TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Lo	cal Road				
CC-130013	Concord	Concord New and Upgraded Signals at Various Loc	Update the funding plan to reprogram \$404K in CON CMAQ and \$52K in CON Local from FY17 to FY16 to match obligation	\$C	0.0%
MRN150008	San Rafael	Grand Avenue Bicycle Pedestrian Improvements	Update the funding plan to add \$74K in FY17 CON CMAQ funds	\$74,000	5.9%
SF-130012	San Francisco Dept of Public Works (SFDPW)	SF- Longfellow ES Safe Routes to School	Update the funding plan to reprogram \$73K in CMAQ from FY14 PE to FY15 CON, change the source for \$87K from other local to sales tax funds, and add an additional \$65K in FY15 CON sales tax funds	\$64,578	
SF-130013	San Francisco Dept of Public Works (SFDPW)	SF-ER Taylor ES Safe Routes to School	Update the funding plan to change the source of FY14 PE, FY15 CON, and FY16 CON funds from other local to sales tax funds and remove \$67K in FY16 CON CMAQ funds as they are being transferred to SF-130014	-\$67,265	5 -11.5%
SF-130014	San Francisco Dept of Public Works (SFDPW)	SF- Broadway Chinatown Complete Streets	Update the funding plan to add \$67K in FY16 CON CMAQ funds as they are being transferred from SF-130013 and reprogram \$9K in CON Sales Tax funds from FY15 to FY16	\$67,265	0.9%
SM-110012	San Bruno	San Bruno Transit Corridor Pedestrian Imps	Update the funding plan to remove \$142K in CON CMAQ as the funds are being transferred to SM-130012	-\$142,000	-22.0%
SM-130008	Menlo Park	Menlo Park-Various Streets Bike /Ped Improvements	Update the funding plan to remove \$298K in CON CMAQ as \$290K is being transferred to SM-130011 and \$8K is being transferred to SM-130012	-\$298,000	-33.1%
SM-130011	Daly City	John Daly Boulevard Bicycle /Ped Improvements	Update the funding plan to add \$290K in FY17 CON CMAQ funds as they are being transferred from SM-130008	\$290,000	23.2%
System: Pu	blic Lands/Trails				
CC-130050	East Bay Regional Park District (EBRPD)	SF Bay Trail, Pinole Shores to Bay Front Park	Update the funding plan to add \$1.3M in FY16 CON Recreational Trails Program funds and reprogram \$179K in CON Local funds from FY17 to FY16	\$1,311,686	20.8%
System: Re	gional				
REG130008	Metropolitan Transportation Commission (MTC)	Transportation Demand Management	Update the funding plan to change the fund source for \$6M in CON funds from CMAQ to Other Local as the CMAQ funds will be programmed to other projects in a future amendment	\$C	0.0%
System: Sta	ate Highway				
SM-130012	San Carlos	San Carlos Streetscape and Ped Improvments	Update the funding plan to add \$150K in FY16 CON CMAQ as \$142K in CMAQ is being transferred from SM-110012 and \$8K in CMAQ is being transferred from SM-130008 and add \$40K in FY16 CON Other Local funds	\$190,000) 19.8%
System: Tra	ansit				
ALA090065	Bay Area Rapid Transit District (BART)	BART: Fare Collection Equipment	Update the funding plan to add \$6M in 5337 and \$1.5M in Other Local to reflect the FY16 TCP POP	\$7,500,000	29.0%
ALA990052	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Paratransit Van Replacement	Update the funding plan to add \$1.3M in 5307 and \$330K in local funds to reflect the FY16 TCP POP	\$1,649,702	9.0%
ALA990076	Alameda Contra Costa Transit District (AC Transit)	AC Transit: ADA Paratransit Assistance	Update the funding plan to add \$4M in 5307 and \$996K in local matching funds to reflect the FY16 TCP POP	\$4,980,173	4.6%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
BRT99T01B	Bay Area Rapid Transit District (BART)	ADA Paratransit Capital Accessibility Improve	Update the funding plan to add \$2.7M in 5337 and \$682K in other local funds to reflect the FY16 TCP POP	\$3,408,970	9.1%
CC-990045	Western Contra Costa Transit Authority (WestCAT)	WestCat: ADA Paratransit Operating Subsidy	Update the funding plan to add \$248K in 5307 and \$248K in local funds to reflect the FY16 TCP POP	\$496,384	25.5%
CC-99T001	Central Contra Costa Transit Agency (CCCTA)	CCCTA: ADA Paratransit Assistance	Update the funding plan to add \$1.2M in 5307 and \$300K in local funds to reflect the FY16 TCP POP	\$1,499,916	11.2%
MRN050025	Golden Gate Bridge, Highway and Transit District	GGBHTD: Facilities Rehabilitation	Update the funding plan to add \$1.5M in 5307 and \$382K in local funds to reflect the FY16 TCP POP	\$1,912,369	6.8%
MRN110047	Marin County Transit District	MCTD: ADA Paratransit Assistance	Update the funding plan to add \$627K in 5307 and \$157K in local sales tax funds to reflect the FY16 TCP POP	\$783,765	25.3%
NAP030004	Napa County Transportation Planning Agency	NCTPA: ADA Operating Assistance	Update the funding plan to add \$39K in 5307 and \$10K in TDA funds to reflect the FY16 TCP POP	\$49,133	11.6%
NAP090008	Napa County Transportation Planning Agency	NCTPA Equipment Replacement and Upgrades	Update the funding plan to add \$15K in 5307, \$162K in 5339 and \$44K in Local funds to reflect the FY16 TCP POP	\$221,051	9.7%
NAP970010	Napa County Transportation Planning Agency	Napa Vine Operating Assistance	Update the funding plan to add \$1.5M in 5307 and \$1.5M in TDA funds to reflect the FY16 TCP POP	\$2,984,842	8.1%
REG050020	Bay Area Rapid Transit District (BART)	BART Car Exchange (Preventive Maintenance)	Update the funding plan to change the source for \$48.3M in CON funds from RTP- LRP to 5337, for \$1.6M in CON funds from RTP-LRP to 5307 and for \$12.5M in CON funds from RTP-LRP to local funds and reprogram from FY19 to FY16 to reflect the FY16 TCP POP	\$0	0.0%
REG090037	Bay Area Rapid Transit District (BART)	BART: Railcar Procurement Program	Update the funding plan to add $500K$ in 5337 and $125K$ in local funds to reflect the FY16 TCP POP	\$625,000	0.0%
REG090051	Caltrain	Caltrain: Revenue Vehicle Rehab Program	Update the funding plan to add \$166K in 5337 and \$42K in local funds to reflect the FY16 TCP POP	\$207,758	2.5%
REG090067	Water Emergency Transportation Authority (WETA)	WETA: Fixed Guideway Connectors	Update the funding plan to add \$5K in FY16 CON 5307, \$75K in FY16 CON 5337 and \$20K in sales tax funds to reflect the FY16 TCP POP	\$100,019	1.4%
SCL050002	Santa Clara Valley Transportation Authority (VTA)	VTA: Rail Replacement Program	Update the funding plan to add \$3.6M in 5337 and \$900K in local funds to reflect the FY16 TCP POP	\$4,500,000	17.6%
SCL050046	Santa Clara Valley Transportation Authority (VTA)	VTA: ADA Operating Set Aside	Update the funding plan to add \$3.7M in 5307 and \$928K in local funds to reflect the FY16 TCP POP	\$4,639,251	10.5%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL110104	Santa Clara Valley Transportation Authority (VTA)	VTA: Light Rail Track Crossovers and Switches	Update the funding plan to add \$778K in 5337 and \$194K in local funds to reflect the FY16 TCP POP	\$971,875	28.2%
SF-030013	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Wayside Fare Collection Equipment	Update the funding plan to add \$1.0M in 5337 and \$250K in sales tax funds to reflect the FY16 TCP POP	\$1,250,000	3.1%
SF-050024	San Francisco Municipal Transport Agency (SFMTA)	SFMTA:Train Control & Trolley Signal Rehab/Replace	Update the funding plan to add \$5.0M in 5337 and \$1.25M in sales tax funds to reflect the FY16 TCP POP.	\$6,250,000	10.5%
SF-95037B	San Francisco Municipal Transport Agency (SFMTA)	SF Muni Rail Replacement Program	Update the funding plan to add \$5.3M in 5337 and \$1.3M in Local funds to reflect the FY16 TCP POP	\$6,646,215	3.4%
SF-970073	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Cable Car Vehicle Renovation Program	Update the funding plan to add \$989K in 5337 and \$247K in sales tax funds to reflect the FY16 TCP POP	\$1,236,000	5.2%
SF-970170	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Trolley Overhead Recon. Program	Update the funding plan to add \$6.7M in 5337 and \$1.7M in sales tax funds to reflect the FY16 TCP POP	\$8,355,829	5.3%
SF-990022	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: ADA Paratransit operating support	Update the funding plan to add \$4.1M in 5307 and \$1M in Local funds to reflect the FY16 TCP POP	\$5,078,143	2.4%
SF-99T002	San Francisco Municipal Transport Agency (SFMTA)	Cable Car Traction Power & Guideway Rehab	Update the funding plan to add \$2.0M in 5337 and \$500K in sales tax funds to reflect the FY16 TCP POP	\$2,500,000	3.6%
SM-110068	San Mateo County Transit District (SAMTRANS)	SAMTRANS: Replacement of Articulated Bus Fleet	Update the funding plan to change the source and program year for \$20.2M in CON funds from FY19 RTP-LRP to FY16 5307 and add \$4.4M in local sales tax funds to reflect the FY16 TCP POP	\$4,424,667	8.3%
SM-150005	San Mateo County Transit District (SAMTRANS)	SAMTRANS: Replacement of 2003 Gillig Buses	Update the funding plan to add \$6.9M in 5307 and \$1.5M in sales tax funds to reflect the FY16 TCP POP	\$8,432,757	33.7%
SM-990026	San Mateo County Transit District (SAMTRANS)	SAMTRANS: ADA Paratransit Operating Subsidy	Update the funding plan to add \$1.6M in 5307 and \$396K in sales tax funds to reflect the FY16 TCP POP	\$1,980,294	23.0%
SOL010006	Fairfield-Suisun Transit	Fairfield-Suisun Transit: Operating Assistance	Update the funding plan to add \$2.5M in 5307 and \$2.5M in TDA funds to reflect the FY16 TCP POP	\$4,932,378	9.2%
SOL030002	Fairfield	Fairfield/Vacaville Intermodal Rail Station	Update the funding plan to change the source and phase for \$1M from ROW RM2 to CON Other Local, change the source for \$1.3M in CON funds from RTP-LRP to Prop-1B-PTMISEA and for \$1.6M from RTP-LRP to Local funds and reprogram between years	\$0	0.0%
SOL130003	Suisun City	Suisun-Fairfield Intercity Rail Station Access	Update the funding plan to add \$138K in FY16 CON STA and \$86K in FY16 CON TDA funds	\$223,100	35.3%

TIP ID	Sponsor	or Project Name Description of Change		Funding Change (\$)	Funding Change (%)			
SON030005	Sonoma County Transit	Program		Update the funding plan to add FY16 TCP POP	local funds to reflect the	\$1,548,925	10.5%	
SON050021	Sonoma County Transit			Update the funding plan to add FY16 TCP POP	al funds to reflect the	\$22,033	3 14.5%	
SON090002	·			Update the funding plan to char funds from FY19 RTP-LRP to F FY19 CON RTP-LRP funds	-\$32,873	0.0%		
						Total Funding Change:	\$90,867,940)
				TIP Revision Summary				
	Fede	eral	State	Regional	Local	Total		2015 TIP Only
Current:	\$1,296,10	66,008	\$142,330,250	\$107,621,729	\$3,121,787,815	\$4,667,905,8	02	\$673,549,819
Proposed:	\$1,447,13	35,349	\$143,589,873	\$106,621,729	\$3,061,426,791	\$4,758,773,7	42	\$868,703,795
Delta:	\$150,9	69,341	\$1,259,623	-\$1,000,000 -\$60,361,024 \$90,867			40	\$195,153,976

			(Dy I	Phase & Fund	i Source)				
				PROPOSE	D				
TIP ID: ALA09006	65	Revision: 2015-22	2	Version: 9	Stat	us: PROPOSE	D	CTIPS ID: 20600	0004773
Sponsoring Agend	y: BART			Im	plementing Ager	ncy: BART			
Trans. System:	TRANSIT	Mode:RAIL:	100%		Project Ty	pe: INTERCIT	(RAIL	Purpose: MAIN	T/REHAB
Project Name:	BART: Fare	Collection Equipment						Hwy	Rte:
Proj Description:	BART: Syste	emwide: Acquire and in	stall fare collect	tion equipment.					
Revision Reason:	Update the fu	unding plan to add \$6N	/l in 5337 and \$	S1.5M in Other Lo	ocal to reflect the	FY16 TCP PC	P		
Primary RTP ID:	94525	Sec. RTP ID:	RTP C	ycle: Plan Bay	Area RTP C	ost: \$37,796		Review: AA	
RTP Description:	BART - trans	sit operating and capita	al improvement	program (includi	ing replacement,	rehabilitation a	nd minor enh	ancements, equi	pment, fixed
		other capital assets)							
AQCTF Review:	Reviewed				a history (s. s. s.	d'an familiana			
AQ Description:) CFR 93.126) - Purcha	ase of operating	g equipment for	venicies (e.g., ra		, lifts, etc.)		
Phase Fund Sou	urce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON 5307-T4		2,520,000	2,520,000	-	-	-	-	-	-
CON 5309-T4-F	G	20,000	20,000	-	-	-	-	-	-
CON 5337-T4		24,135,828	12,135,828	6,000,000	6,000,000	-	-	-	-
CON LOCAL GI	EN FUND	6,668,958	3,668,958	1,500,000	1,500,000	-	-	-	-
		22 244 700		7 500 000	7 500 000			_	
Total Funding		33,344,786	18,344,786	7,500,000	7,500,000	-	-	-	-
		33,344,780	18,344,786			-	-		-
				CURREN					
TIP ID: ALA09006	65	Revision: 2015-0:		CURREN Version: 8	T	tus: ACTIVE		CTIPS ID: 20600	0004773
TIP ID: ALA09000 Sponsoring Agenc				CURREN Version: 8	T Star plementing Ager	ncy: BART		CTIPS ID: 20600	0004773
TIP ID: ALA09000 Sponsoring Agenc Trans. System:	y: BART TRANSIT	Revision: 2015-0: Mode: RAIL:	2	CURREN Version: 8	T Star plementing Ager			CTIPS ID: 20600 Purpose: MAIN	
TIP ID: ALA09006 Sponsoring Agenc Trans. System: Project Name:	y: BART TRANSIT BART: Fare	Revision: 2015-0 Mode: RAIL: Collection Equipment	2 100%	CURREN Version: 8 Im	T Star plementing Ager	ncy: BART			T/REHAB
TIP ID: ALA09000 Sponsoring Agenc Trans. System:	y: BART TRANSIT BART: Fare	Revision: 2015-0: Mode: RAIL:	2 100%	CURREN Version: 8 Im	T Star plementing Ager	ncy: BART		Purpose: MAIN	T/REHAB
TIP ID: ALA09006 Sponsoring Agenc Trans. System: Project Name:	y: BART TRANSIT BART: Fare BART: Syste	Revision: 2015-0 Mode: RAIL: Collection Equipment	2 100% Istall fare collec	CURREN Version: 8 Im	T Stat plementing Ager Project Ty	ncy: BART / <mark>pe:</mark> INTERCIT		Purpose: MAIN	T/REHAB
TIP ID: ALA09000 Sponsoring Agenc Trans. System: Project Name: Proj Description:	y: BART TRANSIT BART: Fare BART: Syste	Revision: 2015-0 Mode: RAIL: Collection Equipment emwide: Acquire and in	2 100% Istall fare collec I in FY15 CON	CURREN Version: 8 Im	T Star plementing Ager Project Ty 1 in FY15 CON L	ncy: BART / <mark>pe:</mark> INTERCIT		Purpose: MAIN	T/REHAB
TIP ID: ALA09000 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason:	y: BART TRANSIT BART: Fare BART: Syste Update the fu 94525 BART - trans	Revision: 2015-0: Mode: RAIL: Collection Equipment emwide: Acquire and in unding plan to add \$6M Sec. RTP ID: sit operating and capita	2 100% Istall fare collec I in FY15 CON RTP Cycle	CURREN Version: 8 Im tion equipment. 5337 and \$1.5N e: Plan Bay Area	T Star plementing Ager Project Ty A in FY15 CON L a RTP Co	ncy: BART /pe: INTERCIT .ocal funds ost: \$37,796	(RAIL	Purpose: MAIN Hwy Review: AA	T/REHAB Rte:
TIP ID: ALA09006 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: BART TRANSIT BART: Fare BART: Syste Update the fu 94525 BART - trans facilities and	Revision: 2015-0: Mode: RAIL: Collection Equipment emwide: Acquire and in unding plan to add \$6M Sec. RTP ID:	2 100% Istall fare collec I in FY15 CON RTP Cycle	CURREN Version: 8 Im tion equipment. 5337 and \$1.5N e: Plan Bay Area	T Star plementing Ager Project Ty A in FY15 CON L a RTP Co	ncy: BART /pe: INTERCIT .ocal funds ost: \$37,796	(RAIL	Purpose: MAIN Hwy Review: AA	T/REHAB Rte:
TIP ID: ALA09006 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: BART TRANSIT BART: Fare BART: Syste Update the fu 94525 BART - trans facilities and Reviewed	Revision: 2015-0: Mode: RAIL: Collection Equipment ernwide: Acquire and in unding plan to add \$6N Sec. RTP ID: sit operating and capita other capital assets)	2 100% Istall fare collec If in FY15 CON RTP Cycle I improvement	CURREN Version: 8 Im tion equipment. 5337 and \$1.5M e: Plan Bay Area program (includi	T plementing Ager Project Ty <i>I</i> in FY15 CON L a RTP Con ing replacement,	ncy: BART pe: INTERCIT Local funds ost: \$37,796 rehabilitation a	(RAIL nd minor enh	Purpose: MAIN Hwy Review: AA	T/REHAB Rte:
TIP ID: ALA09000 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: BART TRANSIT BART: Fare BART: Syste Update the fu 94525 BART - trans facilities and Reviewed EXEMPT (40	Revision: 2015-0: Mode: RAIL: Collection Equipment emwide: Acquire and in unding plan to add \$6M Sec. RTP ID: sit operating and capita other capital assets) D CFR 93.126) - Purcha	2 100% Istall fare collect In FY15 CON RTP Cycle In improvement ase of operatin	CURREN Version: 8 Im tion equipment. 5337 and \$1.5N a: Plan Bay Area program (includi g equipment for t	T Star plementing Ager Project Ty A in FY15 CON L a RTP Co ing replacement, vehicles (e.g., ra	ocy: BART pe: INTERCIT ocal funds ost: \$37,796 rehabilitation a dios, fareboxes	r RAIL nd minor enh , lifts, etc.)	Purpose: MAIN Hwy Review: AA ancements, equi	T/REHAB Rte: pment, fixed
TIP ID: ALA09000 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: BART TRANSIT BART: Fare BART: Syste Update the fu 94525 BART - trans facilities and Reviewed EXEMPT (40	Revision: 2015-0: Mode: RAIL: Collection Equipment emwide: Acquire and in unding plan to add \$6N Sec. RTP ID: sit operating and capita other capital assets) O CFR 93.126) - Purcha Total	2 100% Istall fare collect In FY15 CON RTP Cycle In improvement ase of operatin Prior	CURREN Version: 8 Im tion equipment. 5337 and \$1.5M e: Plan Bay Area program (includi	T plementing Ager Project Ty <i>I</i> in FY15 CON L a RTP Con ing replacement,	ncy: BART pe: INTERCIT Local funds ost: \$37,796 rehabilitation a	(RAIL nd minor enh	Purpose: MAIN Hwy Review: AA	T/REHAB Rte:
TIP ID: ALA09000 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Son CON 5307-T4	y: BART TRANSIT BART: Fare BART: Syste Update the fu 94525 BART - trans facilities and Reviewed EXEMPT (40	Revision: 2015-0: Mode: RAIL: Collection Equipment emwide: Acquire and in unding plan to add \$6M Sec. RTP ID: sit operating and capita other capital assets) D CFR 93.126) - Purcha Total 2,520,000	2 100% Istall fare collect In FY15 CON RTP Cycle In improvement ase of operatin Prior 2,520,000	CURREN Version: 8 Im tion equipment. 5337 and \$1.5N a: Plan Bay Area program (includi g equipment for t	T Star plementing Ager Project Ty A in FY15 CON L a RTP Co ing replacement, vehicles (e.g., ra	ocy: BART pe: INTERCIT ocal funds ost: \$37,796 rehabilitation a dios, fareboxes	r RAIL nd minor enh , lifts, etc.)	Purpose: MAIN Hwy Review: AA ancements, equi	T/REHAB Rte: pment, fixed
TIP ID: ALA09000 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Son CON 5307-T4 CON 5309-T4-F	y: BART TRANSIT BART: Fare BART: Syste Update the fu 94525 BART - trans facilities and Reviewed EXEMPT (40	Revision: 2015-0: Mode: RAIL: Collection Equipment emwide: Acquire and in unding plan to add \$6M Sec. RTP ID: sit operating and capita other capital assets) D CFR 93.126) - Purcha Collection Total 2,520,000 20,000	2 100% Istall fare collect In FY15 CON RTP Cycle In improvement ase of operation Prior 2,520,000 20,000	CURREN Version: 8 Im tion equipment. 5337 and \$1.5N a: Plan Bay Area program (includi g equipment for FY 14/15	T Star plementing Ager Project Ty A in FY15 CON L a RTP Co ing replacement, vehicles (e.g., ra	ocy: BART pe: INTERCIT ocal funds ost: \$37,796 rehabilitation a dios, fareboxes	r RAIL nd minor enh , lifts, etc.)	Purpose: MAIN Hwy Review: AA ancements, equi	T/REHAB Rte: pment, fixed
TIP ID: ALA09000 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Son CON 5307-T4 CON 5309-T4-F CON 5337-T4	y: BART TRANSIT BART: Fare (BART: Syste Update the ft 94525 BART - trans facilities and Reviewed EXEMPT (40	Revision: 2015-0: Mode: RAIL: Collection Equipment ermwide: Acquire and in unding plan to add \$6M Sec. RTP ID: sit operating and capita other capital assets) D CFR 93.126) - Purcha Total 2,520,000 20,000 18,135,828	2 100% Istall fare collect In FY15 CON RTP Cycle In improvement ase of operation Prior 2,520,000 20,000 12,135,828	CURREN Version: 8 Im tion equipment. 5337 and \$1.5N a: Plan Bay Area program (includi g equipment for FY 14/15	T Star plementing Ager Project Ty A in FY15 CON L a RTP Co ing replacement, vehicles (e.g., ra	ocy: BART pe: INTERCIT ocal funds ost: \$37,796 rehabilitation a dios, fareboxes	r RAIL nd minor enh , lifts, etc.)	Purpose: MAIN Hwy Review: AA ancements, equi	T/REHAB Rte: pment, fixed
TIP ID: ALA09000 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Son CON 5307-T4 CON 5309-T4-F	y: BART TRANSIT BART: Fare (BART: Syste Update the ft 94525 BART - trans facilities and Reviewed EXEMPT (40	Revision: 2015-0: Mode: RAIL: Collection Equipment emwide: Acquire and in unding plan to add \$6M Sec. RTP ID: sit operating and capita other capital assets) D CFR 93.126) - Purcha Collection Total 2,520,000 20,000	2 100% Istall fare collect In FY15 CON RTP Cycle In improvement ase of operation Prior 2,520,000 20,000	CURREN Version: 8 Im tion equipment. 5337 and \$1.5N a: Plan Bay Area program (includi g equipment for FY 14/15	T Star plementing Ager Project Ty A in FY15 CON L a RTP Co ing replacement, vehicles (e.g., ra	ocy: BART pe: INTERCIT ocal funds ost: \$37,796 rehabilitation a dios, fareboxes	r RAIL nd minor enh , lifts, etc.)	Purpose: MAIN Hwy Review: AA ancements, equi	T/REHAB Rte: pment, fixed

End of Project ALA090065

				Phase & Fund	/				
				PROPOSE	D				
TIP ID: ALA99005	52	Revision: 2015-2	2	Version: 21	Statu	s: PROPOSE	D CTI	PS ID: 20600	000654
Sponsoring Agenc	y: AC Transit			Im	plementing Agence	y: AC Transit			
Trans. System:	TRANSIT	Mode:BUS:	100%		Project Typ	e: PARATRA	NSIT P	u <mark>rpose</mark> : MAIN	T/REHAB
Project Name:	AC Transit: Par	ratransit Van Replac	cement					Hwy	Rte:
Proj Description:		ortized cost of repla						ced by paratra	ansit
		A funds programme							
Revision Reason:	Update the fund	ding plan to add \$1.	.3M in 5307 and	d \$330K in local f	funds to reflect the	FY16 TCP P	OP		
Primary RTP ID:	240382 Se	ec. RTP ID:	RTP C	Cycle: Plan Bay	Area RTP Co	<mark>st:</mark> \$1,069	F	Review: AA	
RTP Description:	Implement Alan	meda County*s Trar	nsit Enhanceme	ents, Expansion,	Safety and Opera	tions and Mair	ntenance Progra	m, including F	Paratransit
	Deviewed								
AQCTF Review:	Reviewed	ED 02 126) Durch	and of augment	vohiolog					
AQ Description:	`	CFR 93.126) - Purch							
Phase Fund Sou	ILCE	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON 5307-T3		5,115,395	5,115,395	-	-	-	-	-	-
CON 5307-T4		10,669,005	7,986,209	1,363,034	1,319,762	-	-	-	-
CON BT-664		494,915	494,915	-	-	-	-	-	-
CON LOCAL GE	IN FUND	3,745,250	3,074,552	340,758	329,940	-	-	-	-
Total Funding		20,024,565	16,671,071	1,703,792	1,649,702	-	-	-	-
				_					
				CURREN	Т				
TIP ID: ALA99005	52	Revision: 2015-0	2	Version: 20	Statu	IS: ACTIVE	СТ	IPS ID: 20600	000654
Sponsoring Agene				Les .	1 (1 A	A O T			
Sponsoring Agenc	y: AC Transit			Im	plementing Agence	cy: AC Transit			
Trans. System:	TRANSIT	Mode: BUS:	100%	IM		be: PARATRAN	NSIT P	urpose: MAIN	T/REHAB
	TRANSIT	:Mode: BUS: ratransit Van Replac		Im		·	NSIT P	urpose: MAIN Hwy	
Trans. System:	TRANSIT AC Transit: Par AC Transit: Am	ratransit Van Replace	cement acing vans used	d for AC Transit p	Project Typ paratransit service	e: PARATRAN	erated and repla	Hwy	Rte:
Trans. System: Project Name: Proj Description:	TRANSIT AC Transit: Par AC Transit: Am contractor. FTA	ratransit Van Replac ortized cost of repla A funds programme	cement acing vans used d annually in lie	d for AC Transit p eu of programmir	Project Typ paratransit service ng for replacing va	e: PARATRAN . Vans are op uns at end of th	erated and repla eir useful life.	Hwy	Rte:
Trans. System: Project Name: Proj Description: Revision Reason:	TRANSIT AC Transit: Par AC Transit: Am contractor. FTA Update the func	ratransit Van Replac ortized cost of replac A funds programme ding plan to add \$1.	cement acing vans used d annually in lie 4M in FY15 CC	d for AC Transit p eu of programmir DN 5307 funds ar	Project Typ paratransit service og for replacing va nd \$341K in FY15	e: PARATRAN . Vans are op- uns at end of th CON Local fu	erated and repla eir useful life. nds	Hwy aced by paratra	Rte:
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	TRANSIT AC Transit: Par AC Transit: Am contractor. FTA Update the func 240382 St	ratransit Van Replac nortized cost of repla A funds programme ding plan to add \$1. nec. RTP ID:	cement acing vans used d annually in lie 4M in FY15 CC RTP Cycle	d for AC Transit p eu of programmir DN 5307 funds ar e: Plan Bay Area	Project Typ paratransit service ng for replacing va nd \$341K in FY15 a RTP Co:	 PARATRAN Vans are opins at end of the CON Local function st: \$1,069 	erated and repla eir useful life. nds F	Hwy aced by paratra Review: AA	Rte: ansit
Trans. System: Project Name: Proj Description: Revision Reason:	TRANSIT AC Transit: Par AC Transit: Am contractor. FTA Update the func 240382 St	ratransit Van Replac ortized cost of replac A funds programme ding plan to add \$1.	cement acing vans used d annually in lie 4M in FY15 CC RTP Cycle	d for AC Transit p eu of programmir DN 5307 funds ar e: Plan Bay Area	Project Typ paratransit service ng for replacing va nd \$341K in FY15 a RTP Co:	 PARATRAN Vans are opins at end of the CON Local function st: \$1,069 	erated and repla eir useful life. nds F	Hwy aced by paratra Review: AA	Rte: ansit
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	TRANSIT AC Transit: Par AC Transit: Am contractor. FTA Update the func 240382 St	ratransit Van Replac nortized cost of repla A funds programme ding plan to add \$1. nec. RTP ID:	cement acing vans used d annually in lie 4M in FY15 CC RTP Cycle	d for AC Transit p eu of programmir DN 5307 funds ar e: Plan Bay Area	Project Typ paratransit service ng for replacing va nd \$341K in FY15 a RTP Co:	 PARATRAN Vans are opins at end of the CON Local function st: \$1,069 	erated and repla eir useful life. nds F	Hwy aced by paratra Review: AA	Rte: ansit
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	TRANSIT AC Transit: Par AC Transit: Am contractor. FTA Update the func 240382 So Implement Alan Reviewed	ratransit Van Replac nortized cost of repla A funds programme ding plan to add \$1. nec. RTP ID:	cement acing vans used d annually in lie 4M in FY15 CC RTP Cycle nsit Enhanceme	d for AC Transit p eu of programmir DN 5307 funds ar e: Plan Bay Area ents, Expansion,	Project Typ paratransit service ng for replacing va nd \$341K in FY15 a RTP Co:	 PARATRAN Vans are opins at end of the CON Local function st: \$1,069 	erated and repla eir useful life. nds F	Hwy aced by paratra Review: AA	Rte: ansit
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	TRANSIT AC Transit: Par AC Transit: Am contractor. FTA Update the func 240382 Se Implement Alan Reviewed EXEMPT (40 C	ratransit Van Replac nortized cost of repla A funds programme ding plan to add \$1. nec. RTP ID: meda County*s Tran	cement acing vans used d annually in lie 4M in FY15 CC RTP Cycle nsit Enhanceme	d for AC Transit p eu of programmir DN 5307 funds ar e: Plan Bay Area ents, Expansion,	Project Typ paratransit service ng for replacing va nd \$341K in FY15 a RTP Co:	 PARATRAN Vans are opins at end of the CON Local function st: \$1,069 	erated and repla eir useful life. nds F	Hwy aced by paratra Review: AA	Rte: ansit
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	TRANSIT AC Transit: Par AC Transit: Am contractor. FTA Update the func 240382 Se Implement Alan Reviewed EXEMPT (40 C	ratransit Van Replac oortized cost of replac A funds programme ding plan to add \$1. ec. RTP ID: meda County*s Trar	cement acing vans used d annually in lie 4M in FY15 CC RTP Cycle nsit Enhancement ase of support	d for AC Transit p eu of programmir DN 5307 funds ar e: Plan Bay Area ents, Expansion, vehicles	Project Typ paratransit service og for replacing va nd \$341K in FY15 a RTP Co Safety and Opera	e: PARATRAN Vans are op- ins at end of th CON Local fu st: \$1,069 itions and Mair	erated and repla eir useful life. nds F ntenance Progra	Hwy aced by paratra Review: AA m, including F	Rte: ansit Paratransit
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	TRANSIT AC Transit: Par AC Transit: Am contractor. FTA Update the func 240382 Se Implement Alan Reviewed EXEMPT (40 C	ratransit Van Replac nortized cost of replac A funds programme ding plan to add \$1. nec. RTP ID: meda County*s Trar CFR 93.126) - Purch Total	cement acing vans used d annually in lie 4M in FY15 CC RTP Cycle nsit Enhancement ase of support Prior	d for AC Transit p eu of programmir DN 5307 funds ar e: Plan Bay Area ents, Expansion, vehicles	Project Typ paratransit service og for replacing va nd \$341K in FY15 a RTP Co Safety and Opera	e: PARATRAN Vans are op- ins at end of th CON Local fu st: \$1,069 itions and Mair	erated and repla eir useful life. nds F ntenance Progra	Hwy aced by paratra Review: AA m, including F	Rte: ansit Paratransit
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T3	TRANSIT AC Transit: Par AC Transit: Am contractor. FTA Update the func 240382 Se Implement Alan Reviewed EXEMPT (40 C	ratransit Van Replac nortized cost of replac A funds programme ding plan to add \$1. nec. RTP ID: meda County*s Trar CFR 93.126) - Purch Total 5,115,395	cement acing vans used d annually in lie 4M in FY15 CC RTP Cycle nsit Enhancement ase of support Prior 5,115,395	d for AC Transit p eu of programmir DN 5307 funds ar e: Plan Bay Area ents, Expansion, vehicles FY 14/15	Project Typ paratransit service og for replacing va nd \$341K in FY15 a RTP Co Safety and Opera	e: PARATRAN Vans are op- ins at end of th CON Local fu st: \$1,069 itions and Mair	erated and repla eir useful life. nds F ntenance Progra	Hwy aced by paratra Review: AA m, including F	Rte: ansit Paratransit
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T3 CON 5307-T4	TRANSIT AC Transit: Par AC Transit: Am contractor. FTA Update the func 240382 So Implement Alan Reviewed EXEMPT (40 C	ratransit Van Replac nortized cost of replac A funds programme ding plan to add \$1. nec. RTP ID: meda County*s Tran CFR 93.126) - Purch Total 5,115,395 9,349,243	cement acing vans used d annually in lie 4M in FY15 CC RTP Cycle nsit Enhancement ase of support Prior 5,115,395 7,986,209	d for AC Transit p eu of programmir DN 5307 funds ar e: Plan Bay Area ents, Expansion, vehicles FY 14/15	Project Typ paratransit service og for replacing va nd \$341K in FY15 a RTP Co Safety and Opera	e: PARATRAN Vans are op- ins at end of th CON Local fu st: \$1,069 itions and Mair	erated and repla eir useful life. nds F ntenance Progra	Hwy aced by paratra Review: AA m, including F	Rte: ansit Paratransit
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T3 CON 5307-T4 CON BT-664	TRANSIT AC Transit: Par AC Transit: Am contractor. FTA Update the func 240382 So Implement Alan Reviewed EXEMPT (40 C	ratransit Van Replac nortized cost of replac A funds programme ding plan to add \$1. sec. RTP ID: meda County*s Tran CFR 93.126) - Purch <u>Total</u> 5,115,395 9,349,243 494,915	cement acing vans used d annually in lie 4M in FY15 CC RTP Cycle nsit Enhancement ase of support <u>Prior</u> 5,115,395 7,986,209 494,915	d for AC Transit p eu of programmir DN 5307 funds ar e: Plan Bay Area ents, Expansion, vehicles FY 14/15 - 1,363,034 -	Project Typ paratransit service og for replacing va nd \$341K in FY15 a RTP Co Safety and Opera	e: PARATRAN Vans are op- ins at end of th CON Local fu st: \$1,069 itions and Mair	erated and repla eir useful life. nds F ntenance Progra	Hwy aced by paratra Review: AA m, including F	Rte: ansit Paratransit

End of Project ALA990052

		(-)	Phase & Fund					
			PROPOSE	D				
TIP ID: ALA99007	76 Revision: 20	15-22	Version: 27	Sta	tus: PROPOSE	D CT	TIPS ID: 20600	000677
Sponsoring Agenc	y: AC Transit		Im	plementing Age	ncy: AC Transit			
Trans. System:	TRANSIT Mode:E	US:100%		Project T	ype: PARATRA	NSIT I	Purpose: OPER	ATIONS
Project Name:	AC Transit: ADA Paratransit A	ssistance					Hwy	Rte:
Proj Description:	AC Transit: ADA Paratransit O	perating Subsidy.						
Revision Reason:	Update the funding plan to add	I \$4M in 5307 and \$	\$996K in local ma	atching funds to	reflect the FY16	TCP POP		
Primary RTP ID:	240382 Sec. RTP ID:	RTP C	ycle: Plan Bay	Area RTP C	ost: \$1,069		Review: AA	
RTP Description:	Implement Alameda County*s		•			ntenance Progr	ram, including P	aratransit
			,,				g	
AQCTF Review:	Reviewed							
AQ Description:	EXEMPT (40 CFR 93.126) - O	perating assistance	e to transit agenc	ies				
Phase Fund Sou	irce Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON 5307-T3	58,731,044		-	-	-	-	-	-
CON 5307-T4	31,677,082		3,913,691	3,984,138	-	-	-	-
CON LOCAL GE	, ,		978,423	996,035	-	-	-	-
Total Funding	113,010,160	103,137,873	4,892,114	4,980,173	-	-	-	-
			CURREN					
TIP ID: ALA99007		15-02	Version: 26		tus: ACTIVE	C	TIPS ID: 20600	000677
Sponsoring Agency			Im	plementing Age	•			
Trans. System:		US:100%		Project T	ype: PARATRA	NSIT I	Purpose: OPER	
Project Name:	AC Transit: ADA Paratransit A						Hwy	Rte:
		norating Subeidy						
Proj Description:	AC Transit: ADA Paratransit O							
Proj Description: Revision Reason:	Update the funding plan to add		0N 5307 funds ar	nd \$978K in FY1	5 CON Local fu	nds		
		\$3.9M in FY15 CC	DN 5307 funds ar e: Plan Bay Area		15 CON Local fu cost: \$1,069	nds	Review: AA	
Revision Reason:	Update the funding plan to add	I \$3.9M in FY15 CC RTP Cycle	e: Plan Bay Area	a RTP C	ost: \$1,069			aratransit
Revision Reason: Primary RTP ID: RTP Description:	Update the funding plan to add 240382 Sec. RTP ID: Implement Alameda County*s	I \$3.9M in FY15 CC RTP Cycle	e: Plan Bay Area	a RTP C	ost: \$1,069			aratransit
Revision Reason: Primary RTP ID:	Update the funding plan to add 240382 Sec. RTP ID:	\$3.9M in FY15 CC RTP Cycle Transit Enhanceme	e: Plan Bay Area ents, Expansion,	a RTP C Safety and Ope	ost: \$1,069			aratransit
Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	Update the funding plan to add 240382 Sec. RTP ID: Implement Alameda County*s Reviewed EXEMPT (40 CFR 93.126) - O	I \$3.9M in FY15 CC RTP Cycle Transit Enhanceme perating assistance	e: Plan Bay Area ents, Expansion, e to transit agenc	a RTP C Safety and Ope ies	cost: \$1,069 rations and Mai	ntenance Progr		
Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	Update the funding plan to add 240382 Sec. RTP ID: Implement Alameda County*s Reviewed EXEMPT (40 CFR 93.126) - O	I \$3.9M in FY15 CC RTP Cycle Transit Enhanceme perating assistance Prior	e: Plan Bay Area ents, Expansion,	a RTP C Safety and Ope	ost: \$1,069		ram, including P	aratransit Toll Credit
Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	Update the funding plan to add 240382 Sec. RTP ID: Implement Alameda County*s Reviewed EXEMPT (40 CFR 93.126) - O urce Total	I \$3.9M in FY15 CC RTP Cycle Transit Enhanceme perating assistance <u>Prior</u> 58,731,044	e: Plan Bay Area ents, Expansion, e to transit agenc	a RTP C Safety and Ope ies	cost: \$1,069 rations and Mai	ntenance Progr	ram, including P	
Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T3	Update the funding plan to add 240382 Sec. RTP ID: Implement Alameda County*s Reviewed EXEMPT (40 CFR 93.126) - O Irce Total 58,731,044 27,692,944	I \$3.9M in FY15 CC RTP Cycle Transit Enhanceme perating assistance <u>Prior</u> 58,731,044 23,779,253	e: Plan Bay Area ents, Expansion, e to transit agenc FY 14/15	a RTP C Safety and Ope ies	cost: \$1,069 rations and Mai	ntenance Progr	ram, including P	
Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T3 CON 5307-T4	Update the funding plan to add 240382 Sec. RTP ID: Implement Alameda County*s Reviewed EXEMPT (40 CFR 93.126) - O Irce Total 58,731,044 27,692,944	I \$3.9M in FY15 CC RTP Cycle Transit Enhanceme perating assistance <u>Prior</u> 58,731,044 23,779,253 20,627,576	e: Plan Bay Area ents, Expansion, e to transit agenc FY 14/15 - 3,913,691	a RTP C Safety and Ope ies FY 15/16	FY 16/17	ntenance Progr FY 17/18 - -	ram, including P	

End of Project ALA990076

((By I	Phase	& Func	Source)

					PROPOSED					
TIP ID: BF	RT99T01E	3	Revision: 2015-2	22	Version: 14	Statu	s: PROPOSE	D CTIF	PS ID: 20600	003701
Sponsoring	g Agency:	BART			Imple	ementing Agend	cy: BART			
Trans. Sys	stem:	TRANSIT	Mode:RAIL	:100%		Project Typ	e: ENHANCE	MENTS Pu	rpose: SYST	MGMT
Project Na	ime:	ADA Paratran	sit Capital Accessibil	lity Improve					Hwy	Rte:
Proj Descri		emergency te	ous stations: Capital lephones, and tactile	stair tread rep	lacement	-			ition of hands	s-free
Revision R	Reason:		nding plan to add \$2				ect the FY16 T	CP POP		
Primary RT	TP ID:	94525	Sec. RTP ID:	RTP (Cycle: Plan Bay Ar	ea RTP Co	st: \$37,796	R	eview: AA	
RTP Descr		facilities and o	t operating and capita other capital assets)	al improvemen	t program (including	replacement,	rehabilitation a	nd minor enhance	ements, equip	oment, fixed
AQCTF Re		Reviewed								
AQ Descrip	ption:	EXEMPT (40	CFR 93.126) - Opera	ating assistance	e to transit agencies	;				
Phase F	Fund Sour	се	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
	307-T3		11,908,362	11,908,362	-	-	-	-	-	-
	307-T4		17,994,896	15,315,942	2,678,954	-	-	-	-	-
	337-T4		2,727,176	-	-	2,727,176	-	-	-	-
	BT-RM2		1,000,000	1,000,000	-	-	-	-	-	-
	OCAL GEN	N FUND	7,185,343	5,833,810	669,739	681,794	-	-		-
Total Fund	ding		40,815,777	34,058,114	3,348,693	3,408,970	-	-	-	-
					OUDDENT					
		2	Devision: 2015 (2	CURRENT	Chat		OTU		000704
	RT99T01E		Revision: 2015-0)2	Version: 13		IS: ACTIVE	CTII	PS ID: 20600	003701
Sponsoring	g Agency:	BART			Version: 13	ementing Agend	cy: BART			
Sponsoring Trans. Sys	g Agency: stem:	BART TRANSIT	Mode: RAIL:	100%	Version: 13	ementing Agend			rpose: SYST	MGMT
Sponsoring Trans. Sys Project Nar	g Agency: stem: ime:	BART TRANSIT ADA Paratran	Mode: RAIL: sit Capital Accessibil	100% lity Improve	Version: 13 Imple	ementing Ageno Project Typ	cy: BART be: PARATRA	NSIT Pu	rpose: SYST Hwy	MGMT <mark>Rte</mark> :
Sponsoring Trans. Sys	g Agency: stem: ime:	BART TRANSIT ADA Paratran BART: At vari	Mode: RAIL: sit Capital Accessibil ous stations: Capital	100% lity Improve Access Improv	Version: 13 Imple vements Program in	ementing Ageno Project Typ	cy: BART be: PARATRA	NSIT Pu	rpose: SYST Hwy	MGMT <mark>Rte</mark> :
Sponsoring Trans. Sys Project Nar	g Agency: stem: ime: ription:	BART TRANSIT ADA Paratran BART: At vari emergency te	Mode: RAIL: sit Capital Accessibil	100% lity Improve Access Improv stair tread rep	Version: 13 Imple vements Program in lacement	ementing Agend Project Typ cluding, station	cy: BART be: PARATRA	NSIT Pu	rpose: SYST Hwy	MGMT <mark>Rte</mark> :
Sponsoring Trans. Sys Project Nar Proj Descri Revision R	g Agency: stem: ime: ription: Reason:	BART TRANSIT ADA Paratran BART: At vari emergency te Update the fu	Mode: RAIL: sit Capital Accessibil ous stations: Capital lephones, and tactile	100% lity Improve Access Improv stair tread rep 7M in FY15 C0	Version: 13 Imple vements Program in lacement ON 5307 and \$669ł	ementing Agence Project Typ cluding, station C in FY15 CON	cy: BART be: PARATRA elevator impro Local	NSIT Pu	rpose: SYST Hwy	MGMT <mark>Rte</mark> :
Sponsoring Trans. Sys Project Nar Proj Descri	g Agency: stem: ime: ription: Reason: TP ID:	BART TRANSIT ADA Paratran BART: At vari emergency te Update the fu 94525 BART - transi	Mode: RAIL: asit Capital Accessibil ous stations: Capital lephones, and tactile nding plan to add \$2 Sec. RTP ID: t operating and capit	100% lity Improve Access Improv stair tread rep 7M in FY15 C(RTP Cycl	Version: 13 Imple vements Program in lacement ON 5307 and \$669 le: Plan Bay Area	ementing Ageno Project Typ cluding, station K in FY15 CON RTP Co	cy: BART be: PARATRA elevator impro Local st: \$37,796	NSIT Pu ovements, installa Re	rpose: SYST Hwy ttion of hands eview: AA	MGMT <mark>Rte:</mark> s-free
Sponsoring Trans. Sys Project Nar Proj Descri Revision R Primary RT	g Agency: stem: ime: iption: Reason: TP ID: ription: eview:	BART TRANSIT ADA Paratran BART: At vari emergency te Update the fu 94525 BART - transi facilities and o Reviewed	Mode: RAIL: sit Capital Accessibil ous stations: Capital lephones, and tactile nding plan to add \$2 Sec. RTP ID:	100% lity Improve Access Improv stair tread rep .7M in FY15 C(RTP Cycl al improvemen	Version: 13 Imple vements Program in lacement ON 5307 and \$669k le: Plan Bay Area t program (including	cluding, station (in FY15 CON RTP Co replacement, i	cy: BART be: PARATRA elevator impro Local st: \$37,796	NSIT Pu ovements, installa Re	rpose: SYST Hwy ttion of hands eview: AA	MGMT <mark>Rte:</mark> s-free
Sponsoring Trans. Sys Project Nar Proj Descri Revision R Primary RT RTP Descr AQCTF Re AQ Descrip	g Agency: stem: ime: iption: Reason: TP ID: ription: eview:	BART TRANSIT ADA Paratran BART: At vari emergency te Update the fu 94525 BART - transi facilities and o Reviewed EXEMPT (40	Mode: RAIL: asit Capital Accessibil ous stations: Capital lephones, and tactile nding plan to add \$2 Sec. RTP ID: t operating and capit other capital assets)	100% lity Improve Access Improv stair tread rep .7M in FY15 C(RTP Cycl al improvemen	Version: 13 Imple vements Program in lacement ON 5307 and \$669H le: Plan Bay Area t program (including e to transit agencies	ementing Agence Project Typ cluding, station (in FY15 CON RTP Co replacement, r	cy: BART be: PARATRA elevator impro Local st: \$37,796 rehabilitation a	NSIT Pu ovements, installa Re nd minor enhance	rpose: SYST Hwy ttion of hands eview: AA	MGMT <mark>Rte:</mark> s-free
Sponsoring Trans. Sys Project Nar Proj Descri Revision R Primary RT RTP Descr AQCTF Re AQ Descrip Phase Fi	g Agency: stem: ime: iption: Reason: TP ID: ription: eview: ption: Fund Sour	BART TRANSIT ADA Paratran BART: At vari emergency te Update the fu 94525 BART - transi facilities and o Reviewed EXEMPT (40	Mode: RAIL: asit Capital Accessibil ous stations: Capital lephones, and tactile nding plan to add \$2 Sec. RTP ID: t operating and capita other capital assets) CFR 93.126) - Opera Total	100% lity Improve Access Improv stair tread rep 7M in FY15 CC RTP Cycl al improvemen ating assistance Prior	Version: 13 Imple vements Program in lacement ON 5307 and \$669k le: Plan Bay Area t program (including	cluding, station (in FY15 CON RTP Co replacement, i	cy: BART be: PARATRA elevator impro Local st: \$37,796	NSIT Pu ovements, installa Re	rpose: SYST Hwy ttion of hands eview: AA ements, equip	MGMT Rte: s-free oment, fixed
Sponsoring Trans. Sys Project Nar Proj Descri Revision R Primary RT RTP Descr AQCTF Re AQ Descrip Phase Fi CON 53	g Agency: stem: ime: iption: Reason: TP ID: ription: eview: ption:	BART TRANSIT ADA Paratran BART: At vari emergency te Update the fu 94525 BART - transi facilities and o Reviewed EXEMPT (40	Mode: RAIL: asit Capital Accessibil ous stations: Capital lephones, and tactile nding plan to add \$2 Sec. RTP ID: t operating and capit other capital assets) CFR 93.126) - Opera Total 11,908,362	100% lity Improve Access Improv stair tread rep .7M in FY15 CC RTP Cycl al improvemen ating assistance <u>Prior</u> 11,908,362	Version: 13 Imple vements Program in lacement ON 5307 and \$669H le: Plan Bay Area t program (including e to transit agencies FY 14/15	ementing Agence Project Typ cluding, station (in FY15 CON RTP Co replacement, r	cy: BART be: PARATRA elevator impro Local st: \$37,796 rehabilitation a	NSIT Pu ovements, installa Re nd minor enhance	rpose: SYST Hwy ttion of hands eview: AA ements, equip	MGMT Rte: s-free oment, fixed
Sponsoring Trans. Sys Project Nar Proj Descri Revision R Primary RT RTP Descr AQCTF Re AQ Descrip Phase Fr CON 53 CON 53	g Agency: stem: ime: iption: Reason: TP ID: ription: eview: ption: fund Sour 307-T3	BART TRANSIT ADA Paratran BART: At vari emergency te Update the fu 94525 BART - transi facilities and o Reviewed EXEMPT (40	Mode: RAIL: asit Capital Accessibil ous stations: Capital lephones, and tactile nding plan to add \$2 Sec. RTP ID: t operating and capita other capital assets) CFR 93.126) - Opera Total	100% lity Improve Access Improv stair tread rep 7M in FY15 CC RTP Cycl al improvemen ating assistance Prior	Version: 13 Imple vements Program in lacement ON 5307 and \$669H le: Plan Bay Area t program (including e to transit agencies FY 14/15	ementing Agence Project Typ cluding, station (in FY15 CON RTP Co replacement, r	cy: BART be: PARATRA elevator impro Local st: \$37,796 rehabilitation a	NSIT Pu ovements, installa Re nd minor enhance	rpose: SYST Hwy ttion of hands eview: AA ements, equip	MGMT Rte: s-free oment, fixed
Sponsoring Trans. Sys Project Nar Proj Descri Revision R Primary RT RTP Descr AQCTF Re AQ Descrip Phase Fr CON 50 CON 50 CON 80	g Agency: stem: ime: iption: Reason: TP ID: ription: eview: ption: ^c und Sour 307-T3 307-T4	BART TRANSIT ADA Paratran BART: At vari emergency te Update the fu 94525 BART - transi facilities and o Reviewed EXEMPT (40	Mode: RAIL: asit Capital Accessibil ous stations: Capital lephones, and tactile nding plan to add \$2 Sec. RTP ID: t operating and capit: other capital assets) CFR 93.126) - Opera Total 11,908,362 17,994,896	100% lity Improve Access Improv stair tread rep .7M in FY15 CC RTP Cycl al improvemen ating assistance <u>Prior</u> 11,908,362 15,315,942	Version: 13 Imple vements Program in lacement ON 5307 and \$669H le: Plan Bay Area t program (including e to transit agencies FY 14/15	ementing Agence Project Typ cluding, station (in FY15 CON RTP Co replacement, r	cy: BART be: PARATRA elevator impro Local st: \$37,796 rehabilitation a	NSIT Pu ovements, installa Re nd minor enhance	rpose: SYST Hwy ttion of hands eview: AA ements, equip	MGMT Rte: s-free oment, fixed

