

## TIP Revision Summary 2015-20

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: Local Road</b>					
MRN110032	San Anselmo	San Anselmo - Center Blvd Bridge Replace (27C0079)	Update the funding plan to reprogram \$814K in PE HBP funds and \$106K in PE local funds from FY14 to FY16	\$0	0.0%
SCL110108	Santa Clara County	Isabel Bridge Replacement (37C0089)	Update the funding plan to reprogram \$4.45M in CON HBP from FY16 to FY17 and add \$370K in FY16 PE HBP and \$350K in FY17 CON HBP	\$720,000	13.8%
SON070026	Caltrans	Rehab King Ridge Bridge over Austin Crk 20C0433	Update the funding plan to reprogram \$3.3M in CON HBP from FY19 to FY20 and \$428K in PE HBP from FY16 to FY15.	\$0	0.0%
SON090001	Sonoma County	Replace Geysers Bridge over Sulpher Crk 20C0005	Update the funding plan to reprogram \$6.8M in CON HBP from FY19 to FY20	\$0	0.0%
SON090025	Sonoma County	Replace Chalk Hill Bridge over Maacama Crk 20C0242	Update the funding plan to reprogram \$6M in CON HBP from FY2019 to FY2021 and update the RTP ID to 240748	\$0	0.0%
SON110024	Sonoma County	Replace Bohan Dillon Bridge over Gualala 20C0435	Update the funding plan to reprogram \$1.5M in CON HBP from FY19 to FY21 and update the RTP ID to 240748	\$0	0.0%
SON110026	Sonoma County	Replace Freestone Flat Bridge over Salmon 20C0440	Update the funding plan to reprogram \$3.15M in CON HBP from FY19 to FY21 and add \$100K in FY18 ROW HBP and update the RTP ID to 240748	\$100,000	2.5%
<b>System: State Highway</b>					
VAR110031	Caltrans	GL: Pvmnt Resurf/Rehab SHS - Highway Maint.	Update the funding plan and back-up listing to remove \$900K in FY16 CON ST-STP funds to reflect the latest information from Caltrans	-\$900,000	-1.2%
<b>Total Funding Change:</b>				<b>-\$80,000</b>	

### TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only
<b>Current:</b>	\$85,079,248	\$23,588,000	\$0	\$805,812	\$109,473,060	\$43,768,100
<b>Proposed:</b>	\$84,999,248	\$23,588,000	\$0	\$805,812	\$109,393,060	\$44,608,100
<b>Delta:</b>	-\$80,000	\$0	\$0	\$0	-\$80,000	\$840,000

# Report of TIP Revision 2015-20 (By Phase & Fund Source)

## PROPOSED

TIP ID: MRN110032      Revision: 2015-20      Version: 6      Status: PROPOSED      CTIPS ID: 20600005336

Sponsoring Agency: San Anselmo      Implementing Agency: San Anselmo  
 Trans. System: LOCAL ROAD      Mode: AUTO:100%      Project Type: BRIDGE      Purpose: EXPANSION  
 Project Name: San Anselmo - Center Blvd Bridge Replace (27C0079)      Hwy Rte:  
 Proj Description: San Anselmo: Center Blvd Bridge over San Anselmo Creek, at Sycamore Ave: Replace existing 2 lane bridge with 3 lane bridge  
 Revision Reason: Update the funding plan to reprogram \$814K in PE HBP funds and \$106K in PE local funds from FY14 to FY16  
 Primary RTP ID: 240714      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$1,040      Review: AA  
 RTP Description: Local streets and roads operations and maintenance  
 AQCTF Review: Reviewed  
 AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	938,418	123,942	-	814,476	-	-	-	-
PE	LOCAL GEN FUND	121,582	16,058	-	105,524	-	-	-	-
ROW	HBP-T4	1,106,625	-	-	-	-	1,106,625	-	-
ROW	LOCAL GEN FUND	143,375	-	-	-	-	143,375	-	-
CON	HBP-T4	3,104,747	-	-	-	-	-	3,104,747	-
CON	LOCAL GEN FUND	402,253	-	-	-	-	-	402,253	-
<b>Total Funding</b>		<b>5,817,000</b>	<b>140,000</b>	<b>-</b>	<b>920,000</b>	<b>-</b>	<b>1,250,000</b>	<b>3,507,000</b>	<b>-</b>

