

**TIP Revision Summary  
2015-24**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: Local Road</b>					
ALA110072	Oakland	Lake Merritt Improvement Project	Update the funding plan to reprogram \$828K in CON Earmark-STP funds from FY13 to FY16	\$0	0.0%
ALA150042	Oakland	Oakland: Telegraph Ave Bike/Ped Imps and Road Diet	Amend a new non-exempt, not regionally significant project into the TIP with \$1.34M in HSIP and \$149K in Local funds	\$1,493,900	~%
ALA150043	Oakland	Oakland: Shattuck and Claremont Bike/Ped Imps	Amend a new non-exempt, not regionally significant project into the TIP with \$1.4M in HSIP and \$156K in Local funds	\$1,560,100	~%
MRN110035	Marin County	Mountain View Rd Bridge Replacement - 27C0154	Update the funding plan to reprogram \$911K in CON HBP from FY19 to FY21 and \$8K in HBP from FY19 CON to FY15 PE and add \$168K in FY15 PE HBP and \$73K in FY18 ROW HBP.	\$240,712	19.3%
NAP110026	Napa County	Hardin Rd Bridge Replacement - 21C0058	Update the funding plan to reprogram \$248K in PE HBP from FY17 to FY18, \$118K in ROW HBP from FY18 to FY20, and \$1.4M from CON HBP from FY19 to FY21 and add \$452K in PE, \$83K in ROW and \$1.6M in CON HBP	\$2,144,050	122.1%
NAP110027	Napa County	Loma Vista Dr Bridge Replacement - 21C0080	Update the funding plan to reprogram \$100K in PE HBP from FY17 to FY18, \$60K in ROW HBP from FY18 to FY20, and \$560K in CON HBP from FY19 to FY21 and add \$400K in PE HBP, \$40K in FY19 ROW HBP and \$2.44M in CON HBP	\$2,880,000	400.0%
NAP150002	Napa County	Garnett Bridge Greenwood Ave	Update the funding plan to add \$200K in FY16 PE HBP funds, \$1.7M in FY21 CON HBP funds, and \$200K in FY18 ROW HBP funds and reprogram \$3.5M in CON HBP funds from FY19 to FY21	\$2,131,080	51.7%
SCL130035	Milpitas	Milpitas Various Streets and Roads Preservation	Archive this project as it has been completed and is open to traffic	\$0	0.0%
SF-150004	San Francisco Municipal Transport Agency (SFMTA)	SFMTA Station-Area Ped and Bicycle Access Imp.	Update the funding plan to add \$500K in 5337 and \$125K in sales tax funds to reflect the FY16 TCP POP.	\$625,000	100.0%
SF-150013	San Francisco County Transport Authority (SFCTA)	SB I-280 Off-Ramp at Ocean Ave Realignment	Amend a new exempt project into the TIP with \$2M in Other Local, \$750K in Sales Tax and \$2.85M in RTP-LRP funds	\$5,600,000	~%
SM-150009	San Carlos	US 101 Holly Pedestrian/Bicycle Overcrossing	Amend a new exempt project into the TIP with \$400K in TDA, \$1.3M in Local, and \$3.4M in RTP-LRP funds	\$5,100,000	~%
SOL130006	Vacaville	Ulatis Creek Bike/Ped Path & Stscpe McCellan-Depot	Update the funding plan to remove \$90K in FY14 PE CMAQ funds as the funds are being transferred to SOL130020 and remove \$12K in FY14 PE Other Local funds and delete this project from the TIP as it will not move forward as a federal project	-\$101,703	-60.0%
SOL130015	Vallejo	Vallejo SRTS Infrastructure Improvements	Update the project description to remove one of the schools with no change in the funding plan	\$0	0.0%
SOL130020	Suisun City	Driftwood Drive Path	Update the funding plan to add an additional \$90K in CMAQ funds as the funds are being transferred form SOL130006 and add \$39K in TDA3, \$108K in TFCA, and \$57K in Other Local funds. Toll credits will no longer be used for CON	\$293,618	73.6%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SON050001	Sonoma County	Replace Laughlin Bridge over Mark West Crk 20C0246	Update the funding plan to reprogram \$12.6M in CON HBP from FY19 to FY21, \$100K in ROW HBP from FY18 to FY19, \$560K in PE HBP from FY16 to FY19, and \$140K in local funds from FY16 to FY19 and update the RTP ID to 240748	\$0	0.0%
VAR110045	Caltrans	GL: Bridge Rehab/Recon. - Local Hwy Bridge Program	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$64.6M in HBP funds	\$76,922,848	14.9%
<b>System: State Highway</b>					
SF-070027	San Francisco County Transport Authority (SFCTA)	Yerba Buena Island (YBI) Ramp Improvements	Update the funding plan based on the latest information from Caltrans	\$24,321,486	11.3%
SOL130014	Rio Vista	SR 12 crossing with updated lighting	Update the funding plan to add \$70K in FY16 CON YSAQMD TFCA and 30K in FY16 CON TDA funds	\$100,330	77.2%
VAR110004	Caltrans	GL: Safety Imprv. - SHOPP Collision Reduction	Update the funding plan and backup listing to reflect the latest changes from Caltrans, including the addition of \$62.6M in SHOPP funds.	\$62,631,000	15.1%
VAR110005	Caltrans	GL: Emergency Repair - SHOPP Emergency Response	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$21.5M in SHOPP funds	\$21,482,000	4.6%
VAR110007	Caltrans	GL: Safety Imprv - Highway Safety Improvement Prog	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$18.5M in HSIP funds	\$19,987,999	34.9%
<b>System: Tollway</b>					
MRN050018	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge Seismic Retrofit, Phase 3B	Update the funding plan to remove \$8.0M in AC Local and \$8.0M in HBP as the funds are being transferred to MRN050019 and reprogram \$41.6M in AC Local from FY16 to FY18, \$9.5M in HBP from FY16 to FY19, \$10.5M from FY18 to FY19, and \$21.6M from FY18 to FY20	-\$16,000,000	-10.4%