End of Project BRT99T01B

(By	Phase	& F	und	Source	

					PROPOSE)				
TIP ID:	CC-130013	3	Revision: 2015-22		Version: 4		tus: PROPOSE	D C	TIPS ID: 20600	005629
	ring Agency					ementing Age				
Trans. S	System:	LOCAL ROAD	Mode:BIKE/P	ED:100%		Project Ty	ype: MAJOR AR	TERIAL	Purpose: SYST	MGMT
Project N	Name:	Concord New ar	nd Upgraded Signals	at Various Lo	oc				Hwy I	Rte:
Proj Des	scription:		s Locations: Upgrad						s including ADA	upgrades.
Revision	n Reason:	Update the fund	ing plan to reprogram	n \$404K in C	ON CMAQ and \$5	2K in CON Loo	cal from FY17 to	FY16 to mate	ch obligation	
Primary	RTP ID:	240367 Se	ec. RTP ID:	RTP C	ycle: Plan Bay A	rea RTP C	ost: \$45		Review: AA	
RTP De	scription:	Implement Cont	ra Costa County*s S	afe Routes to	Schools program					
AQCTF	Review:	Reviewed								
AQ Des	cription:	EXEMPT (40 CF	-R 93.127) - Intersec	tion signaliza	tion projects at inc	lividual interse	ctions			
Phase	Fund Sour	ce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4		100,980	100,980	-	-	-	-	-	-
PE	HSIP-T4		253,600	253,600	-	-	-	-	-	-
PE	LOCAL GEN	N FUND	45,940	45,940	-	-	-	-	-	-
CON	CMAQ-T4		403,920	-	-	403,920	-	-	-	-
CON	HSIP-T4		1,572,700	-	-	1,572,700	-	-	-	-
CON	LOCAL GEN	N FUND	256,093	-	-	256,093	-	-	-	-
Total Fu	unding		2,633,233	400,520	-	2,232,713	-	-	-	-
			Revision: 2015-01		CURRENT Version: 3	Sta	tus: ACTIVE	(CTIPS ID: 20600	005629
TIP ID:	CC-130013)								
	CC-130013 ring Agency:				Imp	ementing Age	ncy: Concord			
	ring Agency:		Mode: BIKE/PI	ED:100%	Imp	00	ncy: Concord ype: MAJOR AR	TERIAL	Purpose: SYST	MGMT
Sponsor	ring Agency: System:	Concord	Mode: BIKE/PI nd Upgraded Signals			00		TERIAL	Purpose: SYSTI Hwy I	
Sponsor Trans. S Project N	ring Agency: System:	: Concord LOCAL ROAD Concord New ar Concord: Variou		at Various Lo e existing traf	oc fic signals, install	Project Ty	ype: MAJOR AR	improvement	Hwy I	Rte:
Sponsor Trans. S Project N Proj Des	ring Agency: System: Name:	Concord LOCAL ROAD Concord New ar Concord: Variou Includes installir Combine this pro	nd Upgraded Signals is Locations: Upgrad	at Various Lo e existing traf Ped Traffic Sig nal upgrade a	oc fic signals, install gnal at Oak Grove and new signal ins	Project Ty new traffic sign Rd at Sierra F tallation project	ype: MAJOR AR nals, and related Rd. Project is pha cts being split ou	improvement ased t of VAR1100	Hwy F s including ADA o 07 and update th	Rte: upgrades.
Sponsor Trans. S Project N Proj Des Revision	ring Agency: System: Name: scription:	Concord LOCAL ROAD Concord New ar Concord: Variou Includes installir Combine this pro plan to reprogram	nd Upgraded Signals is Locations: Upgrad ig an actuated Bike/F oject with various sig	at Various Lo e existing traf Ped Traffic Sig nal upgrade a IAQ and \$52	oc fic signals, install gnal at Oak Grove and new signal ins	Project Ty new traffic sign Rd at Sierra F tallation projec m FY15 to FY	ype: MAJOR AR nals, and related Rd. Project is pha cts being split ou	improvement ased t of VAR1100	Hwy F s including ADA o 07 and update th	Rte: upgrades.
Sponsor Trans. S Project N Proj Des Revision Primary	ring Agency: System: Name: scription: n Reason:	Concord LOCAL ROAD Concord New ar Concord: Variou Includes installir Combine this pro plan to reprogram 240367	nd Upgraded Signals is Locations: Upgrad ig an actuated Bike/f oject with various sig m \$404K in CON CM	at Various Lo e existing traf Ped Traffic Sig nal upgrade a IAQ and \$52 RTP Cycle	cc fic signals, install gnal at Oak Grove and new signal ins K in CON Local fro e: Plan Bay Area	Project Ty new traffic sign Rd at Sierra F tallation projec m FY15 to FY	ype: MAJOR AR nals, and related Rd. Project is pho- ts being split ou 17 and to add \$	improvement ased t of VAR1100	Hwy I s including ADA 07 and update th unds	Rte: upgrades.
Sponsor Trans. S Project N Proj Des Revision Primary RTP Des	ring Agency: System: Name: scription: n Reason: RTP ID: scription: Review:	Concord LOCAL ROAD Concord New ar Concord: Variou Includes installir Combine this pre plan to reprogra 240367 Se Implement Contr Reviewed	nd Upgraded Signals is Locations: Upgrad ing an actuated Bike/F oject with various sig m \$404K in CON CM ec. RTP ID:	at Various Lo e existing traf Ped Traffic Sig nal upgrade a IAQ and \$52 RTP Cycle afe Routes to	oc fic signals, install gnal at Oak Grove and new signal ins < in CON Local fro e: Plan Bay Area Schools program	Project Ty new traffic sigr Rd at Sierra F tallation projec m FY15 to FY RTP C	ype: MAJOR AR hals, and related Rd. Project is pha ts being split ou 17 and to add \$ ost: \$45	improvement ased t of VAR1100	Hwy I s including ADA 07 and update th unds	Rte: upgrades.
Sponsor Trans. S Project N Proj Des Revision Primary RTP Des AQCTF	ring Agency: System: Name: scription: n Reason: RTP ID: scription: Review:	Concord LOCAL ROAD Concord New ar Concord: Variou Includes installir Combine this pro- plan to reprogram 240367 Se Implement Contr Reviewed EXEMPT (40 CF	nd Upgraded Signals is Locations: Upgrad ig an actuated Bike/f oject with various sig m \$404K in CON CM ic. RTP ID: ra Costa County*s S	at Various Lo e existing traf Ped Traffic Sig nal upgrade a IAQ and \$52 RTP Cycle afe Routes to	oc fic signals, install gnal at Oak Grove and new signal ins < in CON Local fro e: Plan Bay Area Schools program	Project Ty new traffic sigr Rd at Sierra F tallation projec m FY15 to FY RTP C	ype: MAJOR AR hals, and related Rd. Project is pha ts being split ou 17 and to add \$ ost: \$45	improvement ased t of VAR1100	Hwy I s including ADA 07 and update th unds	Rte: upgrades.
Sponsor Trans. S Project N Proj Des Revision Primary RTP Des AQCTF AQ Deso	ring Agency: System: Name: scription: n Reason: RTP ID: escription: Review: cription:	Concord LOCAL ROAD Concord New ar Concord: Variou Includes installir Combine this pro- plan to reprogram 240367 Se Implement Contr Reviewed EXEMPT (40 CF	nd Upgraded Signals is Locations: Upgrad ig an actuated Bike/f oject with various sig m \$404K in CON CM ec. RTP ID: ra Costa County*s S FR 93.127) - Intersec	at Various Lo e existing traf Ped Traffic Sig nal upgrade a IAQ and \$521 RTP Cycle afe Routes to	cc fic signals, install gnal at Oak Grove and new signal ins K in CON Local fro e: Plan Bay Area Schools program tion projects at inc	Project Ty new traffic sigr Rd at Sierra F tallation projec m FY15 to FY RTP C lividual interse	ype: MAJOR AR hals, and related Rd. Project is pha ts being split ou 17 and to add \$ cost: \$45	improvement ased t of VAR1100 33K in Local fr	Hwy I s including ADA 07 and update th unds Review: AA	Rte: upgrades. e funding
Sponsor Trans. S Project N Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase	ring Agency: System: Name: scription: n Reason: RTP ID: escription: Review: cription: Fund Sour	Concord LOCAL ROAD Concord New ar Concord: Variou Includes installir Combine this pro- plan to reprogram 240367 Se Implement Contr Reviewed EXEMPT (40 CF	nd Upgraded Signals is Locations: Upgrad ing an actuated Bike/F oject with various sig m \$404K in CON CM ec. RTP ID: ra Costa County*s S FR 93.127) - Intersec Total	at Various Lu e existing traf Ped Traffic Sig nal upgrade a IAQ and \$52H RTP Cycle afe Routes to ttion signaliza Prior	cc fic signals, install gnal at Oak Grove and new signal ins K in CON Local fro e: Plan Bay Area Schools program tion projects at inc	Project Ty new traffic sigr Rd at Sierra F tallation projec m FY15 to FY RTP C lividual interse	ype: MAJOR AR hals, and related Rd. Project is pha ts being split ou 17 and to add \$ cost: \$45	improvement ased t of VAR1100 33K in Local fr	Hwy I s including ADA 07 and update th unds Review: AA	Rte: upgrades. e funding
Sponsor Trans. S Project N Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase PE	ring Agency: System: Name: scription: n Reason: RTP ID: escription: Review: cription: Fund Sour CMAQ-T4	Concord LOCAL ROAD Concord New ar Concord: Variou Includes installir Combine this pro- plan to reprogran 240367 Se Implement Cont Reviewed EXEMPT (40 CF	nd Upgraded Signals is Locations: Upgrad ing an actuated Bike/F oject with various sig m \$404K in CON CM inc. RTP ID: ra Costa County*s S FR 93.127) - Intersec Total 100,980	at Various Lu e existing traf Ped Traffic Sig nal upgrade a IAQ and \$52H RTP Cycle afe Routes to tion signaliza <u>Prior</u> 100,980	cc fic signals, install gnal at Oak Grove and new signal ins K in CON Local fro e: Plan Bay Area Schools program tion projects at inc	Project Ty new traffic sigr Rd at Sierra F tallation projec m FY15 to FY RTP C lividual interse	ype: MAJOR AR hals, and related Rd. Project is pha ts being split ou 17 and to add \$ cost: \$45	improvement ased t of VAR1100 33K in Local fr	Hwy I s including ADA 07 and update th unds Review: AA	Rte: upgrades. e funding
Sponsor Trans. S Project N Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase PE PE	ring Agency: System: Name: scription: n Reason: RTP ID: scription: Review: cription: Fund Sour CMAQ-T4 HSIP-T4	Concord LOCAL ROAD Concord New ar Concord: Variou Includes installir Combine this pro- plan to reprogran 240367 Se Implement Cont Reviewed EXEMPT (40 CF	nd Upgraded Signals is Locations: Upgrad og an actuated Bike/f oject with various sig m \$404K in CON CM ec. RTP ID: ra Costa County*s S FR 93.127) - Intersec Total 100,980 253,600	at Various Lo e existing traf Ped Traffic Sig nal upgrade a IAQ and \$524 RTP Cycle afe Routes to tion signaliza <u>Prior</u> 100,980 253,600	cc fic signals, install gnal at Oak Grove and new signal ins K in CON Local fro e: Plan Bay Area Schools program tion projects at inc	Project Ty new traffic sigr Rd at Sierra F tallation projec m FY15 to FY RTP C lividual interse	ype: MAJOR AR hals, and related Rd. Project is pha ts being split ou 17 and to add \$ cost: \$45	improvement ased t of VAR1100 33K in Local fr	Hwy I s including ADA 07 and update th unds Review: AA	Rte: upgrades. e funding
Sponsor Trans. S Project N Proj Des Revision Primary RTP Des AQCTF AQ Deso Phase PE PE PE PE	ring Agency: System: Name: scription: n Reason: RTP ID: scription: Review: cription: Fund Sour CMAQ-T4 HSIP-T4 LOCAL GEN	Concord LOCAL ROAD Concord New ar Concord: Variou Includes installir Combine this pro- plan to reprogran 240367 Se Implement Cont Reviewed EXEMPT (40 CF	nd Upgraded Signals is Locations: Upgrad og an actuated Bike/f oject with various sig m \$404K in CON CM oc. RTP ID: ra Costa County*s S FR 93.127) - Intersec Total 100,980 253,600 45,940	at Various Lo e existing traf Ped Traffic Sig nal upgrade a IAQ and \$524 RTP Cycle afe Routes to tion signaliza <u>Prior</u> 100,980 253,600	cc fic signals, install gnal at Oak Grove and new signal ins K in CON Local fro e: Plan Bay Area Schools program tion projects at inc	Project Ty new traffic sigr Rd at Sierra F tallation projec m FY15 to FY RTP C lividual interse	ype: MAJOR AR hals, and related Rd. Project is pho- ts being split ou 17 and to add \$ cost: \$45 ctions FY 16/17	improvement ased t of VAR1100 33K in Local fr	Hwy I s including ADA 07 and update th unds Review: AA	Rte: upgrades. e funding
Sponsor Trans. S Project N Proj Des Revision Primary RTP Des AQCTF AQ Deso Phase PE PE PE PE CON	ring Agency: System: Name: scription: n Reason: RTP ID: scription: Review: cription: Fund Sour CMAQ-T4 HSIP-T4 LOCAL GEN CMAQ-T4	Concord LOCAL ROAD Concord New ar Concord: Variou Includes installir Combine this pre plan to reprograi 240367 Se Implement Contr Reviewed EXEMPT (40 CF CCE	nd Upgraded Signals is Locations: Upgrad og an actuated Bike/f oject with various sig m \$404K in CON CM c. RTP ID: ra Costa County*s S FR 93.127) - Intersect Total 100,980 253,600 45,940 403,920	at Various Lo e existing traf Ped Traffic Sig nal upgrade a IAQ and \$524 RTP Cycle afe Routes to tion signaliza <u>Prior</u> 100,980 253,600	cc fic signals, install gnal at Oak Grove and new signal ins K in CON Local fro e: Plan Bay Area Schools program tion projects at inc	Project Ty new traffic sigr Rd at Sierra F tallation projec m FY15 to FY RTP C lividual interse FY 15/16 - - - -	ype: MAJOR AR hals, and related Rd. Project is pho- ts being split ou 17 and to add \$ cost: \$45 ctions FY 16/17	improvement ased t of VAR1100 33K in Local fr	Hwy I s including ADA 07 and update th unds Review: AA	Rte: upgrades. e funding

End of Project CC-130013

(By	Phase	& Fund	d Source)	

			(-)	PROPOSE	/				
TIP ID: CC-130	050	Revision: 2015-22	١	/ersion: 5		tus: PROPOSE	D CTI	PS ID: 20600	005832
Sponsoring Age		ark Dis		Imp	lementing Age	ncy: EB Reg Pa	ırk Dis		
Trans. System:	-	NDTRAIL Mode:BIKE/PE	D:100%			ype: MULTI-US		urpose: EXPAI	NSION
Project Name:	SF Bay Tra	ail, Pinole Shores to Bay Fr	ont Park					Hwy I	Rte:
Proj Description	: Pinole: Bet phased	ween Pinole Shores and B	ayfront Park,	approximately 0	.5-mile: Constr	uct a section of	the San Francisc	o Bay Trail. Pr	oject is
Revision Reaso	n: Update the to FY16	funding plan to add \$1.3M	in FY16 CON	NRecreational T	rails Program f	unds and repro	gram \$179K in C	ON Local fund	s from FY17
Primary RTP ID	: 240731	Sec. RTP ID:	RTP Cy	r <mark>cle:</mark> Plan Bay A	rea RTP C	ost: \$100	F	Review: AA	
RTP Description	n: Priority Co	nservation Area (PCA) Pro	gram: provide	s funding to pre	serve open spa	ce and conserv	ation areas		
AQCTF Review	Reviewed								
AQ Description:	EXEMPT (40 CFR 93.126) - Bicycle a	nd pedestrian	facilities					
Phase Fund S	Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE LOCAL	GEN FUND	310,000	310,000	-	-	-	-	-	-
CON ATP-RE	∃G	4,000,000	-	-	4,000,000	-	-	-	-
CON FEDER	AL-OTHER	1,311,686	-	-	1,311,686	-	-	-	-
CON LOCAL	GEN FUND	1,880,289	-	-	698,000	1,182,289	-	-	-
CON STP-T4	Ļ	119,711	-	-	-	119,711	-	-	-
Total Funding		7,621,686	310,000	-	6,009,686	1,302,000	-	-	-
				CURRENT					
TIP ID: CC-130	050	Revision: 2015-15	,	Version: 4	Sta	atus: ACTIVE	CT	IPS ID: 20600	005832
Sponsoring Age	ncy: EB Reg Pa	ark Dis		Imp	lementing Age	ncy: EB Reg Pa	irk Dis		
Trans. System:	PUBLICLA	NDTRAIL Mode: BIKE/PE	D:100%		Project T	ype: MULTI-US	E TRAIL PL	u <mark>rpose</mark> : EXPAI	NSION
Project Name:	SF Bay Tra	ail, Pinole Shores to Bay Fr	ont Park					Hwy I	Rte:
Proj Description	: Pinole: Bet phased	ween Pinole Shores and B	ayfront Park,	approximately 0	.5-mile: Constr	uct a section of	the San Francisc	o Bay Trail. Pr	oject is
Revision Reaso		e funding plan to reprogram at the project is phased	\$120K in CO	N STP and \$1.3	6M in CON Lo	cal from FY16 to	FY17 and upda	te the project of	description to
Primary RTP ID	: 240731	Sec. RTP ID:	RTP Cycle:	Plan Bay Area	RTP C	ost: \$100	F	Review: AA	
RTP Description	n: Priority Co	nservation Area (PCA) Pro	gram: provide	s funding to pre	serve open spa	ice and conserv	ation areas		
AQCTF Review AQ Description:		40 CFR 93.126) - Bicycle a	nd pedestrian	facilities					
Phase Fund S	Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE LOCAL	GEN FUND	310,000	310,000	-	-	-	-	-	-
CON ATP-RE	∃G	4,000,000	-	-	4,000,000	-	-	-	-
CON LOCAL	GEN FUND	1,880,289	-	-	519,000	1,361,289	-	-	-
CON STP-T4		110 711							
001 011 - 14	•	119,711	-	-	-	119,711	-	-	-

End of Project CC-130050

					,				
				PROPOSE	D				
TIP ID: CC-99004	15	Revision: 2015-2	2	Version: 21	Sta	tus: PROPOSE	ED CTIP	S ID: 20600	000908
Sponsoring Agenc	y: WCCTA			Im	plementing Age	ncy: WCCTA			
Trans. System:	TRANSIT	Mode:BUS:	100%		Project T	<mark>ype:</mark> PARATRA	NSIT Pur	pose: OPER	ATIONS
Project Name:	WestCat: AD	A Paratransit Operatir	ng Subsidy					Hwy	Rte:
Proj Description:	WestCat: AD	A Paratransit Operatir	ng Subsidy						
Revision Reason:	Update the fu	unding plan to add \$24	18K in 5307 an	d \$248K in local	funds to reflect t	he FY16 TCP F	POP		
Primary RTP ID:	21017	Sec. RTP ID:	RTP C	Cycle: Plan Bay	Area RTP C	ost: \$7,984	Re	view: AA	
RTP Description: AQCTF Review: AQ Description:	program Reviewed	operators in Alameda) CFR 93.126) - Opera				na counties - tra	ansit operating and	t capital impr	ovement
Phase Fund Sou	urce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON 5307-T3		594,074	594,074	-	-	-	-		-
CON 5307-T4		1,051,397	559,401	243,804	248,192	-	-	-	-
					040 400		-	-	-
CON LOCAL GE	EN FUND	796,246	304,250	243,804	248,192	-			
CON LOCAL GE	EN FUND	796,246 2,441,717	304,250 1,457,725	243,804 487,608	496,384	-	-	-	-
	EN FUND	· · · · · · · · · · · · · · · · · · ·		,	,	-	-	-	-
	EN FUND	· · · · · · · · · · · · · · · · · · ·		,	496,384	-	-	-	-
		· · · · · · · · · · · · · · · · · · ·	1,457,725	487,608	496,384 T	itus: ACTIVE	- CTIF	- 2 <mark>8 ID:</mark> 20600	- 000908
Total Funding	15	2,441,717	1,457,725	487,608 CURREN Version: 20	496,384 T		CTIF	- PS ID : 20600	- 000908
Total Funding	15	2,441,717	1,457,725	487,608 CURREN Version: 20	496,384 T Sta plementing Age			- PS ID : 20600 pose : OPER	
Total Funding TIP ID: CC-99004 Sponsoring Agency Trans. System: Project Name:	5 y: WCCTA TRANSIT WestCat: AD	2,441,717 Revision: 2015-0 Mode: BUS:1 A Paratransit Operatir	1,457,725 2 100% ng Subsidy	487,608 CURREN Version: 20	496,384 T Sta plementing Age	ncy: WCCTA			ATIONS
Total Funding TIP ID: CC-99004 Sponsoring Agency Trans. System:	5 y: WCCTA TRANSIT WestCat: AD	2,441,717 Revision: 2015-0 Mode: BUS:1	1,457,725 2 100% ng Subsidy	487,608 CURREN Version: 20	496,384 T Sta plementing Age	ncy: WCCTA		pose: OPER	ATIONS
Total Funding TIP ID: CC-99004 Sponsoring Agency Trans. System: Project Name:	y: WCCTA TRANSIT WestCat: AD WestCat: AD	2,441,717 Revision: 2015-0 Mode: BUS:1 A Paratransit Operatir	1,457,725 2 100% ng Subsidy ng Subsidy	487,608 CURREN Version: 20 Im	496,384 T Sta plementing Age Project T	ncy: WCCTA ype: PARATRA		pose: OPER	ATIONS
Total Funding TIP ID: CC-99004 Sponsoring Agency Trans. System: Project Name: Proj Description:	y: WCCTA TRANSIT WestCat: AD WestCat: AD	2,441,717 Revision: 2015-0 Mode: BUS:1 A Paratransit Operatir A Paratransit Operatir	1,457,725 2 100% ng Subsidy ng Subsidy 14K in FY15 CC	487,608 CURREN Version: 20 Im	496,384 T sta plementing Age Project T 44K in FY15 CO	ncy: WCCTA ype: PARATRA	NSIT Pur	pose: OPER	ATIONS
Total Funding TIP ID: CC-99004 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	5 Y: WCCTA TRANSIT WestCat: AD WestCat: AD Update the fu 21017 Small transit program Reviewed	2,441,717 Revision: 2015-0 Mode: BUS:1 A Paratransit Operatir A Paratransit Operatir A Paratransit Operatir unding plan to add \$24	1,457,725 2 100% ng Subsidy ng Subsidy 14K in FY15 CC RTP Cycl , Contra Costa,	487,608 CURREN Version: 20 Im DN 5307 and \$24 e: Plan Bay Area , Marin, Napa, So	496,384 T Sta plementing Age Project T 44K in FY15 CO a RTP C olano and Sonor	ncy: WCCTA ype: PARATRA N Local funds cost: \$7,984	NSIT Pur	pose: OPER Hwy eview: AA	ATIONS Rte:
Total Funding TIP ID: CC-99004 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	5 Y: WCCTA TRANSIT WestCat: AD WestCat: AD Update the fu 21017 Small transit program Reviewed EXEMPT (40	2,441,717 Revision: 2015-0 Mode: BUS:1 A Paratransit Operatir A Paratransit Operatir unding plan to add \$24 Sec. RTP ID: operators in Alameda,	1,457,725 2 100% ng Subsidy ng Subsidy 14K in FY15 CC RTP Cycl , Contra Costa,	487,608 CURREN Version: 20 Im DN 5307 and \$24 e: Plan Bay Area , Marin, Napa, So	496,384 T Sta plementing Age Project T 44K in FY15 CO a RTP C olano and Sonor	ncy: WCCTA ype: PARATRA N Local funds cost: \$7,984	NSIT Pur	pose: OPER Hwy eview: AA	ATIONS Rte: ovement
Total Funding TIP ID: CC-99004 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	5 Y: WCCTA TRANSIT WestCat: AD WestCat: AD Update the fu 21017 Small transit program Reviewed EXEMPT (40	2,441,717 Revision: 2015-0 Mode: BUS:1 A Paratransit Operatir A Paratransit Operatir unding plan to add \$24 Sec. RTP ID: operators in Alameda, 0 CFR 93.126) - Opera	1,457,725 2 100% ng Subsidy ng Subsidy 14K in FY15 CC RTP Cycl , Contra Costa,	487,608 CURREN Version: 20 Im DN 5307 and \$24 e: Plan Bay Area , Marin, Napa, So e to transit agenc	496,384 T Sta plementing Age Project T 44K in FY15 CO a RTP C olano and Sonor	ncy: WCCTA ype: PARATRA N Local funds cost: \$7,984 na counties - tra	NSIT Pur Re ansit operating and	pose: OPER Hwy eview: AA d capital impr	ATIONS Rte: ovement
Total Funding TIP ID: CC-99004 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	5 Y: WCCTA TRANSIT WestCat: AD WestCat: AD Update the fu 21017 Small transit program Reviewed EXEMPT (40	2,441,717 Revision: 2015-0 Mode: BUS:1 A Paratransit Operatir A Paratransit Operatir unding plan to add \$24 Sec. RTP ID: operators in Alameda 0 CFR 93.126) - Opera Total	1,457,725 2 100% ng Subsidy ng Subsidy 14K in FY15 CC RTP Cycl , Contra Costa, ting assistance Prior	487,608 CURREN Version: 20 Im DN 5307 and \$24 e: Plan Bay Area , Marin, Napa, So e to transit agenc FY 14/15	496,384 T Sta plementing Age Project T 44K in FY15 CO a RTP C olano and Sonor	ncy: WCCTA ype: PARATRA N Local funds cost: \$7,984 na counties - tra	NSIT Pur Re ansit operating and	pose: OPER Hwy eview: AA d capital impr	ATIONS Rte: ovement
Total Funding TIP ID: CC-99004 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T3	I5 TRANSIT WestCat: AD WestCat: AD Update the fu 21017 Small transit program Reviewed EXEMPT (40	2,441,717 Revision: 2015-0 Mode: BUS:1 A Paratransit Operatir A Paratransit Operatir unding plan to add \$24 Sec. RTP ID: operators in Alameda 0 CFR 93.126) - Opera Total 594,074	1,457,725 2 100% ng Subsidy ng Subsidy 14K in FY15 CC RTP Cycl , Contra Costa, ting assistance Prior 594,074	487,608 CURREN Version: 20 Im DN 5307 and \$24 e: Plan Bay Area , Marin, Napa, So e to transit ageno FY 14/15	496,384 T Sta plementing Age Project T 44K in FY15 CO a RTP C olano and Sonor	ncy: WCCTA ype: PARATRA N Local funds cost: \$7,984 na counties - tra	NSIT Pur Re ansit operating and	pose: OPER Hwy eview: AA d capital impr	ATIONS Rte:

End of Project CC-990045

			(By	Phase & Fund	d Source)				
				PROPOSE	ED				
TIP ID: CC-99T00)1	Revision: 2015-2	22	Version: 21	Sta	tus: PROPOSE	ED CT	IPS ID: 20600	001052
Sponsoring Agenc	y: CCCTA			Im	plementing Age	ncy: CCCTA			
Trans. System:	TRANSIT	Mode:BUS	:100%		Project T	ype: PARATRA	NSIT F	Purpose: OPER	ATIONS
Project Name:	CCCTA: ADA	Paratransit Assistan	ice					Hwy	Rte:
Proj Description:	CCCTA: ADA	Paratransit Assista	nce to transit a	gency.					
Revision Reason:	Update the fur	nding plan to add \$1	.2M in 5307 an	d \$300K in local	funds to reflect t	the FY16 TCP P	POP		
Primary RTP ID:	94558	Sec. RTP ID:	RTP	Cycle: Plan Bay	Area RTP C	Cost: \$1,401		Review: AA	
RTP Description:		a Costa Transit Auth nancements for rollin							
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40	CFR 93.126) - Opera	ating assistanc	e to transit agend	cies				
Phase Fund Sou	ırce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON 5307-T3		6,054,332	6,054,332	-	-	-	-	-	-
CON 5307-T4		5,832,420	2,777,075	1,855,412	1,199,933	-	-	-	-
CON LOCAL GE	EN FUND	2,983,140	2,219,304	463,853	299,983	-	-	-	-
Total Funding		14,869,892	11,050,711	2,319,265	1,499,916	-	-	-	-
				CURREN					
TIP ID: CC-99T00		Revision: 2015-0)4	Version: 20		atus: ACTIVE	C	TIPS ID: 20600	001052
Sponsoring Agency	•			Im	plementing Age			0055	
Trans. System:	TRANSIT	Mode: BUS:			Project I	ype: PARATRA	NSII F	Purpose: OPER	
Project Name: Proj Description:		Paratransit Assistan Paratransit Assista		nency				Hwy	Rte:
Revision Reason:		nding plan to reprog			FOK in CONLO	cal from EV14 to			
Primary RTP ID:	•	Sec. RTP ID:		le: Plan Bay Are		Cost: \$1,401			
RTP Description:		a Costa Transit Auth						Review: AA	abilitation
KTF Description.		nancements for rollin							
AQCTF Review:	Reviewed	CER 93 126) - Oper	ating assistance	a to transit agond					
AQ Description:	EXEMPT (40	CFR 93.126) - Opera	-	<u> </u>		EV 46/47	EV 47/40	Later	Toll Ore -lit
AQ Description: Phase Fund Sou	EXEMPT (40	Total	Prior	FY 14/15	cies FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
AQ Description: Phase Fund Sou CON 5307-T3	EXEMPT (40	Total 6,054,332	Prior 6,054,332	FY 14/15		FY 16/17	FY 17/18	Later -	Toll Credit
AQ Description: Phase Fund Sou	EXEMPT (40	Total	Prior	FY 14/15		FY 16/17 - -	FY 17/18 - -	Later - -	Toll Credit - -
AQ Description: Phase Fund Sou CON 5307-T3 CON 5307-T4	EXEMPT (40	Total 6,054,332 4,632,487	Prior 6,054,332 2,777,075	FY 14/15 - 1,855,412		FY 16/17 - - -	FY 17/18	Later - - -	Toll Credit - -

End of Project CC-99T001

				(By I	Phase & Func	Source)				
					PROPOSE	D				
TIP ID:	MRN05002	25	Revision: 2015-2	2	Version: 15	Stat	us: PROPOSE	D CTIF	PS ID: 20600	0003591
Sponso	oring Agency	: GGBHTD			Im	plementing Ager	ncy: GGBHTD			
Trans.	System:	TRANSIT	Mode:BUS:	100%		Project Ty	pe: STRUCTU	RE/BLDG Pu	r <mark>pose</mark> : MAIN	T/REHAB
Project	Name:	GGBHTD: Fa	acilities Rehabilitation						Hwy	Rte:
Proj De	escription:	GGBHTD: R	ehabilitate agency's m	aintenance and	d operating facilit	ies and replace	heavy duty oper	rating and mainte	nance equipi	ment.
Revisio	n Reason:	Update the f	unding plan to add \$1.	5M in 5307 an	d \$382K in local f	unds to reflect th	ne FY16 TCP P	OP		
Primary	/ RTP ID:	94572	Sec. RTP ID:	RTP (Cycle: Plan Bay	Area RTP C	<mark>ost:</mark> \$3,798	R	eview: AA	
	escription:	rolling stock,	e Transit - transit opera equipment, fixed facili	iting and capita ities and other	ll improvement pr capital assets; do	ogram (including es not include s	g replacement, i ystem expansio	rehabilitation and on)	minor enhan	cements for
AQCTF	Review:	Reviewed								
AQ Des	scription:) CFR 93.126) - Recor a facilities, stations, ter				structures (e.g.,	rail or bus buildin	gs, storage a	Ind
Phase	Fund Sou	rce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credi
CON	1064-T3		2,400,000	2,400,000	-	-	-	-	-	
CON	5307-T3		8,973,951	8,973,951	-	-	-	-	-	
CON	5307-T4		12,245,709	-	10,715,814	1,529,895	-	-	-	
CON	LOCAL GE	N FUND	6,269,962	3,208,488	2,679,000	382,474	-	-	-	
Total F	unding		29,889,622	14,582,439	13,394,814	1,912,369	-	-	-	
					CURREN	Г				
TIP ID:	MRN05002	25	Revision: 2015-0	7	Version: 14	Sta	tus: ACTIVE	CTI	PS ID: 20600	0003591
Sponso	oring Agency	: GGBHTD			Im	plementing Ager	ncy: GGBHTD			
Trans.	System:	TRANSIT	Mode: BUS:	100%		Project Ty	pe: STRUCTU	RE/BLDG Pu	r <mark>pose</mark> : MAIN	T/REHAB
Project	Name:	GGBHTD: Fa	acilities Rehabilitation						Hwy	Rte:
Proj De	escription:	GGBHTD: R	ehabilitate agency's m	aintenance an	d operating facilit	es and replace	heavy duty oper	rating and mainte	nance equipi	ment.
Revisio	n Reason:	Update the f	unding plan to reprogr	am \$10.7M in (CON 5307 funds	and \$2.7M in CO	ON Local funds	from FY14 to FY1	5	
	/ RTP ID:	94572	Sec. RTP ID:		e: Plan Bay Area		ost: \$3,798		eview: AA	
	escription:		Transit - transit opera		•					coments for
		rolling stock,	equipment, fixed facili	ities and other	capital assets; do	es not include s	ystem expansio	n)		
	Review:	Reviewed					,			
AQ Des	scription:	•) CFR 93.126) - Recor a facilities, stations, ter			t buildings and s	structures (e.g.,	rail or bus buildin	gs, storage a	ind
Phase	Fund Sou	rce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credi
CON	1064-T3		2,400,000	2,400,000	-	-	-	-	-	
CON	5307-T3		8,973,951	8,973,951	-	-	-	-	-	
CON	5307-T4		10,715,814	-	10,715,814	-	-	-	-	
001	LOCAL GE	N FUND	5,887,488	3,208,488	2,679,000	-	-	-	-	
CON					, ,					

End of Project MRN050025

				PROPOSE	,				
TIP ID: MRN110	047	Revision: 2015-2	2	Version: 5	Stat	tus: PROPOSE	D CT	TIPS ID: 20600	005521
Sponsoring Agen	cy: MCTD			Im	plementing Age	ncy: MCTD			
Trans. System:	TRANSIT	Mode:BUS:	100%		Project T	<mark>ype</mark> : PARATRA	NSIT I	Purpose: OPER	ATIONS
Project Name:	MCTD: ADA	Paratransit Assistance	е					Hwy	Rte:
Proj Description:	MCTD: ADA	Paratransit Assistance	e to transit age	ncy.					
Revision Reason:	Update the f	unding plan to add \$62	27K in 5307 an	d \$157K in local	sales tax funds	to reflect the FY	16 TCP POP		
Primary RTP ID:	21017	Sec. RTP ID:	RTP (Cycle: Plan Bay	Area RTP C	ost: \$7,984		Review: AA	
RTP Description: AQCTF Review: AQ Description:	program Reviewed	operators in Alameda, 0 CFR 93.126) - Opera				na counties - tra	ansit operating a	and capital impr	ovement
Phase Fund Sc	,	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON 5307-T4		3,108,821	2,019,865	461,944	627,012	-	-	-	-
000114			504,966	115,486	156,753	-	-	-	-
	AX-MEASURE	777,205	504,966	110,400	100,100				
	AX-MEASURE	777,205 3,886,026	2,524,831	577,430	783,765	-	-	-	-
CON SALEST/ Total Funding		3,886,026	2,524,831	577,430 CURREN	783,765 T			-	
CON SALEST/ Total Funding TIP ID: MRN110	047		2,524,831	577,430 CURREN Version: 4	783,765 T Sta	tus: ACTIVE	- C	- TIPS ID: 20600	005521
CON SALEST/ Total Funding TIP ID: MRN110 Sponsoring Agene	047 cy: MCTD	3,886,026	2,524,831	577,430 CURREN Version: 4	783,765 T Sta	ncy: MCTD			
CON SALEST/ Total Funding TIP ID: MRN110 Sponsoring Agene Trans. System:	047 cy: MCTD TRANSIT	3,886,026 Revision: 2015-0 Mode: BUS:1	2,524,831	577,430 CURREN Version: 4	783,765 T Sta			Purpose: OPER	ATIONS
CON SALEST/ Total Funding TIP ID: MRN110 Sponsoring Agen Trans. System: Project Name:	047 cy: MCTD TRANSIT MCTD: ADA	3,886,026 Revision: 2015-0 Mode: BUS:1 Paratransit Assistance	2,524,831 2 100% ə	577,430 CURREN Version: 4 Im	783,765 T Sta	ncy: MCTD			ATIONS
CON SALEST/ Total Funding TIP ID: MRN110 Sponsoring Agene Trans. System:	047 cy: MCTD TRANSIT MCTD: ADA MCTD: ADA	3,886,026 Revision: 2015-0 Mode: BUS:1	2,524,831 2 100% e to transit age	577,430 CURREN Version: 4 Im ncy.	783,765 T Sta plementing Age Project Ty	ncy: MCTD ype: PARATRA	NSIT	Purpose: OPER	ATIONS
CON SALEST/ Total Funding TIP ID: MRN110 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason:	047 cy: MCTD TRANSIT MCTD: ADA MCTD: ADA	3,886,026 Revision: 2015-0 Mode: BUS:1 Paratransit Assistance Paratransit Assistance	2,524,831 2 100% e e to transit age 62K in FY15 C0	577,430 CURREN Version: 4 Im ncy.	783,765 T Sta pplementing Age Project T nd \$115K in FY	ncy: MCTD ype: PARATRA	NSIT	Purpose: OPER	ATIONS
CON SALEST/ Total Funding TIP ID: MRN110 Sponsoring Agene Trans. System: Project Name: Proj Description:	047 cy: MCTD TRANSIT MCTD: ADA MCTD: ADA Update the f 21017 Small transit program Reviewed	3,886,026 Revision: 2015-0 Mode: BUS:1 Paratransit Assistance Paratransit Assistance unding plan to add \$46	2,524,831 2 100% e to transit age 62K in FY15 CC RTP Cycl , Contra Costa	577,430 CURREN Version: 4 Im ncy. DN 5307 funds a e: Plan Bay Area , Marin, Napa, So	783,765 T Sta pplementing Age Project Ty and \$115K in FY a RTP C olano and Sonor	ncy: MCTD ype: PARATRA 15 CON Sales T sost: \$7,984	NSIT F	Purpose: OPER Hwy Review: AA	ATIONS Rte:
CON SALEST/ Total Funding TIP ID: MRN110 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	047 TRANSIT MCTD: ADA MCTD: ADA MCTD: ADA Update the f 21017 Small transit program Reviewed EXEMPT (44	3,886,026 Revision: 2015-0 Mode: BUS:1 Paratransit Assistance Paratransit Assistance unding plan to add \$46 Sec. RTP ID: coperators in Alameda,	2,524,831 2 100% e to transit age 62K in FY15 CC RTP Cycl , Contra Costa	577,430 CURREN Version: 4 Im ncy. DN 5307 funds a e: Plan Bay Area , Marin, Napa, So	783,765 T Sta pplementing Age Project Ty and \$115K in FY a RTP C olano and Sonor	ncy: MCTD ype: PARATRA 15 CON Sales T sost: \$7,984	NSIT F	Purpose: OPER Hwy Review: AA	ATIONS Rte:
CON SALEST/ Total Funding TIP ID: MRN110 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	047 TRANSIT MCTD: ADA MCTD: ADA MCTD: ADA Update the f 21017 Small transit program Reviewed EXEMPT (44	3,886,026 Revision: 2015-0. Mode: BUS:1 Paratransit Assistance Paratransit Assistance unding plan to add \$46 Sec. RTP ID: operators in Alameda, 0 CFR 93.126) - Opera	2,524,831 2 100% e to transit age 52K in FY15 C(RTP Cycl , Contra Costa	577,430 CURREN Version: 4 Im ncy. DN 5307 funds a e: Plan Bay Area , Marin, Napa, So e to transit agenc	783,765 T sta pplementing Age Project Ty and \$115K in FY a RTP C olano and Sonor	ncy: MCTD ype: PARATRA 15 CON Sales T cost: \$7,984 na counties - tra	NSIT F	Purpose: OPER Hwy Review: AA and capital impr	ATIONS Rte: ovement
CON SALEST/ Total Funding TIP ID: MRN110 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc CON 5307-T4	047 TRANSIT MCTD: ADA MCTD: ADA MCTD: ADA Update the f 21017 Small transit program Reviewed EXEMPT (44	3,886,026 Revision: 2015-0: Mode: BUS:1 Paratransit Assistance Paratransit Assistance funding plan to add \$46 Sec. RTP ID: to operators in Alameda, 0 CFR 93.126) - Opera Total	2,524,831 2 100% e to transit age 52K in FY15 C(RTP Cycl , Contra Costa ating assistance Prior	577,430 CURREN Version: 4 Im ncy. DN 5307 funds a e: Plan Bay Area , Marin, Napa, So e to transit agenc FY 14/15	783,765 T sta pplementing Age Project Ty and \$115K in FY a RTP C olano and Sonor	ncy: MCTD ype: PARATRA 15 CON Sales T sost: \$7,984 na counties - tra FY 16/17	NSIT F	Purpose: OPER Hwy Review: AA and capital impr	ATIONS Rte: ovement

End of Project MRN110047

(By	Phase	&	Fund	Source)

					PROPOSED					
TIP ID:	MRN15000)8	Revision: 2015-22		Version: 2	Status:	PROPOSED	CTIP	<mark>S ID:</mark> 20600	005964
Sponso	ring Agency	: San Rafael			Impler	menting Agency	: San Rafael			
Trans. S	System:	LOCAL ROAD	Mode:BIKE/PE	D:100%		Project Type	BRIDGE	Pur	pose: EXPA	NSION
Project	Name:	Grand Avenue	Bicycle Pedestrian Imp	provements					Hwy	Rte:
Proj Des	scription:	San Rafael: Gra	and Ave accross the Sa	an Rafael Ca	anal: Construct bridg	ge and sidewalk	improvements	s for bicyclists an	nd pedestriar	าร
Revisior	n Reason:	Update the fund	ding plan to add \$74K i	in FY17 CON	I CMAQ funds					
Primary	RTP ID:	240678 <mark>S</mark> e	ec. RTP ID:	RTP C	ycle: Plan Bay Are	a RTP Cost	: \$123	Re	view: AA	
RTP De	scription:	Implement bicy	cle and pedestrian imp	rovements c	ountywide including	Safe Routes to	School eleme	ents		
AQCTF	Review:	Reviewed								
AQ Des	cription:	EXEMPT (40 C	FR 93.126) - Bicycle a	nd pedestria	n facilities					
Phase	Fund Sou	rce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	SALESTAX	-MEASURE	50,000	-	50,000	-	-	-	-	-
CON	CMAQ-T4		791,000	-	-	-	791,000	-	-	-
CON	GASTAX		431,000	-	-	-	431,000	-	-	-
CON		-MEASURE	57,000	-	-	-	57,000	-	-	-
Total F	undina		1,329,000	-	50,000	-	1,279,000	-	-	-
L			,,		00,000		, .,			
	g		,- ,		,		, .,			
		19			CURRENT	Status				0005064
TIP ID:	MRN15000		Revision: 2015-11		CURRENT Version: 1		: ACTIVE	CTIP	20600	0005964
TIP ID: Sponsor	MRN15000	: San Rafael	Revision: 2015-11	D:100%	CURRENT Version: 1	menting Agency	: ACTIVE : San Rafael			
TIP ID: Sponsor Trans. S	MRN15000 ring Agency System:	: San Rafael LOCAL ROAD	Revision: 2015-11 Mode: BIKE/PE		CURRENT Version: 1		: ACTIVE : San Rafael		pose: EXPA	NSION
TIP ID: Sponsor Trans. S Project	MRN15000 ring Agency System: Name:	: San Rafael LOCAL ROAD Grand Avenue I	Revision: 2015-11 Mode: BIKE/PE Bicycle Pedestrian Imp	provements	CURRENT Version: 1 Impler	nenting Agency Project Type	: ACTIVE : San Rafael : BRIDGE	Purj	pose: EXPA Hwy	NSION Rte:
TIP ID: Sponsor Trans. S Project Proj Des	MRN15000 ring Agency System: Name: scription:	: San Rafael LOCAL ROAD Grand Avenue I San Rafael: Gra	Revision: 2015-11 Mode: BIKE/PE Bicycle Pedestrian Imp and Ave accross the Si	provements an Rafael Ca	CURRENT Version: 1 Impler anal: Construct bridg	nenting Agency Project Type ge and sidewalk	: ACTIVE : San Rafael : BRIDGE : improvements	Purp	pose: EXPA Hwy nd pedestriar	NSION Rte:
TIP ID: Sponsor Trans. S Project Proj Des Revisior	MRN15000 ring Agency System: Name: scription: n Reason:	: San Rafael LOCAL ROAD Grand Avenue I San Rafael: Gra Amend a new e	Revision: 2015-11 Mode: BIKE/PE Bicycle Pedestrian Imp and Ave accross the Sa exempt project to the T	provements an Rafael Ca IP with \$717I	CURRENT Version: 1 Impler anal: Construct bridg K in CMAQ funds, \$	nenting Agency Project Type ge and sidewalk 107K in Sales T	: ACTIVE : San Rafael : BRIDGE : improvements Fax funds, and	Purp s for bicyclists an \$431K in Local t	pose: EXPA Hwy nd pedestriar funds	NSION Rte:
TIP ID: Sponsor Trans. S Project Proj Des Revision Primary	MRN15000 ring Agency System: Name: scription: n Reason: RTP ID:	: San Rafael LOCAL ROAD Grand Avenue I San Rafael: Gra Amend a new e 240678 So	Revision: 2015-11 Mode: BIKE/PE Bicycle Pedestrian Imp and Ave accross the Sa exempt project to the T ec. RTP ID:	provements an Rafael Ca IP with \$717I RTP Cycle	CURRENT Version: 1 Impler anal: Construct bridg K in CMAQ funds, \$:: Plan Bay Area	nenting Agency Project Type ge and sidewalk 107K in Sales T RTP Cost	: ACTIVE : San Rafael : BRIDGE improvements Fax funds, and :: \$123	Purp s for bicyclists an \$431K in Local t Re	pose: EXPA Hwy nd pedestriar	NSION Rte:
TIP ID: Sponsor Trans. S Project Proj De: Revisior Primary RTP De	MRN15000 ring Agency System: Name: scription: n Reason: RTP ID: scription:	San Rafael LOCAL ROAD Grand Avenue I San Rafael: Gra Amend a new e 240678 So Implement bicy	Revision: 2015-11 Mode: BIKE/PE Bicycle Pedestrian Imp and Ave accross the Sa exempt project to the T	provements an Rafael Ca IP with \$717I RTP Cycle	CURRENT Version: 1 Impler anal: Construct bridg K in CMAQ funds, \$:: Plan Bay Area	nenting Agency Project Type ge and sidewalk 107K in Sales T RTP Cost	: ACTIVE : San Rafael : BRIDGE improvements Fax funds, and :: \$123	Purp s for bicyclists an \$431K in Local t Re	pose: EXPA Hwy nd pedestriar funds	NSION Rte:
TIP ID: Sponsor Trans. S Project Proj De: Revisior Primary RTP De	MRN15000 ring Agency System: Name: scription: n Reason: RTP ID: scription: Review:	: San Rafael LOCAL ROAD Grand Avenue I San Rafael: Gra Amend a new e 240678 So Implement bicyo Reviewed	Revision: 2015-11 Mode: BIKE/PE Bicycle Pedestrian Imp and Ave accross the Sa exempt project to the T ec. RTP ID:	orovements an Rafael Ca IP with \$717I RTP Cycle provements c	CURRENT Version: 1 Impler anal: Construct bridg K in CMAQ funds, \$: Plan Bay Area ountywide including	nenting Agency Project Type ge and sidewalk 107K in Sales T RTP Cost	: ACTIVE : San Rafael : BRIDGE improvements Fax funds, and :: \$123	Purp s for bicyclists an \$431K in Local t Re	pose: EXPA Hwy nd pedestriar funds	NSION Rte:
TIP ID: Sponsol Trans. S Project I Proj De: Revisior Primary RTP De AQCTF	MRN15000 ring Agency System: Name: scription: n Reason: RTP ID: scription: Review:	: San Rafael LOCAL ROAD Grand Avenue I San Rafael: Gra Amend a new e 240678 So Implement bicyo Reviewed EXEMPT (40 C	Revision: 2015-11 Mode: BIKE/PE Bicycle Pedestrian Imp and Ave accross the Si exempt project to the T ec. RTP ID: cle and pedestrian imp	orovements an Rafael Ca IP with \$717I RTP Cycle provements c	CURRENT Version: 1 Impler anal: Construct bridg K in CMAQ funds, \$ Plan Bay Area ountywide including n facilities	nenting Agency Project Type ge and sidewalk 107K in Sales T RTP Cost Safe Routes to	: ACTIVE : San Rafael : BRIDGE improvements Fax funds, and :: \$123	Purp s for bicyclists an \$431K in Local t Re	pose: EXPA Hwy nd pedestriar funds	NSION Rte:
TIP ID: Sponsor Trans. S Project Proj De: Revisior Primary RTP De AQCTF AQ Des	MRN15000 ring Agency System: Name: scription: n Reason: RTP ID: scription: Review: cription: Fund Sou	: San Rafael LOCAL ROAD Grand Avenue I San Rafael: Gra Amend a new e 240678 So Implement bicyo Reviewed EXEMPT (40 C	Revision: 2015-11 Mode: BIKE/PE Bicycle Pedestrian Imp and Ave accross the Si exempt project to the T ec. RTP ID: cle and pedestrian imp FR 93.126) - Bicycle a	orovements an Rafael Ca IP with \$717I RTP Cycle provements c nd pedestria	CURRENT Version: 1 Impler anal: Construct bridg K in CMAQ funds, \$ Plan Bay Area ountywide including n facilities	nenting Agency Project Type ge and sidewalk 107K in Sales T RTP Cost Safe Routes to	: ACTIVE : San Rafael : BRIDGE : improvements Tax funds, and :: \$123 o School eleme	Purp s for bicyclists an \$431K in Local i Re ents	pose: EXPA Hwy nd pedestriar funds eview: AA	NSION Rte: ns
TIP ID: Sponsor Trans. S Project I Proj De: Revisior Primary RTP De AQCTF AQ Des Phase PE CON	MRN15000 ring Agency System: Name: scription: n Reason: RTP ID: scription: Review: cription: Fund Sou SALESTAX CMAQ-T4	: San Rafael LOCAL ROAD Grand Avenue I San Rafael: Gra Amend a new e 240678 Se Implement bicyc Reviewed EXEMPT (40 C	Revision: 2015-11 Mode: BIKE/PE Bicycle Pedestrian Imp and Ave accross the Si exempt project to the T ec. RTP ID: cle and pedestrian imp FR 93.126) - Bicycle a Total 50,000 717,000	orovements an Rafael Ca IP with \$717I RTP Cycle provements c nd pedestria Prior	CURRENT Version: 1 Impler anal: Construct bridge K in CMAQ funds, \$:: Plan Bay Area ountywide including n facilities FY 14/15	nenting Agency Project Type ge and sidewalk 107K in Sales T RTP Cost Safe Routes to	: ACTIVE : San Rafael : BRIDGE : improvements Tax funds, and :: \$123 o School eleme	Purp s for bicyclists an \$431K in Local i Re ents	pose: EXPA Hwy nd pedestriar funds eview: AA	NSION Rte: ns
TIP ID: Sponsol Trans. S Project I Proj Des Revisior Primary RTP De AQCTF AQ Des Phase PE CON CON	MRN15000 ring Agency System: Name: scription: n Reason: RTP ID: scription: Review: cription: Fund Sou SALESTAX CMAQ-T4 GASTAX	: San Rafael LOCAL ROAD Grand Avenue I San Rafael: Gra Amend a new e 240678 Se Implement bicyc Reviewed EXEMPT (40 C rce	Revision: 2015-11 Mode: BIKE/PE Bicycle Pedestrian Imp and Ave accross the Si exempt project to the The ec. RTP ID: cle and pedestrian imp FR 93.126) - Bicycle a Total 50,000 717,000 431,000	orovements an Rafael Ca IP with \$717I RTP Cycle provements c nd pedestria Prior	CURRENT Version: 1 Impler anal: Construct bridge K in CMAQ funds, \$:: Plan Bay Area ountywide including n facilities FY 14/15	nenting Agency Project Type ge and sidewalk 107K in Sales T RTP Cost Safe Routes to	: ACTIVE : San Rafael : BRIDGE : improvements Tax funds, and : \$123 o School eleme FY 16/17 717,000 431,000	Purp s for bicyclists an \$431K in Local i Re ents	pose: EXPA Hwy nd pedestriar funds eview: AA	NSION Rte: ns
TIP ID: Sponsol Trans. S Project I Proj De: Revisior Primary RTP De AQCTF AQ Des Phase PE CON	MRN15000 ring Agency System: Name: scription: n Reason: RTP ID: scription: Review: cription: Fund Sou SALESTAX CMAQ-T4 GASTAX SALESTAX	: San Rafael LOCAL ROAD Grand Avenue I San Rafael: Gra Amend a new e 240678 Se Implement bicyc Reviewed EXEMPT (40 C	Revision: 2015-11 Mode: BIKE/PE Bicycle Pedestrian Imp and Ave accross the Si exempt project to the T ec. RTP ID: cle and pedestrian imp FR 93.126) - Bicycle a Total 50,000 717,000	orovements an Rafael Ca IP with \$717I RTP Cycle provements c nd pedestria Prior	CURRENT Version: 1 Impler anal: Construct bridge K in CMAQ funds, \$:: Plan Bay Area ountywide including n facilities FY 14/15	nenting Agency Project Type ge and sidewalk 107K in Sales T RTP Cost Safe Routes to FY 15/16 - - - -	: ACTIVE : San Rafael : BRIDGE : improvements Tax funds, and : \$123 o School eleme FY 16/17	Purp s for bicyclists an \$431K in Local i Re ents	pose: EXPA Hwy nd pedestriar funds eview: AA	NSION Rte: ns