## CURRENT

TIP ID: MRN110032      Revision: 2015-11      Version: 5      Status: ACTIVE      CTIPS ID: 20600005336

Sponsoring Agency: San Anselmo      Implementing Agency: San Anselmo  
 Trans. System: LOCAL ROAD      Mode: AUTO:100%      Project Type: BRIDGE      Purpose: EXPANSION  
 Project Name: San Anselmo - Center Blvd Bridge Replace (27C0079)      Hwy Rte:  
 Proj Description: San Anselmo: Center Blvd Bridge over San Anselmo Creek, at Sycamore Ave: Replace existing 2 lane bridge with 3 lane bridge  
 Revision Reason: Update the funding plan to reprogram \$1.1M in ROW HBP and \$143K in ROW Local funds from FY16 to FY18 and reprogram \$3.1M in CON HBP and \$402K in CON Local from FY18 to FY19  
 Primary RTP ID: 240714      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$1,040      Review: AA  
 RTP Description: Local streets and roads operations and maintenance  
 AQCTF Review: Reviewed  
 AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	938,418	938,418	-	-	-	-	-	-
PE	LOCAL GEN FUND	121,582	121,582	-	-	-	-	-	-
ROW	HBP-T4	1,106,625	-	-	-	-	1,106,625	-	-
ROW	LOCAL GEN FUND	143,375	-	-	-	-	143,375	-	-
CON	HBP-T4	3,104,747	-	-	-	-	-	3,104,747	-
CON	LOCAL GEN FUND	402,253	-	-	-	-	-	402,253	-
<b>Total Funding</b>		<b>5,817,000</b>	<b>1,060,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,250,000</b>	<b>3,507,000</b>	<b>-</b>

End of Project MRN110032

**Report of TIP Revision 2015-20**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SCL110108      Revision: 2015-20      Version: 9      Status: PROPOSED      CTIPS ID: 20600005239

Sponsoring Agency: Santa Clara Co      Implementing Agency: Santa Clara Co

Trans. System: LOCAL ROAD      Mode:AUTO:100%      Project Type: BRIDGE      Purpose: MAINT/REHAB

Project Name: Isabel Bridge Replacement (37C0089)      Hwy Rte:

Proj Description: In Santa Clara County: Isabel Bridge (Bridge No. 37C0089) on San Antonio Valley Road, 8.3 miles east of Kincaid Rd: Replace existing one lane bridge with a two-lane bridge

Revision Reason: Update the funding plan to reprogram \$4.45M in CON HBP from FY16 to FY17 and add \$370K in FY16 PE HBP and \$350K in FY17 CON HBP

Primary RTP ID: 240748      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$1,026      Review: AA

RTP Description: Maintain and preserve local bridges.

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	1,100,000	730,000	-	370,000	-	-	-	126,170
ROW	HBP-T4	30,000	-	-	30,000	-	-	-	3,441
CON	HBP-T4	4,800,000	-	-	-	4,800,000	-	-	550,560
<b>Total Funding</b>		<b>5,930,000</b>	<b>730,000</b>	<b>-</b>	<b>400,000</b>	<b>4,800,000</b>	<b>-</b>	<b>-</b>	<b>680,171</b>

**CURRENT**

TIP ID: SCL110108      Revision: 2015-11      Version: 8      Status: ACTIVE      CTIPS ID: 20600005239

Sponsoring Agency: Santa Clara Co      Implementing Agency: Santa Clara Co

Trans. System: LOCAL ROAD      Mode:AUTO:100%      Project Type: BRIDGE      Purpose: MAINT/REHAB

Project Name: Isabel Bridge Replacement (37C0089)      Hwy Rte:

Proj Description: In Santa Clara County: Isabel Bridge (Bridge No. 37C0089) on San Antonio Valley Road, 8.3 miles east of Kincaid Rd: Replace existing one lane bridge with a two-lane bridge

Revision Reason: Update the funding plan to reprogram \$30K in ROW HBP funds from FY13 to FY16

Primary RTP ID: 240748      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$1,026      Review: AA

RTP Description: Maintain and preserve local bridges.