MRN050019	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge-Suicide Deterrent SafetyBarrier	Update the funding plan to reprogram \$10M in CON HBP from FY18 to FY16 and \$2M in CON HBP from FY18 to FY17 and add \$8M in FY15 CON AC Local and \$8M in FY 17 CON HBP as the funds are being transferred from MRN050018	\$16,000,000	11.7%
<b>System: Transit</b>					
ALA030030	Livermore Amador Valley Transit (LAVTA)	LAVTA: Preventive Maintenance	Update the funding plan to add \$1.3M in 5307 and \$318K in Local funds to reflect the FY16 TCP POP	\$1,590,625	13.6%
ALA150031	Livermore Amador Valley Transit (LAVTA)	LAVTA: Replacement (10) 40' Hybrid Buses	Amend a new exempt project into the TIP with \$5.4M in 5307, \$964K in 5339 and \$1.58M in Local funds to reflect the FY16 TCP POP	\$7,902,750	~%
ALA150032	Livermore Amador Valley Transit (LAVTA)	LAVTA: Replacement (10) 30' Hybrid Buses	Amend a new exempt project into the TIP with \$6M in 5307 and \$1.5M in Local funds to reflect the FY16 TCP POP	\$7,441,500	~%
ALA150033	Livermore Amador Valley Transit (LAVTA)	LAVTA: Service Vehicles (2) Trucks	Amend a new exempt project into the TIP with \$82K in 5307 and \$20K in Local funds to reflect the 2016 TCP POP	\$102,000	~%
ALA150034	Livermore Amador Valley Transit (LAVTA)	LAVTA: Trapeze Upgrade	Amend a new exempt project into the TIP with \$130K in 5307 and \$33K in Local funds to reflect the FY16 TCP POP.	\$162,500	~%
ALA150035	Livermore Amador Valley Transit (LAVTA)	LAVTA: Farebox Replacement	Amend a new exempt project into the TIP with \$398K in 5307 and \$100K in Local funds to reflect the FY16 TCP POP.	\$497,803	~%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
ALA150036	Livermore Amador Valley Transit (LAVTA)	LAVTA: Service Vehicles (3) Road Supervisor	Amend a new exempt project into the TIP with \$122K in 5307 and \$31K in Local funds to reflect the FY16 TCP POP.	\$153,000	~%
ALA150037	Livermore Amador Valley Transit (LAVTA)	LAVTA: Service Vehicles (4) shift trade	Amend a new exempt project into the TIP with \$163K in 5307 and \$41K in Local funds to reflect the FY16 TCP POP.	\$204,000	~%
ALA150038	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Purchase (10) Double-Deck Diesel Buses	Amend a new exempt project into the TIP with \$3.6M in 5307, \$1.5M in 5337, \$1.5 in AB664, and \$2.0M in local matching funds to reflect the FY16 TCP POP.	\$8,610,000	~%
ALA150039	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Purchase 10 40ft Buses - Fuel Cell ZEB	Amend a new exempt project into the TIP with \$979K in 5307, \$5.0M in AB664, and \$1.8M in local funds to reflect the FY16 TCP POP.	\$7,710,000	~%
ALA150040	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Replace (10) 40ft Urban Buses- Diesels	Amend a new exempt project into the TIP with \$4.1M in 5307 and \$1.2M in local funds to reflect the FY16 TCP POP.	\$5,300,000	~%
ALA150041	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Replace 29 60ft Artic Buses - Diesels	Amend a new exempt project into the TIP with \$754K in 5307, \$18.5M in AB664, and \$5.7M in local funds to reflect the FY16 TCP POP.	\$24,969,000	~%
BRT030004	Bay Area Rapid Transit District (BART)	BART Train Control Renovation	Update the funding plan to add \$13.0M in 5337 and \$3.3M in local funds to reflect the FY16 TCP POP.	\$16,250,000	8.0%
BRT030005	Bay Area Rapid Transit District (BART)	BART: Traction Power System Renovation	Update the funding plan to add \$13.0M in 5337 and \$3.3M in local funds to reflect the FY16 TCP POP.	\$16,250,000	9.7%
BRT97100B	Bay Area Rapid Transit District (BART)	BART: Rail, Way and Structures Program	Update the funding plan to add \$11.6M in 5307, \$5.5M in 5337 and \$4.3M in local funds to reflect the FY16 TCP POP.	\$21,337,535	12.6%
CC-070092	Eastern Contra Costa Transit Agency (Tri Delta)	ECCTA: Transit Bus Replacements	Update the funding plan to add \$1.6M in 5307, \$420K in 5339, and \$505K in local funds and update the project description to add 5 buses to reflect FY16 TCP POP.	\$2,525,600	5.9%
CC-150014	Western Contra Costa Transit Authority (WestCAT)	WestCAT: Replace (1) 1998 40 ft Vehicle	Amend a new exempt project into the TIP with \$435K in 5307 and \$95K in other local funds to reflect the FY16 TCP POP	\$530,000	~%
CC-150015	Western Contra Costa Transit Authority (WestCAT)	WestCAT: Purchase (1) Fast Fare Electronic Farebox	Amend a new exempt project into the TIP with \$14K in 5307 and \$4K in other local funds to reflect the FY16 TCP POP.	\$17,811	~%
MRN010035	Golden Gate Bridge, Highway and Transit District	ACIS Radio Communications System	Amend an exempt project back into the TIP and update the funding plan to add \$2M in FY17 STP funds and \$259K in FY17 Local funds	\$2,259,122	10.9%
MRN150003	Marin County Transit District	MCTD: Fareboxes	Update the funding plan to add \$172K in 5307 and \$38K in local sales tax funds to reflect the FY16 TCP POP.	\$210,000	125.7%
MRN150011	Marin County Transit District	MCTD- Replace 2 Shuttle Vehicles	Amend a new exempt project into the TIP with \$200K in 5307 funds and \$44K in Sales Tax funds to reflect the FY16 TCP POP	\$244,000	~%