End of Project MRN150008

			(8)	Phase & Fund S	Jouroc)				
				PROPOSED					
TIP ID: NAP03000	04	Revision: 2015-22		Version: 19	Status	: PROPOSED	CTIF	PS ID: 20600	002901
Sponsoring Agenc	Y: NCTPA			Imple	ementing Agency	: NCTPA			
Trans. System:	TRANSIT	Mode:BUS:1	00%		Project Type	: PARATRAN	SIT Pu	rpose: OPER	ATIONS
Project Name:	NCTPA: ADA	Operating Assistance)					Hwy	Rte:
Proj Description:	Napa: ADA op	perating assistance for	r paratransit s	ervice					
Revision Reason:	Update the fur	nding plan to add \$39k	< in 5307 and	\$10K in TDA funds	to reflect the F	16 TCP POP			
Primary RTP ID:	21017	Sec. RTP ID:	RTP C	Cycle: Plan Bay Ar	ea RTP Cos	<mark>t:</mark> \$7,984	R	eview: AA	
RTP Description:	Small transit o program	perators in Alameda,	Contra Costa,	Marin, Napa, Sola	no and Sonoma	counties - trar	nsit operating and	d capital impi	ovement
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 0	CFR 93.126) - Operati	ing assistance	e to transit agencies	6				
Phase Fund Sou	urce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON 5307-T3		115,800	115,800	-	-	-	-	-	-
CON 5307-T4		204,372	126,687	38,496	39,189	-	-	-	-
CON LOCAL GE	EN FUND	36,253	36,253	-	-	-	-	-	-
CON TDA4.5		39,506	19,938	9,624	9,944	-	-	-	-
CON TDA4/8		75,000	75,000	-	-	-	-	-	-
Total Funding		470,931	373,678	48,120	49,133	-	-	-	-
	~ 4			CURRENT	01.1		071		
TIP ID: NAP03000		Revision: 2015-09		Version: 18			CTII	P <mark>S ID</mark> : 20600	002901
Sponsoring Agency	y: NCTPA			Version: 18	ementing Agency	: NCTPA			
Sponsoring Agency Trans. System:	y: NCTPA TRANSIT	Mode: BUS:10	00%	Version: 18	ementing Agency			rpose: OPER	ATIONS
Sponsoring Agency Trans. System: Project Name:	y: NCTPA TRANSIT NCTPA: ADA	Mode: BUS:10 Operating Assistance)0%	Version: 18 Imple	ementing Agency	: NCTPA			ATIONS
Sponsoring Agency Trans. System: Project Name: Proj Description:	y: NCTPA TRANSIT NCTPA: ADA Napa: ADA op	Mode: BUS:10 Operating Assistance perating assistance for	00% e r paratransit s	Version: 18 Imple ervice	ementing Agency Project Type	/: NCTPA e: PARATRAN	SIT Pu	rpose: OPER	ATIONS
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: NCTPA TRANSIT NCTPA: ADA Napa: ADA op Update the fur	Mode: BUS:10 Operating Assistance perating assistance for nding plan to add \$38P	00% e r paratransit s K in FY15 COI	Version: 18 Imple ervice N 5307 funds and \$	ementing Agency Project Type 610K in FY15 CC	/: NCTPA e: PARATRAN DN Local funds	SIT Pu	rpose: OPEF Hwy	ATIONS
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: NCTPA TRANSIT NCTPA: ADA Napa: ADA op Update the fur 21017	Mode: BUS:10 Operating Assistance perating assistance for nding plan to add \$38k Sec. RTP ID:	00% r paratransit s (in FY15 COI RTP Cycle	Version: 18 Imple ervice N 5307 funds and \$ e: Plan Bay Area	ementing Agency Project Type G10K in FY15 CC RTP Cos	/: NCTPA e: PARATRAN DN Local funds t: \$7,984	SIT Pu	rpose: OPER Hwy eview: AA	ATIONS Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: NCTPA TRANSIT NCTPA: ADA Napa: ADA op Update the fur 21017 § Small transit o program	Mode: BUS:10 Operating Assistance perating assistance for nding plan to add \$38P	00% r paratransit s (in FY15 COI RTP Cycle	Version: 18 Imple ervice N 5307 funds and \$ e: Plan Bay Area	ementing Agency Project Type G10K in FY15 CC RTP Cos	/: NCTPA e: PARATRAN DN Local funds t: \$7,984	SIT Pu	rpose: OPER Hwy eview: AA	ATIONS Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: NCTPA TRANSIT NCTPA: ADA Napa: ADA op Update the fur 21017 § Small transit o program Reviewed	Mode: BUS:10 Operating Assistance perating assistance for nding plan to add \$38k Sec. RTP ID:	00% r paratransit s < in FY15 COI RTP Cycle Contra Costa,	Version: 18 Imple ervice N 5307 funds and \$ e: Plan Bay Area Marin, Napa, Sola	ementing Agency Project Type 610K in FY15 CC RTP Cos no and Sonoma	/: NCTPA e: PARATRAN DN Local funds t: \$7,984	SIT Pu	rpose: OPER Hwy eview: AA	ATIONS Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: NCTPA TRANSIT NCTPA: ADA Napa: ADA op Update the fur 21017 \$ Small transit o program Reviewed EXEMPT (40 0	Mode: BUS:10 Operating Assistance perating assistance for nding plan to add \$38 Sec. RTP ID: perators in Alameda, o	00% r paratransit s < in FY15 COI RTP Cycle Contra Costa,	Version: 18 Imple ervice N 5307 funds and \$ e: Plan Bay Area Marin, Napa, Sola	ementing Agency Project Type G10K in FY15 CC RTP Cos no and Sonoma	/: NCTPA e: PARATRAN DN Local funds t: \$7,984	SIT Pu	rpose: OPER Hwy eview: AA	ATIONS Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: NCTPA TRANSIT NCTPA: ADA Napa: ADA op Update the fur 21017 \$ Small transit o program Reviewed EXEMPT (40 0	Mode: BUS:10 Operating Assistance perating assistance for nding plan to add \$38k Sec. RTP ID: perators in Alameda, 4 CFR 93.126) - Operati	00% r paratransit s < in FY15 COI RTP Cycle Contra Costa, ing assistance	Version: 18 Imple ervice N 5307 funds and \$ e: Plan Bay Area Marin, Napa, Sola e to transit agencies	ementing Agency Project Type G10K in FY15 CC RTP Cos no and Sonoma	/: NCTPA e: PARATRAN DN Local funds t: \$7,984 counties - trar	SIT Pu	rpose: OPER Hwy eview: AA d capital impi	ATIONS Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: NCTPA TRANSIT NCTPA: ADA Napa: ADA op Update the fur 21017 \$ Small transit o program Reviewed EXEMPT (40 0	Mode: BUS:10 Operating Assistance perating assistance for nding plan to add \$38k Sec. RTP ID: perators in Alameda, 0 CFR 93.126) - Operati Total	00% r paratransit s < in FY15 COI RTP Cycle Contra Costa, ing assistance Prior	Version: 18 Imple ervice N 5307 funds and \$ e: Plan Bay Area Marin, Napa, Sola e to transit agencies FY 14/15	ementing Agency Project Type 510K in FY15 CC RTP Cos no and Sonoma 5 FY 15/16	/: NCTPA e: PARATRAN DN Local funds t: \$7,984 counties - trar FY 16/17	SIT Pu	rpose: OPER Hwy eview: AA d capital impi	ATIONS Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T3	y: NCTPA TRANSIT NCTPA: ADA Napa: ADA op Update the fur 21017 § Small transit o program Reviewed EXEMPT (40 0	Mode: BUS:10 Operating Assistance perating assistance for nding plan to add \$38k Sec. RTP ID: perators in Alameda, of CFR 93.126) - Operati Total 115,800	00% r paratransit s < in FY15 COI RTP Cycle Contra Costa, ing assistance <u>Prior</u> 115,800	Version: 18 Imple ervice N 5307 funds and \$ e: Plan Bay Area Marin, Napa, Sola e to transit agencies FY 14/15	ementing Agency Project Type 510K in FY15 CC RTP Cos no and Sonoma 5 FY 15/16	/: NCTPA e: PARATRAN DN Local funds t: \$7,984 counties - trar FY 16/17	SIT Pu	rpose: OPER Hwy eview: AA d capital impi	ATIONS Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T3 CON 5307-T4	y: NCTPA TRANSIT NCTPA: ADA Napa: ADA op Update the fur 21017 § Small transit o program Reviewed EXEMPT (40 0	Mode: BUS:10 Operating Assistance perating assistance for ading plan to add \$38k Sec. RTP ID: operators in Alameda, of CFR 93.126) - Operati Total 115,800 165,183	00% r paratransit s < in FY15 COI RTP Cycle Contra Costa, ing assistance <u>Prior</u> 115,800 126,687	Version: 18 Imple ervice N 5307 funds and \$ e: Plan Bay Area Marin, Napa, Sola e to transit agencies FY 14/15	ementing Agency Project Type 510K in FY15 CC RTP Cos no and Sonoma 5 FY 15/16	/: NCTPA e: PARATRAN DN Local funds t: \$7,984 counties - trar FY 16/17	SIT Pu	rpose: OPER Hwy eview: AA d capital impi	ATIONS Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T3 CON 5307-T4 CON LOCAL GE	y: NCTPA TRANSIT NCTPA: ADA Napa: ADA op Update the fur 21017 § Small transit o program Reviewed EXEMPT (40 0	Mode: BUS:10 Operating Assistance perating assistance for nding plan to add \$38k Sec. RTP ID: operators in Alameda, of CFR 93.126) - Operati Total 115,800 165,183 36,253	00% r paratransit s K in FY15 COI RTP Cycle Contra Costa, ing assistance <u>Prior</u> 115,800 126,687 36,253	Version: 18 Imple ervice N 5307 funds and \$ e: Plan Bay Area Marin, Napa, Sola e to transit agencies FY 14/15 - 38,496 -	ementing Agency Project Type 510K in FY15 CC RTP Cos no and Sonoma 5 FY 15/16	/: NCTPA e: PARATRAN DN Local funds t: \$7,984 counties - trar FY 16/17	SIT Pu	rpose: OPER Hwy eview: AA d capital impi	ATIONS Rte:

End of Project NAP030004

			(Буг	Phase & Fund	Source)				
				PROPOSE	D				
TIP ID: NAP09000)8	Revision: 2015-2	2	Version: 13	Statu	IS: PROPOSEI	D CTIPS	D: 20600	004790
Sponsoring Agency	Y: NCTPA			Imp	lementing Agen	cy: NCTPA			
Trans. System:	TRANSIT	Mode:BUS:	100%		Project Ty	pe: OTHER	Purp	ose: MAIN	T/REHAB
Project Name:	NCTPA Equipr	ment Replacement a	nd Upgrades					Hwy	Rte:
Proj Description:	NCTPA: Napa	Vine service area: R	eplacement ar	nd upgrades to tra	insit equipment				
Revision Reason:	Update the fun	iding plan to add \$15	5K in 5307, \$16	62K in 5339 and \$	44K in Local fur	ds to reflect the	FY16 TCP POP		
Primary RTP ID:	21017 S	Sec. RTP ID:	RTP C	Cycle: Plan Bay A	rea RTP Co	ost: \$7,984	Rev	view: AA	
RTP Description:	Small transit op	perators in Alameda,	, Contra Costa,	, Marin, Napa, So	lano and Sonom	a counties - tra	nsit operating and	capital impr	ovement
	program								
AQCTF Review:	Reviewed			have and see and a		and a the set for a life in	_		
AQ Description:	EXEMPT (40 C	CFR 93.126) - Purcha	ase of office, si		• • •	existing facilitie			
Phase Fund Sou	irce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON 5307-T4		109,484	94,849	-	14,635	-	-	-	-
CON 5339		681,653	345,219	174,228	162,206	-	-	-	-
CON LOCAL GE	IN FUND	44,210	-	-	44,210	-	-	-	-
CON STP-T4		91,757	-	-	-	91,757	-	-	-
CON TDA4/8		1,561,888	800,000	750,000	-	11,888	-		-
Total Funding		2,488,992	1,240,068	924,228	221,051	103,645	-	-	-
<u> </u>									
				CURRENT				•	
TIP ID: NAP09000		Revision: 2015-0	8	CURRENT Version: 12		us: ACTIVE	CTIP	S ID: 20600	0004790
				Version: 12			CTIP	S ID: 20600)004790
TIP ID: NAP09000	/: NCTPA TRANSIT	Mode: BUS:1	00%	Version: 12	Stat elementing Agen			S ID: 20600	
TIP ID: NAP09000 Sponsoring Agency Trans. System: Project Name:	/: NCTPA TRANSIT NCTPA Equipr	Mode: BUS:1 ment Replacement a	00% nd Upgrades	Version: 12 Imp	Stat elementing Agen Project Ty	<mark>су</mark> : NCTPA			T/REHAB
TIP ID: NAP09000 Sponsoring Agency Trans. System:	/: NCTPA TRANSIT NCTPA Equipr	Mode: BUS:1	00% nd Upgrades	Version: 12 Imp	Stat elementing Agen Project Ty	<mark>су</mark> : NCTPA		ose: MAIN	T/REHAB
TIP ID: NAP09000 Sponsoring Agency Trans. System: Project Name:	r: NCTPA TRANSIT NCTPA Equipr NCTPA: Napa	Mode: BUS:1 nent Replacement a Vine service area: R ding plan to add \$17	00% nd Upgrades Replacement ar	Version: 12 Imp	Stat elementing Agen Project Ty nsit equipment	cy: NCTPA pe: OTHER	Purp	ose: MAIN Hwy	T/REHAB <mark>Rte:</mark>
TIP ID: NAP09000 Sponsoring Agency Trans. System: Project Name: Proj Description:	/: NCTPA TRANSIT NCTPA Equipr NCTPA: Napa Update the fun clarify project c	Mode: BUS:1 nent Replacement a Vine service area: R ding plan to add \$17	00% nd Upgrades Replacement ar 74K in FY15 CC	Version: 12 Imp	Stat elementing Agen Project Ty nsit equipment 92K in FY17 CO	cy: NCTPA pe: OTHER	Purp nd \$12K in FY17 C	ose: MAIN Hwy	T/REHAB <mark>Rte:</mark>
TIP ID: NAP09000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	r: NCTPA TRANSIT NCTPA Equipr NCTPA: Napa Update the fun clarify project of 21017 S Small transit op	Mode: BUS:1 ment Replacement a Vine service area: R iding plan to add \$17 description	00% nd Upgrades Replacement ar 74K in FY15 CC RTP Cycle	Version: 12 Imp nd upgrades to tra DN 5339 funds, \$ e: Plan Bay Area	Stat Dementing Agen Project Ty Insit equipment D2K in FY17 CO RTP Co	cy: NCTPA pe: OTHER N STP funds, a pst: \$7,984	Purp nd \$12K in FY17 (Rev	oose: MAIN Hwy CON TDA fu view: AA	T/REHAB <mark>Rte:</mark> unds and
TIP ID: NAP09000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	r: NCTPA TRANSIT NCTPA Equipr NCTPA: Napa Update the fun clarify project of 21017 S Small transit op program Reviewed	Mode: BUS:1 nent Replacement a Vine service area: R iding plan to add \$17 description Sec. RTP ID:	00% nd Upgrades Replacement ar 74K in FY15 CC RTP Cycle , Contra Costa,	Version: 12 Imp nd upgrades to tra DN 5339 funds, \$ e: Plan Bay Area , Marin, Napa, So	Stat Dementing Agen Project Ty Insit equipment D2K in FY17 CO RTP Co lano and Sonom	cy: NCTPA pe: OTHER N STP funds, a pst: \$7,984 a counties - tra	Purp nd \$12K in FY17 (Rev nsit operating and	oose: MAIN Hwy CON TDA fu view: AA	T/REHAB <mark>Rte:</mark> unds and
TIP ID: NAP09000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	r: NCTPA TRANSIT NCTPA Equipr NCTPA: Napa Update the fun clarify project of 21017 S Small transit op program Reviewed EXEMPT (40 C	Mode: BUS:1 ment Replacement a Vine service area: R iding plan to add \$17 description Sec. RTP ID: perators in Alameda,	00% nd Upgrades Replacement ar 74K in FY15 CC RTP Cycle , Contra Costa,	Version: 12 Imp nd upgrades to tra DN 5339 funds, \$ e: Plan Bay Area , Marin, Napa, So hop, and operatin	Stat Dementing Agen Project Ty unsit equipment 02K in FY17 CO RTP Co lano and Sonom g equipment for	cy: NCTPA pe: OTHER N STP funds, a pst: \$7,984 a counties - tra	Purp nd \$12K in FY17 (Rev nsit operating and	oose: MAIN Hwy CON TDA fu view: AA	T/REHAB Rte: unds and rovement
TIP ID: NAP09000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	r: NCTPA TRANSIT NCTPA Equipr NCTPA: Napa Update the fun clarify project of 21017 S Small transit op program Reviewed EXEMPT (40 C	Mode: BUS:1 ment Replacement a Vine service area: R ding plan to add \$17 description Sec. RTP ID: perators in Alameda, CFR 93.126) - Purcha Total	100% nd Upgrades Peplacement ar 74K in FY15 CC RTP Cycle , Contra Costa, ase of office, sl Prior	Version: 12 Imp nd upgrades to tra DN 5339 funds, \$ e: Plan Bay Area , Marin, Napa, So	Stat Dementing Agen Project Ty Insit equipment D2K in FY17 CO RTP Co lano and Sonom	cy: NCTPA pe: OTHER N STP funds, a pst: \$7,984 a counties - tra existing facilitie	Purp nd \$12K in FY17 C Rev nsit operating and	CON TDA fu view: AA capital impr	T/REHAB <mark>Rte:</mark> unds and
TIP ID: NAP09000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	r: NCTPA TRANSIT NCTPA Equipr NCTPA: Napa Update the fun clarify project of 21017 S Small transit op program Reviewed EXEMPT (40 C	Mode: BUS:1 ment Replacement a Vine service area: R iding plan to add \$17 description Sec. RTP ID: perators in Alameda, CFR 93.126) - Purcha	100% nd Upgrades Replacement ar 74K in FY15 CC RTP Cycle , Contra Costa, ase of office, sl	Version: 12 Imp nd upgrades to tra DN 5339 funds, \$ e: Plan Bay Area , Marin, Napa, So hop, and operatin FY 14/15	Stat olementing Agen Project Ty unsit equipment 92K in FY17 CO RTP Co lano and Sonom g equipment for FY 15/16	cy: NCTPA pe: OTHER N STP funds, a pst: \$7,984 a counties - tra existing facilitie FY 16/17	Purp nd \$12K in FY17 C Rev nsit operating and	CON TDA fu view: AA capital impr	T/REHAB Rte: unds and rovement
TIP ID: NAP09000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T4	r: NCTPA TRANSIT NCTPA Equipr NCTPA: Napa Update the fun clarify project of 21017 S Small transit op program Reviewed EXEMPT (40 C	Mode: BUS:1 ment Replacement a Vine service area: R ding plan to add \$17 description Sec. RTP ID: perators in Alameda, CFR 93.126) - Purcha Total 94,849	IOO% nd Upgrades eplacement ar 74K in FY15 CC RTP Cycle , Contra Costa, ase of office, sl Prior 94,849	Version: 12 Imp nd upgrades to tra DN 5339 funds, \$ e: Plan Bay Area , Marin, Napa, So hop, and operatin FY 14/15	Stat olementing Agen Project Ty unsit equipment 92K in FY17 CO RTP Co lano and Sonom g equipment for FY 15/16	cy: NCTPA pe: OTHER N STP funds, a pst: \$7,984 a counties - tra existing facilitie FY 16/17	Purp nd \$12K in FY17 C Rev nsit operating and	CON TDA fu view: AA capital impr	T/REHAB Rte: unds and rovement
TIP ID: NAP09000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T4 CON 5339	r: NCTPA TRANSIT NCTPA Equipr NCTPA: Napa Update the fun clarify project of 21017 S Small transit op program Reviewed EXEMPT (40 C	Mode: BUS:1 ment Replacement a Vine service area: R ding plan to add \$17 description Sec. RTP ID: perators in Alameda, CFR 93.126) - Purcha CFR 93.126) - Purcha 94,849 519,447	100% nd Upgrades Replacement ar 74K in FY15 CC RTP Cycle , Contra Costa, ase of office, sl Prior 94,849 345,219	Version: 12 Imp nd upgrades to tra DN 5339 funds, \$ e: Plan Bay Area , Marin, Napa, So hop, and operatin FY 14/15	Stat olementing Agen Project Ty unsit equipment 92K in FY17 CO RTP Co lano and Sonom g equipment for FY 15/16	cy: NCTPA pe: OTHER N STP funds, a pst: \$7,984 a counties - tra existing facilitie FY 16/17	Purp nd \$12K in FY17 C Rev nsit operating and	CON TDA fu view: AA capital impr	T/REHAB Rte: unds and rovement
TIP ID: NAP09000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T4 CON 5339 CON STP-T4	r: NCTPA TRANSIT NCTPA Equipr NCTPA: Napa Update the fun clarify project of 21017 S Small transit op program Reviewed EXEMPT (40 C	Mode: BUS:1 ment Replacement a Vine service area: R iding plan to add \$17 description Sec. RTP ID: perators in Alameda, CFR 93.126) - Purcha CFR 93.126) - Purcha 94,849 519,447 91,757	100% nd Upgrades Replacement ar 74K in FY15 CC RTP Cycle , Contra Costa, ase of office, sl Prior 94,849 345,219	Version: 12 Imp nd upgrades to tra DN 5339 funds, \$ e: Plan Bay Area , Marin, Napa, So hop, and operatin FY 14/15 - 174,228 -	Stat olementing Agen Project Ty unsit equipment 92K in FY17 CO RTP Co lano and Sonom g equipment for FY 15/16	cy: NCTPA pe: OTHER N STP funds, a ost: \$7,984 a counties - tra existing facilitie FY 16/17 - - 91,757	Purp nd \$12K in FY17 C Rev nsit operating and	CON TDA fu view: AA capital impr	T/REHAB Rte: unds and rovement

End of Project NAP090008

				(-)	Phase & Fund	1 Source)				
					PROPOSE	D				
TIP ID:	NAP97001	0	Revision: 2015-2	22	Version: 32	Stat	tus: PROPOSEI	D CTIPS	ID: 2060	0000380
Sponsc	oring Agency	NCTPA			Im	plementing Age	ncy: NCTPA			
	System:	TRANSIT	Mode:BUS	:100%			ype: LOCAL BU	S Purp	ose: OPEI	RATIONS
Project			perating Assistance							Rte:
	scription:		perating assistance t	to support trans	it routes and ser	vices			,	
								סר		
	n Reason:	•	inding plan to add \$1							
	RTP ID:		Sec. RTP ID:		Cycle: Plan Bay		ost: \$7,984		view: AA	
RTP De	escription:	Small transit of program	operators in Alameda	a, Contra Costa	, Marin, Napa, So	olano and Sonor	na counties - tra	nsit operating and	capital imp	provement
AQCTF	Review:	Reviewed								
AQ Des	scription:	EXEMPT (40	CFR 93.126) - Opera	ating assistance	e to transit agend	cies				
Phase	Fund Sou	rce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5303-T3		74,400	74,400	-	-	-	-	-	-
CON	5307-T2		1,150,417	1,150,417	-	-	-	-	-	-
CON	5307-T3		7,036,763	7,036,763	-	-	-	-	-	-
CON	5307-T4		10,541,750	7,571,839	1,477,490	1,492,421	-	-	-	-
CON	LOCAL GE	N FUND	2,657,265	2,657,265	-	-	-	-	-	-
CON	STA-POP		906,860	906,860	-	-	-	-	-	-
CON	STA-REV		41,140	41,140	-	-	-	-	-	-
CON	TDA4		3,492,421	2,000,000	-	1,492,421	-	-	-	-
CON	TDA4/8		13,828,726	12,351,236	1,477,490	-	-	-	-	-
Total F	unding		39,729,742	33,789,920	2,954,980	2,984,842	-	-	-	-
					CURREN	T				
TIP ID:	NAP97001	0	Revision: 2015-1	16	CURREN Version: 31		tus: ACTIVE	CTIPS	S ID: 2060	0000380
			Revision: 2015-1	16	Version: 31	Sta		CTIPS	S ID: 2060	0000380
Sponso	ring Agency		Revision: 2015-1 Mode: BUS:		Version: 31	Sta plementing Age			5 ID: 2060	
Sponso Trans. S	ring Agency System:	TRANSIT	Mode: BUS:		Version: 31	Sta plementing Age	ncy: NCTPA		ose: OPEI	RATIONS
Sponso Trans. S Project	ring Agency System: Name:	: NCTPA TRANSIT Napa Vine Of	Mode: BUS: perating Assistance	100%	Version: 31 Im	Sta plementing Age Project Ty	ncy: NCTPA		ose: OPEI	
Sponso Trans. S Project Proj De	ring Agency System:	: NCTPA TRANSIT Napa Vine Oj Napa Vine: O	Mode: BUS: perating Assistance perating assistance t	100% to support trans	Version: 31 Im	Sta plementing Age Project Ty vices.	ncy: NCTPA ype: LOCAL BU	S Purp	ose: OPEI Hwy	RATIONS 9 <mark>Rte</mark> :
Sponso Trans. S Project Proj De	ring Agency System: Name: scription:	: NCTPA TRANSIT Napa Vine Oj Napa Vine: O	Mode: BUS: perating Assistance	100% to support trans	Version: 31 Im	Sta plementing Age Project Ty vices.	ncy: NCTPA ype: LOCAL BU	S Purp	ose: OPEI Hwy	RATIONS 9 <mark>Rte</mark> :
Sponso Trans. S Project Proj De Revisio	ring Agency System: Name: scription:	: NCTPA TRANSIT Napa Vine O Napa Vine: O Update the fu Projects	Mode: BUS: perating Assistance perating assistance t	100% to support trans e \$2,776 in FY1	Version: 31 Im	Sta plementing Age Project Ty vices. 1 \$2,776 in FY15	ncy: NCTPA ype: LOCAL BU	S Purp	ose: OPEI Hwy	RATIONS 9 <mark>Rte</mark> :
Sponso Trans. S Project Proj De Revisio Primary	ring Agency System: Name: scription: n Reason:	: NCTPA TRANSIT Napa Vine Op Napa Vine: O Update the fu Projects 21017 Small transit	Mode: BUS: perating Assistance perating assistance t inding plan to remove	100% to support trans e \$2,776 in FY1 RTP Cycl	Version: 31 Im it routes and sen 5 CON 5307 and e: Plan Bay Area	Sta plementing Age Project Ty vices. J \$2,776 in FY15 a RTP C	ncy: NCTPA ype: LOCAL BU 5 CON TDA to re cost: \$7,984	S Purp flect changes in the Rev	ose: OPEI Hwy e FY15 TC view: AA	RATIONS / Rte: P Program of
Sponso Trans. S Project Proj De Revisio Primary RTP De	ring Agency System: Name: scription: n Reason: v RTP ID: escription:	: NCTPA TRANSIT Napa Vine Op Napa Vine: O Update the fu Projects 21017 Small transit o program	Mode: BUS: perating Assistance perating assistance t inding plan to remove Sec. RTP ID:	100% to support trans e \$2,776 in FY1 RTP Cycl	Version: 31 Im it routes and sen 5 CON 5307 and e: Plan Bay Area	Sta plementing Age Project Ty vices. J \$2,776 in FY15 a RTP C	ncy: NCTPA ype: LOCAL BU 5 CON TDA to re cost: \$7,984	S Purp flect changes in the Rev	ose: OPEI Hwy e FY15 TC view: AA	RATIONS / Rte: P Program of
Sponso Trans. S Project Proj De Revisio Primary RTP De AQCTF	ring Agency System: Name: scription: n Reason: v RTP ID: escription:	: NCTPA TRANSIT Napa Vine Op Napa Vine: O Update the fu Projects 21017 Small transit o program Reviewed	Mode: BUS: perating Assistance perating assistance to anding plan to remove Sec. RTP ID: operators in Alameda	100% to support trans e \$2,776 in FY1 RTP Cycl a, Contra Costa	Version: 31 Im it routes and ser 5 CON 5307 and c: Plan Bay Area , Marin, Napa, So	Sta plementing Age Project Ty vices. d \$2,776 in FY15 a RTP C plano and Sonor	ncy: NCTPA ype: LOCAL BU 5 CON TDA to re cost: \$7,984	S Purp flect changes in the Rev	ose: OPEI Hwy e FY15 TC view: AA	RATIONS / Rte: P Program of
Sponso Trans. S Project Proj De Revisio Primary RTP De AQCTF AQ Des	ring Agency System: Name: scription: n Reason: (RTP ID: escription: Review: scription:	: NCTPA TRANSIT Napa Vine Op Napa Vine: O Update the fu Projects 21017 Small transit program Reviewed EXEMPT (40	Mode: BUS: perating Assistance perating assistance t inding plan to remove Sec. RTP ID: operators in Alameda CFR 93.126) - Opera	100% to support trans \$ \$2,776 in FY1 RTP Cycl a, Contra Costa ating assistance	Version: 31 Im sit routes and ser 5 CON 5307 and e: Plan Bay Area , Marin, Napa, So e to transit agend	Sta plementing Age Project Ty vices. d \$2,776 in FY15 a RTP C blano and Sonor	ncy: NCTPA ype: LOCAL BU CON TDA to re cost: \$7,984 na counties - tra	S Purp flect changes in the Rev nsit operating and	ose: OPEI Hwy e FY15 TC /iew: AA capital imp	RATIONS r Rte: P Program of provement
Sponso Trans. S Project Proj De Revisio Primary RTP De AQCTF AQ Des Phase	ring Agency System: Name: scription: n Reason: RTP ID: escription: Review: scription: Fund Sou	: NCTPA TRANSIT Napa Vine Op Napa Vine: O Update the fu Projects 21017 Small transit program Reviewed EXEMPT (40	Mode: BUS: perating Assistance perating assistance to inding plan to remove Sec. RTP ID: operators in Alameda CFR 93.126) - Opera Total	100% to support trans \$ \$2,776 in FY1 RTP Cycl a, Contra Costa ating assistance Prior	Version: 31 Im it routes and ser 5 CON 5307 and c: Plan Bay Area , Marin, Napa, So	Sta plementing Age Project Ty vices. d \$2,776 in FY15 a RTP C plano and Sonor	ncy: NCTPA ype: LOCAL BU 5 CON TDA to re cost: \$7,984	S Purp flect changes in the Rev	ose: OPEI Hwy e FY15 TC view: AA	RATIONS / Rte: P Program of
Sponso Trans. S Project Proj De Revisio Primary RTP De AQCTF AQ Des Phase CON	ring Agency System: Name: scription: n Reason: RTP ID: escription: Review: scription: Fund Sour 5303-T3	: NCTPA TRANSIT Napa Vine Op Napa Vine: O Update the fu Projects 21017 Small transit program Reviewed EXEMPT (40	Mode: BUS: perating Assistance perating assistance to anding plan to remove Sec. RTP ID: operators in Alameda CFR 93.126) - Opera Total 74,400	100% to support trans \$ \$2,776 in FY1 RTP Cycl a, Contra Costa ating assistance Prior 74,400	Version: 31 Im sit routes and ser 5 CON 5307 and e: Plan Bay Area , Marin, Napa, So e to transit agend	Sta plementing Age Project Ty vices. d \$2,776 in FY15 a RTP C blano and Sonor	ncy: NCTPA ype: LOCAL BU CON TDA to re cost: \$7,984 na counties - tra	S Purp flect changes in the Rev nsit operating and	ose: OPEI Hwy e FY15 TC /iew: AA capital imp	RATIONS r Rte: P Program of provement
Sponso Trans. S Project Proj De Revisio Primary RTP De AQCTF AQ Des Phase CON CON	ring Agency System: Name: scription: n Reason: r RTP ID: escription: Review: scription: Fund Sour 5303-T3 5307-T2	: NCTPA TRANSIT Napa Vine Op Napa Vine: O Update the fu Projects 21017 Small transit program Reviewed EXEMPT (40	Mode: BUS: perating Assistance perating assistance to anding plan to remove Sec. RTP ID: operators in Alameda CFR 93.126) - Opera Total 74,400 1,150,417	100% to support trans e \$2,776 in FY1 RTP Cycl a, Contra Costa ating assistance Prior 74,400 1,150,417	Version: 31 Im sit routes and ser 5 CON 5307 and e: Plan Bay Area , Marin, Napa, So e to transit agend	Sta plementing Age Project Ty vices. d \$2,776 in FY15 a RTP C blano and Sonor	ncy: NCTPA ype: LOCAL BU CON TDA to re cost: \$7,984 na counties - tra	S Purp flect changes in the Rev nsit operating and	ose: OPEI Hwy e FY15 TC /iew: AA capital imp	RATIONS r Rte: P Program of provement
Sponso Trans. S Project Proj De Revisio Primary RTP De AQCTF AQ Des Phase CON CON	ring Agency System: Name: scription: n Reason: r RTP ID: escription: Review: scription: Fund Sour 5303-T3 5307-T2 5307-T3	: NCTPA TRANSIT Napa Vine Op Napa Vine: O Update the fu Projects 21017 Small transit program Reviewed EXEMPT (40	Mode: BUS: perating Assistance perating assistance to inding plan to remove Sec. RTP ID: operators in Alameda CFR 93.126) - Opera Total 74,400 1,150,417 7,036,763	100% to support trans e \$2,776 in FY1 RTP Cycl a, Contra Costa ating assistance Prior 74,400 1,150,417 7,036,763	Version: 31 Im it routes and ser 5 CON 5307 and c Plan Bay Area , Marin, Napa, So e to transit agence FY 14/15	Sta plementing Age Project Ty vices. d \$2,776 in FY15 a RTP C blano and Sonor	ncy: NCTPA ype: LOCAL BU CON TDA to re cost: \$7,984 na counties - tra	S Purp flect changes in the Rev nsit operating and	ose: OPEI Hwy e FY15 TC /iew: AA capital imp	RATIONS r Rte: P Program of provement
Sponso Trans. S Project Proj De Revisio Primary RTP De AQCTF AQ Des Phase CON CON CON	ring Agency System: Name: scription: n Reason: r RTP ID: escription: Review: scription: Fund Sour 5303-T3 5307-T2 5307-T3 5307-T4	: NCTPA TRANSIT Napa Vine Op Napa Vine: O Update the fu Projects 21017 Small transit program Reviewed EXEMPT (40	Mode: BUS: perating Assistance perating assistance to inding plan to remove Sec. RTP ID: operators in Alameda CFR 93.126) - Opera Total 74,400 1,150,417 7,036,763 9,049,329	100% to support trans e \$2,776 in FY1 RTP Cycl a, Contra Costa ating assistance <u>Prior</u> 74,400 1,150,417 7,036,763 7,571,839	Version: 31 Im sit routes and ser 5 CON 5307 and e: Plan Bay Area , Marin, Napa, So e to transit agend	Sta plementing Age Project Ty vices. d \$2,776 in FY15 a RTP C blano and Sonor	ncy: NCTPA ype: LOCAL BU CON TDA to re cost: \$7,984 na counties - tra	S Purp flect changes in the Rev nsit operating and	ose: OPEI Hwy e FY15 TC /iew: AA capital imp	RATIONS r Rte: P Program of provement
Sponso Trans. S Project Proj De Revisio Primary RTP De AQCTF AQ Des Phase CON CON CON CON	ring Agency System: Name: scription: n Reason: r RTP ID: escription: Review: scription: Fund Sou 5303-T3 5307-T2 5307-T3 5307-T4 LOCAL GE	: NCTPA TRANSIT Napa Vine Op Napa Vine: O Update the fu Projects 21017 Small transit program Reviewed EXEMPT (40	Mode: BUS: perating Assistance perating assistance to anding plan to remove Sec. RTP ID: operators in Alameda CFR 93.126) - Opera Total 74,400 1,150,417 7,036,763 9,049,329 2,657,265	100% to support trans e \$2,776 in FY1 RTP Cycl a, Contra Costa ating assistance Prior 74,400 1,150,417 7,036,763 7,571,839 2,657,265	Version: 31 Im it routes and ser 5 CON 5307 and c Plan Bay Area , Marin, Napa, So e to transit agence FY 14/15	Sta plementing Age Project Ty vices. d \$2,776 in FY15 a RTP C blano and Sonor	ncy: NCTPA ype: LOCAL BU CON TDA to re cost: \$7,984 na counties - tra	S Purp flect changes in the Rev nsit operating and	ose: OPEI Hwy e FY15 TC /iew: AA capital imp	RATIONS r Rte: P Program of provement
Sponso Trans. S Project Proj De Revisio Primary RTP De AQCTF AQ Des Phase CON CON CON CON CON	ring Agency System: Name: scription: n Reason: r RTP ID: escription: Fund Sour 5303-T3 5307-T2 5307-T3 5307-T4 LOCAL GE STA-POP	: NCTPA TRANSIT Napa Vine Op Napa Vine: O Update the fu Projects 21017 Small transit program Reviewed EXEMPT (40	Mode: BUS: perating Assistance perating assistance to inding plan to remove Sec. RTP ID: operators in Alameda CFR 93.126) - Opera Total 74,400 1,150,417 7,036,763 9,049,329 2,657,265 906,860	100% to support trans \$ \$2,776 in FY1 RTP Cycl a, Contra Costa ating assistance Prior 74,400 1,150,417 7,036,763 7,571,839 2,657,265 906,860	Version: 31 Im it routes and ser 5 CON 5307 and c Plan Bay Area , Marin, Napa, So e to transit agence FY 14/15	Sta plementing Age Project Ty vices. d \$2,776 in FY15 a RTP C blano and Sonor	ncy: NCTPA ype: LOCAL BU CON TDA to re cost: \$7,984 na counties - tra	S Purp flect changes in the Rev nsit operating and	ose: OPEI Hwy e FY15 TC /iew: AA capital imp	RATIONS r Rte: P Program of provement
Sponso Trans. S Project Proj De Revisio Primary RTP De AQCTF AQ Des Phase CON CON CON CON CON CON CON	ring Agency System: Name: scription: n Reason: r RTP ID: escription: Fund Sour 5303-T3 5307-T2 5307-T3 5307-T4 LOCAL GE STA-POP STA-REV	: NCTPA TRANSIT Napa Vine Op Napa Vine: O Update the fu Projects 21017 Small transit program Reviewed EXEMPT (40	Mode: BUS: perating Assistance operating assistance to inding plan to remove Sec. RTP ID: operators in Alameda CFR 93.126) - Opera Total 74,400 1,150,417 7,036,763 9,049,329 2,657,265 906,860 41,140	100% to support trans \$ \$2,776 in FY1 RTP Cycl a, Contra Costa ating assistance Prior 74,400 1,150,417 7,036,763 7,571,839 2,657,265 906,860 41,140	Version: 31 Im it routes and serv 5 CON 5307 and c Plan Bay Area , Marin, Napa, So e to transit agence FY 14/15	Sta plementing Age Project Ty vices. d \$2,776 in FY15 a RTP C blano and Sonor	ncy: NCTPA ype: LOCAL BU CON TDA to re cost: \$7,984 na counties - tra	S Purp flect changes in the Rev nsit operating and	ose: OPEI Hwy e FY15 TC /iew: AA capital imp	RATIONS r Rte: P Program of provement
Sponso Trans. S Project Proj De Revisio Primary RTP De AQCTF AQ Des CON CON CON CON CON CON CON CON CON	ring Agency System: Name: scription: n Reason: r RTP ID: escription: Fund Sour 5303-T3 5307-T2 5307-T3 5307-T4 LOCAL GE STA-POP STA-REV TDA4	: NCTPA TRANSIT Napa Vine Op Napa Vine: O Update the fu Projects 21017 Small transit program Reviewed EXEMPT (40	Mode: BUS: perating Assistance operating assistance to inding plan to remove Sec. RTP ID: operators in Alameda CFR 93.126) - Opera CFR 93.126) - Opera Total 74,400 1,150,417 7,036,763 9,049,329 2,657,265 906,860 41,140 2,000,000	100% to support trans \$ \$2,776 in FY1 RTP Cycl a, Contra Costa ating assistance Prior 74,400 1,150,417 7,036,763 7,571,839 2,657,265 906,860 41,140 2,000,000	Version: 31 Im sit routes and ser 5 CON 5307 and e: Plan Bay Area , Marin, Napa, So e to transit agend FY 14/15 - - 1,477,490 - - - -	Sta plementing Age Project Ty vices. d \$2,776 in FY15 a RTP C blano and Sonor	ncy: NCTPA ype: LOCAL BU CON TDA to re cost: \$7,984 na counties - tra	S Purp flect changes in the Rev nsit operating and	ose: OPEI Hwy e FY15 TC /iew: AA capital imp	RATIONS r Rte: P Program of provement
Sponso Trans. S Project Proj De Revisio Primary RTP De AQCTF AQ Des Phase CON CON CON CON CON CON CON	ring Agency System: Name: scription: n Reason: r RTP ID: escription: Fund Sou 5303-T3 5307-T2 5307-T3 5307-T4 LOCAL GE STA-POP STA-REV TDA4 TDA4/8	: NCTPA TRANSIT Napa Vine Op Napa Vine: O Update the fu Projects 21017 Small transit program Reviewed EXEMPT (40	Mode: BUS: perating Assistance operating assistance to inding plan to remove Sec. RTP ID: operators in Alameda CFR 93.126) - Opera Total 74,400 1,150,417 7,036,763 9,049,329 2,657,265 906,860 41,140	100% to support trans \$ \$2,776 in FY1 RTP Cycl a, Contra Costa ating assistance Prior 74,400 1,150,417 7,036,763 7,571,839 2,657,265 906,860 41,140	Version: 31 Im it routes and serv 5 CON 5307 and c Plan Bay Area , Marin, Napa, So e to transit agence FY 14/15	Sta plementing Age Project Ty vices. d \$2,776 in FY15 a RTP C blano and Sonor	ncy: NCTPA ype: LOCAL BU CON TDA to re cost: \$7,984 na counties - tra	S Purp flect changes in the Rev nsit operating and	ose: OPEI Hwy e FY15 TC /iew: AA capital imp	RATIONS r Rte: P Program of provement

End of Project NAP970010

				<u>(By</u>)	Phase & Fund	d Source)				
					PROPOSE	D				
TIP ID:	REG05002	20	Revision: 2015-	22	Version: 22	Stat	tus: PROPOSE	D CT	FIPS ID: 20600	003832
Sponso	ring Agency	BART			Im	plementing Age	ncy: BART			
Trans.	System:	TRANSIT	Mode:RAII	_:100%		Project T	ype: ROLLING	STOCK F	Purpose: MAIN	T/REHAB
Project	Name:	BART Car Ex	change (Preventive	Maintenance)					Hwy	Rte:
Proj De	scription:		ntive maintenance p blacement reserve.	rogram, includin	g maintenance o	of rail cars and of	ther system con	nponents in exc	hange for local	funds to the
Revisio	n Reason:		Inding plan to change \$12.5M in CON func							
Primary	RTP ID:	94525	Sec. RTP ID:	RTP (Cycle: Plan Bay	Area RTP C	ost: \$37,796		Review: AA	
RTP De	escription:		it operating and capi other capital assets)	tal improvement	t program (includ	ing replacement	, rehabilitation a	and minor enhar	ncements, equip	oment, fixed
	Review:	Reviewed								
AQ Des	scription:	EXEMPT (40	CFR 93.126) - Reha	abilitation of tran	sit vehicles					
Phase	Fund Sou	rce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4		70,779,925	67,940,748	1,202,349	1,636,828	-	-	-	-
CON	5309-T4-F0	G	1,000,000	1,000,000	-	-	-	-	-	-
CON	5337-T4		230,179,165	130,374,569	51,469,449	48,335,147	-	-	-	-
CON	LOCAL GE	N FUND	87,945,776	62,284,832	13,167,950	12,492,994	-	-	-	-
CON	RTP-LRP		194,491,031	-	-	-	-	-	194,491,031	-
CON	STP-T3		90,726,000	90,726,000	-	-	-	-	-	-
CON	STP-T4		2,831,849	2,831,849	-	-	-	-	-	-
Total F	unding		677,953,746	355,157,998	65,839,748	62,464,969	-	-	194,491,031	-
					CURDEN	τ				
- חו חוד	REG05002	0	Devision: 2015	16	CURREN Version: 21			0		000000
			Revision: 2015-	16				U	TIPS ID: 20600	003832
	ring Agency		Mada: DAII	.1000/	III	plementing Age		STOCK I		
	System:		Mode: RAIL			Project	ype: ROLLING	STOCK I	Purpose: MAIN	
Project Proj De	scription:	BART: Preve	change (Preventive ntive maintenance p placement reserve.	,	g maintenance o	of rail cars and of	ther system con	nponents in exc	Hwy hange for local	
Revisio	n Reason:	•	Inding plan to change	e the source for	\$396K in FY15 (CON funds from	5307 to 5337 to	reflect change	s in the FY15 T	CP Program
Primary	RTP ID:	94525	Sec. RTP ID:	RTP Cycl	e: Plan Bay Are	a RTP C	ost: \$37,796		Review: AA	
	escription:		it operating and capi other capital assets)	tal improvement	t program (includ	ing replacement	, rehabilitation a	and minor enhar	ncements, equi	oment, fixed
	Review: scription:	Reviewed EXEMPT (40	CFR 93.126) - Reha	abilitation of tran	sit vehicles					
Phase	Fund Sou	rce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4		69,143,097	67,940,748	1,202,349	-	-	-	-	-
CON	5309-T4-F0	3	1,000,000	1,000,000	-	-	-	-	-	-
CON	5337-T4		181,844,018	130,374,569	51,469,449	-	-	-	-	-
CON	LOCAL GE	N FUND	75,452,782	62,284,832	13,167,950	-	-	-	-	-
CON	RTP-LRP		256,956,000	-	-	-	-	-	256,956,000	-
CON	STP-T3		90,726,000	90,726,000	-	-	-	-	-	-