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	730,000	730,000	-	-	-	-	-	83,731
ROW	HBP-T4	30,000	-	-	30,000	-	-	-	3,441
CON	HBP-T4	4,450,000	-	-	4,450,000	-	-	-	510,415
<b>Total Funding</b>		<b>5,210,000</b>	<b>730,000</b>	<b>-</b>	<b>4,480,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>597,587</b>

End of Project SCL110108

# Report of TIP Revision 2015-20 (By Phase & Fund Source)

## PROPOSED

TIP ID: SON070026      Revision: 2015-20      Version: 14      Status: PROPOSED      CTIPS ID: 20600004234

Sponsoring Agency: Caltrans      Implementing Agency: Caltrans

Trans. System: LOCAL ROAD      Mode: AUTO:100%      Project Type: BRIDGE      Purpose: MAINT/REHAB

Project Name: Rehab King Ridge Bridge over Austin Crk 20C0433      Hwy Rte:

Proj Description: In Sonoma County: On King Ridge Road, 2.3mi North of Fort Ross Road; rehabilitate one-lane bridge to 2 lanes and scour countermeasure

Revision Reason: Update the funding plan to reprogram \$3.3M in CON HBP from FY19 to FY20 and \$428K in PE HBP from FY16 to FY15.

Primary RTP ID: 22490      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$19      Review: AA

RTP Description: Convert bridges in Sonoma County from 1-lane to 2-lane

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T3	250,000	250,000	-	-	-	-	-	28,675
PE	HBP-T4	628,000	200,000	428,000	-	-	-	-	72,032
ROW	HBP-T3	85,000	-	-	-	-	85,000	-	9,750
CON	HBP-T3	3,312,400	-	-	-	-	-	3,312,400	379,932
<b>Total Funding</b>		<b>4,275,400</b>	<b>450,000</b>	<b>428,000</b>	<b>-</b>	<b>-</b>	<b>85,000</b>	<b>3,312,400</b>	<b>490,389</b>

## CURRENT

TIP ID: SON070026      Revision: 2015-07      Version: 13      Status: ACTIVE      CTIPS ID: 20600004234

Sponsoring Agency: Caltrans      Implementing Agency: Caltrans

Trans. System: LOCAL ROAD      Mode: AUTO:100%      Project Type: BRIDGE      Purpose: EXPANSION

Project Name: Rehab King Ridge Bridge over Austin Crk 20C0433      Hwy Rte:

Proj Description: In Sonoma County: On King Ridge Road, 2.3mi North of Fort Ross Road; rehabilitate one-lane bridge to 2 lanes and scour countermeasure

Revision Reason: Update the funding plan to reprogram \$85K in ROW HBP from FY16 to FY18

Primary RTP ID: 22490      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$19      Review: AA

RTP Description: Convert bridges in Sonoma County from 1-lane to 2-lane

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T3	250,000	250,000	-	-	-	-	-	28,675
PE	HBP-T4	628,000	200,000	-	428,000	-	-	-	72,032
ROW	HBP-T3	85,000	-	-	-	-	85,000	-	9,750
CON	HBP-T3	3,312,400	-	-	-	-	-	3,312,400	379,932
<b>Total Funding</b>		<b>4,275,400</b>	<b>450,000</b>	<b>-</b>	<b>428,000</b>	<b>-</b>	<b>85,000</b>	<b>3,312,400</b>	<b>490,389</b>

End of Project SON070026

# Report of TIP Revision 2015-20 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SON090001      **Revision:** 2015-20      **Version:** 14      **Status:** PROPOSED      **CTIPS ID:** 20600004334

**Sponsoring Agency:** Sonoma County      **Implementing Agency:** Sonoma County

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** MAINT/REHAB

**Project Name:** Replace Geysers Bridge over Sulpher Crk 20C0005      **Hwy Rte:**

**Proj Description:** In Sonoma County: Bridge replacement: single lane bridges in Sonoma County with two lane bridge ( Geysers Road Bridge 20C0005)

**Revision Reason:** Update the funding plan to reprogram \$6.8M in CON HBP from FY19 to FY20

**Primary RTP ID:** 22490      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$19      **Review:** AA

**RTP Description:** Convert bridges in Sonoma County from 1-lane to 2-lane

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T3	442,650	442,650	-	-	-	-	-	50,772
PE	HBP-T4	627,135	627,135	-	-	-	-	-	71,932
PE	LOCAL GEN FUND	138,602	138,602	-	-	-	-	-	-
ROW	HBP-T3	100,000	-	-	-	-	100,000	-	11,470
CON	HBP-T3	6,766,964	-	-	-	-	-	6,766,964	776,171
<b>Total Funding</b>		<b>8,075,351</b>	<b>1,208,387</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100,000</b>	<b>6,766,964</b>	<b>910,345</b>

