEMENT Purpose: SYSTMGMT

Project Name: Menlo Park-Variou Streets Bike /Ped Improvements Hwy Rte: 82

Proj Description: Menlo Park: Various locations: Implement bicycle and pedestrian safety improvements

Revision Reason: Update the funding plan to reprogram \$797K in CON CMAQ from FY15 to FY16

Primary RTP ID: 230430 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$120 Review: AA

RTP Description: Implement bicycle/pedestrian enhancements in San Mateo County

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	103,260	103,260	-	-	-	-	-	-
CON	CMAQ-T4	797,000	-	-	797,000	-	-	-	91,416
Total Funding		900,260	103,260	-	797,000	-	-	-	91,416

End of Project SM-130008

**Report of TIP Revision 2015-22
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-130011 Revision: 2015-22 Version: 4 Status: PROPOSED CTIPS ID: 20600005619

Sponsoring Agency: Daly City Implementing Agency: Daly City

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: John Daly Boulevard Bicycle /Ped Improvements Hwy Rte:

Proj Description: Daly City: On John Daly Blvd between Top of the Hill - Mission Street transit hub and the Daly City BART Station at Delong Street and Los Banos Ave: Implement bike/ped improvements

Revision Reason: Update the funding plan to add \$290K in FY17 CON CMAQ funds as they are being transferred from SM-130008

Primary RTP ID: 240086 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$75 Review: AA

RTP Description: Implement San Mateo County*s Transportation for Livable Communities Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	250,000	250,000	-	-	-	-	-	-
CON	CMAQ-T4	1,290,000	-	-	-	1,290,000	-	-	114,700
Total Funding		1,540,000	250,000	-	-	1,290,000	-	-	114,700

CURRENT

TIP ID: SM-130011 Revision: 2015-15 Version: 3 Status: ACTIVE CTIPS ID: 20600005619

Sponsoring Agency: Daly City Implementing Agency: Daly City

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: John Daly Boulevard Bicycle /Ped Improvements Hwy Rte:

Proj Description: Daly City: On John Daly Blvd between Top of the Hill - Mission Street transit hub and the Daly City BART Station at Delong Street and Los Banos Ave: Implement bike/ped improvements

Revision Reason: Update the funding plan to reprogram \$1M in CON CMAQ from FY16 to FY17

Primary RTP ID: 240086 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$75 Review: AA

RTP Description: Implement San Mateo County*s Transportation for Livable Communities Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	250,000	250,000	-	-	-	-	-	-
CON	CMAQ-T4	1,000,000	-	-	-	1,000,000	-	-	114,700
Total Funding		1,250,000	250,000	-	-	1,000,000	-	-	114,700

End of Project SM-130011

Report of TIP Revision 2015-22
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-130012 Revision: 2015-22 Version: 4 Status: PROPOSED CTIPS ID: 20600005650

Sponsoring Agency: San Carlos Implementing Agency: San Carlos

Trans. System: STATE HWY Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: San Carlos Streetscape and Ped Improvments Hwy Rte: 82

Proj Description: San Carlos: Around the intersection of El Camino Real and Arroyo Ave: Grand Boulevard Initiatives (GBI), implement bike/ped improvements and bus pad and add pedestrian activation to a mid-block signal

Revision Reason: Update the funding plan to add \$150K in FY16 CON CMAQ as \$142K in CMAQ is being transferred from SM-110012 and \$8K in CMAQ is being transferred from SM-130008 and add \$40K in FY16 CON Other Local funds

Primary RTP ID: 240086 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$75 Review: AA

RTP Description: Implement San Mateo County*s Transportation for Livable Communities Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	125,000	125,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	16,200	16,200	-	-	-	-	-	-
CON	CMAQ-T4	875,000	-	725,000	150,000	-	-	-	-
CON	LOCAL GEN FUND	134,000	-	94,000	40,000	-	-	-	-
Total Funding		1,150,200	141,200	819,000	190,000	-	-	-	-

CURRENT

TIP ID: SM-130012 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005650

Sponsoring Agency: San Carlos Implementing Agency: San Carlos

Trans. System: STATE HWY Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: San Carlos Streetscape and Ped Improvments Hwy Rte: 82