End of Project REG050020

-

65,839,748

_

-

-

-

_

-

256,956,000

2,831,849

677,953,746

2,831,849

355,157,998

CON

Total Funding

STP-T4

			(Ву Р	hase & Fund					
				PROPOSEI)				
TIP ID: REG0900)37	Revision: 2015-	22	Version: 10	Stat	us: PROPOSE	Đ	CTIPS ID: 2060	0004447
Sponsoring Agen	cy: BART			Imp	lementing Ager	ICY: BART			
Trans. System:	TRANSIT	Mode:RAII	L:100%		Project Ty	pe: ROLLING	STOCK	Purpose: MAIN	T/REHAB
Project Name:	BART: Railca	r Procurement Prog	ram					Hwy	Rte:
Proj Description:	BART: Procu	re 790 Railcars (inclu	udes the replace	ment of 669 Raild	ars)				
Revision Reason:	Update the fu	inding plan to add \$5	500K in 5337 and	s \$125K in local fu	inds to reflect th	ne FY16 TCP F	POP		
Primary RTP ID:	94525	Sec. RTP ID:	RTP C	ycle: Plan Bay A	rea RTP C	ost: \$37,796		Review: AA	
RTP Description:	BART - transi	it operating and capit	tal improvement	program (includin	a replacement.	rehabilitation a	and minor enh	ancements. equi	pment. fixed
		other capital assets)		P 9 (5 · · · · · · · · · · · · · · · · · · ·				
AQCTF Review:	Reviewed								
AQ Description:	NON-EXEMP	Ϋ́Τ							
Phase Fund Sc	urce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON 5307-T4		44,059,933	44,059,933	-	-	-	-	-	-
CON 5309-T3		12,565,777	12,565,777	-	-	-	-	-	-
CON 5309-T4-	=G	10,000,000	10,000,000	-	-	-	-	-	-
CON 5337-T4		2,000,000	1,000,000	500,000	500,000	-	-	-	-
	EN FUND	679,123,290	129,427,200	41,200,090	125,000	-	229,264,000	279,107,000	-
CON RTP-LRP		1,280,323,421	-	-	-	-	-	1,280,323,421	-
Total Funding		2,028,072,421	197,052,910	41,700,090	625,000	-	229,264,000	1,559,430,421	-
				CURRENT					
	27	Devision 0045	00		01-1				0004447
TIP ID: REG0900		Revision: 2015-	02	Version: 9		tus: ACTIVE		CTIPS ID: 20600	0004447
Sponsoring Agene		Made: DAII	-100%	Imp	lementing Ager		OTOOK	Durn and MAIN	
Trans. System:		Mode: RAIL			Project Ty	pe: ROLLING	STOCK	Purpose: MAIN	
Project Name: Proj Description:		r Procurement Progr re 790 Railcars (inclu		ment of 669 Rails	are)			Hwy	Rte:
		,			,				
Revision Reason:		Inding plan to add \$5 ne project description			25K IN FY15 C	UN LOCAI TUND	s and \$501VI in	IFT19 CON RTP	-LKP TUNDS
Primary RTP ID:	94525	Sec. RTP ID:		Plan Bay Area	RTP C	ost: \$37,796		Review: AA	
RTP Description:	BART - transi	it operating and capit		•			and minor enh	ancements, equi	pment, fixed
		other capital assets)	•		- • •			•	-
ACOTE Davidance	Reviewed								
AQCTF Review:		т							
AQ Description:	NON-EXEMP							. 1	
AQ Description: Phase Fund Sc	NON-EXEMP	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
AQ Description: Phase Fund Sc CON 5307-T4	NON-EXEMP	Total 44,059,933	44,059,933	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later -	Toll Credit
AQ Description: Phase Fund Sc CON 5307-T4 CON 5309-T3	NON-EXEMP	Total 44,059,933 12,565,777	44,059,933 12,565,777				FY 17/18 - -	Later - -	Toll Credit - -
AQ Description: Phase Fund Sc CON 5307-T4 CON 5309-T3 CON 5309-T4-	NON-EXEMP	Total 44,059,933 12,565,777 10,000,000	44,059,933 12,565,777 10,000,000	- - -			FY 17/18 - -	Later - -	Toll Credit
AQ Description: Phase Fund Sc CON 5307-T4 CON 5309-T3 CON 5309-T4- CON 5337-T4	NON-EXEMF urce =G	Total 44,059,933 12,565,777 10,000,000 1,500,000	44,059,933 12,565,777 10,000,000 1,000,000	- - - 500,000		- - - -	- - -	- - -	Toll Credit - - -
AQ Description: Phase Fund Sol CON 5307-T4 CON 5309-T3 CON 5309-T4- CON 5337-T4 CON 5337-T4 CON LOCAL G	NON-EXEMF urce =G EN FUND	Total 44,059,933 12,565,777 10,000,000 1,500,000 678,998,290	44,059,933 12,565,777 10,000,000	- - -			FY 17/18 - - 229,264,000	- - - 279,107,000	Toll Credit - - - -
AQ Description: Phase Fund Sc CON 5307-T4 CON 5309-T3 CON 5309-T4- CON 5337-T4	NON-EXEMF urce =G EN FUND	Total 44,059,933 12,565,777 10,000,000 1,500,000	44,059,933 12,565,777 10,000,000 1,000,000	- - - 500,000	- - - - -	- - - -	- - -	- - -	Toll Credit - - - - -

				(Ву	Phase & Fund	,				
					PROPOSE	ED				
TIP ID:	REG09005	1	Revision: 2015-22		Version: 13	Status	PROPOSE	D CTIP	<mark>S ID</mark> : 20600	004495
Sponso	oring Agency	: Caltrain			In	plementing Agency	Caltrain			
Trans.	System:	TRANSIT	Mode:RAIL:1	00%		Project Type	ROLLING S	STOCK Pur	pose: MAIN	T/REHAB
Project	Name:	Caltrain: Rev	enue Vehicle Rehab Pi	ogram					Hwy	Rte:
Proj De	scription:		temwide: The Revenue to maintain it in a state					cements to key co	omponents o	f the Caltrain
Revisio	n Reason:		unding plan to add \$166)P		
Primary	RTP ID:	22481	Sec. RTP ID:	RTP (Cycle: Plan Bay	Area RTP Cost	<mark>t:</mark> \$5,381	Re	view: AA	
	escription:		nsit operating and capit xed facilities and other						cements for	rolling stock,
AQ Des	scription:	EXEMPT (40	CFR 93.126) - Rehabi	litation of tran	sit vehicles					
Phase	Fund Sour	се	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4		6,696,551	6,533,284	163,267	-	-	-	-	-
CON	5309-T3		12,995	12,995	-	-	-	-	-	-
CON	5337-T4		166,206	-	-	166,206	-	-	-	-
CON	LOCAL GEI	N FUND	1,720,434	1,638,065	40,817	41,552	-	-	-	-
Total F	unding		8,596,186	8,184,344	204,084	207,758	-	-	-	-
					CURREN	IT				
TIP ID:	REG09005	1	Revision: 2015-02		Version: 12	Status	: ACTIVE	CTIF	PS ID: 20600	004495
Sponso	ring Agency	: Caltrain			In	plementing Agency	Caltrain			
Trans.	System:	TRANSIT	Mode: RAIL:1	00%		Project Type	ROLLING S	STOCK Pur	pose: MAIN	T/REHAB
Project	Name:	Caltrain: Rev	enue Vehicle Rehab Pi	ogram					Hwy	Rte:
Proj De	scription:	rolling stock t	temwide: The Revenue	of good repai	r and to extend t	he useful life of the	fleet.	-	omponents o	f the Caltrain
Revisio	n Reason:	Update the fu	unding plan to add \$163	K in FY15 C	ON 5307 funds a	and \$41K in FY15 C	ON Local fun	ds		
Primary	/ RTP ID:	22481	Sec. RTP ID:	RTP Cycl	e: Plan Bay Are	a RTP Cost	t: \$5,381	Re	view: AA	
RTP De	escription:		nsit operating and capit						cements for	rolling stock,
AOCTE	Review:	equipment, fi Reviewed	xed facilities and other	capital assets	s); station improv	vements (e.g., platfo	orrms) are inc	luded		
	scription:		CFR 93.126) - Rehabi	litation of trar	sit vehicles					
Phase	Fund Sour	се	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4		6,696,551	6,533,284	163,267	-	-	-	-	-
CON	5309-T3		12,995	12,995	-	-	-	-	-	-
CON	LOCAL GEI	N FUND	1,678,882	1,638,065	40,817	-	-	-	-	-
Total F	unding		8,388,428	8,184,344	204,084	-	-	-	-	-
· · · · · · · · · · · · · · · · · · ·										

				(By	Phase & Fund	Source)				
					PROPOSEI	C				
TIP ID:	REG09006	57	Revision: 2015-22		Version: 12		us: PROPOSE	D (TIPS ID: 20600	004772
	oring Agency					lementing Ager				
	System:	TRANSIT	Mode:FERR	Y-100%	Þ		/pe: STRUCTUI	RE/BLDG	Purpose: MAIN	T/REHAB
Project			d Guideway Connectors			1 10,000 1 9		(2,0200	Hwy	
· · ·	scription:		us locations: This proje		/rebab fixed quide	way connector	e such as floats	floating barg		
T TOJ DO	Scription.	throughout th				way connector	5 5001 25 10215	, noating barg		angways
Revisio	n Reason:	Update the fu	unding plan to add \$5K	in FY16 CON	I 5307, \$75K in FY	'16 CON 5337	and \$20K in sal	es tax funds to	o reflect the FY10	6 TCP POP
Primary	RTP ID:	21017	Sec. RTP ID:	RTP (Cycle: Plan Bay A	rea RTP C	ost: \$7,984		Review: AA	
RTP De	escription:	Small transit	operators in Alameda,	Contra Costa	, Marin, Napa, Sol	ano and Sonon	na counties - tra	nsit operating	and capital impr	ovement
		program	1 7		· · · · ·					
AQCTF	Review:	Reviewed								
AQ Des	scription:		CFR 93.126) - Recons facilities, stations, term			buildings and s	structures (e.g.,	rail or bus bui	ldings, storage a	nd
Phase	Fund Sou	rce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3		509,344	509,344	-	-	-	-	-	-
CON	5307-T4		2,573,225	2,568,000	-	5,225	-	-	-	-
CON	5309-T3		1,140,656	1,140,656	-	-	-	-	-	-
CON	5309-T4-F0	3	1,025,000	1,025,000	-	-	-	-	-	-
CON	5337-T4		450,790	-	376,000	74,790	-	-	-	-
CON	BT2%-RM1		400,000	306,000	94,000	-	-	-	-	-
CON	LOCAL GE	N FUND	1,005,250	1,005,250	-	-	-	-	-	-
CON	SALESTAX	-MEASURE	20,004	-	-	20,004	-	-	-	-
Total F	unding		7,124,269	6,554,250	470,000	100,019	-	-	-	-
									•	
					CURRENT					
TIP ID:	REG09006	57	Revision: 2015-02		Version: 11	Sta	tus: ACTIVE	(CTIPS ID: 20600	004772
Sponso	ring Agency	: WETA			Imp	lementing Ager	ncy: WETA			
Trans.	System:	TRANSIT	Mode: FERR)	/:100%		Project Ty	pe: STRUCTU	RE/BLDG	Purpose: MAIN	T/REHAB
Project	Name:	WETA: Fixed	Guideway Connectors	;					Hwy	Rte:
	scription:	WETA: Vario throughout th	ous locations: This proje	ect will replace	e/rehab fixed guide	way connector	s such as floats	, floating barg	es, ramps and ga	angways
Revisio	n Reason:	0	unding plan to add \$376	6K in FY15 C	ON 5307 funds an	d \$94K in FY15	5 CON RM1 fund	ds		
Primary	RTP ID:	21017	Sec. RTP ID:	RTP Cycl	e: Plan Bay Area	RTP C	ost: \$7,984		Review: AA	
-	escription:	Small transit	operators in Alameda,		,		. ,	nsit operating	and capital impr	ovement
		program	,		,, , , , ,				· · · · · · · · · · · · · · · · · · ·	
	Review:	Reviewed								
AQ Des	scription:		CFR 93.126) - Recons facilities, stations, term			buildings and s	structures (e.g.,	rail or bus bui	idings, storage a	nd
Phase	Fund Sou	rce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3		509,344	509,344	-	-	-	-	-	-
CON	5307-T4		2,568,000	2,568,000	-	-	-	-	_	-
CON	5309-T3		1,140,656	1,140,656	-	-	-	-	-	-
CON	5309-T4-F0	3	1,025,000	1,025,000	-	-	-	-	-	-
CON	5337-T4		376,000	-	376,000	-	-	-	_	-
			400,000	206.000						
CON	BT2%-RM1		400,000	300,000	94,000	-	-	-		- 1
CON CON	LOCAL GE		1,005,250	306,000 1,005,250	94,000	-	-	-	_	-
CON					470,000	-	-	-	-	-

				PROPOSE	ED						
TIP ID: REG13000)8	Revision: 2015-22	V	/ersion: 4	Stat	us: PROPOSE	D CTII	PS ID: 20600	005824		
Sponsoring Agency	/: MTC			Implementing Agency: MTC							
Trans. System:	REGION	Mode:AUTO:100	0%		Project Ty	rpe: TDM	Ρι	<mark>Irpose</mark> : SYST	MGMT		
Project Name:	Transportation	on Demand Management						Hwy	Rte:		
Proj Description: Regionwide: Expand Transportation Demand Management (TDM) strategies, such as car sharing, vanpools or shuttles, targeted ridesharing and parking pricing.											
Revision Reason:	•	unding plan to change the t ects in a future amendment		for \$6M in CO	N funds from CM	AQ to Other Loo	cal as the CMAC	tunds will be	programmed		
Primary RTP ID:	230550	Sec. RTP ID:	RTP Cy	<mark>cle</mark> : Plan Bay	Area RTP C	ost: \$700	R	eview: AA			
RTP Description:	Climate Poli	cy Initiatives: fund initiatives	s that reduce	e greenhouse l	has emissions fro	m cars and ligh	t duty trucks				
AQCTF Review:	Reviewed										
AQ Description:	EXEMPT (40 structures, o	0 CFR 93.126) - Transporta r facilities)	tion enhanc	ement activitie	es (except rehabil	itation and oper	ation of historic t	ransportation	buildings,		
Phase Fund Sou	rce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit		
CON LOCAL GE	N FUND	6,000,000	-	-	6,000,000	-	-	-	688,200		
Total Funding		6,000,000	-	-	6,000,000	-	-	-	688,200		

				CURRENT	-					
TIP ID: REG1	30008	Revision: 2015-13		Version: 3	Statu	<mark>is:</mark> ACTIVE	C	CTIPS ID: 20600005824		
Sponsoring Ag	gency: MTC			Implementing Agency: MTC						
Trans. System	REGION	Mode: AUTO:10	0%		Project Typ	e: TDM		Purpose: SYSTMGMT		
Project Name:	Transpor	tation Demand Management						Hwy	Rte:	
Proj Description: Regionwide: Expand Transportation Demand Management (TDM) strategies, such as car sharing, vanpools or shuttles, targeted ridesharing and parking pricing.										
Revision Reas	on: Update th	he funding plan to reprogram	\$6M in CON	CMAQ funds fro	m FY15 to FY16	6				
Primary RTP I	D: 230550	Sec. RTP ID:	RTP Cycle:	Plan Bay Area	an Bay Area RTP Cost: \$700			Review: AA		
RTP Description	on: Climate F	Policy Initiatives: fund initiative	s that reduce	e greenhouse ha	as emissions fror	n cars and ligl	nt duty trucks			
AQCTF Revie AQ Description	n: EXEMPT	d ⁻ (40 CFR 93.126) - Transport s, or facilities)	ation enhand	cement activities	(except rehabilit	ation and ope	ration of histori	c transportatior	buildings,	
Phase Fund	I Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credi	
CON CMAG	Q-T4	6,000,000	-	-	6,000,000	-	-	-	688,200	
Total Funding		6,000,000	-	-	6,000,000	-	-	-	688,200	

-			(ВУ Н	Phase & Fund	a Source)					
				PROPOSE	D					
TIP ID: SCL050	002	Revision: 2015-2	2	Version: 20	Sta	tus: PROPOSE	D CTIP	S ID: 20600	002925	
Sponsoring Ager	ncy: VTA			Im	plementing Age	ncy: VTA				
Trans. System:	TRANSIT	Mode:RAIL:	:100%		Project T	ype: TRACK	Pur	Purpose: MAINT/REHAB		
Project Name:	VTA: Rail Re	placement Program						Hwy Rte:		
Proj Description:	VTA: Rail Re	placement Program th	nroughout the L	ight Rail system	(no rail expansi	on).				
Revision Reason	: Update the fu	unding plan to add \$3.	6M in 5337 and	d \$900K in local	funds to reflect t	he FY16 TCP P	OP			
Primary RTP ID:	94610	Sec. RTP ID:		ycle: Plan Bay		ost: \$20,669		view: AA		
RTP Description:		portation Authority (VT							and minor	
Terr Description.		ts for rolling stock, eq								
AQCTF Review:	Reviewed									
AQ Description:	EXEMPT (40	CFR 93.126) - Rehat	bilitation or reco	onstruction of tra	ck structures, tra	ack, and trackbe	ed in existing rights	-of-way		
Phase Fund S	ource	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credi	
CON 5307-T3		1,086,400	1,086,400	-	-	-	-	-		
CON 5309-T3		3,497,250	3,497,250	-	-	-	-	-		
CON 5309-T4	-FG	7,528,002	7,528,002	-	-	-	-	-		
CON 5337-T4		10,804,501	6,261,413	943,088	3,600,000	-	-	-		
	GEN FUND	5,804,810	4,669,038	235,772	900,000	-	-	-		
CON PROP-1	В	1,328,000	1,328,000	-	-	-	-	-		
Total Funding		30,048,963	24,370,103	1,178,860	4,500,000	-	-	-		
				CURREN	т.					
	222	D :: 00454					0710		000005	
TIP ID: SCL050		Revision: 2015-1	1	Version: 19		tus: ACTIVE	CTIP	S ID: 20600	1002925	
Sponsoring Ager	•		1000/	Im	plementing Age		D			
Trans. System:		Mode: RAIL:	100%		Project I	ype: TRACK	Pur	oose: MAIN		
Project Name: Proj Description:		placement Program placement Program th	roughout the L	ight Pail system	(no roil ovnanci	on)		Hwy	Rte:	
· · · ·			0	0 1		,				
Revision Reason	SCL110100	unding plan to add \$64	10K in FY15 CC	ON 5337 and \$16	50K in FY15 CO	N Local as thes	e funds are being f	ransferred f	rom	
Primary RTP ID:	94610	Sec. RTP ID:	RTP Cvcle	e: Plan Bay Area	a RTP C	ost: \$20,669	Re	view: AA		
RTP Description:		oortation Authority (VT							and minor	
	, ,	ts for rolling stock, eq								
	Deviewed									
AQCTF Review: AQ Description:	Reviewed	CFR 93.126) - Rehat	vilitation or reco	onstruction of tra	ck structures tra	ack and trackbe	d in existing rights	-of-way		
· · · · · · · · · · · · · · · · · · ·	,	,					0.0		Tell Ore di	
Phase Fund S		Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credi	
CON 5307-T3 CON 5309-T3		1,086,400	1,086,400	-	-	-	-	-		
CON 5309-T3 CON 5309-T4		3,497,250	3,497,250	-	-	-	-	-		
CON 5309-14 CON 5337-T4	-FG	7,528,002 7,204,501	7,528,002	- 943,088	-	-	-	-		
	GEN FUND	4,904,810	6,261,413 4,669,038	943,088 235,772	-	-	-	-		
CON PROP-1		1,328,000	4,009,038		-	-	-	-		
		1,020,000	1,020,000	=	-	=	=	-		

End of Project SCL050002

-

-

-

1,178,860

25,548,963

24,370,103

Total Funding

End of Project SCL050046

			(ВУ Р	Phase & Fund	a Source)				
				PROPOSE	D				
TIP ID: SCL1101	04	Revision: 2015-22		Version: 6	Statu	s: PROPOSED	CTIP	S ID: 20600	0005250
Sponsoring Agen	cy: VTA			Im	plementing Agence	y: VTA			
Trans. System:	TRANSIT	Mode:RAIL:1	00%		Project Typ	e: TRACK	Pur	pose: MAIN	T/REHAB
Project Name:	VTA: Light R	ail Track Crossovers ar	nd Switches					Hwy	Rte:
Proj Description:	operational fl							tly available	to enhance
Revision Reason:	Update the fu	unding plan to add \$778	3K in 5337 and	d \$194K in local	funds to reflect the	e FY16 TCP PC)P		
Primary RTP ID:	94610	Sec. RTP ID:	RTP C	Cycle: Plan Bay	Area RTP Co	<mark>st:</mark> \$20,669	Re	view: AA	
RTP Description:		portation Authority (VTA ts for rolling stock, equi							and minor
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40) CFR 93.126) - Rehabi	litation or reco	onstruction of tra	ck structures, trac	k, and trackbed	in existing rights	-of-way	
Phase Fund Sc	urce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON 5309-T4-	FG	579,578	579,578	-	-	-	-	-	-
CON 5337-T4		2,956,940	-	2,179,440	777,500	-	-	-	-
CON LOCAL G	EN FUND	884,130	144,895	544,860	194,375	-	-	-	-
			704 470						
Total Funding		4,420,648	724,473	2,724,300	971,875	-	-	-	-
Total Funding		4,420,648	724,473	2,724,300	971,875	-	-	-	-
Total Funding		4,420,648	724,473	2,724,300	- ,	-	-	-	
Total Funding	04	4,420,648 Revision: 2015-05	,	, ,	T	IS: ACTIVE	CTIF	- 2 <mark>5 ID:</mark> 20600	- 0005250
			,	CURREN Version: 5	T	is: ACTIVE	CTIF	• <mark>?S ID</mark> : 20600	0005250
TIP ID: SCL1101				CURREN Version: 5	T	is: ACTIVE cy: VTA		- PS ID: 20600 pose: MAIN	
TIP ID: SCL1101 Sponsoring Agen	CY: VTA TRANSIT	Revision: 2015-05	00%	CURREN Version: 5	T Statu plementing Agence	is: ACTIVE cy: VTA			T/REHAB
TIP ID: SCL1101 Sponsoring Agen Trans. System: Project Name: Proj Description:	cy: VTA TRANSIT VTA: Light R VTA: In the li operational fl	Revision: 2015-05 Mode: RAIL:1 ail Track Crossovers ar ght rail system: Add lig exibility.	00% nd Switches ht rail crossov	CURREN Version: 5 Im	T Statu plementing Agenc Project Typ s to priority areas v	is: ACTIVE cy: VTA ie: TRACK	Pur	pose: MAIN Hwy	T/REHAB <mark>Rte</mark> :
TIP ID: SCL1101 Sponsoring Agen Trans. System: Project Name:	cy: VTA TRANSIT VTA: Light R VTA: In the li operational fl	Revision: 2015-05 Mode: RAIL:1 ail Track Crossovers ar ght rail system: Add lig	00% nd Switches ht rail crossov	CURREN Version: 5 Im	T Statu plementing Agenc Project Typ s to priority areas v	is: ACTIVE cy: VTA ie: TRACK	Pur	pose: MAIN Hwy	T/REHAB <mark>Rte</mark> :
TIP ID: SCL1101 Sponsoring Agen Trans. System: Project Name: Proj Description:	cy: VTA TRANSIT VTA: Light R VTA: In the li operational fl	Revision: 2015-05 Mode: RAIL:1 ail Track Crossovers ar ght rail system: Add lig exibility.	00% nd Switches ht rail crossov \$201K in FY15	CURREN Version: 5 Im	T Statu plementing Agenc Project Typ s to priority areas v ds	is: ACTIVE cy: VTA ie: TRACK	Pur rs are not curren	pose: MAIN Hwy	T/REHAB <mark>Rte</mark> :
TIP ID: SCL1101 Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason:	cy: VTA TRANSIT VTA: Light R VTA: In the li operational fl Update the fu 94610 Valley Transj	Revision: 2015-05 Mode: RAIL:1 ail Track Crossovers ar ght rail system: Add ligi exibility. unding plan to remove \$	00% nd Switches ht rail crossov \$201K in FY15 RTP Cycle A) - transit ope	CURREN Version: 5 Im Pers and switches 5 CON Local func- e: Plan Bay Area erating and capita	T plementing Agenc Project Typ to priority areas w ds a RTP Cos al improvement pro-	IS: ACTIVE y: VTA He: TRACK where crossove St: \$20,669 ogram (includin	Pur rs are not curren Re g replacement, ro	pose: MAIN Hwy tly available eview: AA ehabilitation	T/REHAB <mark>Rte:</mark> to enhance
TIP ID: SCL1101 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	cy: VTA TRANSIT VTA: Light R VTA: In the li operational fl Update the fu 94610 Valley Transj enhancemen Reviewed	Revision: 2015-05 Mode: RAIL:1 ail Track Crossovers ar ght rail system: Add ligi exibility. unding plan to remove \$ Sec. RTP ID: portation Authority (VTA	00% nd Switches ht rail crossov \$201K in FY15 RTP Cycle A) - transit ope ipment, fixed f	CURREN Version: 5 Im ers and switches 5 CON Local func- e: Plan Bay Area erating and capita facilities and othe	T Statu plementing Agenc Project Typ s to priority areas w ds a RTP Cos al improvement pro- er capital assets; c	Is: ACTIVE by: VTA be: TRACK where crossove st: \$20,669 ogram (includin loes not include	Pur rs are not curren Re g replacement, rr system expansi	pose: MAIN Hwy tly available eview: AA ehabilitation on)	T/REHAB <mark>Rte:</mark> to enhance
TIP ID: SCL1101 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	cy: VTA TRANSIT VTA: Light R VTA: In the li operational fl Update the fu 94610 Valley Transj enhancemen Reviewed EXEMPT (40	Revision: 2015-05 Mode: RAIL:1 ail Track Crossovers ar ght rail system: Add lig exibility. unding plan to remove \$ Sec. RTP ID: portation Authority (VTA ts for rolling stock, equi	00% nd Switches ht rail crossov \$201K in FY15 RTP Cycle A) - transit ope ipment, fixed f	CURREN Version: 5 Im ers and switches 5 CON Local func- e: Plan Bay Area erating and capita facilities and othe	T Statu plementing Agenc Project Typ s to priority areas w ds a RTP Cos al improvement pro- er capital assets; c	Is: ACTIVE by: VTA be: TRACK where crossove st: \$20,669 ogram (includin loes not include	Pur rs are not curren Re g replacement, rr system expansi	pose: MAIN Hwy tly available eview: AA ehabilitation on)	T/REHAB <mark>Rte:</mark> to enhance
TIP ID: SCL1101 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	cy: VTA TRANSIT VTA: Light R VTA: In the li operational fl Update the fu 94610 Valley Transj enhancemen Reviewed EXEMPT (40	Revision: 2015-05 Mode: RAIL:1 ail Track Crossovers ar ght rail system: Add lig exibility. unding plan to remove \$ Sec. RTP ID: portation Authority (VTA ts for rolling stock, equi 0 CFR 93.126) - Rehabi	00% nd Switches ht rail crossov \$201K in FY15 RTP Cycle A) - transit ope ipment, fixed f litation or recc	CURREN Version: 5 Im Pers and switches 5 CON Local func- e: Plan Bay Area erating and capita facilities and other onstruction of tran	T Statu plementing Agence Project Typ to priority areas w ds a RTP Cost al improvement pro- er capital assets; c ck structures, trac	IS: ACTIVE by: VTA be: TRACK where crossove st: \$20,669 ogram (includin- loes not include k, and trackbed	Pur rs are not curren Re g replacement, re system expansi in existing rights	pose: MAIN Hwy tly available eview: AA ehabilitation on) -of-way	T/REHAB Rte: to enhance and minor
TIP ID: SCL1101 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc	cy: VTA TRANSIT VTA: Light R VTA: In the li operational fl Update the fu 94610 Valley Transj enhancemen Reviewed EXEMPT (40	Revision: 2015-05 Mode: RAIL:1 ail Track Crossovers ar ght rail system: Add lig exibility. unding plan to remove S Sec. RTP ID: portation Authority (VT/ ts for rolling stock, equi 0 CFR 93.126) - Rehabi Total	00% nd Switches ht rail crossov \$201K in FY15 RTP Cycle A) - transit ope ipment, fixed f litation or reco Prior	CURREN Version: 5 Im ers and switches 5 CON Local func- e: Plan Bay Area erating and capita facilities and other onstruction of tran FY 14/15	T Statu plementing Agence Project Typ to priority areas w ds a RTP Cost al improvement pro- er capital assets; c ck structures, trac	IS: ACTIVE by: VTA be: TRACK where crossove st: \$20,669 ogram (includin- loes not include k, and trackbed	Pur rs are not curren Re g replacement, re system expansi in existing rights	pose: MAIN Hwy tly available eview: AA ehabilitation on) -of-way	T/REHAB Rte: to enhance and minor
TIP ID: SCL1101 Sponsoring Agent Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc CON 5309-T4- CON 5337-T4	cy: VTA TRANSIT VTA: Light R VTA: In the li operational fl Update the fu 94610 Valley Transj enhancemen Reviewed EXEMPT (40	Revision: 2015-05 Mode: RAIL:1 ail Track Crossovers ar ght rail system: Add lig exibility. unding plan to remove S Sec. RTP ID: portation Authority (VTA ts for rolling stock, equi 0 CFR 93.126) - Rehabi Total 579,578	00% nd Switches ht rail crossov \$201K in FY15 RTP Cycle A) - transit ope ipment, fixed f litation or reco <u>Prior</u> 579,578	CURREN Version: 5 Im ers and switches 5 CON Local func- e: Plan Bay Area erating and capita facilities and other onstruction of tran FY 14/15	T Statu plementing Agence Project Typ to priority areas w ds a RTP Cost al improvement pro- er capital assets; c ck structures, trac	IS: ACTIVE by: VTA be: TRACK where crossove st: \$20,669 ogram (includin- loes not include k, and trackbed	Pur rs are not curren Re g replacement, re system expansi in existing rights	pose: MAIN Hwy tly available eview: AA ehabilitation on) -of-way	T/REHAB Rte: to enhance and minor

End of Project SCL110104

			(Dy l	Phase & Fund					
				PROPOSE	D				
TIP ID: SF-03001	13	Revision: 2015-2	22	Version: 18	Stat	us: PROPOSE	D CTIPS	S ID: 20600	002867
Sponsoring Agene	cy: SFMTA			Im	plementing Age	ncy: SFMTA			
Trans. System:	TRANSIT	Mode:BUS	:100%			pe: OTHER	Pur	oose: MAIN	T/REHAB
Project Name:	SFMTA: Wa	vside Fare Collection	Equipment					Hwy	
Proj Description:	Muni: Repla	cement of life-expired	fare collection	equipment.					
Revision Reason:	•	unding plan to add \$1		• •	tax funds to refle	ect the FY16 TC			
Primary RTP ID:	94636	Sec. RTP ID:		Cycle: Plan Bay		ost: \$44,356		view: AA	
RTP Description:									amont
AQCTF Review:	rehabilitatior expansion)	co Municipal Transpor and minor enhancem							
AQ Description:	Reviewed	0 CFR 93.126) - Purch	ase of operatin	a equipment for	vehicles (e.a. ra	dios fareboxes	lifts etc.)		
Phase Fund So	,	,	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON 5307-T3		Total 11,393,907	11,393,907	FT 14/10	FT 13/10	FTT0/17	FT 1//10	Later	
CON 5307-13 CON 5309-T3		10,508,968	10,508,968	-	-	-	-	-	-
CON 5309-T3-I	FG	7,700,000	7,700,000	-	-	-	-		
CON 5337-T4		2,000,000	-	1,000,000	1,000,000	_	-	-	
CON BT-664		512,000	512,000	-	-	-	-	-	
	EN FUND	7,700,866	7,700,866	-	-	-	-	-	
CON PROP-1B		1,000,000	1,000,000	-	-	-	-	-	
	X-MEASURE	500,000	-	250,000	250,000	-	-	-	
Total Funding		41,315,741	38,815,741	1,250,000	1,250,000	-	-	-	-
TIP ID: SF-03001	13	Revision: 2015-0)2	CURREN Version: 17		tus: ACTIVE	CTIP	<mark>S ID</mark> : 20600	0002867
		Revision: 2015-0)2	Version: 17			CTIP	<mark>S ID</mark> : 20600	0002867
TIP ID: SF-0300 ⁷ Sponsoring Ageno Trans. System:		Revision: 2015-0 Mode: BUS:		Version: 17	Sta plementing Ager			<mark>S ID:</mark> 20600 Dose: MAIN	
Sponsoring Agend Trans. System: Project Name:	cy: SFMTA TRANSIT SFMTA: Wa	Mode: BUS: yside Fare Collection	100% Equipment	Version: 17 Im	Sta plementing Ager	ncy: SFMTA			T/REHAB
Sponsoring Ageno Trans. System: Project Name: Proj Description:	cy: SFMTA TRANSIT SFMTA: Wa Muni: Repla	Mode: BUS: yside Fare Collection cement of life-expired	100% Equipment fare collection (Version: 17 Im equipment.	Sta plementing Ager Project Ty	ncy: SFMTA /pe: OTHER		oose: MAIN	T/REHAB
Sponsoring Ageno Trans. System: Project Name: Proj Description:	cy: SFMTA TRANSIT SFMTA: Wa Muni: Repla	Mode: BUS: yside Fare Collection	100% Equipment fare collection (Version: 17 Im equipment.	Sta plementing Ager Project Ty	ncy: SFMTA /pe: OTHER		oose: MAIN	T/REHAB
Sponsoring Ageno Trans. System: Project Name: Proj Description: Revision Reason:	cy: SFMTA TRANSIT SFMTA: Wa Muni: Replac Update the f 94636	Mode: BUS: yside Fare Collection cement of life-expired unding plan to add \$1 Sec. RTP ID:	100% Equipment fare collection of M in FY15 CON RTP Cycl	Version: 17 Im equipment. N 5337 and \$250 e: Plan Bay Area	Sta plementing Ager Project Ty K in FY15 CON I a RTP C	ncy: SFMTA /pe: OTHER Local ost: \$44,356	Purp	oose: MAIN Hwy view: AA	T/REHAB Rte:
Sponsoring Ageno Trans. System: Project Name: Proj Description:	cy: SFMTA TRANSIT SFMTA: Wa Muni: Repla Update the f 94636 San Francis rehabilitatior expansion) Reviewed	Mode: BUS: yside Fare Collection cement of life-expired unding plan to add \$1 Sec. RTP ID: co Municipal Transpor and minor enhancem	100% Equipment fare collection of M in FY15 CON RTP Cycl rtation Agency (nents for rolling	Version: 17 Im equipment. N 5337 and \$250 e: Plan Bay Area (SFMTA) - transit stock, equipmen	Sta plementing Ager Project Ty K in FY15 CON I a RTP C operating and c t, fixed facilities a	ncy: SFMTA /pe: OTHER Local ost: \$44,356 apital improvem and other capita	Purp Re nent program (inclu al assets; does not	view: AA	T/REHAB Rte: ement,
Sponsoring Ageno Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	cy: SFMTA TRANSIT SFMTA: Wa Muni: Repla Update the f 94636 San Francis rehabilitatior expansion) Reviewed	Mode: BUS: yside Fare Collection cement of life-expired unding plan to add \$1 Sec. RTP ID: co Municipal Transpor	100% Equipment fare collection of M in FY15 CON RTP Cycl rtation Agency (nents for rolling	Version: 17 Im equipment. N 5337 and \$250 e: Plan Bay Area (SFMTA) - transit stock, equipmen	Sta plementing Ager Project Ty K in FY15 CON I a RTP C operating and c t, fixed facilities a	ncy: SFMTA /pe: OTHER Local ost: \$44,356 apital improvem and other capita	Purp Re nent program (inclu al assets; does not	view: AA	T/REHAB Rte: ement,
Sponsoring Ageno Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	cy: SFMTA TRANSIT SFMTA: Wa Muni: Replac Update the f 94636 San Francisc rehabilitatior expansion) Reviewed EXEMPT (44	Mode: BUS: yside Fare Collection cement of life-expired unding plan to add \$1 Sec. RTP ID: co Municipal Transpor and minor enhancem	100% Equipment fare collection of M in FY15 CON RTP Cycl rtation Agency (nents for rolling	Version: 17 Im equipment. N 5337 and \$250 e: Plan Bay Area (SFMTA) - transit stock, equipmen	Sta plementing Ager Project Ty K in FY15 CON I a RTP C operating and c t, fixed facilities a	ncy: SFMTA /pe: OTHER Local ost: \$44,356 apital improvem and other capita	Purp Re nent program (inclu al assets; does not	view: AA	T/REHAB Rte: ement, tem
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So	cy: SFMTA TRANSIT SFMTA: Wa Muni: Replac Update the f 94636 San Francisc rehabilitatior expansion) Reviewed EXEMPT (44	Mode: BUS: yside Fare Collection cement of life-expired unding plan to add \$1 Sec. RTP ID: co Municipal Transpor and minor enhancerr	100% Equipment fare collection of M in FY15 CON RTP Cycl tation Agency (hents for rolling hase of operatin	Version: 17 Im equipment. N 5337 and \$250 e: Plan Bay Area (SFMTA) - transit stock, equipmen ng equipment for	Sta plementing Ager Project Ty K in FY15 CON I a RTP C operating and c t, fixed facilities a vehicles (e.g., ra	ncy: SFMTA /pe: OTHER Local ost: \$44,356 apital improvem and other capita adios, fareboxes	Purp Re lent program (inclu Il assets; does not , lifts, etc.)	view: AA ding replace include syst	T/REHAB Rte: ement, tem
Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So CON 5307-T3 CON 5309-T3	cy: SFMTA TRANSIT SFMTA: Wa Muni: Replac Update the f 94636 San Francis rehabilitatior expansion) Reviewed EXEMPT (40	Mode: BUS: yside Fare Collection cement of life-expired unding plan to add \$1 Sec. RTP ID: co Municipal Transpor and minor enhancem 0 CFR 93.126) - Purch Total 11,393,907 10,508,968	100% Equipment fare collection of M in FY15 CON RTP Cycl tation Agency (nents for rolling mase of operatin Prior 11,393,907 10,508,968	Version: 17 Im equipment. N 5337 and \$250 e: Plan Bay Area (SFMTA) - transit stock, equipmen ng equipment for	Sta plementing Ager Project Ty K in FY15 CON I a RTP C operating and c t, fixed facilities a vehicles (e.g., ra	ncy: SFMTA /pe: OTHER Local ost: \$44,356 apital improvem and other capita adios, fareboxes	Purp Re lent program (inclu Il assets; does not , lifts, etc.)	view: AA ding replace include syst	T/REHAB Rte: ement, tem
Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So CON 5307-T3 CON 5309-T3 CON 5309-T4-I	cy: SFMTA TRANSIT SFMTA: Wa Muni: Replac Update the f 94636 San Francis rehabilitatior expansion) Reviewed EXEMPT (40	Mode: BUS: yside Fare Collection cement of life-expired unding plan to add \$1 Sec. RTP ID: co Municipal Transpor and minor enhancem 0 CFR 93.126) - Purch Total 11,393,907	100% Equipment fare collection of M in FY15 CON RTP Cycl tation Agency (nents for rolling mase of operatin Prior 11,393,907	Version: 17 Im equipment. N 5337 and \$250 e: Plan Bay Area (SFMTA) - transit stock, equipmen ng equipment for	Sta plementing Ager Project Ty K in FY15 CON I a RTP C operating and c t, fixed facilities a vehicles (e.g., ra	ncy: SFMTA /pe: OTHER Local ost: \$44,356 apital improvem and other capita adios, fareboxes	Purp Re lent program (inclu Il assets; does not , lifts, etc.)	view: AA ding replace include syst	T/REHAB Rte: ement, tem
Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So CON 5307-T3 CON 5309-T3 CON 5309-T4-I CON 5337-T4	cy: SFMTA TRANSIT SFMTA: Wa Muni: Replac Update the f 94636 San Francis rehabilitatior expansion) Reviewed EXEMPT (40	Mode: BUS: yside Fare Collection cement of life-expired unding plan to add \$1 Sec. RTP ID: co Municipal Transpor and minor enhancerr 0 CFR 93.126) - Purch Total 11,393,907 10,508,968 7,700,000 1,000,000	100% Equipment fare collection of M in FY15 CON RTP Cycl tation Agency (nents for rolling nase of operatin Prior 11,393,907 10,508,968 7,700,000	Version: 17 Im equipment. N 5337 and \$250 e: Plan Bay Area (SFMTA) - transit stock, equipmen ng equipment for	Sta plementing Ager Project Ty K in FY15 CON I a RTP C operating and c t, fixed facilities a vehicles (e.g., ra	ncy: SFMTA /pe: OTHER Local ost: \$44,356 apital improvem and other capita adios, fareboxes	Purp Re lent program (inclu Il assets; does not , lifts, etc.)	view: AA ding replace include syst	T/REHAB Rte: ement, tem
Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So CON 5307-T3 CON 5309-T3 CON 5309-T4-I CON 5337-T4 CON BT-664	cy: SFMTA TRANSIT SFMTA: Wa Muni: Replac Update the f 94636 San Francisc rehabilitation expansion) Reviewed EXEMPT (40	Mode: BUS: yside Fare Collection cement of life-expired unding plan to add \$1 Sec. RTP ID: co Municipal Transpor and minor enhancerr 0 CFR 93.126) - Purch 11,393,907 10,508,968 7,700,000 1,000,000 512,000	100% Equipment fare collection of M in FY15 CON RTP Cycl tation Agency (hents for rolling hase of operatin Prior 11,393,907 10,508,968 7,700,000 - 512,000	Version: 17 Im equipment. N 5337 and \$2500 le: Plan Bay Area (SFMTA) - transit stock, equipmen ng equipment for FY 14/15	Sta plementing Ager Project Ty K in FY15 CON I a RTP C operating and c t, fixed facilities a vehicles (e.g., ra	ncy: SFMTA /pe: OTHER Local ost: \$44,356 apital improvem and other capita adios, fareboxes	Purp Re lent program (inclu Il assets; does not , lifts, etc.)	view: AA ding replace include syst	T/REHAB Rte: ement, tem
Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So CON 5309-T3 CON 5309-T4-I CON 5337-T4 CON BT-664 CON LOCAL G	cy: SFMTA TRANSIT SFMTA: Wa Muni: Replac Update the f 94636 San Francisc rehabilitation expansion) Reviewed EXEMPT (40 purce	Mode: BUS: yside Fare Collection cement of life-expired unding plan to add \$1 Sec. RTP ID: co Municipal Transpor and minor enhancerr 0 CFR 93.126) - Purch 11,393,907 10,508,968 7,700,000 1,000,000 512,000 7,700,866	100% Equipment fare collection of M in FY15 CON RTP Cycl tation Agency (hents for rolling hase of operatin Prior 11,393,907 10,508,968 7,700,000 - 512,000 7,700,866	Version: 17 Im equipment. N 5337 and \$2500 le: Plan Bay Area (SFMTA) - transit stock, equipmen ng equipment for FY 14/15	Sta plementing Ager Project Ty K in FY15 CON I a RTP C operating and c t, fixed facilities a vehicles (e.g., ra	ncy: SFMTA /pe: OTHER Local ost: \$44,356 apital improvem and other capita adios, fareboxes	Purp Re lent program (inclu Il assets; does not , lifts, etc.)	view: AA ding replace include syst	T/REHAB Rte: ement, tem
Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So CON 5307-T3 CON 5309-T3 CON 5309-T4-I CON 5337-T4 CON BT-664 CON LOCAL G CON PROP-1B	cy: SFMTA TRANSIT SFMTA: Wa Muni: Replac Update the f 94636 San Francisc rehabilitation expansion) Reviewed EXEMPT (40 DURCE	Mode: BUS: yside Fare Collection cement of life-expired unding plan to add \$1 Sec. RTP ID: co Municipal Transpor and minor enhancerr 0 CFR 93.126) - Purch 11,393,907 10,508,968 7,700,000 1,000,000 512,000 7,700,866 1,000,000	100% Equipment fare collection of M in FY15 CON RTP Cycl tation Agency (hents for rolling hase of operatin Prior 11,393,907 10,508,968 7,700,000 - 512,000	Version: 17 Im equipment. N 5337 and \$2500 e: Plan Bay Area (SFMTA) - transit stock, equipment for FY 14/15 - - 1,000,000 - - - -	Sta plementing Ager Project Ty K in FY15 CON I a RTP C operating and c t, fixed facilities a vehicles (e.g., ra	ncy: SFMTA /pe: OTHER Local ost: \$44,356 apital improvem and other capita adios, fareboxes	Purp Re lent program (inclu Il assets; does not , lifts, etc.)	view: AA ding replace include syst	T/REHAB Rte: ement, tem
Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So CON 5307-T3 CON 5309-T4-I CON 5337-T4 CON 5337-T4 CON BT-664 CON LOCAL G CON PROP-1B	cy: SFMTA TRANSIT SFMTA: Wa Muni: Replac Update the f 94636 San Francisc rehabilitation expansion) Reviewed EXEMPT (40 purce	Mode: BUS: yside Fare Collection cement of life-expired unding plan to add \$1 Sec. RTP ID: co Municipal Transpor and minor enhancerr 0 CFR 93.126) - Purch 11,393,907 10,508,968 7,700,000 1,000,000 512,000 7,700,866	100% Equipment fare collection of M in FY15 CON RTP Cycl tation Agency (hents for rolling hase of operatin Prior 11,393,907 10,508,968 7,700,000 - 512,000 7,700,866	Version: 17 Im equipment. N 5337 and \$2500 le: Plan Bay Area (SFMTA) - transit stock, equipmen ng equipment for FY 14/15	Sta plementing Ager Project Ty K in FY15 CON I a RTP C operating and c t, fixed facilities a vehicles (e.g., ra	ncy: SFMTA /pe: OTHER Local ost: \$44,356 apital improvem and other capita adios, fareboxes	Purp Re lent program (inclu Il assets; does not , lifts, etc.)	view: AA ding replace include syst	T/REHAB Rte: ement,

				(Бу	Phase & Fund	a Source)				
					PROPOSE	D				
TIP ID:	SF-050024		Revision: 2015-2	22	Version: 14	Sta	tus: PROPOSE	D CTIPS	S ID: 20600	003616
Sponsor	ring Agency	SFMTA			Im	plementing Age	ncy: SFMTA			
Trans. S	System:	TRANSIT	Mode:RAIL	.:100%		Project T	<mark>ype</mark> : OTHER	Pur	pose: MAIN	T/REHAB
Project I	Name:	SFMTA:Trair	n Control & Trolley Sig	gnal Rehab/Rej	place				Hwy	Rte:
Proj Des	scription:	SFMTA: Reh	nabilitate or replace ele	ements of the \	Vayside/Central	Train Control &	trolley Signal Sy	vstems.		
Revisior	n Reason:	Update the fu	unding plan to add \$5.	.0M in 5337 an	d \$1.25M in sales	s tax funds to re	flect the FY16 T	CP POP.		
Primary	RTP ID:	94636	Sec. RTP ID:	RTP	Cycle: Plan Bay	Area RTP C	ost: \$44,356	Re	view: AA	
RTP Des AQCTF AQ Dess		rehabilitation expansion) Reviewed	co Municipal Transpor and minor enhancem 0 CFR 93.126) - Rehal	nents for rolling	stock, equipmen	t, fixed facilities	and other capita	al assets; does not	include syst	
Phase	Fund Sour	се	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5309-T3		16,112,000	16,112,000	-	-	-	-	-	-
CON	5309-T4-FG	6	19,150,000	19,150,000	-	-	-	-	-	-
CON	5337-T4		10,000,000	-	5,000,000	5,000,000	-	-	-	-
CON	BT-664		730,452	730,452	-	-	-	-	-	-
CON	LOCAL GEI	N FUND	5,903,000	5,903,000	-	-	-	-	-	-
CON	PROP-1B		6,000,000	6,000,000	-	-	-	-	-	-
CON	SALESTAX	-MEASURE	6,912,500	4,412,500	1,250,000	1,250,000	-	-	-	-
CON	SALESTAX	-TRANSIT	712,000	712,000	-	-	-	-	-	-
Total Fu	unding		65,519,952	53,019,952	6,250,000	6,250,000	-	-	-	-
					CURREN	Т				
TIP ID:	SF-050024		Revision: 2015-0)2	Version: 13	Sta	tus: ACTIVE	CTIP	S ID: 20600	003616
Sponsor	ing Agency	SFMTA			Im	plementing Age	ncy: SFMTA			
Trans. S	System:	TRANSIT	Mode: RAIL:	100%			vpe: OTHER	Pur	pose: MAIN	T/REHAB
Project I			n Control & Trolley Sig nabilitate or replace ele						Hwy	

Revision Reason: Update the funding plan to add \$5M in FY15 CON 5337 and \$1.25M in FY15 CON Sales Tax Primary RTP ID: 94636 Sec. RTP ID:

RTP Cycle: Plan Bay Area RTP Cost: \$44,356 **Review: AA RTP Description:** San Francisco Municipal Transportation Agency (SFMTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion) AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5309-T3	16,112,000	16,112,000	-	-	-	-	-	-
CON	5309-T4-FG	19,150,000	19,150,000	-	-	-	-	-	-
CON	5337-T4	5,000,000	-	5,000,000	-	-	-	-	-
CON	BT-664	730,452	730,452	-	-	-	-	-	-
CON	LOCAL GEN FUND	5,903,000	5,903,000	-	-	-	-	-	-
CON	PROP-1B	6,000,000	6,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	5,662,500	4,412,500	1,250,000	-	-	-	-	-
CON	SALESTAX-TRANSIT	712,000	712,000	-	-	-	-	-	-
Total Fu	unding	59,269,952	53,019,952	6,250,000	-	-	-	-	-