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MRN150012	Marin County Transit District	MCTD - Replace 13 -40ft Buses	Amend a new exempt project into the TIP with \$8.2M in 5307 funds and \$1.8M in Sales Tax funds to reflect the FY16 TCP POP	\$10,023,000	~%
MRN150013	Marin County Transit District	MCTD - Emergency Radio System	Amend a new exempt project into the TIP with \$285K in 5307 funds and \$63K in Sales Tax funds to reflect the FY16 TCP POP	\$348,000	~%
NAP090005	Napa County Transportation Planning Agency	NCTPA: Replace Rolling Stock	Update the funding plan to add \$4.3M in FY16 CON TDA funds	\$4,300,000	41.2%
NAP130005	Napa County Transportation Planning Agency	NapaVINE Bus Mobility Device Retrofit Project- TPI	Archive project from the TIP as it has been completed.	\$0	0.0%
REG090057	Water Emergency Transportation Authority (WETA)	WETA: Ferry Major Component Rehab/Replacement	Update funding plan to add \$5.4 million in 5337 funds, \$1.15 million in RM1 funds, and \$200K in sales tax funds to reflect the FY16 TCP POP	\$6,750,000	62.0%
REG150006	Caltrain	Caltrain Station Management Toolbox	Amend a new exempt project into the TIP with \$150K in local funds and \$600K in FTA TOD Planning Program funds	\$750,000	~%
SCL050001	Santa Clara Valley Transportation Authority (VTA)	VTA: Standard & Small Bus Replacement	Update the funding plan to add \$31.5M in 5307, \$2.8M in 5339, and \$8.6M in local funds to reflect the FY16 TCP POP.	\$42,883,723	26.0%
SCL050049	Santa Clara Valley Transportation Authority (VTA)	VTA: Rail Substation Rehab/Replacement	Update the funding plan to add \$3M in 5337 and \$750K in local funds to reflect the FY16 TCP POP.	\$3,750,000	17.1%
SCL090041	Santa Clara Valley Transportation Authority (VTA)	VTA: Photovoltaic Solar Panel Alternative Energy	Update the project description to change the scope from upgrading lighting to installing photovoltaic solar panels on the Berryessa BART Station parking structure	\$0	0.0%
SCL150003	Santa Clara Valley Transportation Authority (VTA)	Mountain View Double Track Improvements - Phase II	Archive project from the TIP as it has been completed.	\$0	0.0%
SCL150008	Santa Clara Valley Transportation Authority (VTA)	VTA Track Intrusion Abatement	Update the funding plan to add \$1.6M in 5337 and \$400K in local funds to reflect the FY16 TCP POP.	\$2,000,000	100.0%
SCL150013	Santa Clara Valley Transportation Authority (VTA)	Mountain View Double Track Improvements - Phase I	Archive project from the TIP as it has been completed.	\$0	0.0%
SF-070045	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Trolley Coach Replacement	Update the funding plan to remove \$10M in FY13 CON STP funds as they are being transferred to SF-150005 to reflect changes to the OBAG 1 TCP program	-\$10,000,000	-7.8%
SF-090035	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Paratransit Vehicle Replacements	Update the funding plan to add \$1.9M in 5307 and \$487K in Local funds to reflect the FY16 TCP POP.	\$2,435,400	26.0%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SF-110053	Water Emergency Transportation Authority (WETA)	WETA: Replace Ferry Vessels	Update the funding plan to add \$16.8M in 5337 funds, \$3M in Prop 1B funds and \$1.2M in AB664 funds to reflect the FY16 TCP POP	\$21,052,000	80.4%
SF-150005	San Francisco Municipal Transport Agency (SFMTA)	SFMTA - Replacement of 40' Motor Coaches	Update the funding plan to add \$10M in STP, \$27.1M in 5307, \$6.4 in 5339, and \$22M in AB-664 Bridge Toll funds to reflect the FY16 and FY17 TCP POPs; Update the project description to add 18 buses; and update the RTP ID to 94636.	\$65,465,719	299.3%