Proj Description: San Carlos: Around the intersection of El Camino Real and Arroyo Ave: Grand Boulevard Initiatives (GBI), implement bike/ped improvements and bus pad and add pedestrian activation to a mid-block signal

Revision Reason: 2015 TIP Development

Primary RTP ID: 240086 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$75 Review: AA

RTP Description: Implement San Mateo County*s Transportation for Livable Communities Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	125,000	125,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	16,200	16,200	-	-	-	-	-	-
CON	CMAQ-T4	725,000	-	725,000	-	-	-	-	-
CON	LOCAL GEN FUND	94,000	-	94,000	-	-	-	-	-
Total Funding		960,200	141,200	819,000	-	-	-	-	-

End of Project SM-130012

Report of TIP Revision 2015-22
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-150005 Revision: 2015-22 Version: 2 Status: PROPOSED CTIPS ID: 20600005900

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: SAMTRANS: Replacement of 2003 Gillig Buses Hwy Rte:

Proj Description: SAMTRANS: 40' Gillig buses: Replacement of 60 2003 40' Gillig Buses that have reached the end of their useful life.

Revision Reason: Update the funding plan to add \$6.9M in 5307 and \$1.5M in sales tax funds to reflect the FY16 TCP POP

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$6,870 Review: AA

RTP Description: SamTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	26,914,860	-	20,000,000	6,914,860	-	-	-	-
CON	PROP-1B	5,000,000	-	5,000,000	-	-	-	-	-
CON	SALESTAX-MEASURE	1,517,897	-	-	1,517,897	-	-	-	-
Total Funding		33,432,757	-	25,000,000	8,432,757	-	-	-	-

CURRENT

TIP ID: SM-150005 Revision: 2015-02 Version: 1 Status: ACTIVE CTIPS ID: 20600005900

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: SAMTRANS: Replacement of 2003 Gillig Buses Hwy Rte:

Proj Description: SAMTRANS: 40' Gillig buses: Replacement of 60 2003 40' Gillig Buses that have reached the end of their useful life.

Revision Reason: Amend a new exempt project into the TIP with \$20M in 5307 funds and \$5M in Prop-1B funds

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$6,870 Review: AA

RTP Description: SamTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	20,000,000	-	20,000,000	-	-	-	-	-
CON	PROP-1B	5,000,000	-	5,000,000	-	-	-	-	-
Total Funding		25,000,000	-	25,000,000	-	-	-	-	-

End of Project SM-150005

Report of TIP Revision 2015-22 (By Phase & Fund Source)

PROPOSED

TIP ID: SM-990026 Revision: 2015-22 Version: 28 Status: PROPOSED CTIPS ID: 20600001497

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: SAMTRANS: ADA Paratransit Operating Subsidy Hwy Rte:

Proj Description: SamTrans: ADA Paratransit Operating Subsidy.

Revision Reason: Update the funding plan to add \$1.6M in 5307 and \$396K in sales tax funds to reflect the FY16 TCP POP

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$6,870 Review: PR

RTP Description: SamTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	630,411	630,411	-	-	-	-	-	-
CON	5307-T4	7,841,831	5,145,020	1,112,576	1,584,235	-	-	-	-
CON	LOCAL GEN FUND	1,195,404	1,195,404	-	-	-	-	-	-
CON	SALESTAX-MEASURE	924,039	249,836	278,144	396,059	-	-	-	-
Total Funding		10,591,685	7,220,671	1,390,720	1,980,294	-	-	-	-

CURRENT

TIP ID: SM-990026 Revision: 2015-11 Version: 27 Status: ACTIVE CTIPS ID: 20600001497

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: SAMTRANS: ADA Paratransit Operating Subsidy Hwy Rte:

Proj Description: SamTrans: ADA Paratransit Operating Subsidy.