			(Ву	Phase & Fund	Source)				
				PROPOSEI)				
TIP ID: SF-1300	12	Revision: 2015-22		Version: 3	Sta	tus: PROPOSE	D CTIP	PS ID: 20600	0005713
Sponsoring Agen	cy: SF DPW			Imp	lementing Age	ncy: SF DPW			
Trans. System:	LOCAL ROA	D Mode:BIKE/PI	ED:100%		Project T	<mark>ype:</mark> ENHANCE	MENTS Pu	r <mark>pose</mark> : SYST	MGMT
Project Name:	SF- Longfello	ow ES Safe Routes to So	chool					Hwy	Rte:
Proj Description:	In San Franci improvement	isco: In the vicinity of Lo s.	ngfellow Ele	mentary School; D	esign and con	struct curb ramp	os and bulb outs a	nd other ped	lestrian
Revision Reason		Inding plan to reprogram Id an additional \$65K in			to FY15 CON	I, change the so	ource for \$87K fror	n other local	to sales ta
Primary RTP ID:	240486	Sec. RTP ID:	RTP (Cycle: Plan Bay A	rea RTP C	Cost: \$128	Re	eview: AA	
RTP Description:	Expand bicyc	le and pedestrian faciliti	es						
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40	CFR 93.126) - Bicycle a	and pedestri	an facilities					
Phase Fund Sc	ource	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Cre
PE CMAQ-T	4	119,515	119,515	-	-	-	-	-	
PE SALEST	AX-MEASURE	24,981	24,981	-	-	-	-	-	
CON CMAQ-T	4	550,792	-	550,792	-	-	-	-	
CON SALEST	AX-MEASURE	126,443	-	126,443	-	-	-	-	
Total Funding		821,731	144,496	677,235	-	-	-	-	
				CURRENT	_				
TIP ID: SF-1300		Revision: 2015-00		Version: 2		atus: ACTIVE	CTI	P <mark>S ID</mark> : 20600)005713
Sponsoring Agen				Imp	ementing Age				
Trans. System:	LOCAL ROA			Project Type: ENHANCEMENTS Purpose: SYSTMGMT					
Project Name:	0	ow ES Safe Routes to So						Hwy	
Proj Description:	improvement		•	-	esign and con	struct curb ramp	os and bulb outs a	nd other ped	lestrian
Revision Reason	: 2015 TIP Dev	velopment - Update deliv	very milestor	nes					
Primary RTP ID:	240486	Sec. RTP ID:	RTP Cycl	e: Plan Bay Area	RTP C	Cost: \$128	Re	eview: AA	
RTP Description	Expand bicyc	le and nedestrian faciliti	65						

RTP Description: Expand bicycle and pedestrian facilities

AQCTF Review:ReviewedAQ Description:EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	192,812	192,812	-	-	-	-	-	-
PE	LOCAL GEN FUND	24,981	24,981	-	-	-	-	-	-
CON	CMAQ-T4	477,495	-	477,495	-	-	-	-	-
CON	LOCAL GEN FUND	61,865	-	61,865	-	-	-	-	-
Total Fu	unding	757,153	217,793	539,360	-	-	-	-	-

(By	Phase	& F	und	Source)	

				PROPOSE	D				
TIP ID: SF-13001	3	Revision: 2015-22		Version: 4	Stat	tus: PROPOSE	D (CTIPS ID: 20600	005712
Sponsoring Agence	y: SF DPW			Imp	elementing Age	ncy: SF DPW			
Trans. System:	LOCAL ROAD	Mode:BIKE/F	PED:100%		Project Ty	ype: ENHANCE	MENTS	Purpose: SYST	MGMT
Project Name:	SF-ER Taylor E	S Safe Routes to Sc	hool					Hwy	Rte:
Proj Description:	In San Franciso	co: In the vicinity of E	R Taylor Elem	nentary School; D	esign and cons	truct bulb outs a	and curb ramp	S.	
Revision Reason:		ding plan to change tl CON CMAQ funds as	they are bein	g transferred to S	F-130014	CON funds from	n other local to	o sales tax funds	and remove
Primary RTP ID:	240486 <mark>S</mark>	ec. RTP ID:	RTP C	ycle: Plan Bay A	Area RTP C	ost: \$128		Review: AA	
RTP Description:	Expand bicycle	and pedestrian facili	ties						
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 C	FR 93.126) - Bicycle	and pedestria	an facilities					
Phase Fund Sou	ırce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE CMAQ-T4		155,786	155,786	-	-	-	-	-	-
PE SALESTAX	X-MEASURE	20,184	20,184	-	-	-	-	-	-
CON CMAQ-T4		296,580	-	244,329	52,251	-	-	-	-
CON SALESTA	X-MEASURE	47,140	-	31,655	15,485	-	-	-	-
Total Funding		519,690	175,970	275,984	67,736	-	-	-	-
				CURRENT					
TIP ID: SF-13001	3	Revision: 2015-15		Version: 3	Sta	tus: ACTIVE		CTIPS ID: 20600	005712
					Jia				005712
Sponsoring Agency				Imp	olementing Ager	ncy: SF DPW			003712
Sponsoring Agency Trans. System:		Mode: BIKE/P		Imp	elementing Ager	ncy: SF DPW y <mark>pe</mark> : ENHANCE		Purpose: SYST	
Trans. System: Project Name:	y: SF DPW LOCAL ROAD SF-ER Taylor E	Mode: BIKE/P ES Safe Routes to Sc	ED:100% hool		blementing Ager Project Ty	ype: ENHANCE	MENTS	Purpose: SYST Hwy	MGMT
Trans. System:	y: SF DPW LOCAL ROAD SF-ER Taylor E	Mode: BIKE/P	ED:100% hool		blementing Ager Project Ty	ype: ENHANCE	MENTS	Purpose: SYST Hwy	MGMT
Trans. System: Project Name:	y: SF DPW LOCAL ROAD SF-ER Taylor E In San Francisc	Mode: BIKE/P ES Safe Routes to Sc	ED:100% hool R Taylor Elem	nentary School; D	elementing Ager Project Ty esign and cons	ype: ENHANCE	MENTS and curb ramp	Purpose: SYST Hwy	MGMT
Trans. System: Project Name: Proj Description:	y: SF DPW LOCAL ROAD SF-ER Taylor E In San Franciso Update the fund	Mode: BIKE/P ES Safe Routes to Sc co: In the vicinity of E	ED:100% hool R Taylor Elem n \$120K in Co	nentary School; D	Project Ty Project Ty esign and cons 15K in CON Loc	ype: ENHANCE	MENTS and curb ramp	Purpose: SYST Hwy	MGMT
Trans. System: Project Name: Proj Description: Revision Reason:	y: SF DPW LOCAL ROAD SF-ER Taylor E In San Francisc Update the fund 240486 S	Mode: BIKE/P ES Safe Routes to Sc co: In the vicinity of E ding plan to reprogram	ED:100% hool R Taylor Elem n \$120K in Co RTP Cycle	nentary School; D ON CMAQ and \$	Project Ty Project Ty esign and cons 15K in CON Loc	truct bulb outs a cal from FY15 to	MENTS and curb ramp	Purpose: SYST Hwy os.	MGMT
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: SF DPW LOCAL ROAD SF-ER Taylor E In San Francisc Update the fund 240486 S	Mode: BIKE/P ES Safe Routes to Sc co: In the vicinity of E ding plan to reprogram ec. RTP ID:	ED:100% hool R Taylor Elem n \$120K in Co RTP Cycle	nentary School; D ON CMAQ and \$	Project Ty Project Ty esign and cons 15K in CON Loc	truct bulb outs a cal from FY15 to	MENTS and curb ramp	Purpose: SYST Hwy os.	MGMT
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: SF DPW LOCAL ROAD SF-ER Taylor E In San Francisc Update the fund 240486 S Expand bicycle Reviewed	Mode: BIKE/P ES Safe Routes to Sc co: In the vicinity of E ding plan to reprogram ec. RTP ID:	ED:100% hool R Taylor Elerr n \$120K in Cl RTP Cycle ties	nentary School; D ON CMAQ and \$ e: Plan Bay Area	Project Ty Project Ty esign and cons 15K in CON Loc	truct bulb outs a cal from FY15 to	MENTS and curb ramp	Purpose: SYST Hwy os.	MGMT
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: SF DPW LOCAL ROAD SF-ER Taylor E In San Francisc Update the fund 240486 S Expand bicycle Reviewed EXEMPT (40 C	Mode: BIKE/P ES Safe Routes to Sc co: In the vicinity of E ding plan to reprogram ec. RTP ID: and pedestrian facili	ED:100% hool R Taylor Elerr n \$120K in Cl RTP Cycle ties	nentary School; D ON CMAQ and \$ e: Plan Bay Area	Project Ty Project Ty esign and cons 15K in CON Loc	truct bulb outs a cal from FY15 to	MENTS and curb ramp	Purpose: SYST Hwy os.	MGMT
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: SF DPW LOCAL ROAD SF-ER Taylor E In San Francisc Update the fund 240486 S Expand bicycle Reviewed EXEMPT (40 C	Mode: BIKE/P ES Safe Routes to Sc co: In the vicinity of E ding plan to reprogram ec. RTP ID: and pedestrian facili EFR 93.126) - Bicycle	ED:100% hool R Taylor Elem n \$120K in Co RTP Cycle ties and pedestria	nentary School; D ON CMAQ and \$ e: Plan Bay Area an facilities	Project Ty Project Ty esign and cons 15K in CON Loc RTP C	ype: ENHANCE truct bulb outs a cal from FY15 to cost: \$128	MENTS and curb ramp FY16	Purpose: SYST Hwy os. Review: AA	MGMT Rte:
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: SF DPW LOCAL ROAD SF-ER Taylor E In San Francisc Update the fund 240486 S Expand bicycle Reviewed EXEMPT (40 C	Mode: BIKE/P ES Safe Routes to Sc co: In the vicinity of E ding plan to reprogram ec. RTP ID: and pedestrian facili EFR 93.126) - Bicycle Total	ED:100% hool R Taylor Elem n \$120K in Co RTP Cycle ties and pedestria Prior	nentary School; D ON CMAQ and \$ e: Plan Bay Area an facilities	Project Ty Project Ty esign and cons 15K in CON Loc RTP C FY 15/16	ype: ENHANCE truct bulb outs a cal from FY15 to cost: \$128	MENTS and curb ramp FY16	Purpose: SYST Hwy os. Review: AA	MGMT Rte:
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE CMAQ-T4	y: SF DPW LOCAL ROAD SF-ER Taylor E In San Francisc Update the fund 240486 S Expand bicycle Reviewed EXEMPT (40 C	Mode: BIKE/P ES Safe Routes to Sc co: In the vicinity of E ding plan to reprogram ec. RTP ID: and pedestrian facili EFR 93.126) - Bicycle Total 155,786	ED:100% hool R Taylor Elerr n \$120K in Cr RTP Cycle ties and pedestria <u>Prior</u> 155,786	nentary School; D ON CMAQ and \$ e: Plan Bay Area an facilities	Project Ty Project Ty esign and cons 15K in CON Loc RTP C FY 15/16	ype: ENHANCE truct bulb outs a cal from FY15 to cost: \$128	MENTS and curb ramp FY16	Purpose: SYST Hwy os. Review: AA	MGMT Rte:
Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE CMAQ-T4 PE LOCAL GE	y: SF DPW LOCAL ROAD SF-ER Taylor E In San Francisc Update the fund 240486 S Expand bicycle Reviewed EXEMPT (40 C	Mode: BIKE/P ES Safe Routes to Sc co: In the vicinity of E ding plan to reprogram ec. RTP ID: and pedestrian facili EFR 93.126) - Bicycle Total 155,786 20,184	ED:100% hool R Taylor Elerr n \$120K in Cr RTP Cycle ties and pedestria <u>Prior</u> 155,786	nentary School; D ON CMAQ and \$ e: Plan Bay Area an facilities FY 14/15 -	esign and cons 15K in CON Loc RTP C FY 15/16	ype: ENHANCE truct bulb outs a cal from FY15 to cost: \$128	MENTS and curb ramp FY16	Purpose: SYST Hwy os. Review: AA	MGMT Rte:

(B)	y Phase	& Fund	Source)

			(Бугі	hase & Fund	,				
				PROPOSED)				
TIP ID: SF-1300)14	Revision: 2015-22	١	Version: 5	Stat	us: PROPOSE	D CTIP:	SID: 20600	005710
Sponsoring Ager	ncy: SF DPW			Impl	ementing Age	ncy: SF DPW			
Trans. System:	LOCAL RC	AD Mode:BIKE/P	ED:72% AUT	O:23% BUS:5%	Project Ty	/pe: ENHANCE	MENTS Pur	pose: SYST	MGMT
Project Name:	SF- Broadv	way Chinatown Complete	Streets					Hwy	Rte:
Proj Description:	In San Frai	ncisco: On Broadway betv	veen Columbu	s and the Broadw	ay Tunnel; De	sign and constr	uct a complete stre	eet project.	
Revision Reasor		funding plan to add \$67K funds from FY15 to FY16	(in FY16 CON	CMAQ funds as	they are being	transferred fror	m SF-130013 and	reprogram \$	9K in CON
Primary RTP ID:	240486	Sec. RTP ID:	RTP Cy	cle: Plan Bay Ar	ea RTP C	ost: \$128	Re	view: AA	
RTP Description	Expand bic	cycle and pedestrian facilit	ies						
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 CFR 93.126) - Bicycle	and pedestriar	n facilities					
Phase Fund S	ource	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
	AX-MEASURE	6,965	6,965	-		-	-		-
PE SR2S		63,077	63,077	-	-	-	-	-	-
PE STP-T4		203,991	203,991	-	-	-	-	-	-
PE VRF		650,000	650,000	-	-	-	-	-	-
CON LOCAL	GEN FUND	1,910,000	-	1,910,000	-	-	-	-	-
CON SALEST	AX-MEASURE	737,986	-	729,271	8,715	-	-	-	-
CON SR2S		323,923	-	323,923	-	-	-	-	-
CON STP-T4		3,273,810	-	3,206,545	67,265	-	-	-	-
Total Eurodian		7 460 750	001000	0 400 700	75 000				
Total Funding		7,169,752	924,033	6,169,739	75,980	-	-	-	-
		7,169,752	924,033	6,169,739	75,980	-			
		7,109,752	924,033	CURRENT	75,980	-		1	
TIP ID: SF-1300)14	Revision: 2015-01				tus: ACTIVE	CTIP	S ID: 20600	005710
TIP ID: SF-1300				CURRENT Version: 4	Sta		CTIP	S ID: 20600	005710
TIP ID: SF-1300 Sponsoring Ager		Revision: 2015-01		CURRENT Version: 4 Impl	Sta ementing Age	ncy: SF DPW		S ID: 20600	
TIP ID: SF-1300 Sponsoring Ager Trans. System:	CY: SF DPW LOCAL RC	Revision: 2015-01 DAD Mode: BIKE/PI	ED:72% AUT(CURRENT Version: 4	Sta ementing Age			p <mark>ose</mark> : SYST	MGMT
TIP ID: SF-1300 Sponsoring Ager	ncy: SF DPW LOCAL RC SF- Broady	Revision: 2015-01	ED:72% AUT	CURRENT Version: 4 Impl O:23% BUS:5%	Sta ementing Ager Project Ty	ncy: SF DPW /pe: ENHANCE	MENTS Pur	pose: SYST Hwy	MGMT
TIP ID: SF-1300 Sponsoring Ager Trans. System: Project Name:	icy: SF DPW LOCAL RC SF- Broady In San Fran	Revision: 2015-01 DAD Mode: BIKE/PI vay Chinatown Complete	ED:72% AUT Streets veen Columbu	CURRENT Version: 4 Impl O:23% BUS:5% s and the Broadw	Sta ementing Ager Project Ty ray Tunnel; De	ncy: SF DPW /pe: ENHANCE sign and constr	MENTS Pur	pose: SYST Hwy eet project.	MGMT Rte:
TIP ID: SF-1300 Sponsoring Ager Trans. System: Project Name: Proj Description:	CY: SF DPW LOCAL RC SF- Broady In San Fran Update the FY14 PE	Revision: 2015-01 DAD Mode: BIKE/PI way Chinatown Complete ncisco: On Broadway betw	ED:72% AUT Streets veen Columbu: n \$1K in FY15	CURRENT Version: 4 Impl O:23% BUS:5% s and the Broadw	Sta ementing Ager Project Ty ray Tunnel; De runds to FY14	ncy: SF DPW /pe: ENHANCE sign and constr	MENTS Pur uct a complete stro am \$12K in FY15	pose: SYST Hwy eet project.	MGMT Rte:
TIP ID: SF-1300 Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reasor	CY: SF DPW LOCAL RC SF- Broady In San Fran Update the FY14 PE 240486	Revision: 2015-01 DAD Mode: BIKE/PI way Chinatown Complete nocisco: On Broadway betw funding plan to reprogram Sec. RTP ID:	ED:72% AUT Streets veen Columbus n \$1K in FY15 RTP Cycle:	CURRENT Version: 4 Impl O:23% BUS:5% s and the Broadw CON Sales Tax f	Sta ementing Ager Project Ty ray Tunnel; De runds to FY14	ncy: SF DPW /pe: ENHANCE esign and constr PE and reprogr	MENTS Pur uct a complete stro am \$12K in FY15	pose: SYST Hwy eet project. CON SR2S	MGMT Rte:
TIP ID: SF-1300 Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reasor Primary RTP ID: RTP Description	CY: SF DPW LOCAL RC SF- Broady In San Fran Update the FY14 PE 240486	Revision: 2015-01 DAD Mode: BIKE/PI way Chinatown Complete ncisco: On Broadway betw funding plan to reprogram	ED:72% AUT Streets veen Columbus n \$1K in FY15 RTP Cycle:	CURRENT Version: 4 Impl O:23% BUS:5% s and the Broadw CON Sales Tax f	Sta ementing Ager Project Ty ray Tunnel; De runds to FY14	ncy: SF DPW /pe: ENHANCE esign and constr PE and reprogr	MENTS Pur uct a complete stro am \$12K in FY15	pose: SYST Hwy eet project. CON SR2S	MGMT Rte:
TIP ID: SF-1300 Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reasor Primary RTP ID:	CY: SF DPW LOCAL RC SF- Broady In San Fran Update the FY14 PE 240486 Expand bio Reviewed	Revision: 2015-01 DAD Mode: BIKE/PI way Chinatown Complete nocisco: On Broadway betw funding plan to reprogram Sec. RTP ID:	ED:72% AUT Streets veen Columbu: n \$1K in FY15 <u>RTP Cycle:</u> ies	CURRENT Version: 4 Impl 0:23% BUS:5% s and the Broadw CON Sales Tax f Plan Bay Area	Sta ementing Ager Project Ty ray Tunnel; De runds to FY14	ncy: SF DPW /pe: ENHANCE esign and constr PE and reprogr	MENTS Pur uct a complete stro am \$12K in FY15	pose: SYST Hwy eet project. CON SR2S	MGMT Rte:
TIP ID: SF-1300 Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reasor Primary RTP ID: RTP Description: AQCTF Review:	CY: SF DPW LOCAL RC SF- Broady In San Fran Update the FY14 PE 240486 EXEMPT (Revision: 2015-01 DAD Mode: BIKE/PI way Chinatown Complete ncisco: On Broadway betw funding plan to reprogram Sec. RTP ID: cycle and pedestrian facilit	ED:72% AUT Streets veen Columbu: n \$1K in FY15 <u>RTP Cycle:</u> ies	CURRENT Version: 4 Impl 0:23% BUS:5% s and the Broadw CON Sales Tax f Plan Bay Area	Sta ementing Ager Project Ty ray Tunnel; De runds to FY14	ncy: SF DPW /pe: ENHANCE esign and constr PE and reprogr	MENTS Pur uct a complete stro am \$12K in FY15	pose: SYST Hwy eet project. CON SR2S	MGMT Rte: funds to
TIP ID: SF-1300 Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reasor Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund S	CY: SF DPW LOCAL RC SF- Broady In San Fran Update the FY14 PE 240486 Expand bic Reviewed EXEMPT (2000)	Revision: 2015-01 DAD Mode: BIKE/PI way Chinatown Complete ncisco: On Broadway betw funding plan to reprogram Sec. RTP ID: cycle and pedestrian facilit 40 CFR 93.126) - Bicycle Total	ED:72% AUT Streets veen Columbu: n \$1K in FY15 RTP Cycle: ies and pedestriar Prior	CURRENT Version: 4 Impl O:23% BUS:5% s and the Broadw CON Sales Tax f Plan Bay Area	Sta ementing Ager Project Ty ray Tunnel; De unds to FY14 RTP C	ncy: SF DPW ype: ENHANCE sign and constr PE and reprogr ost: \$128	MENTS Pur uct a complete stro am \$12K in FY15 Re	pose: SYST Hwy eet project. CON SR2S view: AA	MGMT Rte:
TIP ID: SF-1300 Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reasor Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund S PE SALEST	CY: SF DPW LOCAL RC SF- Broady In San Fran Update the FY14 PE 240486 EXEMPT (Revision: 2015-01 DAD Mode: BIKE/PI way Chinatown Complete ncisco: On Broadway betw funding plan to reprogram Sec. RTP ID: sycle and pedestrian facilit 40 CFR 93.126) - Bicycle	ED:72% AUT Streets veen Columbus n \$1K in FY15 RTP Cycle: ies and pedestriar <u>Prior</u> 6,965	CURRENT Version: 4 Impl O:23% BUS:5% s and the Broadw CON Sales Tax f Plan Bay Area	Sta ementing Ager Project Ty ray Tunnel; De unds to FY14 RTP C	ncy: SF DPW ype: ENHANCE sign and constr PE and reprogr ost: \$128	MENTS Pur uct a complete stro am \$12K in FY15 Re	pose: SYST Hwy eet project. CON SR2S view: AA	MGMT Rte: funds to
TIP ID: SF-1300 Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reasor Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund S PE SALEST	CY: SF DPW LOCAL RC SF- Broady In San Fran Update the FY14 PE 240486 Expand bic Reviewed EXEMPT (2000)	Revision: 2015-01 DAD Mode: BIKE/PI way Chinatown Complete ncisco: On Broadway betw funding plan to reprogram Sec. RTP ID: sycle and pedestrian facilit 40 CFR 93.126) - Bicycle Total 6,965	ED:72% AUT Streets veen Columbu: n \$1K in FY15 RTP Cycle: ies and pedestriar Prior	CURRENT Version: 4 Impl O:23% BUS:5% s and the Broadw CON Sales Tax f Plan Bay Area	Sta ementing Ager Project Ty ray Tunnel; De unds to FY14 RTP C	ncy: SF DPW ype: ENHANCE sign and constr PE and reprogr ost: \$128	MENTS Pur uct a complete stro am \$12K in FY15 Re	pose: SYST Hwy eet project. CON SR2S view: AA	MGMT Rte: funds to
TIP ID: SF-1300 Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reasor Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund S PE SALEST PE SR2S	CY: SF DPW LOCAL RC SF- Broady In San Fran Update the FY14 PE 240486 Expand bic Reviewed EXEMPT (2000)	Revision: 2015-01 DAD Mode: BIKE/PI way Chinatown Complete ncisco: On Broadway betw of unding plan to reprogram Sec. RTP ID: sycle and pedestrian facilit 40 CFR 93.126) - Bicycle Total 6,965 63,077 63,077 6000000000000000000000000000000000000	ED:72% AUT Streets veen Columbu: n \$1K in FY15 RTP Cycle: ies and pedestriar <u>Prior</u> 6,965 63,077	CURRENT Version: 4 Impl O:23% BUS:5% s and the Broadw CON Sales Tax f Plan Bay Area	Sta ementing Ager Project Ty ray Tunnel; De unds to FY14 RTP C	ncy: SF DPW ype: ENHANCE sign and constr PE and reprogr ost: \$128	MENTS Pur uct a complete stro am \$12K in FY15 Re	pose: SYST Hwy eet project. CON SR2S view: AA	MGMT Rte: funds to
TIP ID: SF-1300 Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reasor Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund S PE SALEST PE SR2S PE STP-T4 PE VRF	CY: SF DPW LOCAL RC SF- Broady In San Fran Update the FY14 PE 240486 Expand bic Reviewed EXEMPT (2000)	Revision: 2015-01 DAD Mode: BIKE/PI way Chinatown Complete ncisco: On Broadway betw funding plan to reprogram Sec. RTP ID: cycle and pedestrian facilit 40 CFR 93.126) - Bicycle Total 6,965 63,077 203,991	ED:72% AUT Streets veen Columbus n \$1K in FY15 RTP Cycle: ies and pedestriar <u>Prior</u> 6,965 63,077 203,991	CURRENT Version: 4 Impl O:23% BUS:5% s and the Broadw CON Sales Tax f Plan Bay Area	Sta ementing Ager Project Ty ray Tunnel; De unds to FY14 RTP C	ncy: SF DPW ype: ENHANCE sign and constr PE and reprogr ost: \$128	MENTS Pur uct a complete stro am \$12K in FY15 Re	pose: SYST Hwy eet project. CON SR2S view: AA	MGMT Rte: funds to
TIP ID: SF-1300 Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reasor Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund S PE SALEST PE SR2S PE STP-T4 PE VRF CON LOCAL	CY: SF DPW LOCAL RC SF- Broadw In San Fran Update the FY14 PE 240486 Expand bic Reviewed EXEMPT (OUTCE	Revision: 2015-01 DAD Mode: BIKE/PI way Chinatown Complete ncisco: On Broadway betw funding plan to reprogram Sec. RTP ID: cycle and pedestrian facilit 40 CFR 93.126) - Bicycle Total 6,965 63,077 203,991 650,000	ED:72% AUT Streets veen Columbus n \$1K in FY15 RTP Cycle: ies and pedestriar <u>Prior</u> 6,965 63,077 203,991	CURRENT Version: 4 Impl 0:23% BUS:5% s and the Broadw CON Sales Tax 1 Plan Bay Area h facilities FY 14/15	Sta ementing Ager Project Ty ray Tunnel; De unds to FY14 RTP C	ncy: SF DPW ype: ENHANCE sign and constr PE and reprogr ost: \$128	MENTS Pur uct a complete stro am \$12K in FY15 Re	pose: SYST Hwy eet project. CON SR2S view: AA	MGMT Rte: funds to
TIP ID: SF-1300 Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reasor Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund S PE SALEST PE SR2S PE STP-T4 PE VRF CON LOCAL	CY: SF DPW LOCAL RC SF- Broadw In San Fran Update the FY14 PE 240486 EXEMPT (OUTCE AX-MEASURE	Revision: 2015-01 DAD Mode: BIKE/PI way Chinatown Complete ncisco: On Broadway betw funding plan to reprogram Sec. RTP ID: cycle and pedestrian facilit 40 CFR 93.126) - Bicycle Total 6,965 63,077 203,991 650,000 1,910,000	ED:72% AUT Streets veen Columbus n \$1K in FY15 RTP Cycle: ies and pedestriar <u>Prior</u> 6,965 63,077 203,991	CURRENT Version: 4 Impl 0:23% BUS:5% s and the Broadw CON Sales Tax f Plan Bay Area Plan Bay Area facilities FY 14/15	Sta ementing Ager Project Ty ray Tunnel; De unds to FY14 RTP C	ncy: SF DPW ype: ENHANCE sign and constr PE and reprogr ost: \$128	MENTS Pur uct a complete stro am \$12K in FY15 Re	pose: SYST Hwy eet project. CON SR2S view: AA	MGMT Rte: funds to
TIP ID: SF-1300 Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reasor Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund S PE SALEST PE SR2S PE STP-T4 PE VRF CON LOCAL O CON SALEST	CY: SF DPW LOCAL RC SF- Broadw In San Fran Update the FY14 PE 240486 EXEMPT (OUTCE AX-MEASURE	Revision: 2015-01 DAD Mode: BIKE/PI way Chinatown Complete ncisco: On Broadway betv funding plan to reprogram Sec. RTP ID: cycle and pedestrian facilit 40 CFR 93.126) - Bicycle Total 6,965 63,077 203,991 650,000 1,910,000 737,986	ED:72% AUT Streets veen Columbus n \$1K in FY15 RTP Cycle: ies and pedestriar <u>Prior</u> 6,965 63,077 203,991	CURRENT Version: 4 Impl O:23% BUS:5% s and the Broadw CON Sales Tax f Plan Bay Area Plan Bay Area n facilities FY 14/15	Sta ementing Ager Project Ty ray Tunnel; De unds to FY14 RTP C	ncy: SF DPW ype: ENHANCE sign and constr PE and reprogr ost: \$128	MENTS Pur uct a complete stro am \$12K in FY15 Re	pose: SYST Hwy eet project. CON SR2S view: AA	MGMT Rte: funds to
TIP ID: SF-1300 Sponsoring Ager Trans. System: Project Name: Proj Description: Revision Reasor Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund S PE SALEST PE SR2S PE STP-T4 PE VRF CON LOCAL CON SALEST CON SR2S	CY: SF DPW LOCAL RC SF- Broadw In San Fran Update the FY14 PE 240486 EXEMPT (OUTCE AX-MEASURE	Revision: 2015-01 DAD Mode: BIKE/PI way Chinatown Complete ncisco: On Broadway betv funding plan to reprogram Sec. RTP ID: cycle and pedestrian facilit 40 CFR 93.126) - Bicycle Total 6,965 63,077 203,991 650,000 1,910,000 737,986 323,923	ED:72% AUT Streets veen Columbus n \$1K in FY15 RTP Cycle: ies and pedestriar <u>Prior</u> 6,965 63,077 203,991	CURRENT Version: 4 Impl O:23% BUS:5% s and the Broadw CON Sales Tax 1 Plan Bay Area n facilities FY 14/15	Sta ementing Ager Project Ty ray Tunnel; De unds to FY14 RTP C	ncy: SF DPW ype: ENHANCE sign and constr PE and reprogr ost: \$128	MENTS Pur uct a complete stro am \$12K in FY15 Re	pose: SYST Hwy eet project. CON SR2S view: AA	MGMT Rte: funds to

				(Бу	Phase & Fund					
					PROPOSE	D				
TIP ID:	SF-95037E	3	Revision: 2015-	22	Version: 18	Stat	us: PROPOSEE	CTIP	S ID: 20600	003911
Sponso	oring Agency	: SFMTA			Im	plementing Ager	ncy: SFMTA			
Trans.	System:	TRANSIT	Mode:RAI	L:100%		Project Ty	/ <mark>pe:</mark> TRACK	Pur	pose: MAIN	T/REHAB
Project	Name:	SF Muni Rai	Replacement Progra	am					Hwy	Rte:
Proj De	escription:	SFMTA: Sys	temwide - Phased de	esign and replac	ement of trackwa	ay and related sy	stems serving lig	ht rail and cable	car lines.	
Revisio	on Reason:	Update the f	unding plan to add \$5	5.3M in 5337 an	d \$1.3M in Local	funds to reflect t	he FY16 TCP PO	OP		
Primary	y RTP ID:	94636	Sec. RTP ID:	RTP (Cycle: Plan Bay	Area RTP C	ost: \$44,356	Re	view: AA	
RTP De	escription:	rehabilitation expansion)	co Municipal Transpo and minor enhancer			operating and ca	apital improveme			
	Review:	Reviewed		abilitation or rea	anotruction of tra	al atmustures tra	old and trackbad	in aviating rights	of wow	
	scription:	,) CFR 93.126) - Reha						,	
Phase		rce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	5307-T3		1,500,000	1,500,000	-	-	-	-	-	-
CON	5307-T3		7,674,700	7,674,700	-	-	-	-	-	-
CON CON	5307-T4 5309-T3		4,026,555 39,000,000	4,026,555 39,000,000	-	-	-	-	-	-
CON	5309-13 5309-T4-F0	3	55,010,000	39,000,000 55,010,000	-	-	-	-		-
CON	5337-T4	-	42,718,116	31,084,172	6,316,972	5,316,972	-	-	_	-
CON	BT-664		2,091,028	2,091,028	-	-	-	-	-	-
CON	LOCAL GE	N FUND	24,524,619	24,524,619	-	-	-	-	-	-
CON	PROP-1B		4,000,000	4,000,000	-	-	-	-	-	-
CON	SALESTAX	-MEASURE	13,507,625	10,599,139	1,579,243	1,329,243	-	-	-	-
CON	SALESTAX	-TRANSIT	5,511,925	5,511,925	-	-	-	-	-	-
Total F	Funding		199,564,568	185,022,138	7,896,215	6,646,215	-	-	-	-
					CURREN	Т				
TIP ID:	SF-95037E	3	Revision: 2015-	02	CURREN Version: 17		tus: ACTIVE	CTIF	PS ID: 20600	003911
	SF-95037E pring Agency		Revision: 2015-	02	Version: 17			CTIF	2 <mark>8 ID</mark> : 20600	003911
Sponso			Revision: 2015- Mode: RAIL		Version: 17	Stat plementing Ager			PS ID: 20600	
Sponso Trans. Project	oring Agency System: Name:	r: SFMTA TRANSIT SF Muni Rail	Mode: RAIL Replacement Progra	.:100% am	Version: 17 Im	Sta plementing Ager Project Ty	ncy: SFMTA v <mark>pe:</mark> TRACK	Pur	pose: MAIN ⁻ Hwy	T/REHAB
Sponsc Trans. Project Proj De	oring Agency System: Name: escription:	r: SFMTA TRANSIT SF Muni Rail SFMTA: Sys	Mode: RAIL I Replacement Progra temwide - Phased de	.:100% am esign and replac	Version: 17 Im rement of trackwa	Stat plementing Ager Project Ty ay and related sy	ncy: SFMTA vpe: TRACK stems serving lig	Pur	pose: MAIN ⁻ Hwy	T/REHAB
Sponso Trans. Project Proj De Revisio	oring Agency System: Name: escription: on Reason:	r: SFMTA TRANSIT SF Muni Rail SFMTA: Sys Update the fu	Mode: RAIL I Replacement Progra temwide - Phased de unding plan to add \$6	.:100% am esign and replac 6.3M in FY15 C0	Version: 17 Im rement of trackwa DN 5337 and \$1.	Star plementing Ager Project Ty ay and related sy 6M in FY15 CON	ncy: SFMTA /pe: TRACK stems serving lig I Sales Tax	Pur	pose: MAIN ⁻ Hwy car lines.	T/REHAB
Sponso Trans. Project Proj De Revisio Primary	oring Agency System: Name: escription: on Reason: y RTP ID:	r: SFMTA TRANSIT SF Muni Rail SFMTA: Sys Update the fu 94636	Mode: RAIL Replacement Progra temwide - Phased de unding plan to add \$6 Sec. RTP ID:	.:100% am esign and replac 5.3M in FY15 CC RTP Cycl	Version: 17 Im eement of trackwa DN 5337 and \$1. e: Plan Bay Area	Star plementing Ager Project Ty ay and related sy 6M in FY15 CON a RTP C	ncy: SFMTA rpe: TRACK stems serving lig I Sales Tax ost: \$44,356	Pur pht rail and cable Re	pose: MAIN ⁻ Hwy car lines. eview: AA	Г/REHAB Rte:
Sponso Trans. Project Proj De Revisio Primary RTP De AQCTF	oring Agency System: Name: escription: on Reason: y RTP ID: escription: Review: scription:	r: SFMTA TRANSIT SF Muni Rail SFMTA: Sys Update the fit 94636 San Francisc rehabilitation expansion) Reviewed	Mode: RAIL I Replacement Progra temwide - Phased de unding plan to add \$6	.:100% am esign and replac 6.3M in FY15 C0 RTP Cycl rtation Agency (ments for rolling	Version: 17 Im eement of trackwa DN 5337 and \$1.4 e: Plan Bay Area (SFMTA) - transit stock, equipmen	Star plementing Ager Project Ty ay and related sy 6M in FY15 CON a RTP Co operating and ca t, fixed facilities a	ncy: SFMTA ype: TRACK stems serving lig I Sales Tax ost: \$44,356 apital improvement and other capital	Pur oht rail and cable Re ent program (inclu assets; does not	pose: MAIN ⁻ Hwy car lines. eview: AA uding replace include syst	Г/REHAB Rte: ement,
Sponso Trans. Project Proj De Revisio Primary RTP De	oring Agency System: Name: escription: on Reason: y RTP ID: escription: Review: scription:	r: SFMTA TRANSIT SF Muni Rail SFMTA: Sys Update the fr 94636 San Francisc rehabilitation expansion) Reviewed EXEMPT (40	Mode: RAIL Replacement Progra terwide - Phased de unding plan to add \$6 Sec. RTP ID: to Municipal Transpo and minor enhancer	.:100% am esign and replac 6.3M in FY15 C0 RTP Cycl rtation Agency (ments for rolling	Version: 17 Im eement of trackwa DN 5337 and \$1.4 e: Plan Bay Area (SFMTA) - transit stock, equipmen	Star plementing Ager Project Ty ay and related sy 6M in FY15 CON a RTP Co operating and ca t, fixed facilities a	ncy: SFMTA ype: TRACK stems serving lig I Sales Tax ost: \$44,356 apital improvement and other capital	Pur oht rail and cable Re ent program (inclu assets; does not	pose: MAIN ⁻ Hwy car lines. eview: AA uding replace include syst	Г/REHAB Rte: ement,
Sponso Trans. Project Proj De Revisio Primary RTP De AQCTF	oring Agency System: Name: escription: on Reason: y RTP ID: escription: Review: scription:	r: SFMTA TRANSIT SF Muni Rail SFMTA: Sys Update the fr 94636 San Francisc rehabilitation expansion) Reviewed EXEMPT (40	Mode: RAIL I Replacement Progra ternwide - Phased de unding plan to add \$6 Sec. RTP ID: co Municipal Transpo and minor enhancer	.:100% am esign and replac 5.3M in FY15 C(RTP Cycl rtation Agency (nents for rolling abilitation or rec	Version: 17 Im eement of trackwa DN 5337 and \$1. e: Plan Bay Area (SFMTA) - transit stock, equipmen	Star plementing Ager Project Ty ay and related sy 6M in FY15 CON a RTP Co operating and ca t, fixed facilities a ck structures, tra	ncy: SFMTA rpe: TRACK stems serving lig I Sales Tax ost: \$44,356 apital improveme and other capital ck, and trackbed	Pur pht rail and cable Re ent program (inclu assets; does not in existing rights	pose: MAIN ⁻ Hwy car lines. eview: AA uding replace include syst	Г/REHAB Rte: ement, em
Sponso Trans. Project Proj De Revisio Primary RTP Do AQCTF AQ Des Phase PSE CON	oring Agency System: Name: escription: on Reason: y RTP ID: escription: Review: scription: Fund Sour 5307-T3 5307-T3	r: SFMTA TRANSIT SF Muni Rail SFMTA: Sys Update the fr 94636 San Francisc rehabilitation expansion) Reviewed EXEMPT (40	Mode: RAIL I Replacement Progra ternwide - Phased de unding plan to add \$6 Sec. RTP ID: co Municipal Transpo and minor enhancer 0 CFR 93.126) - Reha 1,500,000 7,674,700	am esign and replace 5.3M in FY15 CC RTP Cycl rtation Agency (ments for rolling abilitation or rec <u>Prior</u> 1,500,000 7,674,700	Version: 17 Im eement of trackwa DN 5337 and \$1. e: Plan Bay Area (SFMTA) - transit stock, equipmen	Star plementing Ager Project Ty ay and related sy 6M in FY15 CON a RTP Co operating and ca t, fixed facilities a ck structures, tra	ncy: SFMTA rpe: TRACK stems serving lig I Sales Tax ost: \$44,356 apital improveme and other capital ck, and trackbed FY 16/17	Pur pht rail and cable Re ent program (inclu assets; does not in existing rights	pose: MAIN ⁻ Hwy car lines. eview: AA uding replace include syst	Г/REHAB Rte: ement, em
Sponso Trans. Project Proj De Revisio Primary RTP Do AQCTF AQ Des Phase PSE CON CON	oring Agency System: Name: escription: on Reason: y RTP ID: escription: F Review: scription: Fund Sour 5307-T3 5307-T3 5307-T4	r: SFMTA TRANSIT SF Muni Rail SFMTA: Sys Update the fr 94636 San Francisc rehabilitation expansion) Reviewed EXEMPT (40	Mode: RAIL I Replacement Progra ternwide - Phased de unding plan to add \$6 Sec. RTP ID: co Municipal Transpo and minor enhancer 0 CFR 93.126) - Reha 1,500,000 7,674,700 4,026,555	am esign and replace 5.3M in FY15 CC RTP Cycl rtation Agency (ments for rolling abilitation or rec <u>Prior</u> 1,500,000 7,674,700 4,026,555	Version: 17 Im eement of trackwa DN 5337 and \$1. e: Plan Bay Area (SFMTA) - transit stock, equipmen	Star plementing Ager Project Ty ay and related sy 6M in FY15 CON a RTP Co operating and ca t, fixed facilities a ck structures, tra	ncy: SFMTA rpe: TRACK stems serving lig I Sales Tax ost: \$44,356 apital improveme and other capital ck, and trackbed FY 16/17	Pur pht rail and cable Re ent program (inclu assets; does not in existing rights	pose: MAIN ⁻ Hwy car lines. eview: AA uding replace include syst	Г/REHAB Rte: ement, em
Sponso Trans. Project Proj De Revisio Primary RTP Do AQCTF AQ Des Phase PSE CON CON	oring Agency System: Name: escription: on Reason: y RTP ID: escription: F Review: scription: 5307-T3 5307-T3 5307-T4 5309-T3	r: SFMTA TRANSIT SF Muni Rail SFMTA: Sys Update the fr 94636 San Francisc rehabilitation expansion) Reviewed EXEMPT (40	Mode: RAIL I Replacement Progra ternwide - Phased de unding plan to add \$6 Sec. RTP ID: co Municipal Transpo and minor enhancer 0 CFR 93.126) - Reha 1,500,000 7,674,700 4,026,555 39,000,000	am esign and replace 5.3M in FY15 CC RTP Cycl rtation Agency (ments for rolling abilitation or reco <u>Prior</u> 1,500,000 7,674,700 4,026,555 39,000,000	Version: 17 Im eement of trackwa DN 5337 and \$1. e: Plan Bay Area (SFMTA) - transit stock, equipmen	Star plementing Ager Project Ty ay and related sy 6M in FY15 CON a RTP Co operating and ca t, fixed facilities a ck structures, tra	ncy: SFMTA rpe: TRACK stems serving lig I Sales Tax ost: \$44,356 apital improveme and other capital ck, and trackbed FY 16/17	Pur pht rail and cable Re ent program (inclu assets; does not in existing rights	pose: MAIN ⁻ Hwy car lines. eview: AA uding replace include syst	Г/REHAB Rte: ement, em
Sponso Trans. Project Proj De Revisio Primary RTP Do AQCTF AQ Des Phase PSE CON CON CON	oring Agency System: Name: escription: N Reason: Y RTP ID: escription: Review: scription: Fund Sour 5307-T3 5307-T3 5307-T4 5309-T3 5309-T4-FC	r: SFMTA TRANSIT SF Muni Rail SFMTA: Sys Update the fr 94636 San Francisc rehabilitation expansion) Reviewed EXEMPT (40	Mode: RAIL I Replacement Progra ternwide - Phased de unding plan to add \$6 Sec. RTP ID: co Municipal Transpo and minor enhancer 0 CFR 93.126) - Reha 1,500,000 7,674,700 4,026,555 39,000,000 55,010,000	2:100% am esign and replace 5.3M in FY15 CC RTP Cycl ritation Agency (ments for rolling abilitation or recc Prior 1,500,000 7,674,700 4,026,555 39,000,000 55,010,000	Version: 17 Im eement of trackwa DN 5337 and \$1. e: Plan Bay Area (SFMTA) - transit stock, equipmen onstruction of trac FY 14/15 - - - - -	Star plementing Ager Project Ty ay and related sy 6M in FY15 CON a RTP Co operating and ca t, fixed facilities a ck structures, tra	ncy: SFMTA rpe: TRACK stems serving lig I Sales Tax ost: \$44,356 apital improveme and other capital ck, and trackbed FY 16/17	Pur pht rail and cable Re ent program (inclu assets; does not in existing rights	pose: MAIN ⁻ Hwy car lines. eview: AA uding replace include syst	Г/REHAB Rte: ement, em
Sponso Trans. Project Proj De Revisio Primary RTP Do AQCTF AQ Des PASE CON CON CON CON	oring Agency System: Name: escription: N Reason: Y RTP ID: escription: Review: scription: Fund Sour 5307-T3 5307-T3 5307-T4 5309-T3 5309-T4-FC 5337-T4	r: SFMTA TRANSIT SF Muni Rail SFMTA: Sys Update the fr 94636 San Francisc rehabilitation expansion) Reviewed EXEMPT (40	Mode: RAIL I Replacement Progra ternwide - Phased de unding plan to add \$6 Sec. RTP ID: co Municipal Transpo and minor enhancer 0 CFR 93.126) - Reha 1,500,000 7,674,700 4,026,555 39,000,000 55,010,000 37,401,144	2:100% am esign and replace 5.3M in FY15 CC RTP Cycl rtation Agency (ments for rolling abilitation or recc Prior 1,500,000 7,674,700 4,026,555 39,000,000 55,010,000 31,084,172	Version: 17 Im eement of trackwa DN 5337 and \$1. e: Plan Bay Area (SFMTA) - transit stock, equipmen	Star plementing Ager Project Ty ay and related sy 6M in FY15 CON a RTP Co operating and ca t, fixed facilities a ck structures, tra	ncy: SFMTA rpe: TRACK stems serving lig I Sales Tax ost: \$44,356 apital improveme and other capital ck, and trackbed FY 16/17	Pur pht rail and cable Re ent program (inclu assets; does not in existing rights	pose: MAIN ⁻ Hwy car lines. eview: AA uding replace include syst	Г/REHAB Rte: ement, em
Sponso Trans. Project Proj De Revisio Primary RTP Do AQCTF AQ Des Phase PSE CON CON CON CON CON	oring Agency System: Name: escription: N Reason: Y RTP ID: escription: Review: scription: Fund Sour 5307-T3 5307-T3 5307-T3 5307-T4 5309-T3 5309-T4-FC 5337-T4 BT-664	r: SFMTA TRANSIT SF Muni Rail SFMTA: Sys Update the fr 94636 San Francisc rehabilitation expansion) Reviewed EXEMPT (40 rce	Mode: RAIL I Replacement Progra terwide - Phased de unding plan to add \$6 Sec. RTP ID: co Municipal Transpo and minor enhancer 0 CFR 93.126) - Reha 1,500,000 7,674,700 4,026,555 39,000,000 55,010,000 37,401,144 2,091,028	2:100% am esign and replace 5.3M in FY15 CC RTP Cycl rtation Agency (ments for rolling abilitation or recc Prior 1,500,000 7,674,700 4,026,555 39,000,000 55,010,000 31,084,172 2,091,028	Version: 17 Im eement of trackwa DN 5337 and \$1. e: Plan Bay Area (SFMTA) - transit stock, equipmen onstruction of trac FY 14/15 - - - - -	Star plementing Ager Project Ty ay and related sy 6M in FY15 CON a RTP Co operating and ca t, fixed facilities a ck structures, tra	ncy: SFMTA rpe: TRACK stems serving lig I Sales Tax ost: \$44,356 apital improveme and other capital ck, and trackbed FY 16/17	Pur pht rail and cable Re ent program (inclu assets; does not in existing rights	pose: MAIN ⁻ Hwy car lines. eview: AA uding replace include syst	Г/REHAB Rte: ement, em
Sponso Trans. Project Proj De Revisio Primary RTP Do AQCTF AQ Des Phase PSE CON CON CON CON CON CON	oring Agency System: Name: escription: PReason: y RTP ID: escription: Review: scription: Fund Sour 5307-T3 5307-T3 5307-T3 5309-T3 5309-T3 5309-T4-FC 5337-T4 BT-664 LOCAL GE	r: SFMTA TRANSIT SF Muni Rail SFMTA: Sys Update the fr 94636 San Francisc rehabilitation expansion) Reviewed EXEMPT (40 rce	Mode: RAIL I Replacement Progra ternwide - Phased de unding plan to add \$6 Sec. RTP ID: co Municipal Transpo and minor enhancer 0 CFR 93.126) - Reha 0 CFR 93.126) - Reha 1,500,000 7,674,700 4,026,555 39,000,000 55,010,000 37,401,144 2,091,028 24,524,619	2:100% am esign and replace 5.3M in FY15 CC RTP Cycl relation Agency (ments for rolling abilitation or recc Prior 1,500,000 7,674,700 4,026,555 39,000,000 55,010,000 31,084,172 2,091,028 24,524,619	Version: 17 Im eement of trackwa DN 5337 and \$1. e: Plan Bay Area (SFMTA) - transit stock, equipmen onstruction of trac FY 14/15 - - - - -	Star plementing Ager Project Ty ay and related sy 6M in FY15 CON a RTP Co operating and ca t, fixed facilities a ck structures, tra	ncy: SFMTA rpe: TRACK stems serving lig I Sales Tax ost: \$44,356 apital improveme and other capital ck, and trackbed FY 16/17	Pur pht rail and cable Re ent program (inclu assets; does not in existing rights	pose: MAIN ⁻ Hwy car lines. eview: AA uding replace include syst	Г/REHAB Rte: ement, em
Sponso Trans. Project Proj De Revisio Primary RTP Do AQCTF AQ Des Phase PSE CON CON CON CON CON CON CON	oring Agency System: Name: escription: on Reason: y RTP ID: escription: FReview: scription: Fund Sour 5307-T3 5307-T3 5307-T3 5309-T4-F0 5337-T4 BT-664 LOCAL GE PROP-1B	r: SFMTA TRANSIT SF Muni Rail SFMTA: Sys Update the fr 94636 San Francisc rehabilitation expansion) Reviewed EXEMPT (40 rce	Mode: RAIL I Replacement Progra ternwide - Phased de unding plan to add \$6 Sec. RTP ID: co Municipal Transpo and minor enhancer 0 CFR 93.126) - Reha 1,500,000 7,674,700 4,026,555 39,000,000 55,010,000 37,401,144 2,091,028 24,524,619 4,000,000	2:100% am esign and replace 5.3M in FY15 CC RTP Cycl rtation Agency (ments for rolling abilitation or rec Prior 1,500,000 7,674,700 4,026,555 39,000,000 55,010,000 31,084,172 2,091,028 24,524,619 4,000,000	Version: 17 Im eement of trackwa DN 5337 and \$1. e: Plan Bay Area (SFMTA) - transit stock, equipmen onstruction of trac onstruction of trac FY 14/15	Star plementing Ager Project Ty ay and related sy 6M in FY15 CON a RTP Co operating and ca t, fixed facilities a ck structures, tra	ncy: SFMTA rpe: TRACK stems serving lig I Sales Tax ost: \$44,356 apital improveme and other capital ck, and trackbed FY 16/17	Pur pht rail and cable Re ent program (inclu assets; does not in existing rights	pose: MAIN ⁻ Hwy car lines. eview: AA uding replace include syst	Г/REHAB Rte: ement, em
Sponso Trans. Project Proj De Revisio Primary RTP Do AQCTF AQ Des Phase PSE CON CON CON CON CON CON	oring Agency System: Name: escription: on Reason: y RTP ID: escription: FReview: scription: Fund Sour 5307-T3 5307-T3 5307-T3 5309-T4-F0 5337-T4 BT-664 LOCAL GE PROP-1B	r: SFMTA TRANSIT SF Muni Rail SFMTA: Sys Update the fr 94636 San Francisc rehabilitation expansion) Reviewed EXEMPT (40 rce	Mode: RAIL I Replacement Progra ternwide - Phased de unding plan to add \$6 Sec. RTP ID: co Municipal Transpo and minor enhancer 0 CFR 93.126) - Reha 0 CFR 93.126) - Reha 1,500,000 7,674,700 4,026,555 39,000,000 55,010,000 37,401,144 2,091,028 24,524,619	2:100% am esign and replace 5.3M in FY15 CC RTP Cycl relation Agency (ments for rolling abilitation or recc Prior 1,500,000 7,674,700 4,026,555 39,000,000 55,010,000 31,084,172 2,091,028 24,524,619	Version: 17 Im eement of trackwa DN 5337 and \$1. e: Plan Bay Area (SFMTA) - transit stock, equipmen onstruction of trac FY 14/15 - - - - -	Star plementing Ager Project Ty ay and related sy 6M in FY15 CON a RTP Co operating and ca t, fixed facilities a ck structures, tra	ncy: SFMTA rpe: TRACK stems serving lig I Sales Tax ost: \$44,356 apital improveme and other capital ck, and trackbed FY 16/17	Pur pht rail and cable Re ent program (inclu assets; does not in existing rights	pose: MAIN ⁻ Hwy car lines. eview: AA uding replace include syst	Г/REHAB Rte: ement, em
Sponso Trans. Project Proj De Revisio Primary RTP Do AQCTF AQ Des Phase PSE CON CON CON CON CON CON CON CON CON CON	oring Agency System: Name: escription: on Reason: y RTP ID: escription: FReview: scription: 5307-T3 5307-T3 5307-T4 5309-T3 5309-T4-F0 5337-T4 BT-664 LOCAL GE PROP-1B SALESTAX	r: SFMTA TRANSIT SF Muni Rail SFMTA: Sys Update the fr 94636 San Francisc rehabilitation expansion) Reviewed EXEMPT (40 rce	Mode: RAIL I Replacement Progra ternwide - Phased de unding plan to add \$6 Sec. RTP ID: co Municipal Transpo and minor enhancer 0 CFR 93.126) - Reha 1,500,000 7,674,700 4,026,555 39,000,000 55,010,000 37,401,144 2,091,028 24,524,619 4,000,000 12,178,382	2:100% am esign and replace 5.3M in FY15 CC RTP Cycl rtation Agency (ments for rolling abilitation or rec Prior 1,500,000 7,674,700 4,026,555 39,000,000 55,010,000 31,084,172 2,091,028 24,524,619 4,000,000 10,599,139	Version: 17 Im eement of trackwa DN 5337 and \$1. e: Plan Bay Area (SFMTA) - transit stock, equipmen onstruction of trac onstruction of trac FY 14/15	Star plementing Ager Project Ty ay and related sy 6M in FY15 CON a RTP Co operating and ca t, fixed facilities a ck structures, tra	ncy: SFMTA rpe: TRACK stems serving lig I Sales Tax ost: \$44,356 apital improveme and other capital ck, and trackbed FY 16/17	Pur pht rail and cable Re ent program (inclu assets; does not in existing rights	pose: MAIN ⁻ Hwy car lines. eview: AA uding replace include syst	Г/REHAB Rte: ement, em