SF-150006	San Francisco Municipal Transport Agency (SFMTA)	SFMTA Replacement of 60' Motor Coaches	Update the funding plan to add \$69.2M in 5307 and \$17.3M in sales tax funds to reflect the FY16 and TCP POPs and update the RTP ID to 94636	\$86,560,881	244.1%
SF-150007	San Francisco Municipal Transport Agency (SFMTA)	SFMTA Farebox Replacement	Update the funding plan to add \$2.2M in 5307 and \$557K in sales tax funds to reflect the FY16 TCP POP and update the RTP ID to 94636	\$2,786,000	199.0%
SM-03006B	Caltrain	Caltrain: Systemwide Track Rehab & Related Struct.	Update the funding plan to add \$10.6M in 5337 and \$2.7M in local match funds to reflect the updated FY14 and FY15 TCP programs.	\$13,279,994	12.6%
SM-050041	Caltrain	Caltrain: Signal/Communication Rehab. & Upgrades	Update the funding plan to add \$560K in 5337 and \$140K in Local funds to reflect changes in the FY15 TCP Program	\$700,000	1.8%
SM-150008	San Mateo County Transit District (SAMTRANS)	SamTrans - Replacement of Non-Rev Vehicles	Update the funding plan to add \$297K in 5307 and \$74K in local sales tax funds to reflect the FY16 TCP POP.	\$371,000	93.0%
SM-150010	San Mateo County Transit District (SAMTRANS)	SamTrans - Replacement of Cutaway Buses	Amend a new exempt project into the TIP with \$900K in 5307 and \$198K in sales tax funds to reflect the FY16 TCP POP	\$1,098,000	~%
SM-150011	San Mateo County Transit District (SAMTRANS)	SamTrans - Purchase of Replacement Minivans	Amend a new exempt project into the TIP with \$92K in sales tax and \$418K in 5307 funds to reflect the FY16 TCP POP	\$510,000	~%
SOL070032	Solano County Transit (SolTrans)	SolTrans: Preventive Maintenance	Update the funding plan to add \$542K in 5307 and \$136K in local funds to reflect the FY16 TCP POP.	\$677,829	31.8%
SOL090034	Solano County Transit (SolTrans)	Bus Replacement (Alternative Fuel)	Update the funding plan to add \$2.4M in 5307, \$361K in 5339 and \$699K in local funds and update the project scope to add 4 buses to reflect the FY16 TCP POP.	\$3,496,746	101.1%
SON070024	Sonoma County Transit	Sonoma County Transit: Replacement Bus Purchase	Archive project from the TIP as it has been completed	\$0	0.0%
SON110003	Sonoma County Transit	Sonoma County Transit: Bus Yard Rehab.	Archive project from the TIP as it has been completed	\$0	0.0%
SON150007	Petaluma	Petaluma Transit: ADA Set-Aside	Update the funding plan to add \$84K in 5307 and \$21K in Local funds to reflect the FY16 TCP POP	\$105,356	102.0%
SON150013	Sonoma County Transit	Sonoma County Transit: Replace 2006 CNG Buses	Amend a new exempt project into the TIP with \$511K in 5307, \$187K in 5339, and \$465K in other local funds to reflect the FY16 TCP POP.	\$1,163,111	~%
SON150014	Petaluma	Petaluma Transit: Purchase (2) Fixed Route Buses	Amend a new exempt project into the TIP with \$261K in TDA4, \$1.1M in 5307, and \$118K in 5339 funds to reflect the FY16 TCP POP.	\$1,452,000	~%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SON150015	Petaluma	PetalumaTransit:Clipper Equip for FixedRoute Buses	Amend a new exempt project into the TIP with \$14K in 5307 and \$4K in TDA funds to reflect the FY16 TCP POP.	\$18,000	~%
SON150016	Petaluma	PetalumaTransit:Comm Equip for 3 Fixed Route Buses	Amend a new exempt project into the TIP with \$7K in TDA and \$28K in 5307 funds to reflect the FY16 TCP POP.	\$34,419	~%
VAR150001	Metropolitan Transportation Commission (MTC)	GL: FTA 5311 Rural Area FY16	Amend a new grouped listing into the TIP with \$1.6M in FY16 5311 and \$1.5M in FY16 Other Local funds	\$3,129,425	~%
<b>Total Funding Change:</b>				<b>\$616,820,269</b>	

### TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only
<b>Current:</b>	\$1,652,983,100	\$937,499,077	\$28,272,720	\$621,686,983	\$3,240,441,880	\$1,356,438,622
<b>Proposed:</b>	\$2,034,527,611	\$1,026,465,210	\$77,657,099	\$718,612,229	\$3,857,262,149	\$1,858,860,709
<b>Delta:</b>	\$381,544,511	\$88,966,133	\$49,384,379	\$96,925,246	\$616,820,269	\$502,422,087

**Report of TIP Revision 2015-24**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: ALA030030      Revision: 2015-24      Version: 17      Status: PROPOSED      CTIPS ID: 20600002774

Sponsoring Agency: LAVTA      Implementing Agency: LAVTA

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB

Project Name: LAVTA: Preventive Maintenance      Hwy Rte:

Proj Description: LAVTA: Preventive Maintenance Program for Agency Fleet.

Revision Reason: Update the funding plan to add \$1.3M in 5307 and \$318K in Local funds to reflect the FY16 TCP POP

Primary RTP ID: 94527      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$845      Review: AA

RTP Description: Livermore Amador Valley Transit Authority (LAVTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll	Credit
CON	5307-T3	4,545,179	4,545,179	-	-	-	-	-	-	-
CON	5307-T4	3,819,178	2,546,678	-	1,272,500	-	-	-	-	-
CON	LOCAL GEN FUND	4,600,301	4,600,301	-	-	-	-	-	-	-
CON	TDA4	318,125	-	-	318,125	-	-	-	-	-
<b>Total Funding</b>		<b>13,282,783</b>	<b>11,692,158</b>	-	<b>1,590,625</b>	-	-	-	-	-

**CURRENT**

TIP ID: ALA030030      Revision: 2015-00      Version: 16      Status: ACTIVE      CTIPS ID: 20600002774

Sponsoring Agency: LAVTA      Implementing Agency: LAVTA

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB

Project Name: LAVTA: Preventive Maintenance      Hwy Rte:

Proj Description: LAVTA: Preventive Maintenance Program for Agency Fleet.

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 94527      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$845      Review: AA

RTP Description: Livermore Amador Valley Transit Authority (LAVTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description:

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll	Credit
CON	5307-T3	4,545,179	4,545,179	-	-	-	-	-	-	-
CON	5307-T4	2,546,678	2,546,678	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	4,600,301	4,600,301	-	-	-	-	-	-	-
<b>Total Funding</b>		<b>11,692,158</b>	<b>11,692,158</b>	-	-	-	-	-	-	-

End of Project ALA030030

# Report of TIP Revision 2015-24 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** ALA110072      **Revision:** 2015-24      **Version:** 5      **Status:** PROPOSED      **CTIPS ID:** 20600005171  
**Sponsoring Agency:** Oakland      **Implementing Agency:** Oakland  
**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:75% | AUTO:25%      **Project Type:** ENHANCEMENTS      **Purpose:** SYSTMGMT  
**Project Name:** Lake Merritt Improvement Project      **Hwy Rte:**  
**Proj Description:** In Oakland: Adjacent to Lake Merritt: Reconfigure roadways and construct paths, walls, structures, lighting, parking and landscaping; no added capacity  
**Revision Reason:** Update the funding plan to reprogram \$828K in CON Earmark-STP funds from FY13 to FY16  
**Primary RTP ID:** 240381      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$390      **Review:** AA  
**RTP Description:** Implement Alameda County\*s Bicycle and Pedestrian program (includes pedestrian infrastructure, support facilities, maintenance, and education/promotion programs)  
**AQCTF Review:** Reviewed  
**AQ Description:** EXEMPT (40 CFR 93.126) - Shoulder improvements

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	EARMARK-T3	827,900	-	-	827,900	-	-	-	-
<b>Total Funding</b>		827,900	-	-	827,900	-	-	-	-