Revision Reason: Update the funding plan to remove \$735K in FY15 5307 funds and \$184K in FY15 Sales Tax funds, as these funds are being transferred to SM-070049 and SM-150008

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$6,870 Review: PR

RTP Description: SamTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	630,411	630,411	-	-	-	-	-	-
CON	5307-T4	6,257,596	5,145,020	1,112,576	-	-	-	-	-
CON	LOCAL GEN FUND	1,195,404	1,195,404	-	-	-	-	-	-
CON	SALESTAX-MEASURE	527,980	249,836	278,144	-	-	-	-	-
Total Funding		8,611,391	7,220,671	1,390,720	-	-	-	-	-

End of Project SM-990026

Report of TIP Revision 2015-22
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL010006 Revision: 2015-22 Version: 29 Status: PROPOSED CTIPS ID: 20600002029

Sponsoring Agency: F-S Transit Implementing Agency: F-S Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Fairfield-Suisun Transit: Operating Assistance Hwy Rte:

Proj Description: Fairfield-Suisun Transit: Operating Assistance to support transit operations.

Revision Reason: Update the funding plan to add \$2.5M in 5307 and \$2.5M in TDA funds to reflect the FY16 TCP POP

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T2	2,646,937	2,646,937	-	-	-	-	-	-
CON	5307-T3	14,413,597	14,413,597	-	-	-	-	-	-
CON	5307-T4	17,298,298	12,414,236	2,417,873	2,466,189	-	-	-	-
CON	LOCAL GEN FUND	9,948,482	9,948,482	-	-	-	-	-	-
CON	TDA4	12,059,678	7,175,616	2,417,873	2,466,189	-	-	-	-
CON	TDA4/8	2,454,958	2,454,958	-	-	-	-	-	-
Total Funding		58,821,950	49,053,826	4,835,746	4,932,378	-	-	-	-

CURRENT

TIP ID: SOL010006 Revision: 2015-16 Version: 28 Status: ACTIVE CTIPS ID: 20600002029

Sponsoring Agency: F-S Transit Implementing Agency: F-S Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Fairfield-Suisun Transit: Operating Assistance Hwy Rte:

Proj Description: Fairfield-Suisun Transit: Operating Assistance to support transit operations.

Revision Reason: Update the funding plan to remove \$4,521 in FY15 CON 5307 and \$4,521 in FY15 CON TDA funds to reflect changes in the FY15 TCP Program of Projects

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T2	2,646,937	2,646,937	-	-	-	-	-	-
CON	5307-T3	14,413,597	14,413,597	-	-	-	-	-	-
CON	5307-T4	14,832,109	12,414,236	2,417,873	-	-	-	-	-
CON	LOCAL GEN FUND	9,948,482	9,948,482	-	-	-	-	-	-
CON	TDA4	9,593,489	7,175,616	2,417,873	-	-	-	-	-
CON	TDA4/8	2,454,958	2,454,958	-	-	-	-	-	-
Total Funding		53,889,572	49,053,826	4,835,746	-	-	-	-	-

End of Project SOL010006

Report of TIP Revision 2015-22 (By Phase & Fund Source)

PROPOSED

TIP ID: SOL030002 Revision: 2015-22 Version: 24 Status: PROPOSED CTIPS ID: 20600002394

Sponsoring Agency: Fairfield Implementing Agency: Fairfield

Trans. System: TRANSIT Mode:RAIL:100% Project Type: OTHER Purpose: EXPANSION

Project Name: Fairfield/Vacaville Intermodal Rail Station Hwy Rte:

Proj Description: In Fairfield: Capitol Corridor; Construct train station with passenger platforms, pedestrian undercrossing, highway overcrossing, park and ride lot, bike and other station facilities. Project is phased.

Revision Reason: Update the funding plan to change the source and phase for \$1M from ROW RM2 to CON Other Local, change the source for \$1.3M in CON funds from RTP-LRP to Prop-1B-PTMISEA and for \$1.6M from RTP-LRP to Local funds and reprogram between years

Primary RTP ID: 21341 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$49 Review: AA

RTP Description: Construct new Fairfield/Vacaville multimodal train station for Capitol Corridor intercity rail service (Phases 1, 2 and 3)