## CURRENT

**TIP ID:** SON090001      **Revision:** 2015-07      **Version:** 13      **Status:** ACTIVE      **CTIPS ID:** 20600004334

**Sponsoring Agency:** Sonoma County      **Implementing Agency:** Sonoma County

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** EXPANSION

**Project Name:** Replace Geysers Bridge over Sulpher Crk 20C0005      **Hwy Rte:**

**Proj Description:** In Sonoma County: Bridge replacement: single lane bridges in Sonoma County with two lane bridge ( Geysers Road Bridge 20C0005)

**Revision Reason:** Update the funding plan to reprogram \$100K in ROW HBP from FY16 to FY18

**Primary RTP ID:** 22490      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$19      **Review:** AA

**RTP Description:** Convert bridges in Sonoma County from 1-lane to 2-lane

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T3	442,650	442,650	-	-	-	-	-	-
PE	HBP-T4	627,135	627,135	-	-	-	-	-	-
PE	LOCAL GEN FUND	138,602	138,602	-	-	-	-	-	-
ROW	HBP-T3	100,000	-	-	-	-	100,000	-	11,470
CON	HBP-T3	6,766,964	-	-	-	-	-	6,766,964	776,171
<b>Total Funding</b>		<b>8,075,351</b>	<b>1,208,387</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100,000</b>	<b>6,766,964</b>	<b>787,641</b>

End of Project SON090001

**Report of TIP Revision 2015-20**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SON090025      Revision: 2015-20      Version: 12      Status: PROPOSED      CTIPS ID: 20600004565

Sponsoring Agency: Sonoma County      Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD      Mode: AUTO:100%      Project Type: BRIDGE      Purpose: MAINT/REHAB

Project Name: Replace Chalk Hill Bridge over Maacama Crk 20C0242      Hwy Rte:

Proj Description: In Sonoma County - Replace existing bridge no. 20C0242, on Chalk Hill Rd, Over Maacama Creek, 1 Mi S of HWY (spandrel arch bridge with approach spans with new bridge)

Revision Reason: Update the funding plan to reprogram \$6M in CON HBP from FY2019 to FY2021 and update the RTP ID to 240748

Primary RTP ID: 240748      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$1,026      Review: AA

RTP Description: Maintain and preserve local bridges.

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	531,180	531,180	-	-	-	-	-	60,926
PE	HBRR	41,529	41,529	-	-	-	-	-	-
ROW	HBP-T4	200,000	-	-	-	-	200,000	-	22,940
CON	HBP-T4	6,000,000	-	-	-	-	-	6,000,000	688,200
<b>Total Funding</b>		<b>6,772,709</b>	<b>572,709</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200,000</b>	<b>6,000,000</b>	<b>772,066</b>

**CURRENT**

TIP ID: SON090025      Revision: 2015-07      Version: 11      Status: ACTIVE      CTIPS ID: 20600004565

Sponsoring Agency: Sonoma County      Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD      Mode: AUTO:100%      Project Type: BRIDGE      Purpose: EXPANSION

Project Name: Replace Chalk Hill Bridge over Maacama Crk 20C0242      Hwy Rte:

Proj Description: In Sonoma County - Replace existing bridge no. 20C0242, on Chalk Hill Rd, Over Maacama Creek, 1 Mi S of HWY (spandrel arch bridge with approach spans with new bridge)

Revision Reason: Update the funding plan to reprogram \$200K in ROW HBP from FY16 to FY18

Primary RTP ID: 22490      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$19      Review: AA

RTP Description: Convert bridges in Sonoma County from 1-lane to 2-lane

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	531,180	531,180	-	-	-	-	-	60,926
PE	HBRR	41,529	41,529	-	-	-	-	-	-
ROW	HBP-T4	200,000	-	-	-	-	200,000	-	22,940
CON	HBP-T4	6,000,000	-	-	-	-	-	6,000,000	688,200
<b>Total Funding</b>		<b>6,772,709</b>	<b>572,709</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200,000</b>	<b>6,000,000</b>	<b>772,066</b>

End of Project SON090025

**Report of TIP Revision 2015-20**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SON110024      Revision: 2015-20      Version: 10      Status: PROPOSED      CTIPS ID: 20600005084