## CURRENT

**TIP ID:** ALA110072      **Revision:** 2015-00      **Version:** 4      **Status:** ACTIVE      **CTIPS ID:** 20600005171  
**Sponsoring Agency:** Oakland      **Implementing Agency:** Oakland  
**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:75% | AUTO:25%      **Project Type:** ENHANCEMENTS      **Purpose:** SYSTMGMT  
**Project Name:** Lake Merritt Improvement Project      **Hwy Rte:**  
**Proj Description:** In Oakland: Adjacent to Lake Merritt: Reconfigure roadways and construct paths, walls, structures, lighting, parking and landscaping; no added capacity  
**Revision Reason:** 2015 TIP Development  
**Primary RTP ID:** 240381      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$390      **Review:** AA  
**RTP Description:** Implement Alameda County\*s Bicycle and Pedestrian program (includes pedestrian infrastructure, support facilities, maintenance, and education/promotion programs)  
**AQCTF Review:** Reviewed  
**AQ Description:**

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	EARMARK-T3	827,900	827,900	-	-	-	-	-	-
<b>Total Funding</b>		827,900	827,900	-	-	-	-	-	-

End of Project ALA110072



**Report of TIP Revision 2015-24**  
(By Phase & Fund Source)

**PROPOSED**

**TIP ID:** ALA150031      **Revision:** 2015-24      **Version:** 1      **Status:** PROPOSED      **CTIPS ID:**

**Sponsoring Agency:** LAVTA      **Implementing Agency:** LAVTA

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** LOCAL BUS      **Purpose:** MAINT/REHAB

**Project Name:** LAVTA: Replacement (10) 40' Hybrid Buses      **Hwy Rte:**

**Proj Description:** LAVTA: Purchase 10 40' hybrid buses to replace diesel buses that have exceeded their useful life

**Revision Reason:** Amend a new exempt project into the TIP with \$5.4M in 5307, \$964K in 5339 and \$1.58M in Local funds to reflect the FY16 TCP POP

**Primary RTP ID:** 94527      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$845      **Review:** PR

**RTP Description:** Livermore Amador Valley Transit Authority (LAVTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	5,358,224	-	-	5,358,224	-	-	-	-
CON	5339	963,976	-	-	963,976	-	-	-	-
CON	TDA4	1,580,550	-	-	1,580,550	-	-	-	-
<b>Total Funding</b>		<b>7,902,750</b>	<b>-</b>	<b>-</b>	<b>7,902,750</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project ALA150031

# Report of TIP Revision 2015-24 (By Phase & Fund Source)

## PROPOSED

TIP ID: ALA150032	Revision: 2015-24	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: LAVTA		Implementing Agency: LAVTA		
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: LOCAL BUS		Purpose: MAINT/REHAB
Project Name: LAVTA: Replacement (10) 30' Hybrid Buses				Hwy Rte:
Proj Description: LAVTA: Purchase ten (10) 30' hybrid buses to replace diesel buses that have exceeded their useful life				
Revision Reason: Amend a new exempt project into the TIP with \$6M in 5307 and \$1.5M in Local funds to reflect the FY16 TCP POP				
Primary RTP ID: 94527	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$845	Review: PR
RTP Description: Livermore Amador Valley Transit Authority (LAVTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll	Credit
CON	5307-T4	5,953,200	-	-	5,953,200	-	-	-	-	-
CON	TDA4	1,488,300	-	-	1,488,300	-	-	-	-	-
Total Funding		7,441,500	-	-	7,441,500	-	-	-	-	-

End of Project ALA150032

**Report of TIP Revision 2015-24  
(By Phase & Fund Source)**

**PROPOSED**

**TIP ID:** ALA150033      **Revision:** 2015-24      **Version:** 1      **Status:** PROPOSED      **CTIPS ID:**

**Sponsoring Agency:** LAVTA      **Implementing Agency:** LAVTA

**Trans. System:** TRANSIT      **Mode:**AUTO:100%      **Project Type:** OTHER      **Purpose:** MAINT/REHAB

**Project Name:** LAVTA: Service Vehicles (2) Trucks      **Hwy Rte:**

**Proj Description:** LAVTA: Purchase two service trucks for use in maintenance yard and along the Wheels bus lines.

**Revision Reason:** Amend a new exempt project into the TIP with \$82K in 5307 and \$20K in Local funds to reflect the 2016 TCP POP

**Primary RTP ID:** 94527      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$845      **Review:** PR

**RTP Description:** Livermore Amador Valley Transit Authority (LAVTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Purchase of support vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	81,600	-	-	81,600	-	-	-	-
CON	TDA4	20,400	-	-	20,400	-	-	-	-
<b>Total Funding</b>		<b>102,000</b>	<b>-</b>	<b>-</b>	<b>102,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**End of Project ALA150033**

**Report of TIP Revision 2015-24**  
(By Phase & Fund Source)

**PROPOSED**

**TIP ID:** ALA150034      **Revision:** 2015-24      **Version:** 1      **Status:** PROPOSED      **CTIPS ID:**

**Sponsoring Agency:** LAVTA      **Implementing Agency:** LAVTA

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** OTHER      **Purpose:** SYSTMGMT

**Project Name:** LAVTA: Trapeze Upgrade      **Hwy Rte:**

**Proj Description:** LAVTA: Purchase, install and operate upgrades/modules of the Trapeze operating system

**Revision Reason:** Amend a new exempt project into the TIP with \$130K in 5307 and \$33K in Local funds to reflect the FY16 TCP POP.