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	TCI	125,000	125,000	-	-	-	-	-	-
PSE	BT-RM2	3,000,000	3,000,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	75,000	75,000	-	-	-	-	-	-
PE	5309-T3-BUS	1,958,164	1,958,164	-	-	-	-	-	-
PE	BT-RM2	615,000	615,000	-	-	-	-	-	-
PE	GFSTIP-T2	250,000	250,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	145,000	145,000	-	-	-	-	-	-
ROW	BT-RM2	1,100,000	1,100,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	30,000	30,000	-	-	-	-	-	-
ROW	TCI	760,000	760,000	-	-	-	-	-	-
CON	5309-T3-BUS	196,000	196,000	-	-	-	-	-	-
CON	AB1171-AB144	9,000,000	9,000,000	-	-	-	-	-	-
CON	BT-RM2	27,485,126	16,535,000	10,950,126	-	-	-	-	-
CON	EARMARK-T2	800,000	800,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,240,990	3,240,990	-	-	-	-	-	-
CON	PRIVATE	436,372	138,138	298,234	-	-	-	-	-
CON	PROP-1B	12,259,623	-	12,259,623	-	-	-	-	-
CON	RIP-T3	4,000,000	4,000,000	-	-	-	-	-	-
CON	RIP-TE-T4	400,000	400,000	-	-	-	-	-	-
CON	RTP-LRP	14,715,186	-	-	-	-	-	14,715,186	-
Total Funding		80,591,461	42,368,292	23,507,983	-	-	-	14,715,186	-

Report of TIP Revision 2015-22

(By Phase & Fund Source)

CURRENT

TIP ID: SOL030002	Revision: 2015-01	Version: 23	Status: ACTIVE	CTIPS ID: 20600002394
Sponsoring Agency: Fairfield		Implementing Agency: Fairfield		
Trans. System: TRANSIT	Mode: RAIL:100%	Project Type: OTHER		Purpose: EXPANSION
Project Name:	Fairfield/Vacaville Intermodal Rail Station			Hwy Rte:
Proj Description:	In Fairfield: Capitol Corridor; Construct train station with passenger platforms, pedestrian undercrossing, highway overcrossing, park and ride lot, bike and other station facilities. Project is phased.			
Revision Reason:	Update the funding plan to add \$46K in FY10 CON Earmark-STP funds			
Primary RTP ID: 21341	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$49	Review: AA
RTP Description:	Construct new Fairfield/Vacaville multimodal train station for Capitol Corridor intercity rail service (Phases 1, 2 and 3)			
AQCTF Review:	Reviewed			
AQ Description:	NON-EXEMPT			

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	TCI	125,000	125,000	-	-	-	-	-	-
PSE	BT-RM2	3,000,000	3,000,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	75,000	75,000	-	-	-	-	-	-
PE	5309-T3-BUS	1,958,164	1,958,164	-	-	-	-	-	-
PE	BT-RM2	615,000	615,000	-	-	-	-	-	-
PE	GFSTIP-T2	250,000	250,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	145,000	145,000	-	-	-	-	-	-
ROW	BT-RM2	2,100,000	2,100,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	30,000	30,000	-	-	-	-	-	-
ROW	TCI	760,000	760,000	-	-	-	-	-	-
CON	5309-T3-BUS	196,000	196,000	-	-	-	-	-	-
CON	AB1171-AB144	9,000,000	9,000,000	-	-	-	-	-	-
CON	BT-RM2	27,485,126	16,535,000	10,950,126	-	-	-	-	-
CON	EARMARK-T2	800,000	800,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	910,990	910,990	-	-	-	-	-	-
CON	PRIVATE	138,138	138,138	-	-	-	-	-	-
CON	PROP-1B	11,000,000	-	11,000,000	-	-	-	-	-
CON	RIP-T3	4,000,000	4,000,000	-	-	-	-	-	-
CON	RIP-TE-T4	400,000	400,000	-	-	-	-	-	-
CON	RTP-LRP	17,603,043	-	-	-	-	-	17,603,043	-
Total Funding		80,591,461	41,038,292	21,950,126	-	-	-	17,603,043	-

End of Project SOL030002

Report of TIP Revision 2015-22
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL130003 Revision: 2015-22 Version: 7 Status: PROPOSED CTIPS ID: 20600005663

Sponsoring Agency: Suisun City Implementing Agency: Suisun City
 Trans. System: TRANSIT Mode:BIKE/PED:50% | RAIL:43% | BUS:7% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: Suisun-Fairfield Intercity Rail Station Access Imp Hwy Rte:
 Proj Description: In Suisun City: On Main Street at Suisun-Fairfield Train Depot: Make bike/ped upgrades and enhancements to building and surrounding site.