End of Project SF-95037B

					PROPOSE	, D				
TIP ID:	SF-970073	3	Revision: 2015-2	2	Version: 23		tus: PROPOSE	D CTIF	PS ID: 20600	000427
Sponsor	ring Agency	SFMTA			Im	plementing Age	ncy: SFMTA			
Trans. S		TRANSIT	Mode:RAIL:	100%		Project T	ype: ROLLING \$	STOCK Pu	rpose: MAIN	T/REHAB
Project I	Name:	SFMTA: Ca	able Car Vehicle Renova	ation Program					Hwy	Rte:
Proj Des	scription:	San Francis minor overh	sco: Rehabilitate up to fenaul.	our Cable Car	vehicles in one y	ear - two under	going reconstruc	tion, one in majo	r overhaul, an	d one in
Revisior	n Reason:	Update the	funding plan to add \$98	9K in 5337 ar	nd \$247K in sales	tax funds to ref	lect the FY16 TC	CP POP		
Primary	RTP ID:	94636	Sec. RTP ID:	RTP	Cycle: Plan Bay	Area RTP C	ost: \$44,356	R	eview: AA	
AQCTF		rehabilitatio expansion) Reviewed	sco Municipal Transport in and minor enhancem 40 CFR 93.126) - Rehat	ents for rolling	stock, equipment	1 0		1 0 \	0 1	,
Phase	Fund Sou	rce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3		8,678,853	8,678,853	-	-	-	-	-	-
CON	5309-T3		2,832,111	2,832,111	-	-	-	-	-	-
CON	5309-T4-F0	3	3,310,125	3,310,125	-	-	-	-	-	-
CON	5337-T4		3,868,800	1,920,000	960,000	988,800	-	-	-	-
CON	BT-664		2,168,183	2,168,183	-	-	-	-	-	-
CON	LOCAL GE	N FUND	2,864,822	2,864,822	-	-	-	-	-	-
CON	SALESTAX	-MEASURE	762,825	275,625	240,000	247,200	-	-	-	-
CON	SALESTAX	-TRANSIT	180,000	180,000	-	-	-	-	-	-
CON	TCI		125,250	125,250	-	-	-	-	-	-
Total Fu	unding		24,790,969	22,354,969	1,200,000	1,236,000	-	-	-	-

					CURRENT	-				
TIP ID:	SF-970073	3	Revision: 2015-0	2	Version: 22	Status:	ACTIVE	C	CTIPS ID: 20600	000427
Sponso	ring Agency	: SFMTA			Imp	enting Agency:	SFMTA			
Trans. S	System:	TRANSIT	Mode: RAIL:	100%		Project Type:	ROLLING S	бтоск	Purpose: MAIN	T/REHAB
Project	Name:	SFMTA: Ca	ble Car Vehicle Renov	ation Program					Hwy	Rte:
Proj De	scription:	San Francis minor overh	co: Rehabilitate up to f aul.	our Cable Car ve	hicles in one ye	ar - two undergoing	g reconstruc	tion, one in ma	ajor overhaul, ar	nd one in
Revisio	n Reason:	Update the	funding plan to add \$96	30K in FY15 CO	√ 5337 and \$240	OK in FY15 CON S	ales Tax fun	ds		
Primary	RTP ID:	94636	Sec. RTP ID:	RTP Cycle:	Plan Bay Area	RTP Cost:	\$44,356		Review: AA	
	Review: cription:	expansion) Reviewed	n and minor enhancem 0 CFR 93.126) - Rehal	Ū		fixed facilities and	other capita	l assets; does	not include syst	tem
Phase	Fund Sou	rce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	
CON	5307-T3		8,678,853	8,678,853					Later	Toll Credi
CON	5309-T3			-,	-	-	-	-	-	Toll Credi
CON			2,832,111	2,832,111	-	-	-	-	- Later	Toll Credi
	5309-T4-FC	G	2,832,111 3,310,125		-			-	- - -	Toll Credi
	5337-T4	3		2,832,111	- - - 960,000	- - -			- - - -	Toll Credi
		3	3,310,125	2,832,111 3,310,125	- - 960,000 -	- - - -				Toll Credi
CON	5337-T4		3,310,125 2,880,000	2,832,111 3,310,125 1,920,000	- - 960,000 - -	- - - - -				Toll Credi
CON CON	5337-T4 BT-664 LOCAL GE		3,310,125 2,880,000 2,168,183	2,832,111 3,310,125 1,920,000 2,168,183	- - 960,000 - - 240,000	- - - - - -		-		Toll Credi
CON CON CON	5337-T4 BT-664 LOCAL GE	N FUND (-MEASURE	3,310,125 2,880,000 2,168,183 2,864,822	2,832,111 3,310,125 1,920,000 2,168,183 2,864,822	-	- - - - - - - -				Toll Credi
CON CON CON CON CON CON	5337-T4 BT-664 LOCAL GE SALESTAX	N FUND (-MEASURE	3,310,125 2,880,000 2,168,183 2,864,822 515,625	2,832,111 3,310,125 1,920,000 2,168,183 2,864,822 275,625	-	- - - - - - -				Toll Credi

					PROPOSE	D				
IP ID:	SF-970170	l i i i i i i i i i i i i i i i i i i i	Revision: 2015-2	22	Version: 28	Statu	S: PROPOSE	D CTIP	S ID: 20600	000432
Sponsor	ring Agency:	SFMTA			Im	plementing Agen	cy: SFMTA			
Frans. S	System:	TRANSIT	Mode:BUS	:100%		Project Typ	e: OTHER	Pur	pose: MAIN	T/REHAB
Project N	Name:	SFMTA: Trolle	ey Overhead Recon.	Program					Hwy	Rte:
roj Des	scription:	San Francisco coach lines.	o: LRT: Phased desi	gn and replacen	nent of the overh	ead wires and rel	ated traction po	ower system servi	ng light rail a	and trolley
Revision	n Reason:	Update the fu	nding plan to add \$6	6.7M in 5337 and	d \$1.7M in sales	tax funds to reflea	t the FY16 TC	P POP		
rimary	RTP ID:	94636	Sec. RTP ID:	RTP C	ycle: Plan Bay	Area RTP Co	st: \$44,356	Re	view: AA	
	scription:	Jan Tancisco	o Municipal Transpo	0,00	,				U 1	
	Review: cription:	expansion) Reviewed EXEMPT (40	and minor enhancen CFR 93.126) - Recc facilities, stations, te	onstruction or rer	novation of transi	t buildings and st		·	,	
		expansion) Reviewed EXEMPT (40 maintenance		onstruction or rer	novation of transi	t buildings and st		·	,	nd
AQCTF I	cription:	expansion) Reviewed EXEMPT (40 maintenance	CFR 93.126) - Reco facilities, stations, te	onstruction or rer rminals, and and	novation of transi cillary structures)	t buildings and st	ructures (e.g., ı	rail or bus building	gs, storage a	nd
AQCTF I AQ Desc Phase PSE	cription: Fund Sour	expansion) Reviewed EXEMPT (40 maintenance	CFR 93.126) - Recc facilities, stations, te Total	onstruction or rer rminals, and and Prior	novation of transi cillary structures)	t buildings and st FY 15/16	ructures (e.g., ı	rail or bus building	gs, storage a	nd
AQCTF I AQ Desc Phase PSE PSE	Fund Sour 5309-T3	expansion) Reviewed EXEMPT (40 maintenance	CFR 93.126) - Recc facilities, stations, te Total 1,000,000	onstruction or rer rminals, and and Prior 1,000,000	novation of transi cillary structures)	t buildings and st FY 15/16	ructures (e.g., ı	rail or bus building	gs, storage a	nd
AQCTF I AQ Desc Phase PSE PSE CON	Fund Sour 5309-T3 PROP-1B	expansion) Reviewed EXEMPT (40 maintenance	CFR 93.126) - Recc facilities, stations, te <u>Total</u> 1,000,000 250,000	onstruction or rer rminals, and and Prior 1,000,000 250,000	novation of transi cillary structures)	t buildings and st FY 15/16	ructures (e.g., ı	rail or bus building	gs, storage a	nd
AQCTF I AQ Desc Phase	Fund Sour 5309-T3 PROP-1B 5307-T3	expansion) Reviewed EXEMPT (40 maintenance	CFR 93.126) - Recc facilities, stations, te <u>Total</u> 1,000,000 250,000 38,825,486	onstruction or rer rminals, and and Prior 1,000,000 250,000 38,825,486	novation of transi cillary structures)	t buildings and st FY 15/16	ructures (e.g., ı	rail or bus building	gs, storage a	nd
AQCTF I AQ Desc Phase PSE CON CON	Fund Sour 5309-T3 PROP-1B 5307-T3 5309-T3	expansion) Reviewed EXEMPT (40 maintenance	CFR 93.126) - Recc facilities, stations, te 1,000,000 250,000 38,825,486 56,824,593	enstruction or rer rminals, and and Prior 1,000,000 250,000 38,825,486 56,824,593	novation of transi cillary structures)	t buildings and st FY 15/16	ructures (e.g., ı	rail or bus building	gs, storage a	nd
AQCTF I AQ Desc Phase PSE CON CON CON	Fund Sour 5309-T3 PROP-1B 5307-T3 5309-T3 5309-T3 5309-T4-FG	expansion) Reviewed EXEMPT (40 maintenance	CFR 93.126) - Recc facilities, stations, te 1,000,000 250,000 38,825,486 56,824,593 11,204,000	enstruction or rer rminals, and and Prior 1,000,000 250,000 38,825,486 56,824,593 11,204,000	novation of transi cillary structures) FY 14/15	t buildings and st FY 15/16 - - - - - - -	ructures (e.g., ı	rail or bus building	gs, storage a	nd
AQCTF I AQ Desc PSE PSE CON CON CON CON	Fund Sour 5309-T3 PROP-1B 5307-T3 5309-T3 5309-T4-FG 5337-T4	expansion) Reviewed EXEMPT (40 maintenance	CFR 93.126) - Reco facilities, stations, te 1,000,000 250,000 38,825,486 56,824,593 11,204,000 17,166,034	enstruction or rer rminals, and and Prior 1,000,000 250,000 38,825,486 56,824,593 11,204,000	novation of transi cillary structures) FY 14/15	t buildings and st FY 15/16 - - - - - - -	ructures (e.g., ı	rail or bus building	gs, storage a	

CON SALESTAX-MEASURE 7,511,509 3,220,000 2,620,343 1,671,166 CON SALESTAX-TRANSIT 8,607,826 8,607,826 -_ CON STP-T2 2,612,000 2,612,000 CON STP-T3 3,000,000 3,000,000 CON TSM 183,000 183,000 Total Funding 165,760,918 144,303,375 13,101,714 8,355,829 --

					CURREN	Т				
TIP ID:	SF-970170		Revision: 2015-)2	Version: 27	Sta	tus: ACTIVE	CTIF	S ID: 20600	000432
Sponsor	ring Agency: S	SFMTA			Im	plementing Ager	ncy: SFMTA			
Trans. S	System: 1	FRANSIT	Mode: BUS:	100%		Project Ty	/pe: OTHER	Pur	pose: MAIN	T/REHAB
Project I	Name: S	SFMTA: Trol	lley Overhead Recon.	Program					Hwy	Rte:
Proj Des		San Franciso coach lines.	co: LRT: Phased desi	gn and replacen	nent of the overh	ead wires and re	elated traction p	ower system servi	ng light rail a	and trolley
Revisior	n Reason: l	Jpdate the f	unding plan to add \$1	0.5M in FY15 C	ON 5337 and \$2	2.6M in FY15 CO	N Sales Tax fu	nds		
Primary	RTP ID: 9	94636	Sec. RTP ID:	RTP Cycle	e: Plan Bay Area	a RTP C	<mark>ost:</mark> \$44,356	Re	view: AA	
AQCTF	r Review: F cription: E	ehabilitation expansion) Reviewed EXEMPT (40	co Municipal Transpo and minor enhancen O CFR 93.126) - Reco a facilities, stations, te	nents for rolling	stock, equipmen	t, fixed facilities a it buildings and s	and other capita	al assets; does not	include syst	em
Phase	Fund Source	е	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Cred
PSE	5309-T3		1,000,000	1,000,000	-	-	-	-	-	
PSE	PROP-1B		250,000	250,000	-	-	-	-	-	
CON	5307-T3		38,825,486	38,825,486	-	-	-	-	-	
CON	5309-T3		56,824,593	56,824,593	-	-	-	-	-	
CON	5309-T4-FG		11,204,000	11,204,000	-	-	-	-	-	
CON	5337-T4		10,481,371	-	10,481,371	-	-	-	-	
CON	BT-664		7,019,000	7,019,000	-	-	-	-	-	
CON	LOCAL GEN	FUND	5,807,470	5,807,470	-	-	-	-	-	
CON	PROP-1B		5,750,000	5,750,000	-	-	-	-	-	
CON	SALESTAX-N		5,840,343	3,220,000	2,620,343	-	-	-	-	
CON	SALESTAX-T	RANSIT	8,607,826	8,607,826	-	-	-	-	-	
CON	STP-T2		2,612,000	2,612,000	-	-	-	-	-	
CON	STP-T3		3,000,000	3,000,000	-	-	-	-	-	
CON	TSM		183,000	183,000	-	-	-	-	-	
Total F	unding		157,405,089	144,303,375	13,101,714	-	-	-	-	

			(ВУ Р	Phase & Fund	Source)				
				PROPOSE	D				
TIP ID: SF-990022	2	Revision: 2015-	22	Version: 19	Stat	us: PROPOSE	D CTIP	S ID: 20600	001415
Sponsoring Agency	y: SFMTA			Im	plementing Age	ncy: SFMTA			
Trans. System:	TRANSIT	Mode:BUS	S:100%		Project Ty	<mark>/pe:</mark> PARATRAI	NSIT Pur	pose: OPER	ATIONS
Project Name:	SFMTA: ADA	A Paratransit operatir	ng support					Hwy I	Rte:
Proj Description:		aratransit Operating fixed route services.	Subsidy.; provid	les funding for in	creased van/tax	i services to peo	ople with disabilitie	es who are pr	evented from
Revision Reason:	Update the fu	unding plan to add \$4	1.1M in 5307 and	d \$1M in Local fu	nds to reflect the	e FY16 TCP PO	P		
Primary RTP ID:	94636	Sec. RTP ID:	RTP C	ycle: Plan Bay	Area RTP C	<mark>ost:</mark> \$44,356	Re	eview: AA	
RTP Description:		o Municipal Transpo and minor enhancer							
AQ Description:		CFR 93.126) - Oper	ating assistance	to transit agenci	ios				
· · · · · · · · · · · · · · · · · · ·	``	<i>,</i> , ,	0						T-11-0 - 11-1
Phase Fund Sou	irce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON 5307-T3 CON 5307-T4		37,475,587	37,475,587	-	-	-	-	-	-
CON 5307-14 CON LOCAL GE		27,404,068 14,813,086	19,350,872 13,815,415	3,990,682 997,671	4,062,514	-	-	-	-
	X-MEASURE	20,355,629	19,340,000		- 1,015,629	-	-		-
	X-MEASONE X-TRANSIT	117,000,681	117,000,681	-	-	-	-		_
		,							
Total Funding		217,049,051	206,982,555	4,988,353	5,078,143	-	-	-	-
TIP ID: SF-990022		217,049,051 Revision: 2015-		CURREN Version: 18	T	tus: ACTIVE		- PS ID: 20600	- 001415
TIP ID: SF-990022 Sponsoring Agency	y: SFMTA	Revision: 2015-	09	CURREN Version: 18	T Sta plementing Ager	tus: ACTIVE hcy: SFMTA	CTIF		
TIP ID: SF-990022 Sponsoring Agency Trans. System:	y: SFMTA TRANSIT	Revision: 2015- Mode: BUS	09 :100%	CURREN Version: 18	T Sta plementing Ager	tus: ACTIVE	CTIF	pose: OPER	ATIONS
TIP ID: SF-990022 Sponsoring Agency Trans. System: Project Name: Proj Description:	y: SFMTA TRANSIT SFMTA: ADA Muni: ADA Pa using Muni's	Revision: 2015- Mode: BUS A Paratransit operatin aratransit Operating fixed route services.	09 :100% ng support Subsidy.; provic	CURREN Version: 18 Im	T Sta plementing Ager Project Ty creased van/tax	tus: ACTIVE ncy: SFMTA /pe: PARATRA i services to peo	CTIF NSIT Put ople with disabilitie	pose: OPER Hwy I	ATIONS Rte:
TIP ID: SF-990022 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: SFMTA TRANSIT SFMTA: ADA Muni: ADA Pa using Muni's Update the fu	Revision: 2015- Mode: BUS A Paratransit operatin aratransit Operating fixed route services. unding plan to add \$3	09 :100% ng support Subsidy.; provic 3.99M in FY15 C	CURREN Version: 18 Im des funding for in ON 5307 funds a	T Sta plementing Ager Project Ty creased van/tax and \$998K in FY	tus: ACTIVE ncy: SFMTA /pe: PARATRAI i services to peo 15 CON Local f	CTIF NSIT Pur ople with disabilitie	pose: OPER Hwy I es who are pr	ATIONS Rte:
TIP ID: SF-990022 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: SFMTA TRANSIT SFMTA: ADA Muni: ADA Pa using Muni's Update the fu 94636	Revision: 2015- Mode: BUS A Paratransit operating aratransit Operating fixed route services. unding plan to add \$3 Sec. RTP ID:	09 :100% ng support Subsidy.; provic 3.99M in FY15 C RTP Cycle	CURREN Version: 18 Im des funding for in ON 5307 funds a e: Plan Bay Area	T Sta plementing Ager Project Ty creased van/tax and \$998K in FY a RTP C	tus: ACTIVE hcy: SFMTA /pe: PARATRAI i services to peo 15 CON Local f ost: \$44,356	CTIF NSIT Pur ople with disabilitie iunds Re	pose: OPER Hwy I es who are pr eview: AA	ATIONS Rte: revented from
TIP ID: SF-990022 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: SFMTA TRANSIT SFMTA: ADA Muni: ADA Pa using Muni's Update the fu 94636 San Francisc rehabilitation expansion)	Revision: 2015- Mode: BUS A Paratransit operatin aratransit Operating fixed route services. unding plan to add \$3	09 :100% ng support Subsidy.; provic 3.99M in FY15 C RTP Cycle rtation Agency (;	CURREN Version: 18 Im des funding for in ON 5307 funds a e: Plan Bay Area SFMTA) - transit	T Sta plementing Ager Project Ty creased van/tax and \$998K in FY a RTP C operating and c	tus: ACTIVE ncy: SFMTA /pe: PARATRAI i services to per 15 CON Local f ost: \$44,356 apital improvem	CTIF NSIT Pur ople with disabilitie funds Re nent program (inclu	pose: OPER Hwy I es who are pr eview: AA uding replace	ATIONS Rte: revented from
TIP ID: SF-990022 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: SFMTA TRANSIT SFMTA: ADA Muni: ADA Pa using Muni's Update the fu 94636 San Francisc rehabilitation expansion) Reviewed	Revision: 2015- Mode: BUS A Paratransit operating aratransit Operating fixed route services. unding plan to add \$3 Sec. RTP ID: to Municipal Transpo	09 :100% ng support Subsidy.; provid 3.99M in FY15 C RTP Cycle rtation Agency (; nents for rolling ;	CURREN Version: 18 Im des funding for in ON 5307 funds a e: Plan Bay Area SFMTA) - transit stock, equipment e to transit agenci	T Sta plementing Ager Project Ty creased van/tax and \$998K in FY a RTP C operating and c t, fixed facilities a	tus: ACTIVE hcy: SFMTA /pe: PARATRAI i services to peo 15 CON Local f ost: \$44,356 apital improvem and other capita	CTIF NSIT Pur ople with disabilitie funds Re nent program (inclu al assets; does not	pose: OPER Hwy I es who are pr eview: AA uding replace	ATIONS Rte: evented from ment, em
TIP ID: SF-990022 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: SFMTA TRANSIT SFMTA: ADA Muni: ADA Pa using Muni's Update the fu 94636 San Francisc rehabilitation expansion) Reviewed EXEMPT (40	Revision: 2015- Mode: BUS A Paratransit operating fixed route services. unding plan to add \$3 Sec. RTP ID: to Municipal Transpo and minor enhancer	09 :100% ng support Subsidy.; provid 3.99M in FY15 C RTP Cycle rtation Agency (; nents for rolling ;	CURREN Version: 18 Im des funding for in ON 5307 funds a e: Plan Bay Area SFMTA) - transit stock, equipment	T Sta plementing Ager Project Ty creased van/tax and \$998K in FY a RTP C operating and c t, fixed facilities a	tus: ACTIVE ncy: SFMTA /pe: PARATRAI i services to per 15 CON Local f ost: \$44,356 apital improvem	CTIF NSIT Pur ople with disabilitie funds Re nent program (inclu	pose: OPER Hwy I es who are pr eview: AA uding replace	ATIONS Rte: revented from
TIP ID: SF-990022 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T3	y: SFMTA TRANSIT SFMTA: ADA Muni: ADA Pa using Muni's Update the fu 94636 San Francisc rehabilitation expansion) Reviewed EXEMPT (40	Revision: 2015- Mode: BUS A Paratransit operating fixed route services. unding plan to add \$3 Sec. RTP ID: so Municipal Transpo and minor enhancer 0 CFR 93.126) - Oper Total 37,475,587	09 :100% ng support Subsidy.; provid 3.99M in FY15 C RTP Cycle rtation Agency (nents for rolling rating assistance Prior 37,475,587	CURREN Version: 18 Im des funding for in ON 5307 funds a e: Plan Bay Area SFMTA) - transit stock, equipment e to transit agenci FY 14/15	T Sta plementing Ager Project Ty creased van/tax and \$998K in FY a RTP C operating and c t, fixed facilities a	tus: ACTIVE hcy: SFMTA /pe: PARATRAI i services to peo 15 CON Local f ost: \$44,356 apital improvem and other capita	CTIF NSIT Pur ople with disabilitie funds Re nent program (inclu al assets; does not	pose: OPER Hwy I es who are pr eview: AA uding replace include syste	ATIONS Rte: evented from ment, em
TIP ID: SF-990022 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T3 CON 5307-T4	y: SFMTA TRANSIT SFMTA: ADA Muni: ADA Pa using Muni's Update the fu 94636 San Francisc rehabilitation expansion) Reviewed EXEMPT (40	Revision: 2015- Mode: BUS A Paratransit operating fixed route services. unding plan to add \$3 Sec. RTP ID: so Municipal Transpo and minor enhancer 0 CFR 93.126) - Oper Total 37,475,587 23,341,554	09 :100% ng support Subsidy.; provid 3.99M in FY15 C RTP Cycle rtation Agency (nents for rolling rating assistance Prior 37,475,587 19,350,872	CURREN Version: 18 Im des funding for in ON 5307 funds a e: Plan Bay Area SFMTA) - transit stock, equipment e to transit agenci FY 14/15	T Sta plementing Ager Project Ty creased van/tax and \$998K in FY a RTP C operating and c t, fixed facilities a ies FY 15/16	tus: ACTIVE hcy: SFMTA /pe: PARATRAI i services to peo 15 CON Local f ost: \$44,356 apital improvem and other capita	CTIF NSIT Pur ople with disabilitie funds Re nent program (inclu al assets; does not	pose: OPER Hwy I es who are pr eview: AA uding replace include syste	ATIONS Rte: evented from ment, em
TIP ID: SF-990022 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T3 CON 5307-T4 CON LOCAL GE	y: SFMTA TRANSIT SFMTA: ADA Muni: ADA Pa using Muni's Update the fu 94636 San Francisc rehabilitation expansion) Reviewed EXEMPT (40	Revision: 2015- Mode: BUS A Paratransit operatin aratransit Operating fixed route services. unding plan to add \$3 Sec. RTP ID: so Municipal Transpo and minor enhancer 0 CFR 93.126) - Oper Total 37,475,587 23,341,554 14,813,086	09 :100% Ig support Subsidy.; provid 3.99M in FY15 C RTP Cycle ration Agency (: nents for rolling : rating assistance Prior 37,475,587 19,350,872 13,815,415	CURREN Version: 18 Im des funding for in ON 5307 funds a e: Plan Bay Area SFMTA) - transit stock, equipment e to transit agenci FY 14/15	T Sta plementing Ager Project Ty creased van/tax and \$998K in FY a RTP C operating and c t, fixed facilities a ies FY 15/16	tus: ACTIVE hcy: SFMTA /pe: PARATRAI i services to peo 15 CON Local f ost: \$44,356 apital improvem and other capita	CTIF NSIT Pur ople with disabilitie funds Re nent program (inclu al assets; does not	pose: OPER Hwy I es who are pr eview: AA uding replace include syste	ATIONS Rte: evented from ment, em
TIP ID: SF-990022 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T3 CON 5307-T4 CON LOCAL GE CON SALESTA)	y: SFMTA TRANSIT SFMTA: ADA Muni: ADA Pa using Muni's Update the fu 94636 San Francisc rehabilitation expansion) Reviewed EXEMPT (40	Revision: 2015- Mode: BUS A Paratransit Operating aratransit Operating fixed route services. unding plan to add \$3 Sec. RTP ID: co Municipal Transpo and minor enhancer 0 CFR 93.126) - Oper Total 37,475,587 23,341,554 14,813,086 19,340,000	09 :100% Ig support Subsidy.; provid 3.99M in FY15 C RTP Cycle ration Agency (: nents for rolling : rating assistance Prior 37,475,587 19,350,872 13,815,415 19,340,000	CURREN Version: 18 Im des funding for in ON 5307 funds a e: Plan Bay Area SFMTA) - transit stock, equipment e to transit agenci FY 14/15	T Sta plementing Ager Project Ty creased van/tax and \$998K in FY a RTP C operating and c t, fixed facilities a ies FY 15/16	tus: ACTIVE hcy: SFMTA /pe: PARATRAI i services to peo 15 CON Local f ost: \$44,356 apital improvem and other capita	CTIF NSIT Pur ople with disabilitie funds Re nent program (inclu al assets; does not	pose: OPER Hwy I es who are pr eview: AA uding replace include syste	ATIONS Rte: evented from ment, em
TIP ID: SF-990022 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T3 CON 5307-T4 CON LOCAL GE CON SALESTA)	y: SFMTA TRANSIT SFMTA: ADA Muni: ADA Pa using Muni's Update the fu 94636 San Francisc rehabilitation expansion) Reviewed EXEMPT (40	Revision: 2015- Mode: BUS A Paratransit operatin aratransit Operating fixed route services. unding plan to add \$3 Sec. RTP ID: so Municipal Transpo and minor enhancer 0 CFR 93.126) - Oper Total 37,475,587 23,341,554 14,813,086	09 :100% Ig support Subsidy.; provid 3.99M in FY15 C RTP Cycle ration Agency (: nents for rolling : rating assistance Prior 37,475,587 19,350,872 13,815,415	CURREN Version: 18 Im des funding for in ON 5307 funds a e: Plan Bay Area SFMTA) - transit stock, equipment e to transit agenci FY 14/15	T Sta plementing Ager Project Ty creased van/tax and \$998K in FY a RTP C operating and c t, fixed facilities a ies FY 15/16	tus: ACTIVE hcy: SFMTA /pe: PARATRAI i services to peo 15 CON Local f ost: \$44,356 apital improvem and other capita	CTIF NSIT Pur ople with disabilitie funds Re nent program (inclu al assets; does not	pose: OPER Hwy I es who are pr eview: AA uding replace include syste	ATIONS Rte: evented from ment, em

	F-99T002 ng Agency: S	SEMTA	Revision: 2015-2	22	Version: 20	Sta	tus: PROPOSE		S ID: 20600	004407
•	ng Agency: S	SEMTA							5 10.20000	1001467
Trans. Sy:					Im	plementing Age	ncy: SFMTA			
	stem: T	RANSIT	Mode:RAIL	.:100%		Project T	ype: OTHER	Pur	pose: MAIN	T/REHAB
Project Na	ame: C	Cable Car T	raction Power & Guide	eway Rehab					Hwy	Rte:
Proj Desc		SFMTA: Cat	ole Car Traction Powe	er and Guidewa	y Rehab; Repair	various guidewa	and infrastruct	ture & make impro	vements to	the cable car
Revision F	Reason: L	Jpdate the f	unding plan to add \$2	.0M in 5337 an	d \$500K in sales	tax funds to refl	ect the FY16 TC	P POP		
Primary R	TP ID: 9	4636	Sec. RTP ID:	RTP	Cycle: Plan Bay	Area RTP C	ost: \$44,356	Re	view: AA	
RTP Desc	r		co Municipal Transpor and minor enhancem							
AQCTF R	eview: F	Reviewed								
AQ Descr	iption: E	EXEMPT (40	0 CFR 93.126) - Reha	bilitation or rec	onstruction of tra	ck structures, tra	ack, and trackbee	d in existing rights	-of-way	
Phase F	Fund Source	Э	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credi
PSE 5	5309-T3		1,000,000	1,000,000	-	-	-	-	-	
CON 5	5307-T3		13,146,055	13,146,055	-	-	-	-	-	
CON 5	5309-T3		33,016,901	33,016,901	-	-	-	-	-	
CON 5	5309-T4-FG		3,076,000	3,076,000	-	-	-	-	-	
CON 5	5337-T4		3,000,000	-	1,000,000	2,000,000	-	-	-	
CON E	BT-664		1,007,000	1,007,000	-	-	-	-	-	
CON L	LOCAL GEN I	FUND	9,446,460	9,446,460	-	-	-	-	-	
CON F	PRIVATE		1,270,000	1,270,000	-	-	-	-	-	
CON S	SALESTAX-M	IEASURE	750,000	-	250,000	500,000	-	-	-	
CON S	SALESTAX-T	RANSIT	5,640,000	5,640,000	-	-	-	-	-	
			638,000	638,000	-	-	-	-	-	
	STP-T2		,							

				CURREN	Т					
TIP ID: SF-99T00	2	Revision: 2015-0	2	Version: 19	Stat	us: ACTIVE	CTIPS	<mark>5 ID</mark> : 2060	0001467	
Sponsoring Agency	: SFMTA			Implementing Agency: SFMTA						
Trans. System:	TRANSIT	Mode: RAIL:	100%		Project Ty	pe: OTHER	Purp	ose: MAIN	IT/REHAB	
Project Name:	Cable Car Tr	action Power & Guide	way Rehab					Hwy	Rte:	
Proj Description:	SFMTA: Cab system.	le Car Traction Power	and Guideway	y Rehab; Repair	various guideway	and infrastruc	cture & make improv	ements to	the cable car	
Revision Reason:	Update the fu	unding plan to add \$1N	/I in FY15 CON	\$337 and \$250	K in FY15 CON S	Sales Tax fund	S			
Primary RTP ID:	94636	Sec. RTP ID:	RTP Cycl	e: Plan Bay Area	a RTP Co	ost: \$44,356	Rev	view: AA		
RTP Description: AQCTF Review: AQ Description:	rehabilitation expansion) Reviewed	o Municipal Transport and minor enhancem CFR 93.126) - Rehat	ents for rolling	stock, equipmen	t, fixed facilities a	nd other capita	al assets; does not i	nclude sys		
Phase Fund Sou	irce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit	
PSE 5309-T3		1,000,000	1,000,000	-	-	-	-	-	-	

PSE	5309-T3	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T3	13,146,055	13,146,055	-	-	-	-	-	-
CON	5309-T3	33,016,901	33,016,901	-	-	-	-	-	-
CON	5309-T4-FG	3,076,000	3,076,000	-	-	-	-	-	-
CON	5337-T4	1,000,000	-	1,000,000	-	-	-	-	-
CON	BT-664	1,007,000	1,007,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	9,446,460	9,446,460	-	-	-	-	-	-
CON	PRIVATE	1,270,000	1,270,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	250,000	-	250,000	-	-	-	-	-
CON	SALESTAX-TRANSIT	5,640,000	5,640,000	-	-	-	-	-	-
CON	STP-T2	638,000	638,000	-	-	-	-	-	-
Total F	unding	69,490,416	68,240,416	1,250,000	-	-	-	-	-

End of Project SF-99T002

				(-)	Phase & Fund	,				
					PROPOSE	Ð				
TIP ID: SM-1	10012	R	evision: 2015-22		Version: 6	Status	: PROPOSED	CTIPS	D: 2060	0004987
Sponsoring A	gency: Sar	n Bruno			Im	plementing Agency	y: San Bruno			
Trans. System	n: LO	CAL ROAD	Mode:BIKE/P	ED:100%		Project Type	: SIDEWALK	Purpo	se: SYST	IMGMT
Project Name	: Sar	n Bruno Transit	Corridor Pedestria	an Imps					Hwy	Rte:
Proj Descripti								amino Real to Hunt	ington Av	enue and
		0				etscape improvem	,			
Revision Rea	son: Upo	date the funding	g plan to remove \$			unds are being tran	sferred to SM-	130012		
Primary RTP	ID: 240	0086 Sec.	RTP ID:	RTP (Cycle: Plan Bay	Area RTP Cos	t: \$75	Revie	ew: AA	
RTP Descript	<mark>ion:</mark> Imp	plement San Ma	ateo County*s Trar	nsportation fo	or Livable Commu	unities Program				
AQCTF Revie	ew: Rev	viewed								
AQ Descriptio		``	, ,	ortation enhai	ncement activitie	s (except rehabilita	tion and opera	tion of historic trans	sportation	n buildings,
		uctures, or facilit	,							
	d Source		Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
	AL GEN FU	ND	81,500	81,500	-	-	-	-	-	-
	Q-T4		386,000	263,000	-	123,000	-	-	-	30,396
	AL GEN FU	ND	35,000	35,000	-	-	-	-	-	-
Total Funding	g		502,500	379,500	-	123,000	-	-	-	30,396
										,
						т.				,
	_				CURREN					
TIP ID: SM-1			Revision: 2015-00		Version: 5	Status	s: ACTIVE	CTIPS	ID: 2060	
Sponsoring A	gency: Sar	n Bruno			Version: 5	Statu: plementing Agency	y: San Bruno			0004987
Sponsoring A Trans. Systen	<mark>gency</mark> : Sar n: LO	n Bruno CAL ROAD	Mode: BIKE/PI		Version: 5	Statu: plementing Agency			se: SYST	0004987 ГMGMT
Sponsoring A Trans. Systen Project Name	<mark>gency:</mark> Sar n: LO :: Sar	n Bruno CAL ROAD n Bruno Transit	Mode: BIKE/PI Corridor Pedestria	an Imps	Version: 5 Im	Status plementing Agency Project Type	y: San Bruno e: SIDEWALK	Purpo	se: SYST Hwy	0004987 FMGMT r Rte:
Sponsoring A Trans. Systen	gency: Sar n: LO :: Sar on: Sar	n Bruno CAL ROAD n Bruno Transit n Bruno: El Carr	Mode: BIKE/PI Corridor Pedestria nino Real from Sa	an Imps n Bruno Aver	Version: 5 Im nue to Sneath La	Status plementing Agency Project Type ne, San Bruno Ave	y: San Bruno e: SIDEWALK enue from El Ca	Purpo amino Real to Hunt	se: SYST Hwy	0004987 FMGMT r Rte:
Sponsoring A Trans. Systen Project Name	gency: Sar n: LO :: Sar on: Sar Hur	n Bruno CAL ROAD n Bruno Transit n Bruno: El Carr ntington Avenue	Mode: BIKE/PI Corridor Pedestria nino Real from Sar e from San Bruno	an Imps n Bruno Aver	Version: 5 Im nue to Sneath La	Status plementing Agency Project Type	y: San Bruno e: SIDEWALK enue from El Ca	Purpo amino Real to Hunt	se: SYST Hwy	0004987 FMGMT r Rte:
Sponsoring A Trans. System Project Name Proj Descripti Revision Rea	gency: Sar n: LO :: Sar on: Sar Hur son: 201	n Bruno CAL ROAD n Bruno Transit n Bruno: El Carr ntington Avenue 15 TIP Developr	Mode: BIKE/PI Corridor Pedestria nino Real from Sar e from San Bruno	an Imps n Bruno Aver Avenue to Sr	Version: 5 Im nue to Sneath La neath Lane. Stre	Status plementing Agency Project Type ne, San Bruno Ave etscape improvem	y: San Bruno e: SIDEWALK enue from El Ca ents. Project is	Purpo amino Real to Hunt phased	se: SYST Hwy ington Av	0004987 FMGMT r Rte:
Sponsoring A Trans. System Project Name Proj Descripti Revision Rea Primary RTP	gency: Sar n: LO : Sar on: Sar Hur son: 201 ID: 240	n Bruno CAL ROAD n Bruno Transit n Bruno: El Carr ntington Avenue 15 TIP Developr 0086 Sec.	Mode: BIKE/PI Corridor Pedestria nino Real from Sau from San Bruno a ment RTP ID:	an Imps n Bruno Aver Avenue to Sr RTP Cycl	Version: 5 Im hue to Sneath La heath Lane. Stre e: Plan Bay Area	Status aplementing Agency Project Type ne, San Bruno Ave etscape improvem a RTP Cos	y: San Bruno e: SIDEWALK enue from El Ca ents. Project is	Purpo amino Real to Hunt phased	se: SYST Hwy	0004987 FMGMT r Rte:
Sponsoring A Trans. System Project Name Proj Descripti Revision Rea Primary RTP RTP Descript	gency: Sar n: LO : Sar on: Sar Hur son: 201 ID: 240 ion: Imp	n Bruno CAL ROAD n Bruno Transit n Bruno: El Cam ntington Avenue 15 TIP Developr 0086 Sec. olement San Ma	Mode: BIKE/PI Corridor Pedestria nino Real from Sar e from San Bruno a ment	an Imps n Bruno Aver Avenue to Sr RTP Cycl	Version: 5 Im hue to Sneath La heath Lane. Stre e: Plan Bay Area	Status aplementing Agency Project Type ne, San Bruno Ave etscape improvem a RTP Cos	y: San Bruno e: SIDEWALK enue from El Ca ents. Project is	Purpo amino Real to Hunt phased	se: SYST Hwy ington Av	0004987 FMGMT r Rte:
Sponsoring A Trans. System Project Name Proj Descripti Revision Rea Primary RTP RTP Descript AQCTF Revise	gency: Sar n: LO : Sar on: Sar Hur son: 201 ID: 240 ion: Imp ew: Rev	n Bruno CAL ROAD n Bruno Transit n Bruno: El Cam ntington Avenue 15 TIP Developr 0086 Sec. olement San Ma viewed	Mode: BIKE/PI Corridor Pedestria nino Real from Sai from San Bruno J nent RTP ID: ateo County*s Trar	an Imps n Bruno Aver Avenue to Sr RTP Cycl nsportation fo	Version: 5 Im nue to Sneath La neath Lane. Stre e: Plan Bay Area or Livable Commu	Status plementing Agency Project Type ane, San Bruno Ave eetscape improvem a RTP Cos unities Program	y: San Bruno e: SIDEWALK enue from El Ca ents. Project is tt: \$75	Purpo amino Real to Hunt phased	se: SYST Hwy ington Av ew: AA	0004987 FMGMT r Rte: renue and
Sponsoring A Trans. System Project Name Proj Descripti Revision Rea Primary RTP RTP Descript	gency: Sar n: LO : Sar on: Sar Hur son: 201 ID: 240 ion: Imp ew: Rev on: EXI	n Bruno CAL ROAD n Bruno Transit n Bruno: El Cam ntington Avenue 15 TIP Developr 0086 Sec. olement San Ma viewed	Mode: BIKE/PI Corridor Pedestria nino Real from Sai e from San Bruno J ment RTP ID: ateo County*s Trar 93.126) - Transpo	an Imps n Bruno Aver Avenue to Sr RTP Cycl nsportation fo	Version: 5 Im nue to Sneath La neath Lane. Stre e: Plan Bay Area or Livable Commu	Status plementing Agency Project Type ane, San Bruno Ave eetscape improvem a RTP Cos unities Program	y: San Bruno e: SIDEWALK enue from El Ca ents. Project is tt: \$75	Purpo amino Real to Hunt phased Revie	se: SYST Hwy ington Av ew: AA	0004987 FMGMT r Rte: renue and
Sponsoring A Trans. System Project Name Proj Descripti Revision Rea Primary RTP RTP Descript AQCTF Revie AQ Descriptio	gency: Sar n: LO : Sar on: Sar Hur son: 201 ID: 240 ion: Imp ew: Rev on: EXI	n Bruno CAL ROAD n Bruno Transit n Bruno: El Cam ntington Avenue 15 TIP Developr 0086 Sec. olement San Ma viewed EMPT (40 CFR	Mode: BIKE/PI Corridor Pedestria nino Real from Sai e from San Bruno J ment RTP ID: ateo County*s Trar 93.126) - Transpo	an Imps n Bruno Aver Avenue to Sr RTP Cycl nsportation fo	Version: 5 Im nue to Sneath La neath Lane. Stre e: Plan Bay Area or Livable Commu	Status plementing Agency Project Type ane, San Bruno Ave eetscape improvem a RTP Cos unities Program	y: San Bruno e: SIDEWALK enue from El Ca ents. Project is tt: \$75	Purpo amino Real to Hunt phased Revie	se: SYST Hwy ington Av ew: AA	0004987 FMGMT r Rte: renue and
Sponsoring A Trans. System Project Name Proj Descripti Revision Rea Primary RTP RTP Descript AQCTF Revis AQ Description	gency: Sar n: LO : Sar on: Sar Hur son: 201 ID: 240 ion: Imp ew: Rev on: EXI stru	n Bruno CAL ROAD n Bruno Transit n Bruno: El Cam ntington Avenue 15 TIP Developr 0086 Sec. 0lement San Ma viewed EMPT (40 CFR uctures, or facilit	Mode: BIKE/PI Corridor Pedestria nino Real from Sar from San Bruno a ment RTP ID: ateo County*s Trar 93.126) - Transpo ties)	an Imps n Bruno Aver Avenue to Sr RTP Cycl nsportation fo	Version: 5 Im nue to Sneath La neath Lane. Stre e: Plan Bay Area or Livable Common ncement activitie	Status plementing Agency Project Type ane, San Bruno Ave etscape improvem a RTP Cos unities Program s (except rehabilita	y: San Bruno e: SIDEWALK enue from El Ca ents. Project is at: \$75	Purpo amino Real to Hunt phased Revie tion of historic trans	se: SYST Hwy ington Av ew: AA sportation	0004987 FMGMT r Rte: renue and
Sponsoring A Trans. System Project Name Proj Descripti Revision Rea Primary RTP RTP Descript AQCTF Revie AQ Descriptio Phase Fund	gency: Sar n: LO : Sar on: Sar Hur son: 201 ID: 240 ion: Imp ew: Rev on: EXI stru d Source AL GEN FU	n Bruno CAL ROAD n Bruno Transit n Bruno: El Cam ntington Avenue 15 TIP Developr 0086 Sec. 0lement San Ma viewed EMPT (40 CFR uctures, or facilit	Mode: BIKE/PI Corridor Pedestria nino Real from Sar e from San Bruno , ment RTP ID: ateo County*s Trar 93.126) - Transpo ties) Total	an Imps n Bruno Aver Avenue to Sr RTP Cycl nsportation fo prtation enhan	Version: 5 Im nue to Sneath La neath Lane. Stre e: Plan Bay Area or Livable Common ncement activitie	Status plementing Agency Project Type ane, San Bruno Ave etscape improvem a RTP Cos unities Program s (except rehabilita	y: San Bruno e: SIDEWALK enue from El Ca ents. Project is at: \$75	Purpo amino Real to Hunt phased Revie tion of historic trans	se: SYST Hwy ington Av ew: AA sportation	0004987 FMGMT r Rte: renue and
Sponsoring A Trans. System Project Name Proj Descripti Revision Rea Primary RTP RTP Descripti AQCTF Revie AQ Description Phase Fund PE LOC. CON CMA	gency: Sar n: LO : Sar on: Sar Hur son: 201 ID: 240 ion: Imp ew: Rev on: EXI stru d Source AL GEN FU	n Bruno CAL ROAD n Bruno Transit n Bruno: El Carr ntington Avenue 15 TIP Developr 0086 Sec. olement San Ma viewed EMPT (40 CFR actures, or facilit	Mode: BIKE/PI Corridor Pedestria nino Real from San e from San Bruno . ment RTP ID: ateo County*s Trar 93.126) - Transpo ties) Total 81,500	an Imps on Bruno Aver Avenue to Sr RTP Cycl onsportation for prtation enhant Prior 81,500	Version: 5 Im nue to Sneath La neath Lane. Stre e: Plan Bay Area or Livable Common ncement activitie	Status plementing Agency Project Type ne, San Bruno Ave etscape improvem a RTP Cos unities Program s (except rehabilita FY 15/16	y: San Bruno e: SIDEWALK enue from El Ca ents. Project is at: \$75	Purpo amino Real to Hunt phased Revie tion of historic trans	se: SYST Hwy ington Av ew: AA sportation	0004987 FMGMT r Rte: enue and buildings, Toll Credit

(By	Phase	& F	und	Source)