**Primary RTP ID:** 94527      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$845      **Review:** PR

**RTP Description:** Livermore Amador Valley Transit Authority (LAVTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	130,000	-	-	130,000	-	-	-	-
CON	TDA4	32,500	-	-	32,500	-	-	-	-
<b>Total Funding</b>		<b>162,500</b>	<b>-</b>	<b>-</b>	<b>162,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**End of Project ALA150034**

**Report of TIP Revision 2015-24  
(By Phase & Fund Source)**

**PROPOSED**

**TIP ID:** ALA150035      **Revision:** 2015-24      **Version:** 1      **Status:** PROPOSED      **CTIPS ID:**

**Sponsoring Agency:** LAVTA      **Implementing Agency:** LAVTA

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** LOCAL BUS      **Purpose:** SYSTMGMT

**Project Name:** LAVTA: Farebox Replacement      **Hwy Rte:**

**Proj Description:** LAVTA: New Buses: Install farebox devices compliant with Clipper technology

**Revision Reason:** Amend a new exempt project into the TIP with \$398K in 5307 and \$100K in Local funds to reflect the FY16 TCP POP.

**Primary RTP ID:** 94527      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$845      **Review:** PR

**RTP Description:** Livermore Amador Valley Transit Authority (LAVTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	398,242	-	-	398,242	-	-	-	-
CON	TDA4	99,561	-	-	99,561	-	-	-	-
<b>Total Funding</b>		<b>497,803</b>	<b>-</b>	<b>-</b>	<b>497,803</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**End of Project ALA150035**

**Report of TIP Revision 2015-24**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: ALA150036      Revision: 2015-24      Version: 1      Status: PROPOSED      CTIPS ID:

Sponsoring Agency: LAVTA      Implementing Agency: LAVTA

Trans. System: TRANSIT      Mode:BUS:100%      Project Type: LOCAL BUS      Purpose: SYSTMGMT

Project Name: LAVTA: Service Vehicles (3) Road Supervisor      Hwy Rte:

Proj Description: LAVTA: Purchase 3 vehicles for road supervisors' use when providing roadside assistance to the fixed-route fleet. These vehicle will be outfitted with tools and equipment necessary to perform maintenance of signs and shelters along fixed-routes.

Revision Reason: Amend a new exempt project into the TIP with \$122K in 5307 and \$31K in Local funds to reflect the FY16 TCP POP.

Primary RTP ID: 94527      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$845      Review: PR

RTP Description: Livermore Amador Valley Transit Authority (LAVTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of support vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	122,400	-	-	122,400	-	-	-	-
CON	TDA4	30,600	-	-	30,600	-	-	-	-
<b>Total Funding</b>		<b>153,000</b>	<b>-</b>	<b>-</b>	<b>153,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project ALA150036

**Report of TIP Revision 2015-24  
(By Phase & Fund Source)**

**PROPOSED**

**TIP ID:** ALA150037      **Revision:** 2015-24      **Version:** 1      **Status:** PROPOSED      **CTIPS ID:**

**Sponsoring Agency:** LAVTA      **Implementing Agency:** LAVTA

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** LOCAL BUS      **Purpose:** SYSTMGMT

**Project Name:** LAVTA: Service Vehicles (4) shift trade      **Hwy Rte:**

**Proj Description:** LAVTA: Purchase 4 vehicles for road supervisors' use when providing roadside assistance to the fixed-route fleet. These vehicles will be outfitted with tools and equipment necessary to perform maintenance of signs and shelters along fixed-routes.

**Revision Reason:** Amend a new exempt project into the TIP with \$163K in 5307 and \$41K in Local funds to reflect the FY16 TCP POP.