Revision Reason: Update the funding plan to add \$138K in FY16 CON STA and \$86K in FY16 CON TDA funds

Primary RTP ID: 240575 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$2 Review: AA

RTP Description: Rehabilitate major transit centers in Solano County

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	14,252	14,252	-	-	-	-	-	-
PE	STA-REV	110,000	110,000	-	-	-	-	-	-
CON	CMAQ-T4	315,000	-	-	315,000	-	-	-	-
CON	LOCAL GEN FUND	17,189	-	-	17,189	-	-	-	-
CON	STA-REV	177,549	-	-	177,549	-	-	-	-
CON	STP-T4	100,000	-	-	100,000	-	-	-	-
CON	TDA3	35,000	-	-	35,000	-	-	-	-
CON	TDA4	85,551	-	-	85,551	-	-	-	-
Total Funding		854,541	124,252	-	730,289	-	-	-	-

CURRENT

TIP ID: SOL130003 Revision: 2015-16 Version: 6 Status: ACTIVE CTIPS ID: 20600005663

Sponsoring Agency: Suisun City Implementing Agency: Suisun City
 Trans. System: TRANSIT Mode:BIKE/PED:50% | RAIL:43% | BUS:7% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: Suisun-Fairfield Intercity Rail Station Access Imp Hwy Rte:
 Proj Description: In Suisun City: On Main Street at Suisun-Fairfield Train Depot: Make bike/ped upgrades and enhancements to building and surrounding site.

Revision Reason: Update the funding plan to reprogram \$507K in CON funds from FY17 to FY16 and change the source for \$315K in CON funds from STP to CMAQ

Primary RTP ID: 240575 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$2 Review: AA

RTP Description: Rehabilitate major transit centers in Solano County

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	14,252	14,252	-	-	-	-	-	-
PE	STA-REV	110,000	110,000	-	-	-	-	-	-
CON	CMAQ-T4	315,000	-	-	315,000	-	-	-	-
CON	LOCAL GEN FUND	17,189	-	-	17,189	-	-	-	-
CON	STA-REV	40,000	-	-	40,000	-	-	-	-
CON	STP-T4	100,000	-	-	100,000	-	-	-	-
CON	TDA3	35,000	-	-	35,000	-	-	-	-
Total Funding		631,441	124,252	-	507,189	-	-	-	-

End of Project SOL130003

**Report of TIP Revision 2015-22
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON030005 Revision: 2015-22 Version: 27 Status: PROPOSED CTIPS ID: 20600002450

Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit

Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Sonoma Co Transit :Preventive Maintenance Program Hwy Rte:

Proj Description: Sonoma County Transit: Preventive maintenance program for agency fleet.

Revision Reason: Update the funding plan to add \$1.2M in 5307 and \$310K in local funds to reflect the FY16 TCP POP

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	5,174,513	5,174,513	-	-	-	-	-	-
CON	5307-T4	7,342,567	4,855,420	1,248,007	1,239,140	-	-	-	-
CON	LOCAL GEN FUND	3,801,247	3,179,460	312,002	309,785	-	-	-	-
Total Funding		16,318,327	13,209,393	1,560,009	1,548,925	-	-	-	-

CURRENT

TIP ID: SON030005 Revision: 2015-16 Version: 26 Status: ACTIVE CTIPS ID: 20600002450

Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit

Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Sonoma Co Transit :Preventive Maintenance Program Hwy Rte:

Proj Description: Sonoma County Transit: Preventive maintenance program for agency fleet.