Sponsoring Agency: Sonoma County      Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD      Mode:AUTO:100%      Project Type: BRIDGE      Purpose: MAINT/REHAB

Project Name: Replace Bohan Dillon Bridge over Gualala 20C0435      Hwy Rte:

Proj Description: In Sonoma: Bridge No.20C0435, Bohan Dillon Road over South Fork Gualala River, 0.1 Mi N Fort Ross Road. Replace existing one-lane bridge with a new two-lane bridge

Revision Reason: Update the funding plan to reprogram \$1.5M in CON HBP from FY19 to FY21 and update the RTP ID to 240748

Primary RTP ID: 240748      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$1,026      Review: AA

RTP Description: Maintain and preserve local bridges.

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	540,000	290,000	-	250,000	-	-	-	57,694
ROW	HBP-T4	30,000	-	-	-	-	30,000	-	3,441
CON	HBP-T4	1,500,000	-	-	-	-	-	1,500,000	172,050
<b>Total Funding</b>		<b>2,070,000</b>	<b>290,000</b>	<b>-</b>	<b>250,000</b>	<b>-</b>	<b>30,000</b>	<b>1,500,000</b>	<b>233,185</b>

**CURRENT**

TIP ID: SON110024      Revision: 2015-07      Version: 9      Status: ACTIVE      CTIPS ID: 20600005084

Sponsoring Agency: Sonoma County      Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD      Mode:AUTO:100%      Project Type: BRIDGE      Purpose: EXPANSION

Project Name: Replace Bohan Dillon Bridge over Gualala 20C0435      Hwy Rte:

Proj Description: In Sonoma: Bridge No.20C0435, Bohan Dillon Road over South Fork Gualala River, 0.1 Mi N Fort Ross Road. Replace existing one-lane bridge with a new two-lane bridge

Revision Reason: Update the funding plan to reprogram \$30K in ROW HBP from FY16 to FY18

Primary RTP ID: 22490      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$19      Review: AA

RTP Description: Convert bridges in Sonoma County from 1-lane to 2-lane

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	540,000	290,000	-	250,000	-	-	-	57,694
ROW	HBP-T4	30,000	-	-	-	-	30,000	-	3,441
CON	HBP-T4	1,500,000	-	-	-	-	-	1,500,000	172,050
<b>Total Funding</b>		<b>2,070,000</b>	<b>290,000</b>	<b>-</b>	<b>250,000</b>	<b>-</b>	<b>30,000</b>	<b>1,500,000</b>	<b>233,185</b>

End of Project SON110024

# Report of TIP Revision 2015-20

## (By Phase & Fund Source)

### PROPOSED

**TIP ID:** SON110026      **Revision:** 2015-20      **Version:** 10      **Status:** PROPOSED      **CTIPS ID:** 20600005085

**Sponsoring Agency:** Sonoma County      **Implementing Agency:** Sonoma County

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** MAINT/REHAB

**Project Name:** Replace Freestone Flat Bridge over Salmon 20C0440      **Hwy Rte:**

**Proj Description:** In Sonoma: Bridge No.20C0440,Freestone Flat Road Bridge over Salmon Creek, 0.2 Mi E. Bohemian Way. Replace existing one-lane bridge with a new two-lane bridge

**Revision Reason:** Update the funding plan to reprogram \$3.15M in CON HBP from FY19 to FY21 and add \$100K in FY18 ROW HBP and update the RTP ID to 240748

**Primary RTP ID:** 240748      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$1,026      **Review:** AA

**RTP Description:** Maintain and preserve local bridges.

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	722,500	562,500	-	160,000	-	-	-	82,871
ROW	HBP-T4	150,000	-	-	-	-	150,000	-	17,205
CON	HBP-T4	3,150,000	-	-	-	-	-	3,150,000	361,305
<b>Total Funding</b>		<b>4,022,500</b>	<b>562,500</b>	<b>-</b>	<b>160,000</b>	<b>-</b>	<b>150,000</b>	<b>3,150,000</b>	<b>461,381</b>

### CURRENT

**TIP ID:** SON110026      **Revision:** 2015-07      **Version:** 9      **Status:** ACTIVE      **CTIPS ID:** 20600005085