				PROPOSE	D				
TIP ID: SM-110068	8	Revision: 2015-22		Version: 7	Statu	s: PROPOSE	D CT	IPS ID: 20600	005485
Sponsoring Agency	: SamTrans			Im	plementing Agend	y: SamTrans			
Trans. System:	TRANSIT	Mode:BUS:10	0%		Project Typ	e: LOCAL BU	S P	urpose: MAIN	T/REHAB
Project Name:	SAMTRANS:	Replacement of Articula	ated Bus Flee	et				Hwy	Rte:
Proj Description:	SAMTRANS:	60' articulated buses: R	Replace up to	55 2002 60' NA	BI diesel articulate	ed buses that h	nave exceeded t	heir useful life.	
Revision Reason:		nding plan to change th tax funds to reflect the F			or \$20.2M in CON	funds from FY	(19 RTP-LRP to	FY16 5307 ar	nd add \$4.4M
Primary RTP ID:	94666	Sec. RTP ID:	RTP C	ycle: Plan Bay	Area RTP Co	<mark>st:</mark> \$6,870	F	Review: AA	
RTP Description:		ransit operating and cap nent, fixed facilities and o					on and minor er	nhancements fo	or rolling
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40	CFR 93.126) - Purchas	e of new bus	es and rail cars	to replace existing	vehicles or fo	r minor expansion	ons of the fleet	
Phase Fund Sour	rce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON 5307-T4		40,157,000	-	20,000,000	20,157,000	-	-	-	-
CON LOCAL GEI	N FUND	8,134,483	-	8,134,483	-	-	-	-	-
CON PROP-1B		5,000,000	-	5,000,000	-	-	-	-	-
CON RTP-LRP		-	-	-	-	-	-	-	-
CON SALESTAX	(-MEASURE	4,424,707	-	-	4,424,707	-	-	-	-
	(-MEASURE	4,424,707 57,716,190	-	- 33,134,483	4,424,707 24,581,707	-	-	-	-
CON SALESTAX	-MEASURE	, ,	-		24,581,707	-	-	-	-
CON SALESTAX Total Funding		57,716,190	-	CURREN	24,581,707			-	
CON SALESTAX Total Funding TIP ID: SM-110068	8	, ,		CURREN Version: 6	24,581,707 T Statu	IS: ACTIVE		- - - - - - - - - - - - - - - - - - -	- - 005485
CON SALESTAX Total Funding TIP ID: SM-110068 Sponsoring Agency	8 /: SamTrans	57,716,190 Revision: 2015-02		CURREN Version: 6	24,581,707 T Statu plementing Agence	is: ACTIVE cy: SamTrans	СТ		
CON SALESTAX Total Funding TIP ID: SM-110068 Sponsoring Agency Trans. System:	8 /: SamTrans TRANSIT	57,716,190 Revision: 2015-02 Mode: BUS:100	0%	CURREN Version: 6 Im	24,581,707 T Statu plementing Agence	IS: ACTIVE	СТ	urpose: MAIN ⁻	T/REHAB
CON SALESTAX Total Funding TIP ID: SM-110068 Sponsoring Agency Trans. System: Project Name:	8 /: SamTrans TRANSIT SAMTRANS:	57,716,190 Revision: 2015-02 Mode: BUS:100 Replacement of Articula	0% ated Bus Flee	CURREN Version: 6 Im	24,581,707 T Statu plementing Ageno Project Typ	<mark>is:</mark> ACTIVE by: SamTrans e: LOCAL BU	CT S P	urpose: MAIN ⁻ Hwy	Г/REHAB <mark>Rte</mark> :
CON SALESTAX Total Funding TIP ID: SM-110068 Sponsoring Agency Trans. System:	8 /: SamTrans TRANSIT SAMTRANS:	57,716,190 Revision: 2015-02 Mode: BUS:100	0% ated Bus Flee	CURREN Version: 6 Im	24,581,707 T Statu plementing Ageno Project Typ	<mark>is:</mark> ACTIVE by: SamTrans e: LOCAL BU	CT S P	urpose: MAIN ⁻ Hwy	Г/REHAB <mark>Rte</mark> :
CON SALESTAX Total Funding TIP ID: SM-110068 Sponsoring Agency Trans. System: Project Name:	8 /: SamTrans TRANSIT SAMTRANS: SAMTRANS: Update the fu FY15 CON 53	57,716,190 Revision: 2015-02 Mode: BUS:100 Replacement of Articula 60' articulated buses: R nding plan to change th 307 funds and \$5M in F ³	0% ated Bus Flee Replace up to the source and Y15 CON Pro	CURREN Version: 6 Im 55 2002 60' NA program year fo op-1B funds	24,581,707 T Statu plementing Ageno Project Typ BI diesel articulate or \$13.2M in CON	IS: ACTIVE :y: SamTrans Ie: LOCAL BU ed buses that h	CT S P nave exceeded t	urpose: MAIN ⁻ Hwy their useful life.	Г/REHAB Rte:
CON SALESTAX Total Funding TIP ID: SM-110068 Sponsoring Agency Trans. System: Project Name: Proj Description:	8 /: SamTrans TRANSIT SAMTRANS: SAMTRANS: Update the fu FY15 CON 53	57,716,190 Revision: 2015-02 Mode: BUS:100 Replacement of Articula 60' articulated buses: R nding plan to change th	0% ated Bus Flee Replace up to the source and Y15 CON Pro	CURREN Version: 6 Im 55 2002 60' NA 55 2002 60' NA	24,581,707 T Statu plementing Ageno Project Typ BI diesel articulate or \$13.2M in CON	IS: ACTIVE :y: SamTrans Ie: LOCAL BU ed buses that h	CT S P nave exceeded t (19 RTP-LRP to	urpose: MAIN ⁻ Hwy their useful life.	Г/REHAB Rte:
CON SALESTAX Total Funding TIP ID: SM-110068 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	8 7: SamTrans TRANSIT SAMTRANS: SAMTRANS: Update the fu FY15 CON 53 94666 SamTrans - tr stock, equipm	57,716,190 Revision: 2015-02 Mode: BUS:100 Replacement of Articula 60' articulated buses: R nding plan to change th 307 funds and \$5M in F ³	0% ated Bus Flee Replace up to the source and Y15 CON Pro RTP Cycle bital improver	CURREN Version: 6 Im 55 2002 60' NA program year fo op-1B funds e: Plan Bay Area nent program (in	24,581,707 T Statu plementing Ageno Project Typ BI diesel articulate or \$13.2M in CON a RTP Co cluding replaceme	is: ACTIVE by: SamTrans ie: LOCAL BU ad buses that h funds from FY st: \$6,870 ent, rehabilitati	CT S P nave exceeded t (19 RTP-LRP to	urpose: MAIN Hwy their useful life. FY15 5307, a Review: AA	Г/REHAB <mark>Rte:</mark> dd \$6.8M in
CON SALESTAX Total Funding TIP ID: SM-110068 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	8 7: SamTrans TRANSIT SAMTRANS: SAMTRANS: Update the fu FY15 CON 53 94666 SamTrans - tr stock, equipm Reviewed	57,716,190 Revision: 2015-02 Mode: BUS:100 Replacement of Articula 60' articulated buses: R nding plan to change th 307 funds and \$5M in F ¹ Sec. RTP ID: ransit operating and cap	0% ated Bus Flee Replace up to the source and Y15 CON Pro RTP Cycle bital improver other capital	CURREN Version: 6 Im 55 2002 60' NA d program year fo op-1B funds e: Plan Bay Area nent program (in assets; does not	24,581,707 T Statu plementing Agenc Project Typ BI diesel articulate or \$13.2M in CON a RTP Co cluding replacement include system e	is: ACTIVE ey: SamTrans ie: LOCAL BU ed buses that h funds from FY st: \$6,870 ent, rehabilitati xpansion)	CT S P have exceeded t (19 RTP-LRP to f on and minor er	urpose: MAIN ⁻ Hwy heir useful life. FY15 5307, a Review: AA hhancements fo	T/REHAB Rte: dd \$6.8M in or rolling
CON SALESTAX Total Funding TIP ID: SM-110068 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	8 /: SamTrans TRANSIT SAMTRANS: SAMTRANS: Update the fu FY15 CON 53 94666 SamTrans - tr stock, equipm Reviewed EXEMPT (40	57,716,190 Revision: 2015-02 Mode: BUS:100 Replacement of Articula 60' articulated buses: R nding plan to change th 307 funds and \$5M in F ¹ Sec. RTP ID: ransit operating and cap nent, fixed facilities and o	0% ated Bus Flee Replace up to the source and Y15 CON Pro RTP Cycle bital improver other capital	CURREN Version: 6 Im 55 2002 60' NA d program year fo op-1B funds e: Plan Bay Area nent program (in assets; does not	24,581,707 T Statu plementing Agenc Project Typ BI diesel articulate or \$13.2M in CON a RTP Co cluding replacement include system e	is: ACTIVE ey: SamTrans ie: LOCAL BU ed buses that h funds from FY st: \$6,870 ent, rehabilitati xpansion)	CT S P have exceeded t (19 RTP-LRP to f on and minor er	urpose: MAIN ⁻ Hwy heir useful life. FY15 5307, a Review: AA hhancements fo	T/REHAB Rte: dd \$6.8M in or rolling
CON SALESTAX Total Funding TIP ID: SM-110068 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	8 /: SamTrans TRANSIT SAMTRANS: SAMTRANS: Update the fu FY15 CON 53 94666 SamTrans - tr stock, equipm Reviewed EXEMPT (40	57,716,190 Revision: 2015-02 Mode: BUS:100 Replacement of Articula 60' articulated buses: R nding plan to change th 307 funds and \$5M in F ¹ Sec. RTP ID: ransit operating and cap nent, fixed facilities and of CFR 93.126) - Purchas	0% ated Bus Flee Replace up to the source and Y15 CON Pro RTP Cycle bital improver other capital se of new bus	CURREN Version: 6 Im 55 2002 60' NAI program year fo op-1B funds e: Plan Bay Area nent program (in assets; does not ses and rail cars to	24,581,707 T Statu plementing Agence Project Typ BI diesel articulate or \$13.2M in CON a RTP Co cluding replacement include system e to replace existing	IS: ACTIVE by: SamTrans Ie: LOCAL BU ad buses that h funds from FY st: \$6,870 ent, rehabilitati xpansion)	CT S P nave exceeded t (19 RTP-LRP to on and minor er on and minor er	urpose: MAIN Hwy their useful life. FY15 5307, a Review: AA ahancements fo	T/REHAB Rte: dd \$6.8M in or rolling
CON SALESTAX Total Funding TIP ID: SM-110068 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sour	8 TRANSIT SAMTRANS: SAMTRANS: SAMTRANS: Update the fu FY15 CON 53 94666 SamTrans - tr stock, equipm Reviewed EXEMPT (40	57,716,190 Revision: 2015-02 Mode: BUS:100 Replacement of Articula 60' articulated buses: R nding plan to change th 307 funds and \$5M in F ¹ Sec. RTP ID: ransit operating and cap nent, fixed facilities and of CFR 93.126) - Purchas Total	0% ated Bus Flee Replace up to the source and Y15 CON Pro RTP Cycle bital improver other capital se of new bus	CURREN Version: 6 Im 55 2002 60' NAI program year fo pp-1B funds e: Plan Bay Area nent program (in assets; does not tes and rail cars to FY 14/15	24,581,707 T Statu plementing Agence Project Typ BI diesel articulate or \$13.2M in CON a RTP Co cluding replacement include system e to replace existing	IS: ACTIVE by: SamTrans Ie: LOCAL BU ad buses that h funds from FY st: \$6,870 ent, rehabilitati xpansion)	CT S P nave exceeded t (19 RTP-LRP to on and minor er on and minor er	urpose: MAIN Hwy their useful life. FY15 5307, a Review: AA ahancements fo	T/REHAB Rte: dd \$6.8M in or rolling
CON SALESTAX Total Funding TIP ID: SM-110068 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sour CON 5307-T4	8 TRANSIT SAMTRANS: SAMTRANS: SAMTRANS: Update the fu FY15 CON 53 94666 SamTrans - tr stock, equipm Reviewed EXEMPT (40	57,716,190 Revision: 2015-02 Mode: BUS:100 Replacement of Articula 60' articulated buses: R nding plan to change th 307 funds and \$5M in F ¹ Sec. RTP ID: ransit operating and cap nent, fixed facilities and of CFR 93.126) - Purchas Total 20,000,000	0% ated Bus Flee Replace up to the source and Y15 CON Pro RTP Cycle bital improver other capital se of new bus	CURREN Version: 6 Im 55 2002 60' NA d program year fo op-1B funds e: Plan Bay Area nent program (in assets; does not es and rail cars f FY 14/15 20,000,000	24,581,707 T Statu plementing Agence Project Typ BI diesel articulate or \$13.2M in CON a RTP Co cluding replacement include system e to replace existing	IS: ACTIVE by: SamTrans Ie: LOCAL BU ad buses that h funds from FY st: \$6,870 ent, rehabilitati xpansion)	CT S P nave exceeded t (19 RTP-LRP to on and minor er on and minor er	urpose: MAIN Hwy their useful life. FY15 5307, a Review: AA ahancements fo	T/REHAB Rte: dd \$6.8M in or rolling
CON SALESTAX Total Funding TIP ID: SM-110068 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sour CON 5307-T4 CON LOCAL GET	8 TRANSIT SAMTRANS: SAMTRANS: SAMTRANS: Update the fu FY15 CON 53 94666 SamTrans - tr stock, equipm Reviewed EXEMPT (40	57,716,190 Revision: 2015-02 Mode: BUS:100 Replacement of Articula 60' articulated buses: R nding plan to change th 307 funds and \$5M in F ¹ Sec. RTP ID: ransit operating and cap hent, fixed facilities and of CFR 93.126) - Purchas Total 20,000,000 8,134,483	0% ated Bus Flee Replace up to the source and Y15 CON Pro RTP Cycle bital improver other capital se of new bus	CURREN Version: 6 Im 55 2002 60' NA d program year fo op-1B funds e: Plan Bay Area nent program (in assets; does not es and rail cars is FY 14/15 20,000,000 8,134,483	24,581,707 T Statu plementing Agence Project Typ BI diesel articulate or \$13.2M in CON a RTP Co cluding replacement include system e to replace existing	IS: ACTIVE by: SamTrans Ie: LOCAL BU ad buses that h funds from FY st: \$6,870 ent, rehabilitati xpansion)	CT S P nave exceeded t (19 RTP-LRP to on and minor er on and minor er	urpose: MAIN Hwy their useful life. FY15 5307, a Review: AA ahancements fo	T/REHAB Rte: dd \$6.8M in or rolling

(By	Phase	&	Fund	Source))

			(Бу	Filase & Fullu	Source)				
				PROPOSE	D				
TIP ID: SM-1300	08	Revision: 2015-22		Version: 4	Sta	tus: PROPOSED	о стії	PS ID: 20600	0005631
Sponsoring Agene	<mark>cy:</mark> Menlo Park			Imp	lementing Age	ncy: Menlo Park			
Trans. System:	LOCAL RO	AD Mode:BIKE/P	ED:100%		Project T	ype: PAVEMENT	Ρι	u <mark>rpose</mark> : SYST	MGMT
Project Name:	Menlo Park	-Various Streets Bike /Pe	ed Improveme	ents				Hwy	Rte: 82
Proj Description:	Menlo Park	: Various locations: Imple	ement bicycle	and pedestrian s	afety improverr	nents			
Revision Reason:	Update the 130012	funding plan to remove \$	298K in CON	N CMAQ as \$290k	is being trans	ferred to SM-130	011 and \$8K is I	being transfei	rred to SM-
Primary RTP ID:	230430	Sec. RTP ID:	RTP (Cycle: Plan Bay A	rea RTP C	Cost: \$120	R	Review: AA	
RTP Description:	Implement I	bicycle/pedestrian enhan	cements in S	an Mateo County					
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (4	0 CFR 93.126) - Bicycle	and pedestri	an facilities					
Phase Fund So	urce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credi
PE LOCAL G	EN FUND	103,260	103,260	-	-	-	-	-	
CON CMAQ-T4	1	499,000	-	-	499,000	-	-	-	91,416
Total Funding		602,260	103,260	-	499,000	-	-	-	91,416
				CURRENT	-				
TIP ID: SM-1300	08	Revision: 2015-15		Version: 3		atus: ACTIVE	СТІ	IPS ID: 20600	0005631
Sponsoring Ageno	cy: Menlo Park			Imp	lementing Age	ncy: Menlo Park			
Trans. System:	LOCAL RO	AD Mode: BIKE/P	ED:100%		Project T	ype: PAVEMENT	- Pu	urpose: SYST	MGMT
Project Name:	Menlo Park	-Various Streets Bike /Pe	d Improveme	ents				Hwy	Rte: 82
Proj Description:	Menlo Park	: Various locations: Imple	ement bicycle	and pedestrian s	afety improvem	nents			
Revision Reason:	Update the	funding plan to reprograr	n \$797K in C	ON CMAQ from F	Y15 to FY16				
Primary RTP ID:	230430	Sec. RTP ID:	RTP Cycl	e: Plan Bay Area	RTP C	Cost: \$120	R	Review: AA	
RTP Description:	Implement I	oicycle/pedestrian enhan	cements in S	an Mateo County					
AQCTF Review: AQ Description:	Reviewed EXEMPT (4	0 CFR 93.126) - Bicycle	and pedestri	an facilities					
Phase Fund So	urce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credi
PE LOCAL G	EN FUND	103,260	103,260	-	-	-	-	-	
CON CMAQ-T4	1	797,000	-	-	797,000	-	-	-	91,416

End of Project SM-130008

-

797,000

-

-

900,260

103,260

Total Funding

91,416

(By	Phase	&	Func	l Source)	

					PROPOSE	D				
TIP ID:	SM-13001	1	Revision: 2015-22		Version: 4	Status:	PROPOSE	D	CTIPS ID: 20600	005619
Sponsor	ring Agency	: Daly City			Imp	plementing Agency:	Daly City			
Trans. S	System:	LOCAL ROAD	Mode:BIKE/P	ED:100%		Project Type:	ENHANCE	MENTS	Purpose: SYST	MGMT
Project I	Name:	John Daly Boul	evard Bicycle /Ped Im	provements					Hwy	Rte:
	scription:	Banos Ave: Imp	ohn Daly Blvd betwee blement bike/ped impr	ovements					0	et and Los
Revisior	n Reason:	Update the fund	ding plan to add \$290	K in FY17 CO	N CMAQ funds a	as they are being tr	ansferred fro	m SM-1300	08	
Primary	RTP ID:	240086 S	ec. RTP ID:	RTP C	ycle: Plan Bay A	Area RTP Cost	\$75		Review: AA	
RTP De	scription:	Implement San	Mateo County*s Tran	sportation for	r Livable Commu	nities Program				
AQCTF	Review:	Reviewed								
AQ Des	cription:	EXEMPT (40 C	FR 93.126) - Bicycle	and pedestria	n facilities					
Phase	Fund Sou	rce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GE	N FUND	250,000	250,000	-	-	-	-	-	-
CON	CMAQ-T4		1,290,000	-	-	-	1,290,000	-	-	114,700
Total Fi	unding		1,540,000	250,000	-	-	1,290,000	-	-	114,700
					CURRENT					
	SM-130017		Revision: 2015-15		Version: 3		ACTIVE		CTIPS ID: 20600	005619
	ring Agency				Imp	plementing Agency:				
Trans. S		LOCAL ROAD	Mode: BIKE/PE	ED:100%		Project Type	ENHANCE	MENTS	Purpose: SYST	MGMT
Project I	Name:					1 10,000 1 3 po	-		•	
Deci Dec		•	evard Bicycle /Ped Im	•	III Minsing Chu				Hwy	Rte:
Proj Des	scription:	Daly City: On Jo	ohn Daly Blvd betwee	n Top of the I	Hill - Mission Stre			BART Statio	Hwy	Rte:
		Daly City: On Jo Banos Ave: Imp		n Top of the I ovements		eet transit hub and t		BART Statio	Hwy	Rte:
Revisior	scription:	Daly City: On Jo Banos Ave: Imp Update the fund	ohn Daly Blvd betwee blement bike/ped impr	n Top of the I ovements n \$1M in CON		eet transit hub and t	the Daly City	BART Statio	Hwy	Rte:
Revisior Primary	scription: n Reason:	Daly City: On Jo Banos Ave: Imp Update the fund 240086 So	ohn Daly Blvd betwee blement bike/ped impr ding plan to reprogran	n Top of the H ovements n \$1M in CON RTP Cycle	I CMAQ from FY e: Plan Bay Area	eet transit hub and t 16 to FY17 RTP Cost:	the Daly City	BART Statio	Hwy on at Delong Stree	Rte:
Revisior Primary RTP De	scription: n Reason: RTP ID:	Daly City: On Jo Banos Ave: Imp Update the fund 240086 So	ohn Daly Blvd betwee blement bike/ped impr ding plan to reprogran ec. RTP ID:	n Top of the H ovements n \$1M in CON RTP Cycle	I CMAQ from FY e: Plan Bay Area	eet transit hub and t 16 to FY17 RTP Cost:	the Daly City	BART Statio	Hwy on at Delong Stree	Rte:
Revisior Primary RTP De AQCTF	scription: n Reason: RTP ID: escription:	Daly City: On Jo Banos Ave: Imp Update the fund 240086 So Implement San Reviewed	ohn Daly Blvd betwee blement bike/ped impr ding plan to reprogran ec. RTP ID:	n Top of the I ovements \$1M in CON RTP Cycle sportation for	I CMAQ from FY e: Plan Bay Area r Livable Commu	eet transit hub and t 16 to FY17 RTP Cost:	the Daly City	BART Statio	Hwy on at Delong Stree	Rte:
Revisior Primary RTP De AQCTF	scription: n Reason: r RTP ID: escription: Review:	Daly City: On Jo Banos Ave: Imp Update the func 240086 So Implement San Reviewed EXEMPT (40 C	ohn Daly Blvd betwee blement bike/ped impr ding plan to reprogran ec. RTP ID: Mateo County*s Trar	n Top of the I ovements \$1M in CON RTP Cycle sportation for	I CMAQ from FY e: Plan Bay Area r Livable Commu	eet transit hub and t 16 to FY17 RTP Cost nities Program	the Daly City	BART Statio	Hwy on at Delong Stree	Rte:
Revision Primary RTP De AQCTF AQ Des	scription: n Reason: RTP ID: scription: Review: scription: Fund Sour LOCAL GE	Daly City: On Jo Banos Ave: Imp Update the func 240086 So Implement San Reviewed EXEMPT (40 C	ohn Daly Blvd betwee blement bike/ped impr ding plan to reprogran ec. RTP ID: Mateo County*s Trar FR 93.126) - Bicycle	n Top of the H ovements n \$1M in CON RTP Cycle isportation for and pedestria	I CMAQ from FY e: Plan Bay Area r Livable Commu n facilities	eet transit hub and t 16 to FY17 RTP Cost inities Program	the Daly City : \$75		Hwy on at Delong Stree Review: AA	Rte: et and Los
Revisior Primary RTP De AQCTF AQ Des Phase	scription: n Reason: RTP ID: scription: Review: scription: Fund Sour LOCAL GE CMAQ-T4	Daly City: On Jo Banos Ave: Imp Update the func 240086 So Implement San Reviewed EXEMPT (40 C	ohn Daly Blvd betwee blement bike/ped impr ding plan to reprogran ec. RTP ID: Mateo County*s Trar FR 93.126) - Bicycle Total	n Top of the H ovements n \$1M in CON RTP Cycle asportation for and pedestria Prior	I CMAQ from FY e: Plan Bay Area r Livable Commu n facilities	eet transit hub and to 16 to FY17 RTP Cost: Inities Program FY 15/16	the Daly City : \$75 FY 16/17		Hwy on at Delong Stree Review: AA	Rte: et and Los

			(By F	Phase & Fund	Source)				
				PROPOSE)				
TIP ID: SM-1300	12	Revision: 2015-22		Version: 4	Stat	us: PROPOSED	CTIP:	SID: 20600	005650
Sponsoring Agend	<mark>cy:</mark> San Carlos			Imp	lementing Ager	cy: San Carlos			
Trans. System:	STATE HWY	Mode:BIKE/P	ED:100%		Project Ty	<mark>pe:</mark> ENHANCEM	IENTS Purj	oose: EXPA	NSION
Project Name:	San Carlos Stre	eetscape and Ped Imp	provments					Hwy	Rte: 82
Proj Description:		ound the intersection			Ave: Grand Bou	Ilevard Initiatives	(GBI), implemen	t bike/ped in	nprovements
Revision Reason:		nd add pedestrian acti ding plan to add \$150				hoing transforres	from SM 11001	2 and ¢QK in	
Revision Reason.		ed from SM-130008 a				being transiened		z anu şort in	CINAQ IS
Primary RTP ID:	-	ec. RTP ID:		ycle: Plan Bay A		ost: \$75	Re	view: AA	
RTP Description:	Implement San	Mateo County*s Trar	sportation for	r Livable Commur	nities Program				
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 C	FR 93.126) - Bicycle	and pedestria	an facilities					
Phase Fund So	ource	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE CMAQ-T4	1	125,000	125,000	-	-	-	-	-	-
	EN FUND	16,200	16,200	-	-	-	-	-	-
CON CMAQ-T4		875,000	-	725,000	150,000	-	-	-	-
	EN FUND	134,000	-	94,000	40,000	-	-	-	-
Total Funding		1,150,200	141,200	819,000	190,000	-	-	-	-
				CURRENT					
	4.0	D 11 0015 00			O (1)		0710		005050
TIP ID: SM-1300		Revision: 2015-00		Version: 3		tus: ACTIVE	CTIP	S ID: 20600	005650
Sponsoring Agenc			-D 4000/	Imp		cy: San Carlos			
Trans. System:	STATE HWY	Mode: BIKE/PI			Project Ty	pe: ENHANCEN	IENIS Pur	bose: EXPA	
Project Name: Proj Description:		eetscape and Ped Imp ound the intersection		Real and Arrovo	we: Grand Bou	llevard Initiatives			Rte: 82
r toj Beschption.		nd add pedestrian acti						t bike/peu iii	provemento
Revision Reason:	2015 TIP Deve	lopment							
Primary RTP ID:	240086 <mark>S</mark>	ec. RTP ID:	RTP Cycle	e: Plan Bay Area	RTP Co	ost: \$75	Re	view: AA	
RTP Description:	Implement San	Mateo County*s Trar	sportation for	r Livable Commur	nities Program				
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 C	FR 93.126) - Bicycle	and pedestria	an facilities					
Phase Fund So	urce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE CMAQ-T4		125,000	125,000	-	-	-	-	-	-
	EN FUND	16,200	16,200	-	-	-	-	-	-
CON CMAQ-T4		725,000	-	725,000	-	-	-	-	-
CON LOCAL G	EN FUND	94,000	-	94,000	-	-	-	-	-
Total Funding	-	960,200	141,200	819,000					

			(ВУ Р	hase & Fund	a Source)				
				PROPOSE	D				
TIP ID: SM-15000	5	Revision: 2015-22		Version: 2	Sta	tus: PROPOSE	D CTI	PS ID: 20600	0005900
Sponsoring Agency	: SamTrans			Im	plementing Age	ncy: SamTrans			
Trans. System:	TRANSIT	Mode:BUS:10	0%		Project T	ype: ROLLING S	STOCK Pu	rpose: MAIN	T/REHAB
Project Name:	SAMTRANS	S: Replacement of 2003 (Gillig Buses					Hwy	Rte:
Proj Description:	SAMTRANS	S: 40' Gillig buses: Repla	cement of 60	2003 40' Gillig B	uses that have	reached the end	l of their useful lif	ə.	
Revision Reason:	Undate the	funding plan to add \$6.9	/ in 5307 and	1.\$1.5M in sales	tax funds to refl	ect the FY16 TC			
Primary RTP ID:	94666	Sec. RTP ID:		vcle: Plan Bay		Cost: \$6.870		eview: AA	
RTP Description:		- transit operating and cap		,		• • • • • • • •			or rolling
RTP Description.		oment, fixed facilities and					ion and minor eni	lancements	or rolling
AQCTF Review:	Reviewed			,	, , , , , , , , , , , , , , , , , , , ,				
AQ Description:	EXEMPT (4	0 CFR 93.126) - Purchas	se of new bus	es and rail cars	to replace existi	ng vehicles or fo	or minor expansio	ns of the flee	t
Phase Fund Sou	rce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON 5307-T4		26,914,860	-	20,000,000	6,914,860	-	-	-	-
CON PROP-1B		5,000,000	-	5,000,000	-	-	-	-	-
CON SALESTA	(-MEASURE	1,517,897	-	-	1,517,897	-	-	-	-
Total Funding		33,432,757	-	25,000,000	8,432,757	-	-	-	-
				CURREN	Т				
TIP ID: SM-15000	5	Revision: 2015-02		Version: 1	Sta	atus: ACTIVE	CTI	PS ID: 2060	0005900
Sponsoring Agency	: SamTrans			Im	plementing Age	ncy: SamTrans			
Trans. System:	TRANSIT	Mode: BUS:10	0%		Project T	ype: ROLLING S	STOCK Pu	rpose: MAIN	T/REHAB
Project Name:		S: Replacement of 2003 (0					Hwy	Rte:
Proj Description:	SAMTRANS	S: 40' Gillig buses: Repla	cement of 60	2003 40' Gillig B	uses that have	reached the end	l of their useful lif	э.	
Revision Reason:	Amend a ne	ew exempt project into the	e TIP with \$20	M in 5307 funds	and \$5M in Pro	op-1B funds			
Primary RTP ID:	94666	Sec. RTP ID:	RTP Cycle	: Plan Bay Area	a RTP C	Cost: \$6,870	R	eview: AA	
RTP Description:	SamTrans -	- transit operating and cap	oital improven	nent program (in	cluding replace	ment, rehabilitati	ion and minor enl	nancements f	or rolling
	stock, equip	oment, fixed facilities and							5
AQCTF Review:	Reviewed		o of now huo	an and roll care	ka ranlaan aviati	na vahialaa ar fa		na af tha flag	
AQ Description:	,	10 CFR 93.126) - Purchas				•	•		
Phase Fund Sou	rce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
		20,000,000	-	20,000,000	-	-	-	-	-
CON 5307-T4									
CON 5307-T4 CON PROP-1B Total Funding		5,000,000	-	5,000,000	-	-	-	-	-

			(2):	nase & Fund	,				
TIP ID: SM-9900	126	Revision: 2015-22	2	PROPOSE Version: 28		JS: PROPOSE		CTIPS ID: 20600	001407
		Revision. 2015-22	2					JIFS ID. 20000	1001497
Sponsoring Agen	TRANSIT	Mode:BUS:1	0.000/	IIII	plementing Agen	pe: PARATRA	NOT		
Trans. System:	-	: ADA Paratransit Oper			Projectity	pe. PARATRA	11211	Purpose: OPER	
Project Name:			• •					Hwy	RIE.
Proj Description:		DA Paratransit Operat	• •						
Revision Reason	: Update the fu	unding plan to add \$1.6	6M in 5307 and	\$396K in sales	tax funds to refle	ect the FY16 TC	CP POP		
Primary RTP ID:	94666	Sec. RTP ID:	RTP C	ycle: Plan Bay	Area RTP Co	ost: \$6,870		Review: PR	
RTP Description:		transit operating and ca nent, fixed facilities and					ion and minor	enhancements f	or rolling
AQCTF Review:	Reviewed	nent, lixeu lacilities and	u otner capitar		Include System	expansion			
AQ Description:) CFR 93.126) - Operat	ting assistance	to transit agenc	ies				
Phase Fund So	ource	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON 5307-T3		630,411	630,411		-	-		-	
CON 5307-T4		7,841,831	5,145,020	1,112,576	1,584,235	-	-	-	-
CON LOCAL	GEN FUND	1,195,404	1,195,404	-	-	-	-	-	-
CON SALEST	AX-MEASURE	924,039	249,836	278,144	396,059	-	-	-	-
Total Funding		10,591,685	7,220,671	1,390,720	1,980,294	-	-	-	_
. start anding		10,001,000	1,220,011	1,000,1.20	1,000,201				
		10,001,000	1,220,011						
				CURREN					
TIP ID: SM-9900)26	Revision: 2015-11		CURREN Version: 27	T	us: ACTIVE		CTIPS ID: 20600	0001497
TIP ID: SM-9900 Sponsoring Agen				CURREN Version: 27	T Stat plementing Agen	cy: SamTrans			
TIP ID: SM-9900			1	CURREN Version: 27	T Stat plementing Agen			CTIPS ID: 20600 Purpose: OPEF	
TIP ID: SM-9900 Sponsoring Agen Trans. System: Project Name:	cy: SamTrans TRANSIT SAMTRANS:	Revision: 2015-1 Mode: BUS:1 : ADA Paratransit Oper	1 00% rating Subsidy	CURREN Version: 27	T Stat plementing Agen	cy: SamTrans			RATIONS
TIP ID: SM-9900 Sponsoring Agen Trans. System:	cy: SamTrans TRANSIT SAMTRANS: SamTrans: A	Revision: 2015-1 Mode: BUS:1 : ADA Paratransit Oper DA Paratransit Operat	l 00% rating Subsidy ing Subsidy.	CURREN Version: 27 Im	T Stat plementing Agen Project Ty	icy: SamTrans pe: PARATRA	NSIT	Purpose: OPEF Hwy	RATIONS <mark>Rte</mark> :
TIP ID: SM-9900 Sponsoring Agen Trans. System: Project Name:	cy: SamTrans TRANSIT SAMTRANS: SamTrans: A Update the fu	Revision: 2015-1 Mode: BUS:1 : ADA Paratransit Oper DA Paratransit Operat unding plan to remove	l 00% rating Subsidy ing Subsidy.	CURREN Version: 27 Im	T Stat plementing Agen Project Ty	icy: SamTrans pe: PARATRA	NSIT	Purpose: OPEF Hwy	RATIONS <mark>Rte</mark> :
TIP ID: SM-9900 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason	cy: SamTrans TRANSIT SAMTRANS: SamTrans: A Update the fu	Revision: 2015-1 Mode: BUS:1 : ADA Paratransit Oper DA Paratransit Operat	l 00% rating Subsidy ing Subsidy. \$735K in FY15	CURREN Version: 27 Im 5 5307 funds and	T Stat plementing Agen Project Ty 1 \$184K in FY15	icy: SamTrans pe: PARATRA	NSIT	Purpose: OPEF Hwy	RATIONS <mark>Rte</mark> :
TIP ID: SM-9900 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID:	cy: SamTrans TRANSIT SAMTRANS: SamTrans: A Update the fu SM-070049 a 94666	Revision: 2015-1 Mode: BUS:1 ADA Paratransit Operat DA Paratransit Operat Unding plan to remove and SM-150008 Sec. RTP ID:	I 00% rating Subsidy ing Subsidy. \$735K in FY15 RTP Cycle	CURREN Version: 27 Im 5 5307 funds and a: Plan Bay Area	T Stat plementing Agen Project Ty I \$184K in FY15 a RTP Co	cy: SamTrans pe: PARATRA Sales Tax fund pst: \$6,870	NSIT ls, as these fu	Purpose: OPEF Hwy nds are being tra Review: PR	RATIONS Rte: Insferred to
TIP ID: SM-9900 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description:	cy: SamTrans TRANSIT SAMTRANS: SamTrans: A Update the fu SM-070049 a 94666 SamTrans - t stock, equipm	Revision: 2015-1 Mode: BUS:1 : ADA Paratransit Oper DA Paratransit Operat unding plan to remove and SM-150008	I 00% rating Subsidy ing Subsidy. \$735K in FY15 RTP Cycle apital improven	CURREN Version: 27 Im 5 5307 funds and e: Plan Bay Area nent program (in	T Stat plementing Agen Project Ty I \$184K in FY15 a RTP Co cluding replacem	cy: SamTrans pe: PARATRA Sales Tax fund pst: \$6,870 nent, rehabilitat	NSIT ls, as these fu	Purpose: OPEF Hwy nds are being tra Review: PR	RATIONS Rte:
TIP ID: SM-9900 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review:	cy: SamTrans TRANSIT SAMTRANS: SamTrans: A Update the fu SM-070049 a 94666 SamTrans - t stock, equipn Reviewed	Revision: 2015-1 Mode: BUS:1 ADA Paratransit Operat DA Paratransit Operat Unding plan to remove and SM-150008 Sec. RTP ID: transit operating and ca nent, fixed facilities and	I 00% ing Subsidy ing Subsidy. \$735K in FY15 RTP Cycle apital improven d other capital	CURREN Version: 27 Im 5 5307 funds and a: Plan Bay Area nent program (in assets; does not	T Stat plementing Agen Project Ty d \$184K in FY15 a RTP Co cluding replacem include system of	cy: SamTrans pe: PARATRA Sales Tax fund pst: \$6,870 nent, rehabilitat	NSIT ls, as these fu	Purpose: OPEF Hwy nds are being tra Review: PR	RATIONS Rte: Insferred to
TIP ID: SM-9900 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	cy: SamTrans TRANSIT SAMTRANS: SamTrans: A Update the fu SM-070049 a 94666 SamTrans - t stock, equipn Reviewed EXEMPT (40	Revision: 2015-1 Mode: BUS:1 ADA Paratransit Operat DA Paratransit Operat Unding plan to remove and SM-150008 Sec. RTP ID: transit operating and ca nent, fixed facilities and O CFR 93.126) - Operation	1 00% rating Subsidy ing Subsidy. \$735K in FY15 RTP Cycle apital improven d other capital ting assistance	CURREN Version: 27 Im 5 5307 funds and a: Plan Bay Area nent program (in assets; does not to transit agenc	T Stat plementing Agen Project Ty I \$184K in FY15 a RTP Co cluding replacem include system of ies	cy: SamTrans pe: PARATRA Sales Tax fund pst: \$6,870 nent, rehabilitat expansion)	NSIT ls, as these fu ion and minor	Purpose: OPEF Hwy nds are being tra Review: PR enhancements f	RATIONS Rte: Insferred to or rolling
TIP ID: SM-9900 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So	cy: SamTrans TRANSIT SAMTRANS: SamTrans: A Update the fu SM-070049 a 94666 SamTrans - t stock, equipn Reviewed EXEMPT (40	Revision: 2015-1 Mode: BUS:1 ADA Paratransit Operat DA Paratransit Operat Unding plan to remove and SM-150008 Sec. RTP ID: transit operating and ca nent, fixed facilities and O CFR 93.126) - Operat	I 00% rating Subsidy ing Subsidy. \$735K in FY15 RTP Cycle apital improven d other capital ting assistance Prior	CURREN Version: 27 Im 5 5307 funds and a: Plan Bay Area nent program (in assets; does not	T Stat plementing Agen Project Ty d \$184K in FY15 a RTP Co cluding replacem include system of	cy: SamTrans pe: PARATRA Sales Tax fund pst: \$6,870 nent, rehabilitat	NSIT ls, as these fu	Purpose: OPEF Hwy nds are being tra Review: PR	RATIONS Rte: Insferred to or rolling
TIP ID: SM-9900 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So CON 5307-T3	cy: SamTrans TRANSIT SAMTRANS: SamTrans: A Update the fu SM-070049 a 94666 SamTrans - t stock, equipn Reviewed EXEMPT (40	Revision: 2015-1 Mode: BUS:1 : ADA Paratransit Operat DA Paratransit Operat Unding plan to remove and SM-150008 Sec. RTP ID: transit operating and ca ment, fixed facilities and 0 CFR 93.126) - Operat Total 630,411	I 00% rating Subsidy ing Subsidy. \$735K in FY15 RTP Cycle apital improven d other capital ting assistance <u>Prior</u> 630,411	CURREN Version: 27 Im 5 5307 funds and 5 5307 funds and 6 Plan Bay Area nent program (in assets; does not to transit agenc FY 14/15	T Stat plementing Agen Project Ty I \$184K in FY15 a RTP Co cluding replacem include system of ies	cy: SamTrans pe: PARATRA Sales Tax fund pst: \$6,870 nent, rehabilitat expansion)	NSIT ls, as these fu ion and minor	Purpose: OPEF Hwy nds are being tra Review: PR enhancements f	RATIONS Rte: Insferred to or rolling
TIP ID: SM-9900 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc CON 5307-T3 CON 5307-T4	cy: SamTrans TRANSIT SAMTRANS: SamTrans: A Update the fu SM-070049 a 94666 SamTrans - t stock, equipn Reviewed EXEMPT (40	Revision: 2015-1 Mode: BUS:1 ADA Paratransit Operat DA Paratransit Operat Unding plan to remove and SM-150008 Sec. RTP ID: transit operating and ca nent, fixed facilities and O CFR 93.126) - Operat G30,411 6,357,596	I 00% rating Subsidy ing Subsidy. \$735K in FY15 RTP Cycle apital improven d other capital ting assistance <u>Prior</u> 630,411 5,145,020	CURREN Version: 27 Im 5 5307 funds and a: Plan Bay Area nent program (in assets; does not to transit agenc	T Stat plementing Agen Project Ty I \$184K in FY15 a RTP Co cluding replacem include system of ies	cy: SamTrans pe: PARATRA Sales Tax fund pst: \$6,870 nent, rehabilitat expansion)	NSIT ls, as these fu ion and minor	Purpose: OPEF Hwy nds are being tra Review: PR enhancements f	RATIONS Rte: Insferred to or rolling
TIP ID: SM-9900 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc CON 5307-T3 CON 5307-T4 CON LOCAL C	cy: SamTrans TRANSIT SAMTRANS: SamTrans: A Update the fu SM-070049 a 94666 SamTrans - t stock, equipn Reviewed EXEMPT (40	Revision: 2015-1 Mode: BUS:1 ADA Paratransit Operat DA Paratransit Operat Unding plan to remove and SM-150008 Sec. RTP ID: transit operating and ca nent, fixed facilities and O CFR 93.126) - Operat 630,411 6,257,596 1,195,404	I 00% rating Subsidy ing Subsidy. \$735K in FY15 RTP Cycle apital improven d other capital ting assistance <u>Prior</u> 630,411 5,145,020 1,195,404	CURREN Version: 27 Im 5 5307 funds and 6 5307 funds and 9 Plan Bay Area nent program (in assets; does not 9 to transit agenc FY 14/15 1,112,576	T Stat plementing Agen Project Ty I \$184K in FY15 a RTP Co cluding replacem include system of ies	cy: SamTrans pe: PARATRA Sales Tax fund pst: \$6,870 nent, rehabilitat expansion)	NSIT ls, as these fu ion and minor	Purpose: OPEF Hwy nds are being tra Review: PR enhancements f	RATIONS Rte:
TIP ID: SM-9900 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc CON 5307-T3 CON 5307-T4 CON LOCAL C	cy: SamTrans TRANSIT SAMTRANS: SamTrans: A Update the fu SM-070049 a 94666 SamTrans - t stock, equipn Reviewed EXEMPT (40	Revision: 2015-1 Mode: BUS:1 ADA Paratransit Operat DA Paratransit Operat Unding plan to remove and SM-150008 Sec. RTP ID: transit operating and ca nent, fixed facilities and O CFR 93.126) - Operat G30,411 6,357,596	I 00% rating Subsidy ing Subsidy. \$735K in FY15 RTP Cycle apital improven d other capital ting assistance <u>Prior</u> 630,411 5,145,020	CURREN Version: 27 Im 5 5307 funds and 5 5307 funds and 6 Plan Bay Area nent program (in assets; does not to transit agenc FY 14/15	T Stat plementing Agen Project Ty I \$184K in FY15 a RTP Co cluding replacem include system of ies	cy: SamTrans pe: PARATRA Sales Tax fund pst: \$6,870 nent, rehabilitat expansion)	NSIT ls, as these fu ion and minor	Purpose: OPEF Hwy nds are being tra Review: PR enhancements f	RATIONS Rte: Insferred to or rolling

(By Phase & Fund Sour	ce

					PROPOSE)				
TIP ID: SOL	010006		Revision: 2015-2	22	Version: 29	Statu	s: PROPOSED	СТ	IPS ID: 20600	002029
Sponsoring A	Agency: F-	S Transit			Imp	ementing Agence	cy: F-S Transit			
Trans. Syster	m: TF	RANSIT	Mode:BUS	:100%		Project Typ	e: LOCAL BUS	Р	urpose: OPER	ATIONS
Project Name	e: Fa	irfield-Suisur	n Transit: Operating	Assistance					Hwy F	Rte:
Proj Descripti	ion: Fa	irfield-Suisur	n Transit: Operating	Assistance to	support transit ope	rations.				
Revision Rea	ason: Up	date the fun	ding plan to add \$2	.5M in 5307 and	d \$2.5M in TDA fu	nds to reflect the	FY16 TCP PO	0		
Primary RTP	ID: 21	017 <mark>S</mark>	ec. RTP ID:	RTP C	<mark>ycle:</mark> Plan Bay A	rea RTP Co	<mark>st:</mark> \$7,984	I	Review: AA	
RTP Descript		nall transit op ogram	perators in Alameda	a, Contra Costa,	, Marin, Napa, Sola	ano and Sonoma	a counties - tran	sit operating a	nd capital impro	ovement
AQCTF Revie	ew: Re	eviewed								
AQ Description	on: EX	KEMPT (40 C	CFR 93.126) - Operation	ating assistance	e to transit agencie	s				
Phase Fun	d Source		Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON 5307	7-T2		2,646,937	2,646,937	-	-	-	-	-	-
CON 5307	7-T3		14,413,597	14,413,597	-	-	-	-	-	-
CON 5307	7-T4		17,298,298	12,414,236	2,417,873	2,466,189	-	-	-	-
CON LOC	CAL GEN FL	JND	9,948,482	9,948,482	-	-	-	-	-	-
CON TDA	4		12,059,678	7,175,616	2,417,873	2,466,189	-	-	-	-
CON TDA	4/8		2,454,958	2,454,958	-	-	-	-	-	-
Total Funding	g		58,821,950	49,053,826	4,835,746	4,932,378	-	-	-	-
					CURRENT					
TIP ID: SOL	.010006		Revision: 2015-7	16	CURRENT Version: 28	Statu	is: ACTIVE	СТ	rips ID: 20600	002029
TIP ID: SOLO Sponsoring A		S Transit	Revision: 2015-7	16	Version: 28	Statu ementing Agend		СТ	FIPS ID: 206000	002029
	gency: F-	S Transit RANSIT	Revision: 2015- Mode: BUS:		Version: 28	ementing Agence			CIPS ID: 206000 Purpose: OPER	
Sponsoring A	Ngency: F-4 m: TF	RANSIT		100%	Version: 28	ementing Agence	cy: F-S Transit			ATIONS
Sponsoring A Trans. Syster	Ngency: F-4 m: TF e: Fa	RANSIT iirfield-Suisur	Mode: BUS:	100% Assistance	Version: 28 Impl	ementing Ageno Project Typ	cy: F-S Transit		urpose: OPER	ATIONS
Sponsoring A Trans. Syster Project Name	Agency: F-3 m: TF e: Fa ion: Fa ason: Up	RANSIT irfield-Suisur irfield-Suisur odate the fun	Mode: BUS: n Transit: Operating n Transit: Operating ding plan to remove	100% Assistance Assistance to s	Version: 28 Impl support transit ope	ementing Agenc Project Typ rations.	cy: F-S Transit be: LOCAL BUS	Ρ	Purpose: OPER. Hwy f	ATIONS Rte:
Sponsoring A Trans. Syster Project Name Proj Descripti Revision Rea	Agency: F-4 m: TF e: Fa ion: Fa ason: Up Pr	RANSIT iirfield-Suisur iirfield-Suisur odate the fun ogram of Pro	Mode: BUS: n Transit: Operating n Transit: Operating ding plan to remove	100% Assistance Assistance to s \$4,521 in FY1	Version: 28 Impl support transit ope	ementing Agenc Project Typ rations. 64,521 in FY15 (cy: F-S Transit be: LOCAL BUS	P to reflect char	Purpose: OPER. Hwy f	ATIONS Rte:
Sponsoring A Trans. Syster Project Name Proj Descripti	kgency: F-4 m: TF e: Fa ion: Fa ason: Up Pr ID: 21	ANSIT irfield-Suisur irfield-Suisur odate the fun ogram of Pro 017 S	Mode: BUS: n Transit: Operating n Transit: Operating ding plan to remove ojects	100% Assistance Assistance to s \$4,521 in FY1 RTP Cycl	Version: 28 Impl support transit ope 5 CON 5307 and \$ e: Plan Bay Area	ementing Agenc Project Typ rations. 64,521 in FY15 (RTP Co	cy: F-S Transit be: LOCAL BUS CON TDA funds st: \$7,984	P to reflect char	Purpose: OPER Hwy F nges in the FY1 Review: AA	ATIONS Rte: 5 TCP
Sponsoring A Trans. Syster Project Name Proj Descripti Revision Rea Primary RTP RTP Descript	kgency: F-4 m: TF e: Fa ion: Fa ason: Up Pr ID: 21 tion: Sn pro	ANSIT iirfield-Suisur iirfield-Suisur odate the fun ogram of Pro 017 S nall transit op ogram	Mode: BUS: n Transit: Operating n Transit: Operating ding plan to remove ojects sec. RTP ID:	100% Assistance Assistance to s \$4,521 in FY1 RTP Cycl	Version: 28 Impl support transit ope 5 CON 5307 and \$ e: Plan Bay Area	ementing Agenc Project Typ rations. 64,521 in FY15 (RTP Co	cy: F-S Transit be: LOCAL BUS CON TDA funds st: \$7,984	P to reflect char	Purpose: OPER Hwy F nges in the FY1 Review: AA	ATIONS Rte: 5 TCP
Sponsoring A Trans. Syster Project Name Proj Descripti Revision Rea Primary RTP RTP Descript AQCTF Revie	Agency: F-3 m: TF e: Fa ion: Fa ason: Up Pr ID: 21 tion: Sn pro ew: Re	ANSIT iirfield-Suisur odate the fun ogram of Pro 017 S nall transit op ogram eviewed	Mode: BUS: n Transit: Operating n Transit: Operating ding plan to remove ojects sec. RTP ID: operators in Alameda	100% J Assistance J Assistance to s e \$4,521 in FY1 RTP Cycl a, Contra Costa	Version: 28 Impl support transit ope 5 CON 5307 and \$ e: Plan Bay Area , Marin, Napa, Sola	ementing Agenc Project Typ rations. 64,521 in FY15 (RTP Co ano and Sonoma	cy: F-S Transit be: LOCAL BUS CON TDA funds st: \$7,984	P to reflect char	Purpose: OPER Hwy F nges in the FY1 Review: AA	ATIONS Rte: 5 TCP
Sponsoring A Trans. Syster Project Name Proj Descripti Revision Rea Primary RTP RTP Descripti AQCTF Revie AQ Descriptio	kgency: F-4 m: TF e: Fa ion: Fa ason: Up Pr ID: 21 tion: Sn pro ew: Re on: EX	ANSIT iirfield-Suisur odate the fun ogram of Pro 017 S nall transit op ogram eviewed	Mode: BUS: n Transit: Operating n Transit: Operating ding plan to remove ojects sec. RTP ID: operators in Alameda	100% Assistance Assistance to s \$4,521 in FY1 RTP Cycl a, Contra Costa ating assistance	Version: 28 Impl support transit ope 5 CON 5307 and \$ e: Plan Bay Area , Marin, Napa, Sola e to transit agencie	ementing Agenc Project Typ rations. 64,521 in FY15 (RTP Co ano and Sonoma	cy: F-S Transit be: LOCAL BUS CON TDA funds st: \$7,984 a counties - trans	P to reflect char l sit operating a	Purpose: OPER. Hwy F nges in the FY1 Review: AA and capital impro	ATIONS Rte: 5 TCP ovement
Sponsoring A Trans. Syster Project Name Proj Descripti Revision Rea Primary RTP RTP Descript AQCTF Revie AQ Description	Agency: F-4 m: TF e: Fa ion: Fa ason: Up Pr ID: 21 tion: Sn pro ew: Re on: E> rd Source	ANSIT iirfield-Suisur odate the fun ogram of Pro 017 S nall transit op ogram eviewed	Mode: BUS: n Transit: Operating n Transit: Operating ding plan to remove ojects diec. RTP ID: operators in Alameda CFR 93.126) - Oper Total	100% Assistance Assistance to s \$4,521 in FY1 RTP Cycl a, Contra Costa, ating assistance Prior	Version: 28 Impl support transit ope 5 CON 5307 and \$ e: Plan Bay Area Marin, Napa, Sola to transit agencie FY 14/15	ementing Agenc Project Typ rations. 64,521 in FY15 (RTP Co ano and Sonoma	cy: F-S Transit be: LOCAL BUS CON TDA funds st: \$7,984 a counties - trans FY 16/17	P to reflect char	Purpose: OPER Hwy F nges in the FY1 Review: AA	ATIONS Rte: 5 TCP
Sponsoring A Trans. Syster Project Name Proj Descripti Revision Rea Primary RTP RTP Descript AQCTF Revie AQ Descriptic Phase Fun- CON 5307	Agency: F-4 m: TF e: Fa ion: Fa ason: Up Pr ID: 21 tion: Sn pr ew: Re on: EX ad Source 7-T2	ANSIT iirfield-Suisur odate the fun ogram of Pro 017 S nall transit op ogram eviewed	Mode: BUS: in Transit: Operating in Transit: Operating ding plan to remove ojects diec. RTP ID: operators in Alameda CFR 93.126) - Oper Total 2,646,937	100% Assistance Assistance to s \$4,521 in FY1 RTP Cycl a, Contra Costa ating assistance Prior 2,646,937	Version: 28 Impl support transit ope 5 CON 5307 and \$ e: Plan Bay Area , Marin, Napa, Sola e to transit agencie	ementing Agenc Project Typ rations. 64,521 in FY15 (RTP Co ano and Sonoma	cy: F-S Transit be: LOCAL BUS CON TDA funds st: \$7,984 a counties - trans	P to reflect char l sit operating a	Purpose: OPER. Hwy F nges in the FY1 Review: AA and capital impro	ATIONS Rte: 5 TCP ovement
Sponsoring A Trans. Syster Project Name Proj Descripti Revision Rea Primary RTP RTP Descript AQCTF Revie AQ Descriptic Phase Fun CON 5307 CON 5307	Agency: F-4 m: TF e: Fa ion: Fa ason: Up Pr ID: 21 tion: Sn pr ew: Re on: EX on: EX	ANSIT iirfield-Suisur odate the fun ogram of Pro 017 S nall transit op ogram eviewed	Mode: BUS: in Transit: Operating in Transit: Operating ding plan to remove ojects ding plan to remove ojects dec. RTP ID: operators in Alameda CFR 93.126) - Oper Total 2,646,937 14,413,597	100% Assistance Assistance to s \$4,521 in FY1 RTP Cycl a, Contra Costa ating assistance Prior 2,646,937 14,413,597	Version: 28 Impl support transit ope 5 CON 5307 and S e: Plan Bay Area Marin, Napa, Sola to transit agencie FY 14/15	ementing Agenc Project Typ rations. 64,521 in FY15 (RTP Co ano and Sonoma	cy: F-S Transit be: LOCAL BUS CON TDA funds st: \$7,984 a counties - trans FY 16/17	P to reflect char l sit operating a	Purpose: OPER. Hwy F nges in the FY1 Review: AA and capital impro	ATIONS Rte: 5 TCP ovement
Sponsoring A Trans. Syster Project Name Proj Descripti Revision Rea Primary RTP RTP Descript AQCTF Revie AQ Descriptic Phase Fun CON 5307 CON 5307	Agency: F-4 m: TF e: Fa ion: Fa ason: Up Pr ID: 21 tion: Sn pr ew: Re on: E> rd Source 7-T2 7-T3 7-T4	ANSIT iirfield-Suisur odate the fun ogram of Pro 017 S nall transit op ogram eviewed KEMPT (40 C	Mode: BUS: in Transit: Operating in Transit: Operating ding plan to remove ojects direc. RTP ID: operators in Alameda CFR 93.126) - Operators Total 2.646,937 14,413,597 14,832,109	100% Assistance Assistance to s \$4,521 in FY1 RTP Cycl a, Contra Costa, ating assistance <u>Prior</u> 2,646,937 14,413,597 12,414,236	Version: 28 Impl support transit ope 5 CON 5307 and \$ e: Plan Bay Area Marin, Napa, Sola to transit agencie FY 14/15	ementing Agenc Project Typ rations. 64,521 in FY15 (RTP Co ano and Sonoma	cy: F-S Transit be: LOCAL BUS CON TDA funds st: \$7,984 a counties - trans FY 16/17	P to reflect char l sit operating a	Purpose: OPER. Hwy F nges in the FY1 Review: AA and capital impro	ATIONS Rte: 5 TCP ovement
Sponsoring A Trans. Syster Project Name Proj Descripti Revision Rea Primary RTP RTP Descript AQCTF Revie AQ Descriptic Phase Fun CON 5307 CON 5307 CON 5007	Agency: F-3 m: TF e: Fa ion: Fa ason: Up Pr ID: 21 tion: Sn pr ew: Re on: E> nd Source 7-T2 7-T3 7-T4 EAL GEN FU	ANSIT iirfield-Suisur odate the fun ogram of Pro 017 S nall transit op ogram eviewed KEMPT (40 C	Mode: BUS: in Transit: Operating in Transit: Operating ding plan to remove ojects direc. RTP ID: operators in Alameda CFR 93.126) - Operators Total 2,646,937 14,413,597 14,832,109 9,948,482	100% Assistance Assistance to so \$4,521 in FY1 RTP Cycl a, Contra Costa, ating assistance Prior 2,646,937 14,413,597 12,414,236 9,948,482	Version: 28 Impl support transit ope 5 CON 5307 and \$ 5 CON 5307 and \$ e: Plan Bay Area Marin, Napa, Sola e to transit agencie FY 14/15 - 2,417,873 -	ementing Agenc Project Typ rations. 64,521 in FY15 (RTP Co ano and Sonoma	cy: F-S Transit be: LOCAL BUS CON TDA funds st: \$7,984 a counties - trans FY 16/17	P to reflect char l sit operating a	Purpose: OPER. Hwy F nges in the FY1 Review: AA and capital impro	ATIONS Rte: 5 TCP ovement
Sponsoring A Trans. Syster Project Name Proj Descripti Revision Rea Primary RTP RTP Descript AQCTF Revia AQ Descriptic Phase Fun CON 5307 CON 5307 CON 5307 CON 5007 CON LOC CON TDA	Agency: F-3 m: TF e: Fa ion: Fa ason: Up Pr ID: 21 tion: Sn pr ew: Re on: E2 id Source 7-T2 7-T3 7-T4 CAL GEN FU 4	ANSIT iirfield-Suisur odate the fun ogram of Pro 017 S nall transit op ogram eviewed KEMPT (40 C	Mode: BUS: n Transit: Operating n Transit: Operating ding plan to remove ojects sec. RTP ID: berators in Alameda CFR 93.126) - Opera CFR 94.126) - Opera CFR 94.126) - Opera CFR 94.126) - Opera CFR 94.126) -	100% Assistance Assistance to so \$4,521 in FY1 RTP Cycl a, Contra Costa, ating assistance Prior 2,646,937 14,413,597 12,414,236 9,948,482 7,175,616	Version: 28 Impl support transit ope 5 CON 5307 and S e: Plan Bay Area Marin, Napa, Sola to transit agencie FY 14/15	ementing Agenc Project Typ rations. 64,521 in FY15 (RTP Co ano and Sonoma	cy: F-S Transit be: LOCAL BUS CON TDA funds st: \$7,984 a counties - trans FY 16/17	P to reflect char l sit operating a	Purpose: OPER. Hwy F nges in the FY1 Review: AA and capital impro	ATIONS Rte: 5 TCP ovement
Sponsoring A Trans. Syster Project Name Proj Descripti Revision Rea Primary RTP RTP Descript AQCTF Revie AQ Descriptic Phase Fun CON 5307 CON 5307 CON 5007	Agency: F-3 m: TF e: Fa ion: Fa ason: Up Pr ID: 21 tion: Sn pr ew: Re on: E2 id Source 7-T2 7-T3 7-T4 CAL GEN FU 4	ANSIT iirfield-Suisur odate the fun ogram of Pro 017 S nall transit op ogram eviewed KEMPT (40 C	Mode: BUS: in Transit: Operating in Transit: Operating ding plan to remove ojects direc. RTP ID: operators in Alameda CFR 93.126) - Operators Total 2,646,937 14,413,597 14,832,109 9,948,482	100% Assistance Assistance to so \$4,521 in FY1 RTP Cycl a, Contra Costa, ating assistance Prior 2,646,937 14,413,597 12,414,236 9,948,482	Version: 28 Impl support transit ope 5 CON 5307 and \$ 5 CON 5307 and \$ e: Plan Bay Area Marin, Napa, Sola e to transit agencie FY 14/15 - 2,417,873 -	ementing Agenc Project Typ rations. 64,521 in FY15 (RTP Co ano and Sonoma	cy: F-S Transit be: LOCAL BUS CON TDA funds st: \$7,984 a counties - trans FY 16/17	P to reflect char l sit operating a	Purpose: OPER. Hwy F nges in the FY1 Review: AA and capital impro	ATIONS Rte: 5 TCP ovement
Sponsoring A Trans. Syster Project Name Proj Descripti Revision Rea Primary RTP RTP Descript AQCTF Revia AQ Descriptic Phase Fun CON 5307 CON 5307 CON 5307 CON 5007 CON LOC CON TDA	Agency: F-4 m: TF e: Fa ion: Fa ason: Up Pr ID: 21 tion: Sn pr ew: Re on: EX id Source 7-T2 7-T3 7-T4 CAL GEN FU A4 44/8	ANSIT iirfield-Suisur odate the fun ogram of Pro 017 S nall transit op ogram eviewed KEMPT (40 C	Mode: BUS: n Transit: Operating n Transit: Operating ding plan to remove ojects sec. RTP ID: berators in Alameda CFR 93.126) - Opera CFR 94.126) - Opera CFR 94.126) - Opera CFR 94.126) - Opera CFR 94.126) -	100% Assistance Assistance to so \$4,521 in FY1 RTP Cycl a, Contra Costa, ating assistance Prior 2,646,937 14,413,597 12,414,236 9,948,482 7,175,616	Version: 28 Impl support transit ope 5 CON 5307 and \$ 5 CON 5307 and \$ e: Plan Bay Area Marin, Napa, Sola e to transit agencie FY 14/15 - 2,417,873 -	ementing Agenc Project Typ rations. 64,521 in FY15 (RTP Co ano and Sonoma	cy: F-S Transit be: LOCAL BUS CON TDA funds st: \$7,984 a counties - trans FY 16/17	P to reflect char l sit operating a	Purpose: OPER. Hwy F nges in the FY1 Review: AA and capital impro	ATIONS Rte: 5 TCP ovement