Revision Reason: Update the funding plan to remove \$32K in FY15 CON 5307 and \$8K in FY15 CON Local funds to reflect changes in the FY15 TCP Program of Projects

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	5,174,513	5,174,513	-	-	-	-	-	-
CON	5307-T4	6,103,427	4,855,420	1,248,007	-	-	-	-	-
CON	LOCAL GEN FUND	3,491,462	3,179,460	312,002	-	-	-	-	-
Total Funding		14,769,402	13,209,393	1,560,009	-	-	-	-	-

End of Project SON030005

Report of TIP Revision 2015-22
(By Phase & Fund Source)

PROPOSED

TIP ID: SON050021 Revision: 2015-22 Version: 22 Status: PROPOSED CTIPS ID: 20600003642

Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit
 Trans. System: TRANSIT Mode:BUS:100% Project Type: STRUCTURE/BLDG Purpose: SYSTMGMT
 Project Name: Sonoma County Transit: Bus Stop Improvement Hwy Rte:
 Proj Description: Sonoma County Transit: Throughout the service area: Acquire and install new bus stop shelters plus other improvements to bus stops

Revision Reason: Update the funding plan to add \$18K in 5307 and \$4K in local funds to reflect the FY16 TCP POP
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	38,720	38,720	-	-	-	-	-	-
CON	5307-T4	97,987	62,707	17,654	17,626	-	-	-	-
CON	LOCAL GEN FUND	37,025	28,204	4,414	4,407	-	-	-	-
Total Funding		173,732	129,631	22,068	22,033	-	-	-	-

CURRENT

TIP ID: SON050021 Revision: 2015-16 Version: 21 Status: ACTIVE CTIPS ID: 20600003642

Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit
 Trans. System: TRANSIT Mode:BUS:100% Project Type: STRUCTURE/BLDG Purpose: SYSTMGMT
 Project Name: Sonoma County Transit: Bus Stop Improvement Hwy Rte:
 Proj Description: Sonoma County Transit: Throughout the service area: Acquire and install new bus stop shelters plus other improvements to bus stops

Revision Reason: Update the funding plan to add \$289 in FY15 CON 5307 and \$73 in FY15 CON Local to reflect changes in the FY15 TCP Program of Projects
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	38,720	38,720	-	-	-	-	-	-
CON	5307-T4	80,361	62,707	17,654	-	-	-	-	-
CON	LOCAL GEN FUND	32,618	28,204	4,414	-	-	-	-	-
Total Funding		151,699	129,631	22,068	-	-	-	-	-

End of Project SON050021

Report of TIP Revision 2015-22
(By Phase & Fund Source)

PROPOSED

TIP ID: SON090002 Revision: 2015-22 Version: 17 Status: PROPOSED CTIPS ID: 20600004354

Sponsoring Agency: SMART Implementing Agency: SMART
 Trans. System: TRANSIT Mode:RAIL:100% Project Type: COMMUTER RAIL Purpose: EXPANSION
 Project Name: Sonoma Marin Area Rail Corridor Hwy Rte:
 Proj Description: Between Sonoma and Marin Counties: Implement passenger rail service and non-motorized pathway on NWP rail line
 Revision Reason: Update the funding plan to change the source and program year for \$20M in CON funds from FY19 RTP-LRP to FY16 5309-Small Starts funds and remove \$33K in FY19 CON RTP-LRP funds
 Primary RTP ID: 22001 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$360 Review: AA
 RTP Description: Implement Sonoma-Marin Area Rail Transit District (SMART) Commuter Rail and Multi-Use Pathway Project (Initial Operating Segment)
 AQCTF Review: Reviewed
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	SALESTAX-MEASURE	350,000	-	350,000	-	-	-	-	-
ENV	TCRP	12,050,000	12,050,000	-	-	-	-	-	-
PSE	AB1171-AB144	750,000	750,000	-	-	-	-	-	-
PSE	P116	5,000,000	5,000,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	22,556,000	21,906,000	650,000	-	-	-	-	-
PSE	TCRP	24,800,000	24,800,000	-	-	-	-	-	-
PE	5309-T3-NRS	4,460,000	4,460,000	-	-	-	-	-	892,000
PE	5339	427,500	427,500	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	16,600,000	10,000,000	6,600,000	-	-	-	-	-
ROW	TCRP	150,000	150,000	-	-	-	-	-	-
CON	5309-T5-SS	20,000,000	-	-	20,000,000	-	-	-	-
CON	AB1171-AB144	9,400,000	9,400,000	-	-	-	-	-	-
CON	BT-RM1	15,000,000	15,000,000	-	-	-	-	-	-
CON	BT-RM2	43,999,025	23,249,025	750,000	20,000,000	-	-	-	-
CON	CMAQ-T4	6,100,000	-	-	6,100,000	-	-	-	699,670
CON	EARMARK-T2	10,849,620	10,849,620	-	-	-	-	-	-
CON	P116	23,000,000	23,000,000	-	-	-	-	-	-
CON	PROP-1B	8,322,000	8,322,000	-	-	-	-	-	-
CON	RIP-T4	4,043,000	-	4,043,000	-	-	-	-	463,732
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	350,016,000	248,986,000	100,530,000	500,000	-	-	-	-
CON	STATE-OTHER	700,000	700,000	-	-	-	-	-	-
Total Funding		578,573,145	419,050,145	112,923,000	46,600,000	-	-	-	2,055,402