**Sponsoring Agency:** Sonoma County      **Implementing Agency:** Sonoma County

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** EXPANSION

**Project Name:** Replace Freestone Flat Bridge over Salmon 20C0440      **Hwy Rte:**

**Proj Description:** In Sonoma: Bridge No.20C0440,Freestone Flat Road Bridge over Salmon Creek, 0.2 Mi E. Bohemian Way. Replace existing one-lane bridge with a new two-lane bridge

**Revision Reason:** Update the funding plan to reprogram \$50K in ROW HBP from FY16 to FY18

**Primary RTP ID:** 22490      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$19      **Review:** AA

**RTP Description:** Convert bridges in Sonoma County from 1-lane to 2-lane

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	722,500	562,500	-	160,000	-	-	-	82,871
ROW	HBP-T4	50,000	-	-	-	-	50,000	-	5,735
CON	HBP-T4	3,150,000	-	-	-	-	-	3,150,000	361,305
<b>Total Funding</b>		<b>3,922,500</b>	<b>562,500</b>	<b>-</b>	<b>160,000</b>	<b>-</b>	<b>50,000</b>	<b>3,150,000</b>	<b>449,911</b>

End of Project SON110026



# Report of TIP Revision 2015-20 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** VAR110031      **Revision:** 2015-20      **Version:** 7      **Status:** PROPOSED      **CTIPS ID:** 20600005412

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** STATE HWY      **Mode:**AUTO:100%      **Project Type:** PAVEMENT      **Purpose:** MAINT/REHAB

**Project Name:** GL: Pvmnt Resurf/Rehab SHS - Highway Maint.      **Hwy Rte:**

**Proj Description:** GL: Pavement Resurf/Rehab State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

**Revision Reason:** Update the funding plan and back-up listing to remove \$900K in FY16 CON ST-STP funds to reflect the latest information from Caltrans

**Primary RTP ID:** 240745      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$13,879      **Review:** AA

**RTP Description:** Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	SHA-T3	23,588,000	23,588,000	-	-	-	-	-	2,705,544
CON	ST-STP-T3	5,874,000	5,874,000	-	-	-	-	-	673,748
CON	ST-STP-T4	42,968,100	7,133,000	18,300,100	17,535,000	-	-	-	818,155
<b>Total Funding</b>		<b>72,430,100</b>	<b>36,595,000</b>	<b>18,300,100</b>	<b>17,535,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,197,447</b>

## CURRENT

**TIP ID:** VAR110031      **Revision:** 2015-14      **Version:** 6      **Status:** ACTIVE      **CTIPS ID:** 20600005412

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** STATE HWY      **Mode:**AUTO:100%      **Project Type:** PAVEMENT      **Purpose:** MAINT/REHAB

**Project Name:** GL: Pvmnt Resurf/Rehab SHS - Highway Maint.      **Hwy Rte:**

**Proj Description:** GL: Pavement Resurf/Rehab State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

**Revision Reason:** Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$18.4M in State STP funds

**Primary RTP ID:** 240745      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$13,879      **Review:** AA

**RTP Description:** Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	SHA-T3	23,588,000	23,588,000	-	-	-	-	-	2,705,544
CON	ST-STP-T3	5,874,000	5,874,000	-	-	-	-	-	673,748
CON	ST-STP-T4	43,868,100	7,133,000	18,300,100	18,435,000	-	-	-	818,155
<b>Total Funding</b>		<b>73,330,100</b>	<b>36,595,000</b>	<b>18,300,100</b>	<b>18,435,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,197,447</b>

End of Project VAR110031

**Report of TIP Revision 2015-20**  
 (By Phase and Fund Source)

**TIP Revision Summary**

	Federal	State	Regional	Local	Total	2015 TIP Only	Toll Credit
<b>Current:</b>	\$85,079,248	\$23,588,000	\$0	\$805,812	\$109,473,060	\$43,768,100	\$7,528,226
<b>Proposed:</b>	\$84,999,248	\$23,588,000	\$0	\$805,812	\$109,393,060	\$44,608,100	\$7,744,984
<b>Delta:</b>	-\$80,000	\$0	\$0	\$0	-\$80,000	\$840,000	\$216,758

**DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION**

**GL: Pavement Resurfacing and/or  
Rehabilitation on the State Highway System  
– Highway Maintenance  
(TIP ID – VAR110031)**

**Last updated with TIP Revision 15-20**

FTIP Back-Up List for Highway Maintenance Projects - SHOPP - Grouped Listing (VAR110031)  
For 2015/2016 Program Year