End of Project SOL010006

				(By I	Phase & Fund	l Source)				
					PROPOSE	D				
TIP ID:	SOL03000	2	Revision: 2015-2	22	Version: 24	Sta	tus: PROPOSE	D CT	IPS ID: 20600	002394
Sponsor	ring Agency	: Fairfield			Im	plementing Age	ncy: Fairfield			
Trans. S	System:	TRANSIT	Mode:RAII	.:100%		Project T	ype: OTHER	F	Purpose: EXPA	NSION
Project I	Name:	Fairfield/Va	acaville Intermodal Rail	Station					Hwy	Rte:
Proj Des	scription:		: Capitol Corridor; Cons			r platforms, ped	estrian undercro	ossing, highway	overcrossing, p	oark and ride
	_		d other station facilities.							
Revision	n Reason:		funding plan to change RTP-LRP to Prop-1B-F							.3M in CON
Primary	RTP ID:	21341	Sec. RTP ID:	RTP (ycle: Plan Bay	Area RTP C	Cost: \$49		Review: AA	
RTP De	scription:	Construct I	new Fairfield/Vacaville i	nultimodal train	station for Capit	ol Corridor inter	city rail service (Phases 1, 2 and	d 3)	
AQCTF	Review:	Reviewed					-		-	
AQ Des		NON-EXE	MPT							
Phase	Fund Sou		Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	TCI		125,000	125,000	-	-	-	-	-	-
PSE	BT-RM2		3,000,000	3,000,000	-	-	-	-	-	-
PSE	LOCAL GE	N FUND	75,000	75,000	-	-	-	-	-	-
PE	5309-T3-Bl	JS	1,958,164	1,958,164	-	-	-	-	-	
PE	BT-RM2		615,000	615,000	-	-	-	-	-	
PE	GFSTIP-T2	2	250,000	250,000	-	-	-	-	-	
PE	LOCAL GE	N FUND	145,000	145,000	-	-	-	-	-	
ROW	BT-RM2		1,100,000	1,100,000	-	-	-	-	-	-
ROW	LOCAL GE	N FUND	30,000	30,000	-	-	-	-	-	
ROW	TCI		760,000	760,000	-	-	-	-	-	-
CON	5309-T3-Bl	JS	196,000	196,000	-	-	-	-	-	-
CON	AB1171-AE	3144	9,000,000	9,000,000	-	-	-	-	-	-
CON	BT-RM2		27,485,126	16,535,000	10,950,126	-	-	-	-	-
CON	EARMARK	-T2	800,000	800,000	-	-	-	-	-	-
CON	LOCAL GE	N FUND	3,240,990	3,240,990	-	-	-	-	-	-
CON	PRIVATE		436,372	138,138	298,234	-	-	-	-	-
CON	PROP-1B		12,259,623	-	12,259,623	-	-	-	-	-
CON	RIP-T3		4,000,000	4,000,000	-	-	-	-	-	-
CON	RIP-TE-T4		400,000	400,000	-	-	-	-	-	
CON	RTP-LRP		14,715,186	-	-	-	-	-	14,715,186	-
Total Fu	unding		80,591,461	42,368,292	23,507,983	-	-	-	14,715,186	-

					CURRENT					
TIP ID:	SOL030002	2	Revision: 2015-0)1	Version: 23	Sta	atus: ACTIVE	СТІ	PS ID: 20600	002394
Sponsor	ring Agency	: Fairfield			Imp	lementing Age	ncy: Fairfield			
Trans. S	System:	TRANSIT	Mode: RAIL:	:100%		Project T	vpe: OTHER	Ρι	Irpose: EXPAI	NSION
Project I		Fairfield/Va	acaville Intermodal Rail	Station					Hwy I	Rte:
Proj Des	scription:		: Capitol Corridor; Cons d other station facilities.			platforms, ped	estrian undercro	ssing, highway o	vercrossing, p	ark and ride
Revisior	n Reason:	Update the	e funding plan to add \$4	6K in FY10 CON	I Earmark-STP fu	inds				
Primary	RTP ID:	21341	Sec. RTP ID:	RTP Cycle	: Plan Bay Area	RTP C	ost: \$49	R	eview: AA	
RTP De	scription:	Construct I	new Fairfield/Vacaville r	nultimodal train	station for Capitol	Corridor intere	city rail service (Phases 1, 2 and	3)	
AQCTF		Reviewed			·		,		,	
AQ Des		NON-EXE	MPT							
Phase	Fund Sour	rce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	TCI		125,000	125,000	-	-	-	-	-	-
PSE	BT-RM2		3,000,000	3,000,000	-	-	-	-	-	-
PSE	LOCAL GEI	N FUND	75,000	75,000	-	-	-	-	-	-
PE	5309-T3-BL	JS	1,958,164	1,958,164	-	-	-	-	-	-
PE	BT-RM2		615,000	615,000	-	-	-	-	-	-
PE	GFSTIP-T2		250,000	250,000	-	-	-	-	-	-
PE	LOCAL GEI	N FUND	145,000	145,000	-	-	-	-	-	-
ROW	BT-RM2		2,100,000	2,100,000	-	-	-	-	-	-
ROW	LOCAL GEI	N FUND	30,000	30,000	-	-	-	-	-	-
ROW	TCI		760,000	760,000	-	-	-	-	-	-
CON	5309-T3-BL	JS	196,000	196,000	-	-	-	-	-	-
CON	AB1171-AB	144	9,000,000	9,000,000	-	-	-	-	-	-
CON	BT-RM2		27,485,126	16,535,000	10,950,126	-	-	-	-	-
CON	EARMARK-		800,000	800,000	-	-	-	-	-	-
CON	LOCAL GEI	N FUND	910,990	910,990	-	-	-	-	-	-
CON	PRIVATE		138,138	138,138	-	-	-	-	-	-
CON	PROP-1B		11,000,000	-	11,000,000	-	-	-	-	-
CON	RIP-T3		4,000,000	4,000,000	-	-	-	-	-	-
CON	RIP-TE-T4		400,000	400,000	-	-	-	-	-	-
CON	RTP-LRP		17,603,043	-	-	-	-	-	17,603,043	-
Total Fu	unding		80,591,461	41,038,292	21,950,126	-	-	-	17,603,043	-

End of Project SOL030002

					PROPOSE)				
TIP ID: S	SOL13000	3	Revision: 2015-22	١	/ersion: 7		: PROPOSED	CTIP	S ID: 20600	0005663
Sponsori	ing Agency	: Suisun City			Imp	lementing Agency	y: Suisun City			
Trans. Sy	ystem:	TRANSIT	Mode:BIKE/PI	ED:50% RAIL	.:43% BUS:7%	Project Type	e: ENHANCEM	IENTS Purj	p <mark>ose</mark> : SYST	MGMT
Project N	lame:	Suisun-Fairf	ield Intercity Rail Station	Access Imp					Hwy	Rte:
Proj Deso	cription:	In Suisun Ci	ty: On Main Street at Suis	sun-Fairfield T	rain Depot: Mak	e bike/ped upgrad	des and enhand	cements to buildi	ng and surro	ounding site.
Revision	Reason:	Update the f	unding plan to add \$138	K in FY16 CON	STA and \$86K	in FY16 CON TE	DA funds			
Primary F	RTP ID:	240575	Sec. RTP ID:		<mark>cle</mark> : Plan Bay A			Re	view: AA	
RTP Des		Rehabilitate	major transit centers in S	Solano County	2					
AQCTF F		Reviewed		,						
AQ Desc			0 CFR 93.126) - Bicycle a	and pedestrian	facilities					
	Fund Sour		Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
	LOCAL GEI		14,252	14,252		-				ron oreuit
	STA-REV		110,000	110,000	-	_	-	-	_	_
	CMAQ-T4		315,000	-	-	315,000	-	-	-	-
	LOCAL GEI	N FUND	17,189	-	-	17,189	-	-	-	-
CON	STA-REV		177,549	-	-	177,549	-	-	-	-
CON	STP-T4		100,000	-	-	100,000	-	-	-	-
CON	TDA3		35,000	-	-	35,000	-	-	-	-
CON	TDA4		85,551	-	-	85,551	-	-	-	-
Total Fu	ndina		054544							
L			854,541	124,252	-	730,289	-	-	-	-
TIP ID: S	SOL13000		Revision: 2015-16	-	CURRENT Version: 6	Statu	- s: ACTIVE	CTIP	- 'S ID: 20600	- 0005663
TIP ID: \$	SOL13000 ng Agency	: Suisun City	Revision: 2015-16		Version: 6 Imp	Statu: lementing Agenc	y: Suisun City			
TIP ID: Sponsorii Trans. Sy	SOL13000: ng Agency ystem:	: Suisun City TRANSIT	Revision: 2015-16 Mode: BIKE/PE	ED:50% RAIL	Version: 6	Statu: lementing Agenc			pose: SYST	MGMT
TIP ID: \$	SOL13000: ng Agency ystem: lame:	: Suisun City TRANSIT Suisun-Fairf	Revision: 2015-16	D:50% RAIL Access Imp	Version: 6 Imp :43% BUS:7%	Statu: lementing Agenc Project Type	y: Suisun City e: ENHANCEM	IENTS Purj	pose: SYST Hwy	MGMT <mark>Rte</mark> :
TIP ID: \$ Sponsorir Trans. Sy Project N	SOL130003 ng Agency ystem: lame: cription:	: Suisun City TRANSIT Suisun-Fairf In Suisun Ci	Revision: 2015-16 Mode: BIKE/PE ield Intercity Rail Station	ED:50% RAIL Access Imp sun-Fairfield T	Version: 6 Imp :43% BUS:7% rain Depot: Mak	Statu: lementing Agency Project Type e bike/ped upgrad	y: Suisun City e: ENHANCEM des and enhand	IENTS Purj	pose: SYST Hwy ng and surro	MGMT Rte: punding site.
TIP ID: 5 Sponsorir Trans. Sy Project N Proj Desc	SOL130000 ng Agency ystem: lame: cription: Reason:	: Suisun City TRANSIT Suisun-Fairf In Suisun Ci Update the f	Revision: 2015-16 Mode: BIKE/PE ield Intercity Rail Station ty: On Main Street at Suis	ED:50% RAIL Access Imp sun-Fairfield T a \$507K in CO	Version: 6 Imp :43% BUS:7% rain Depot: Mak	Statu: lementing Agency Project Type e bike/ped upgrad	y: Suisun City e: ENHANCEM des and enhand change the sou	IENTS Purp cements to buildi rce for \$315K in t	pose: SYST Hwy ng and surro	MGMT Rte: punding site.
TIP ID: \$ Sponsorin Trans. Sy Project N Proj Deso Revision	SOL130000 ng Agency ystem: lame: cription: Reason: RTP ID:	: Suisun City TRANSIT Suisun-Fairf In Suisun Ci Update the f CMAQ 240575	Revision: 2015-16 Mode: BIKE/PE ield Intercity Rail Station ty: On Main Street at Suis funding plan to reprogram	D:50% RAIL Access Imp sun-Fairfield T h \$507K in CO RTP Cycle:	Version: 6 Imp :43% BUS:7% rain Depot: Mak N funds from FY	Statu: lementing Agency Project Type e bike/ped upgrad 17 to FY16 and c	y: Suisun City e: ENHANCEM des and enhand change the sou	IENTS Purp cements to buildi rce for \$315K in t	pose: SYST Hwy ng and surro CON funds f	MGMT Rte: punding site.
TIP ID: \$ Sponsorii Trans. Sy Project N Proj Deso Revision Primary F RTP Des AQCTF F	SOL130003 ng Agency ystem: lame: cription: Reason: RTP ID: scription: Review:	: Suisun City TRANSIT Suisun-Fairf In Suisun Ci Update the f CMAQ 240575 Rehabilitate Reviewed	Revision: 2015-16 Mode: BIKE/PE ield Intercity Rail Station ty: On Main Street at Suis funding plan to reprogram Sec. RTP ID: major transit centers in S	D:50% RAIL Access Imp sun-Fairfield T n \$507K in CO RTP Cycle: Solano County	Version: 6 Imp :43% BUS:7% rain Depot: Mak N funds from FY Plan Bay Area	Statu: lementing Agency Project Type e bike/ped upgrad 17 to FY16 and c	y: Suisun City e: ENHANCEM des and enhand change the sou	IENTS Purp cements to buildi rce for \$315K in t	pose: SYST Hwy ng and surro CON funds f	MGMT Rte: punding site.
TIP ID: S Sponsorin Trans. Sy Project N Proj Deso Revision Primary F RTP Des AQCTF F AQ Desc	SOL130003 ng Agency ystem: lame: cription: Reason: RTP ID: scription: Review: cription:	: Suisun City TRANSIT Suisun-Fairf In Suisun Ci Update the f CMAQ 240575 Rehabilitate Reviewed EXEMPT (40	Revision: 2015-16 Mode: BIKE/PE ield Intercity Rail Station ty: On Main Street at Suis funding plan to reprogram Sec. RTP ID: major transit centers in S 0 CFR 93.126) - Bicycle a	D:50% RAIL Access Imp sun-Fairfield T a \$507K in CO RTP Cycle: Solano County and pedestrian	Version: 6 Imp :43% BUS:7% rain Depot: Mak N funds from FY Plan Bay Area facilities	Statu: lementing Agency Project Type e bike/ped upgrad 17 to FY16 and c RTP Cos	y: Suisun City e: ENHANCEM des and enhand change the sou	IENTS Purp cements to buildi rce for \$315K in Re	pose: SYST Hwy ng and surro CON funds f view: AA	MGMT Rte: bounding site. from STP to
TIP ID: \$ Sponsorin Trans. Sy Project N Proj Deso Revision Primary F RTP Des AQCTF F AQ Desc Phase	SOL130003 ng Agency ystem: lame: cription: Reason: RTP ID: scription: Review: cription: Fund Sour	: Suisun City TRANSIT Suisun-Fairf In Suisun Ci Update the f CMAQ 240575 Rehabilitate Reviewed EXEMPT (40	Revision: 2015-16 Mode: BIKE/PE ield Intercity Rail Station ty: On Main Street at Suis funding plan to reprogram Sec. RTP ID: major transit centers in S 0 CFR 93.126) - Bicycle a Total	D:50% RAIL Access Imp sun-Fairfield T a \$507K in CO RTP Cycle: Solano County and pedestrian Prior	Version: 6 Imp :43% BUS:7% rain Depot: Mak N funds from FY Plan Bay Area	Statu: lementing Agency Project Type e bike/ped upgrad 17 to FY16 and c	y: Suisun City e: ENHANCEM des and enhand change the sou	IENTS Purp cements to buildi rce for \$315K in t	pose: SYST Hwy ng and surro CON funds f	MGMT Rte: punding site.
TIP ID: \$ Sponsorin Trans. Sy Project N Proj Deso Revision Primary F RTP Des AQCTF F AQ Desc Phase PE	SOL130003 ng Agency ystem: lame: cription: Reason: RTP ID: scription: Review: cription: Fund Sour LOCAL GEI	: Suisun City TRANSIT Suisun-Fairf In Suisun Ci Update the f CMAQ 240575 Rehabilitate Reviewed EXEMPT (40	Revision: 2015-16 Mode: BIKE/PE ield Intercity Rail Station ty: On Main Street at Suis funding plan to reprogram Sec. RTP ID: major transit centers in S 0 CFR 93.126) - Bicycle a Total 14,252	D:50% RAIL Access Imp sun-Fairfield T a \$507K in CO RTP Cycle: Solano County and pedestrian Prior 14,252	Version: 6 Imp :43% BUS:7% rain Depot: Mak N funds from FY Plan Bay Area facilities	Statu: lementing Agency Project Type e bike/ped upgrad 17 to FY16 and c RTP Cos	y: Suisun City e: ENHANCEM des and enhand change the sou	IENTS Purp cements to buildi rce for \$315K in Re	pose: SYST Hwy ng and surro CON funds f view: AA	MGMT Rte: bounding site. from STP to
TIP ID: \$ Sponsorin Trans. Sy Project N Proj Deso Revision Primary F RTP Des AQCTF F AQ Desc Phase PE PE PE	SOL130003 ng Agency ystem: lame: cription: Reason: RTP ID: scription: Review: cription: Fund Sour LOCAL GEI STA-REV	: Suisun City TRANSIT Suisun-Fairf In Suisun Ci Update the f CMAQ 240575 Rehabilitate Reviewed EXEMPT (40	Revision: 2015-16 Mode: BIKE/PE ield Intercity Rail Station ty: On Main Street at Suis funding plan to reprogram Sec. RTP ID: major transit centers in S 0 CFR 93.126) - Bicycle a Total 14,252 110,000	D:50% RAIL Access Imp sun-Fairfield T a \$507K in CO RTP Cycle: Solano County and pedestrian Prior	Version: 6 Imp :43% BUS:7% rain Depot: Mak N funds from FY Plan Bay Area facilities	Status lementing Agency Project Type e bike/ped upgrad 17 to FY16 and c RTP Cos FY 15/16	y: Suisun City e: ENHANCEM des and enhand change the sou	IENTS Purp cements to buildi rce for \$315K in Re	pose: SYST Hwy ng and surro CON funds f view: AA	MGMT Rte: bounding site. from STP to
TIP ID: \$ Sponsorii Trans. Sy Project N Proj Deso Revision Primary F RTP Des AQCTF F AQ Desc Phase PE PE CON	SOL130003 ng Agency ystem: lame: cription: Reason: RTP ID: scription: Review: cription: Fund Sour LOCAL GEI STA-REV CMAQ-T4	: Suisun City TRANSIT Suisun-Fairf In Suisun Ci Update the f CMAQ 240575 Rehabilitate Reviewed EXEMPT (40	Revision: 2015-16 Mode: BIKE/PE ield Intercity Rail Station ty: On Main Street at Suis funding plan to reprogram Sec. RTP ID: major transit centers in S 0 CFR 93.126) - Bicycle a Total 14,252 110,000 315,000	D:50% RAIL Access Imp sun-Fairfield T a \$507K in CO RTP Cycle: Solano County and pedestrian Prior 14,252	Version: 6 Imp :43% BUS:7% rain Depot: Mak N funds from FY Plan Bay Area facilities	Status lementing Agency Project Type e bike/ped upgrad 17 to FY16 and c RTP Cos FY 15/16	y: Suisun City e: ENHANCEM des and enhand change the sou	IENTS Purp cements to buildi rce for \$315K in Re	pose: SYST Hwy ng and surro CON funds f view: AA	MGMT Rte: bounding site. from STP to
TIP ID: \$ Sponsorii Trans. Sy Project N Proj Deso Revision Primary F RTP Des AQCTF F AQ Desc PE PE PE CON CON	SOL130003 ng Agency ystem: lame: cription: Reason: RTP ID: scription: Review: cription: Fund Sour LOCAL GEI STA-REV CMAQ-T4 LOCAL GEI	: Suisun City TRANSIT Suisun-Fairf In Suisun Ci Update the f CMAQ 240575 Rehabilitate Reviewed EXEMPT (40	Revision: 2015-16 Mode: BIKE/PE ield Intercity Rail Station ty: On Main Street at Suis funding plan to reprogram Sec. RTP ID: major transit centers in S 0 CFR 93.126) - Bicycle a 14,252 110,000 315,000 17,189	D:50% RAIL Access Imp sun-Fairfield T a \$507K in CO RTP Cycle: Solano County and pedestrian Prior 14,252	Version: 6 Imp :43% BUS:7% rain Depot: Mak N funds from FY Plan Bay Area facilities	Status lementing Agency Project Type e bike/ped upgrad 17 to FY16 and c RTP Cos FY 15/16	y: Suisun City e: ENHANCEM des and enhand change the sou	IENTS Purp cements to buildi rce for \$315K in Re	pose: SYST Hwy ng and surro CON funds f view: AA	MGMT Rte: bounding site. from STP to
TIP ID: \$ Sponsorii Trans. Sy Project N Proj Desc Revision Primary F RTP Des AQCTF F AQ Desc Phase PE PE CON CON CON	SOL130003 ng Agency ystem: lame: cription: Reason: RTP ID: scription: Review: cription: Fund Sour LOCAL GEI STA-REV CMAQ-T4 LOCAL GEI STA-REV	: Suisun City TRANSIT Suisun-Fairf In Suisun Ci Update the f CMAQ 240575 Rehabilitate Reviewed EXEMPT (40	Revision: 2015-16 Mode: BIKE/PE ield Intercity Rail Station ty: On Main Street at Suis funding plan to reprogram Sec. RTP ID: major transit centers in S 0 CFR 93.126) - Bicycle a 14,252 110,000 315,000 17,189 40,000	D:50% RAIL Access Imp sun-Fairfield T a \$507K in CO RTP Cycle: Solano County and pedestrian Prior 14,252	Version: 6 Imp :43% BUS:7% rain Depot: Mak N funds from FY Plan Bay Area facilities	Status lementing Agency Project Type e bike/ped upgrad 17 to FY16 and c RTP Cos FY 15/16	y: Suisun City e: ENHANCEM des and enhand change the sou	IENTS Purp cements to buildi rce for \$315K in Re	pose: SYST Hwy ng and surro CON funds f view: AA	MGMT Rte: bounding site. from STP to
TIP ID: S Sponsorii Trans. Sy Project N Proj Desc Revision Primary F RTP Des AQCTF F AQ Desc Phase PE PE CON CON CON CON	SOL130003 ng Agency ystem: lame: cription: Reason: RTP ID: scription: Review: cription: Fund Sour LOCAL GEI STA-REV CMAQ-T4 LOCAL GEI	: Suisun City TRANSIT Suisun-Fairf In Suisun Ci Update the f CMAQ 240575 Rehabilitate Reviewed EXEMPT (40	Revision: 2015-16 Mode: BIKE/PE ield Intercity Rail Station ty: On Main Street at Suis funding plan to reprogram Sec. RTP ID: major transit centers in S 0 CFR 93.126) - Bicycle a 14,252 110,000 315,000 17,189	D:50% RAIL Access Imp sun-Fairfield T a \$507K in CO RTP Cycle: Solano County and pedestrian Prior 14,252	Version: 6 Imp :43% BUS:7% rain Depot: Mak N funds from FY Plan Bay Area facilities	Status lementing Agency Project Type e bike/ped upgrad 17 to FY16 and c RTP Cos FY 15/16	y: Suisun City e: ENHANCEM des and enhand change the sou	IENTS Purp cements to buildi rce for \$315K in Re	pose: SYST Hwy ng and surro CON funds f view: AA	MGMT Rte: bounding site. from STP to
TIP ID: S Sponsorii Trans. Sy Project N Proj Desc Revision Primary F RTP Des AQCTF F AQ Desc Phase PE PE CON CON CON CON	SOL130003 ng Agency ystem: lame: cription: Reason: RTP ID: scription: Review: cription: Fund Sour LOCAL GEI STA-REV CMAQ-T4 LOCAL GEI STA-REV STP-T4 TDA3	: Suisun City TRANSIT Suisun-Fairf In Suisun Ci Update the f CMAQ 240575 Rehabilitate Reviewed EXEMPT (40	Revision: 2015-16 Mode: BIKE/PE ield Intercity Rail Station ty: On Main Street at Suis funding plan to reprogram Sec. RTP ID: major transit centers in S 0 CFR 93.126) - Bicycle a 14,252 110,000 315,000 17,189 40,000 100,000	D:50% RAIL Access Imp sun-Fairfield T a \$507K in CO RTP Cycle: Solano County and pedestrian Prior 14,252	Version: 6 Imp :43% BUS:7% rain Depot: Mak N funds from FY Plan Bay Area facilities	Status lementing Agency Project Type e bike/ped upgrad 17 to FY16 and c RTP Cos FY 15/16	y: Suisun City e: ENHANCEM des and enhand change the sou	IENTS Purp cements to buildi rce for \$315K in Re	pose: SYST Hwy ng and surro CON funds f view: AA	MGMT Rte: bounding site. from STP to

End of Project SOL130003

(By	Phase 8	Fund،	Source)	

				PROPOSE	D				
TIP ID: SON030	005	Revision: 2015-2	22	Version: 27	Sta	tus: PROPOSE	D CT	TIPS ID: 20600	002450
Sponsoring Ager	<mark>cy:</mark> Son Co Transi	it it		Im	plementing Age	ency: Son Co Tra	ansit		
Trans. System:	TRANSIT	Mode:BUS	:100%		Project T	ype: ROLLING	STOCK I	Purpose: MAIN	T/REHAB
Project Name:	Sonoma Co Tr	ransit :Preventive Ma	aintenance Pro	gram				Hwy	Rte:
Proj Description:	Sonoma Coun	ity Transit: Preventiv	ve maintenance	program for age	ncy fleet.				
Revision Reason	Update the fun	nding plan to add \$1	.2M in 5307 and	d \$310K in local t	funds to reflect	the FY16 TCP P	OP		
Primary RTP ID:	21017	Sec. RTP ID:	RTP (ycle: Plan Bay	Area RTP (Cost: \$7,984		Review: AA	
RTP Description:		perators in Alameda	a, Contra Costa	Marin, Napa, So	plano and Sono	ma counties - tra	ansit operating a	and capital impr	ovement
AQCTF Review:	program Reviewed								
AQ Description:		CFR 93.126) - Reha	bilitation of tran	sit vehicles					
Phase Fund So	•	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON 5307-T3		5,174,513	5,174,513	-		-		Later	
CON 5307-T3		7,342,567	4,855,420	- 1,248,007	1,239,140	-	_		_
	EN FUND	3,801,247	3,179,460	312,002	309,785	-	-	-	-
Total Funding	-	16,318,327	13,209,393	1,560,009	1,548,925	-	-	-	-
				CURREN	Т				
TIP ID: SON030	005	Revision: 2015-1	16	Version: 26	Sta	atus: ACTIVE	С	TIPS ID: 20600	002450
Sponsoring Agen		it		Im	plementing Age	ency: Son Co Tra	ansit		
	cy: Son Co Transi						STOCK I	Purpose: MAIN	
Trans. System:	cy: Son Co Transi TRANSIT	Mode: BUS:	100%		Project T	ype: ROLLING		upose. WAIN	I/REHAB
	TRANSIT			gram	Project T	ype: ROLLING		Hwy	
Trans. System:	TRANSIT Sonoma Co Tr	Mode: BUS:	aintenance Pro	-		ype: ROLLING		•	
Trans. System: Project Name:	TRANSIT Sonoma Co Tr Sonoma Coun Update the fun	:Mode:BUS ransit :Preventive M	aintenance Prog ve maintenance	program for age	ncy fleet.			Hwy	Rte:
Trans. System: Project Name: Proj Description:	TRANSIT Sonoma Co Tr Sonoma Coun Update the fun of Projects	Mode: BUS: ransit :Preventive Ma ity Transit: Preventiv	aintenance Prov ve maintenance \$32K in FY15	program for age	ncy fleet. \$8K in FY15 CC			Hwy	Rte:
Trans. System: Project Name: Proj Description: Revision Reason	TRANSIT Sonoma Co Tr Sonoma Coun Update the fun of Projects 21017	Mode: BUS: ransit :Preventive Ma ty Transit: Preventiv nding plan to remove	aintenance Prov ve maintenance s32K in FY15 RTP Cycl	program for age CON 5307 and \$ e: Plan Bay Area	ncy fleet. \$8K in FY15 CC a RTP (N Local funds to	o reflect change	Hwy s in the FY15 T Review: AA	Rte: CP Program
Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description:	TRANSIT Sonoma Co Tr Sonoma Coun Update the fur of Projects 21017 Small transit of program	Mode: BUS: ransit :Preventive Ma ity Transit: Preventiv nding plan to remove Sec. RTP ID:	aintenance Prov ve maintenance s32K in FY15 RTP Cycl	program for age CON 5307 and \$ e: Plan Bay Area	ncy fleet. \$8K in FY15 CC a RTP (N Local funds to	o reflect change	Hwy s in the FY15 T Review: AA	Rte: CP Program
Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID:	TRANSIT Sonoma Co Tr Sonoma Coun Update the fur of Projects 21017 S Small transit of program Reviewed	Mode: BUS: ransit :Preventive Ma ity Transit: Preventiv nding plan to remove Sec. RTP ID:	aintenance Prov ve maintenance e \$32K in FY15 RTP Cycl a, Contra Costa	program for age CON 5307 and \$ e: Plan Bay Area Marin, Napa, So	ncy fleet. \$8K in FY15 CC a RTP (N Local funds to	o reflect change	Hwy s in the FY15 T Review: AA	Rte: CP Program
Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review:	TRANSIT Sonoma Co Tr Sonoma Coun Update the fur of Projects 21017 S Small transit of program Reviewed EXEMPT (40 C	Mode: BUS: ransit :Preventive Ma ty Transit: Preventiv nding plan to remove Sec. RTP ID: perators in Alameda	aintenance Prov ve maintenance e \$32K in FY15 RTP Cycl a, Contra Costa	program for age CON 5307 and \$ e: Plan Bay Area Marin, Napa, So	ncy fleet. \$8K in FY15 CC a RTP (N Local funds to	o reflect change	Hwy s in the FY15 T Review: AA	Rte: CP Program
Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	TRANSIT Sonoma Co Tr Sonoma Coun Update the fur of Projects 21017 S Small transit of program Reviewed EXEMPT (40 C	Mode: BUS: ransit :Preventive Ma ity Transit: Preventiv nding plan to remove Sec. RTP ID: perators in Alameda CFR 93.126) - Reha	aintenance Prove we maintenance \$32K in FY15 RTP Cycl a, Contra Costa bilitation of tran	program for age CON 5307 and \$ e: Plan Bay Area Marin, Napa, So sit vehicles	ncy fleet. S8K in FY15 CC a RTP (olano and Sono	N Local funds to Cost: \$7,984 ma counties - tra	o reflect change ansit operating a	Hwy s in the FY15 T Review: AA and capital impr	Rte: CP Program ovement
Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Se	TRANSIT Sonoma Co Tr Sonoma Coun Update the fur of Projects 21017 S Small transit of program Reviewed EXEMPT (40 C	Mode: BUS: ransit :Preventive Ma ity Transit: Preventiv nding plan to remove Sec. RTP ID: perators in Alameda CFR 93.126) - Reha Total	aintenance Prov ve maintenance e \$32K in FY15 RTP Cycl a, Contra Costa bilitation of tran Prior	program for age CON 5307 and \$ e: Plan Bay Area Marin, Napa, So sit vehicles	ncy fleet. S8K in FY15 CC a RTP (olano and Sono	N Local funds to Cost: \$7,984 ma counties - tra	o reflect change ansit operating a	Hwy s in the FY15 T Review: AA and capital impr	Rte: CP Program ovement
Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So CON 5307-T3 CON 5307-T4	TRANSIT Sonoma Co Tr Sonoma Coun Update the fur of Projects 21017 S Small transit of program Reviewed EXEMPT (40 C	Mode: BUS: ransit :Preventive Ma ty Transit: Preventive nding plan to remove Sec. RTP ID: operators in Alameda CFR 93.126) - Reha Total 5,174,513	aintenance Prove re maintenance e \$32K in FY15 RTP Cycl a, Contra Costa bilitation of tran Prior 5,174,513	program for age CON 5307 and \$ e: Plan Bay Area Marin, Napa, So sit vehicles FY 14/15	ncy fleet. S8K in FY15 CC a RTP (olano and Sono	N Local funds to Cost: \$7,984 ma counties - tra	o reflect change ansit operating a	Hwy s in the FY15 T Review: AA and capital impr	Rte: CP Program ovement

End of Project SON030005

			(By F	Phase & Fund	d Source)				
				PROPOSE	D				
TIP ID: SON0500	21	Revision: 2015-22		Version: 22	Stat	tus: PROPOSE	D CTIF	PS ID: 20600	003642
Sponsoring Agence	y: Son Co Transit			Im	plementing Age	ncy: Son Co Tra	ansit		
Trans. System:	TRANSIT	Mode:BUS:1	00%		Project Ty	ype: STRUCTU	RE/BLDG Pu	rpose: SYST	MGMT
Project Name:	Sonoma County	Transit: Bus Stop Ir	nprovement					Hwy	Rte:
Proj Description:	Sonoma County	Transit: Throughout	It the service	area: Acquire an	d install new bus	s stop shelters p	olus other improve	ements to bus	s stops
Desister Deserve	Lindata di a famili		(Φ 414 in the set from 1	de la velle d'une la r				
Revision Reason:	•	ing plan to add \$18k							
Primary RTP ID:		c. RTP ID:		Cycle: Plan Bay		ost: \$7,984		eview: AA	
RTP Description:		erators in Alameda,	Contra Costa,	, Marin, Napa, So	olano and Sonon	na counties - tra	ansit operating an	d capital imp	rovement
AQCTF Review:	program Reviewed								
AQ Description:		-R 93.126) - Constru	uction of smal	l passenger shel	ters and informa	tion kiosks			
Phase Fund So	,	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON 5307-T3	100	38,720	38,720	-	-	-	-	Later	
CON 5307-T4		97,987	62,707	17,654	17,626	-	-	-	-
CON LOCAL G	EN FUND	37,025	28,204	4,414	4,407	-	-	-	-
Total Funding		173,732	129,631	22,068	22,033	-	-	-	-
				CURREN	Т				
TIP ID: SON0500	21	Revision: 2015-16		Version: 21	Sta	tus: ACTIVE	CTI	PS ID: 20600	003642
Sponsoring Agence	y: Son Co Transit			Im	plementing Age	ncy: Son Co Tra	ansit		
Trans. System:	TRANSIT	Mode: BUS:10	0%		Project Ty	ype: STRUCTU	RE/BLDG Pu	rpose: SYST	MGMT
Project Name:	Sonoma County	Transit: Bus Stop Ir	nprovement					Hwy	Rte:
Proj Description:	Sonoma County	Transit: Throughout	It the service	area: Acquire an	d install new bus	s stop shelters p	olus other improve	ements to bus	stops
Revision Reason:	Lindata tha fund	ing plan to add \$289	in EV15 COM	1 5207 and \$72		cal to reflect ch	anges in the EV1		m of Projects
Revision Reason.	Opuale the fullu	ing plan to add \$208		1 5507 anu 975			anges in the PTT	STOP Flogia	
Primary RTP ID:	21017 Se	c. RTP ID:	RTP Cycle	e: Plan Bay Area	a RTP C	ost: \$7,984	R	eview: AA	
RTP Description:		erators in Alameda,	Contra Costa,	Marin, Napa, So	olano and Sonon	na counties - tra	ansit operating an	d capital imp	rovement
AQCTF Review:	program Reviewed								
AQCIF Review. AQ Description:		-R 93.126) - Constru	uction of smal	l passenger shel	ters and informa	tion kiosks			
		Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
	Irco		FIUL	FT 14/10	01/01171		111/10	Later	
Phase Fund So	urce		29 720						
PhaseFund SouCON5307-T3	urce	38,720	38,720 62 707	- 17 654	-	-	-	-	-
Phase Fund Sor CON 5307-T3 CON 5307-T4		38,720 80,361	62,707	17,654	-	- - -	- -	- -	- -
Phase Fund Sou CON 5307-T3		38,720				-		- - -	- - -

End of Project SON050021

			PROPOSE)			
TIP ID: SON0900	02	Revision: 2015-22	Version: 17	Status: PF	ROPOSED	CTIPS ID: 20600004	4354
Sponsoring Agency	y: SMART		Imp	ementing Agency: SN	MART		
Trans. System:	TRANSIT	Mode:RAIL:100%		Project Type: CO	OMMUTER RAIL	Purpose: EXPANS	ION
Project Name:	Sonoma Marir	n Area Rail Corridor				Hwy Rte	ŧ
Proj Description:	Between Sond	oma and Marin Counties: Im	plement passenger rail se	rvice and non-motoriz	zed pathway on NV	VP rail line	
Revision Reason:		nding plan to change the so nove \$33K in FY19 CON RT		\$20M in CON funds t	from FY19 RTP-LF	RP to FY16 5309-Small S	Starts
Primary RTP ID:	22001	Sec. RTP ID:	RTP Cycle: Plan Bay A	rea RTP Cost: \$3	360	Review: AA	
RTP Description:	Implement So	noma-Marin Area Rail Trans	sit District (SMART) Comn	nuter Rail and Multi-U	lse Pathway Projec	t (Initial Operating Segn	nent)

AQCTF Review:	Reviewed
AQ Description:	NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	SALESTAX-MEASURE	350,000	-	350,000	-	-	-	-	-
ENV	TCRP	12,050,000	12,050,000	-	-	-	-	-	-
PSE	AB1171-AB144	750,000	750,000	-	-	-	-	-	-
PSE	P116	5,000,000	5,000,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	22,556,000	21,906,000	650,000	-	-	-	-	-
PSE	TCRP	24,800,000	24,800,000	-	-	-	-	-	-
PE	5309-T3-NRS	4,460,000	4,460,000	-	-	-	-	-	892,000
PE	5339	427,500	427,500	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	16,600,000	10,000,000	6,600,000	-	-	-	-	-
ROW	TCRP	150,000	150,000	-	-	-	-	-	-
CON	5309-T5-SS	20,000,000	-	-	20,000,000	-	-	-	-
CON	AB1171-AB144	9,400,000	9,400,000	-	-	-	-	-	-
CON	BT-RM1	15,000,000	15,000,000	-	-	-	-	-	-
CON	BT-RM2	43,999,025	23,249,025	750,000	20,000,000	-	-	-	-
CON	CMAQ-T4	6,100,000	-	-	6,100,000	-	-	-	699,670
CON	EARMARK-T2	10,849,620	10,849,620	-	-	-	-	-	-
CON	P116	23,000,000	23,000,000	-	-	-	-	-	-
CON	PROP-1B	8,322,000	8,322,000	-	-	-	-	-	-
CON	RIP-T4	4,043,000	-	4,043,000	-	-	-	-	463,732
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	350,016,000	248,986,000	100,530,000	500,000	-	-	-	-
CON	STATE-OTHER	700,000	700,000	-	-	-	-	-	-
Total F	unding	578,573,145	419,050,145	112,923,000	46,600,000	-	-	-	2,055,402

				CURRENT						
TIP ID: SON090002 Revision: 2015-21		1 V	ersion: 16	Status: ACTIVE		CTIPS ID: 20600004354				
Sponsoring Agency: SMART					Implementing Agency: SMART					
Trans. System:	TRANSIT	Mode: RAIL:	100%		Project Type: C	COMMUTER RAIL	Purpose: E	XPANSION		
Project Name:	Sonoma Marin Area Rail Corridor Hwy Rte						Hwy Rte:			
Proj Description:	Between Sonoma and Marin Counties: Implement passenger rail service and non-motorized pathway on NWP rail line									
Revision Reason:	n: Update the funding plan to add \$20M in FY16 CON RM2, \$500K in FY16 CON Sales Tax and \$20M in FY19 CON RTP-LRP funds to reflect the full cost of the project									
Primary RTP ID:	22001	Sec. RTP ID:	RTP Cycle:	Plan Bay Area	RTP Cost: \$	360	Review: A	A		
RTP Description:	Implement Sonoma-Marin Area Rail Transit District (SMART) Commuter Rail and Multi-Use Pathway Project (Initial Operating Segment)									
AQCTF Review: AQ Description:	Reviewed	1PT								

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	SALESTAX-MEASURE	350,000	-	350,000	-	-	-	-	-
ENV	TCRP	12,050,000	12,050,000	-	-	-	-	-	-
PSE	AB1171-AB144	750,000	750,000	-	-	-	-	-	-
PSE	P116	5,000,000	5,000,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	22,556,000	21,906,000	650,000	-	-	-	-	-
PSE	TCRP	24,800,000	24,800,000	-	-	-	-	-	-
PE	5309-T3-NRS	4,460,000	4,460,000	-	-	-	-	-	892,000
PE	5339	427,500	427,500	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	16,600,000	10,000,000	6,600,000	-	-	-	-	-
ROW	TCRP	150,000	150,000	-	-	-	-	-	-
CON	AB1171-AB144	9,400,000	9,400,000	-	-	-	-	-	-
CON	BT-RM1	15,000,000	15,000,000	-	-	-	-	-	-
CON	BT-RM2	43,999,025	23,249,025	750,000	20,000,000	-	-	-	-
CON	CMAQ-T4	6,100,000	-	-	6,100,000	-	-	-	699,670
CON	EARMARK-T2	10,849,620	10,849,620	-	-	-	-	-	-
CON	P116	23,000,000	23,000,000	-	-	-	-	-	-
CON	PROP-1B	8,322,000	8,322,000	-	-	-	-	-	-
CON	RIP-T4	4,043,000	-	4,043,000	-	-	-	-	463,732
CON	RTP-LRP	20,032,873	-	-	-	-	-	20,032,873	-
CON	SALESTAX-MEASURE	350,016,000	248,986,000	100,530,000	500,000	-	-	-	-
CON	STATE-OTHER	700,000	700,000	-	-	-	-	-	-
Total F	unding	578,606,018	419,050,145	112,923,000	26,600,000	-	-	20,032,873	2,055,402

End of Project SON090002

TIP Revision Summary									
	Federal	State	Regional	Local	Total	2015 TIP Only	Toll Credit		
Current:	\$1,296,166,008	\$142,330,250	\$107,621,729	\$3,121,787,815	\$4,667,905,802	\$673,549,819	\$2,980,114		
Proposed:	\$1,447,135,349	\$143,589,873	\$106,621,729	\$3,061,426,791	\$4,758,773,742	\$868,703,795	\$2,980,114		
Delta:	\$150,969,341	\$1,259,623	-\$1,000,000	-\$60,361,024	\$90,867,940	\$195,153,976	\$0		