Report of TIP Revision 2015-22
(By Phase & Fund Source)

CURRENT

TIP ID: SON090002 Revision: 2015-21 Version: 16 Status: ACTIVE CTIPS ID: 20600004354

Sponsoring Agency: SMART Implementing Agency: SMART

Trans. System: TRANSIT Mode: RAIL:100% Project Type: COMMUTER RAIL Purpose: EXPANSION

Project Name: Sonoma Marin Area Rail Corridor Hwy Rte:

Proj Description: Between Sonoma and Marin Counties: Implement passenger rail service and non-motorized pathway on NWP rail line

Revision Reason: Update the funding plan to add \$20M in FY16 CON RM2, \$500K in FY16 CON Sales Tax and \$20M in FY19 CON RTP-LRP funds to reflect the full cost of the project

Primary RTP ID: 22001 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$360 Review: AA

RTP Description: Implement Sonoma-Marin Area Rail Transit District (SMART) Commuter Rail and Multi-Use Pathway Project (Initial Operating Segment)

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	SALESTAX-MEASURE	350,000	-	350,000	-	-	-	-	-
ENV	TCRP	12,050,000	12,050,000	-	-	-	-	-	-
PSE	AB1171-AB144	750,000	750,000	-	-	-	-	-	-
PSE	P116	5,000,000	5,000,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	22,556,000	21,906,000	650,000	-	-	-	-	-
PSE	TCRP	24,800,000	24,800,000	-	-	-	-	-	-
PE	5309-T3-NRS	4,460,000	4,460,000	-	-	-	-	-	892,000
PE	5339	427,500	427,500	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	16,600,000	10,000,000	6,600,000	-	-	-	-	-
ROW	TCRP	150,000	150,000	-	-	-	-	-	-
CON	AB1171-AB144	9,400,000	9,400,000	-	-	-	-	-	-
CON	BT-RM1	15,000,000	15,000,000	-	-	-	-	-	-
CON	BT-RM2	43,999,025	23,249,025	750,000	20,000,000	-	-	-	-
CON	CMAQ-T4	6,100,000	-	-	6,100,000	-	-	-	699,670
CON	EARMARK-T2	10,849,620	10,849,620	-	-	-	-	-	-
CON	P116	23,000,000	23,000,000	-	-	-	-	-	-
CON	PROP-1B	8,322,000	8,322,000	-	-	-	-	-	-
CON	RIP-T4	4,043,000	-	4,043,000	-	-	-	-	463,732
CON	RTP-LRP	20,032,873	-	-	-	-	-	20,032,873	-
CON	SALESTAX-MEASURE	350,016,000	248,986,000	100,530,000	500,000	-	-	-	-
CON	STATE-OTHER	700,000	700,000	-	-	-	-	-	-
Total Funding		578,606,018	419,050,145	112,923,000	26,600,000	-	-	20,032,873	2,055,402

End of Project SON090002

Report of TIP Revision 2015-22
 (By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only	Toll Credit
Current:	\$1,296,166,008	\$142,330,250	\$107,621,729	\$3,121,787,815	\$4,667,905,802	\$673,549,819	\$2,980,114
Proposed:	\$1,447,135,349	\$143,589,873	\$106,621,729	\$3,061,426,791	\$4,758,773,742	\$868,703,795	\$2,980,114
Delta:	\$150,969,341	\$1,259,623	-\$1,000,000	-\$60,361,024	\$90,867,940	\$195,153,976	\$0