District	Agency	EA5	Project ID #	MPO	* Project Location	Project Description	Total Project Cost	Other/Local Funds	Funds to be Programmed for PE Support Costs	Funds to be Programmed in R/W Support costs	Funds to be Programmed in Construction Support	Latest Estimated Construction Capital Value in Contract	FTIP Program Year	National Highway System (Y/N)	Fund Source	County	Route	Back Post Mile	Ahead Post Mile	FF/\$1 Job	Lane-Miles
04	Caltrans	3J520	0415000158	MTC	In Santa Clara County in Milpitas from 0.2 mile North of Route 237/880 Separation to Santa Clara/Alameda County Line	Maintenance Asphalt Overlay	\$5,055,000		\$300,000	\$5,000	\$250,000	\$4,500,000	2015/16	Y	NHS	SCL	880.0	8.6	10.5	FF	24.7
04	Caltrans	4J610	0415000372	MTC	In Alameda County in Oakland from 0.2 mile West of 11th Street Overcrossing to 30th Street Undercrossing	Maintenance Asphalt Overlay	\$2,955,000		\$250,000	\$5,000	\$200,000	\$2,500,000	2015/16	Y	NHS	ALA	980.0	0.3	1.7	FF	8.1
04	Caltrans	1J250	0414000159	MTC	In Alameda County near Livermore from Route 680 to 0.1 mile South of Ruby Hill Drive	Maintenance Asphalt Overlay	\$2,660,000		\$250,000	\$10,000	\$200,000	\$2,200,000	2015/16	N	STP	ALA	84.0	R18.0	R22.9	\$1	13.0
04	Caltrans	4J110	0415000259	MTC	In San Mateo County from 1.0 mile North of Friars Lane to Route 280	Maintenance Asphalt Overlay	\$2,360,000		\$250,000	\$10,000	\$200,000	\$1,900,000	2015/16	N	STP	SM	84.0	17.0	21.5	\$1	8.7
04	Caltrans	3J530	0415000159	MTC	In Santa Clara County in San Jose and Milpitas from North First Street Overcrossing to 0.1 mile West of Route 237/880 Separation	Maintenance Asphalt Overlay	\$4,505,000		\$250,000	\$5,000	\$250,000	\$4,000,000	2015/16	N	STP	SCL	237.0	6.9	9.3	\$1	16.8

Program Year 2015/16 Total \$17,535,000

<b>Capital Cost</b>		<b>Lane Mile</b>	
\$15,100,000	Total	71.3	
\$7,000,000	FF	32.8	
\$8,100,000	\$1	38.5	

**FTIP Back-Up List for Highway Maintenance Projects - SHOPP - Grouped Listing (VAR110031)**  
**For 2014/2015 Program Year**

District	Agency	EA5	Project ID #	MPO	* Project Location	Project Description	Total Project Cost	Other/Local Funds	Funds to be Programmed for PE Support Costs	Funds to be Programmed in R/W Support costs	Funds to be Programmed in Construction Support Costs	Latest Estimated Construction Capital Value in Contract	FTIP Program Year	National Highway System (Y/N)	Fund Source	County	Route	Back Post Mile	Ahead Post Mile	Comments
04	Caltrans	2J2001	04-1400-0460	MTC	In Santa Clara County about 20 miles East of Gilroy from Pacheco Creek to Santa Clara/Merced County Line	Maintenance Asphalt Overlay	\$5,438,500	\$0	\$572,000	\$4,500	\$462,000	\$4,400,000	2014/15	Y	NHS	SCL	152	30.4	R35.2	
04	Caltrans	2J2801	04-1400-0472	MTC	In Solano County in Benicia and Vallejo from Park Road Undercrossing to Lemon Street	Maintenance Asphalt Overlay	\$7,917,100	\$0	\$800,000	\$7,100	\$610,000	\$6,500,000	2014/15	Y	NHS	SOL	780	0.5	7.4	
04	Caltrans	1J2601	04-1400-0167	MTC	In Santa Clara County in Sunnyvale, Santa Clara, and San Jose from Fair Oaks Avenue Overcrossing to North First Street Overcrossing	Maintenance Asphalt Overlay	\$4,944,500	\$0	\$520,000	\$4,500	\$420,000	\$4,000,000	2014/15	Y	NHS	SCL	237	4.0	6.9	

**Program Year 2014/2015 TOTAL \$18,300,100**