**Primary RTP ID:** 94527      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$845      **Review:** PR

**RTP Description:** Livermore Amador Valley Transit Authority (LAVTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Purchase of support vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	163,200	-	-	163,200	-	-	-	-
CON	TDA4	40,800	-	-	40,800	-	-	-	-
<b>Total Funding</b>		<b>204,000</b>	<b>-</b>	<b>-</b>	<b>204,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project ALA150037

**Report of TIP Revision 2015-24  
(By Phase & Fund Source)**

**PROPOSED**

**TIP ID:** ALA150038      **Revision:** 2015-24      **Version:** 1      **Status:** PROPOSED      **CTIPS ID:**

**Sponsoring Agency:** AC Transit      **Implementing Agency:** AC Transit

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** ROLLING STOCK      **Purpose:** MAINT/REHAB

**Project Name:** AC Transit: Purchase (10) Double-Deck Diesel Buses      **Hwy Rte:**

**Proj Description:** AC Transit: Purchase (10) Double-Deck Diesel Buses to replace buses in existing fleet

**Revision Reason:** Amend a new exempt project into the TIP with \$3.6M in 5307, \$1.5M in 5337, \$1.5 in AB664, and \$2.0M in local matching funds to reflect the FY16 TCP POP.

**Primary RTP ID:** 94526      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$14,174      **Review:** PR

**RTP Description:** AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	3,636,463	-	-	3,636,463	-	-	-	-
CON	5337-T4	1,500,000	-	-	1,500,000	-	-	-	-
CON	BT-664	1,493,237	-	-	1,493,237	-	-	-	-
CON	LOCAL GEN FUND	1,980,300	-	-	1,980,300	-	-	-	-
<b>Total Funding</b>		<b>8,610,000</b>	-	-	<b>8,610,000</b>	-	-	-	-

**End of Project ALA150038**



# Report of TIP Revision 2015-24 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> ALA150039	<b>Revision:</b> 2015-24	<b>Version:</b> 1	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> AC Transit		<b>Implementing Agency:</b> AC Transit		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS:100%	<b>Project Type:</b> ROLLING STOCK		<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> AC Transit: Purchase 10 40ft Buses - Fuel Cell ZEB				<b>Hwy Rte:</b>
<b>Proj Description:</b> AC Transit: Replace 10 40ft urban diesel buses with Zero-emission fuel cell buses				
<b>Revision Reason:</b> Amend a new exempt project into the TIP with \$979K in 5307, \$5.0M in AB664, and \$1.8M in local funds to reflect the FY16 TCP POP.				
<b>Primary RTP ID:</b> 94526	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> Plan Bay Area	<b>RTP Cost:</b> \$14,174	<b>Review:</b> PR
<b>RTP Description:</b> AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	979,153	-	-	979,153	-	-	-	-
CON	BT-664	4,957,547	-	-	4,957,547	-	-	-	-
CON	LOCAL GEN FUND	1,773,300	-	-	1,773,300	-	-	-	-
<b>Total Funding</b>		<b>7,710,000</b>	<b>-</b>	<b>-</b>	<b>7,710,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project ALA150039

**Report of TIP Revision 2015-24  
(By Phase & Fund Source)**

**PROPOSED**

<b>TIP ID:</b> ALA150040	<b>Revision:</b> 2015-24	<b>Version:</b> 1	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> AC Transit		<b>Implementing Agency:</b> AC Transit		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS:100%	<b>Project Type:</b> ROLLING STOCK		<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> AC Transit: Replace (10) 40ft Urban Buses-Diesels				<b>Hwy Rte:</b>
<b>Proj Description:</b> AC Transit: Replace 10 (of 102 in sub-fleet) 40ft urban diesel buses with diesels				
<b>Revision Reason:</b> Amend a new exempt project into the TIP with \$4.1M in 5307 and \$1.2M in local funds to reflect the FY16 TCP POP.				
<b>Primary RTP ID:</b> 94526	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> Plan Bay Area	<b>RTP Cost:</b> \$14,174	<b>Review:</b> PR
<b>RTP Description:</b> AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	4,081,000	-	-	4,081,000	-	-	-	-
CON	LOCAL GEN FUND	1,219,000	-	-	1,219,000	-	-	-	-
<b>Total Funding</b>		5,300,000	-	-	5,300,000	-	-	-	-

**End of Project ALA150040**

# Report of TIP Revision 2015-24 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> ALA150041	<b>Revision:</b> 2015-24	<b>Version:</b> 1	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> AC Transit		<b>Implementing Agency:</b> AC Transit		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS:100%	<b>Project Type:</b> ROLLING STOCK		<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> AC Transit: Replace 29 60ft Artic Buses - Diesels				<b>Hwy Rte:</b>
<b>Proj Description:</b> AC Transit: Replace 29 60ft artic urban diesel buses with diesels				
<b>Revision Reason:</b> Amend a new exempt project into the TIP with \$754K in 5307, \$18.5M in AB664, and \$5.7M in local funds to reflect the FY16 TCP POP.				
<b>Primary RTP ID:</b> 94526	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> Plan Bay Area	<b>RTP Cost:</b> \$14,174	<b>Review:</b> AA
<b>RTP Description:</b> AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	753,998	-	-	753,998	-	-	-	-
CON	BT-664	18,472,132	-	-	18,472,132	-	-	-	-
CON	LOCAL GEN FUND	5,742,870	-	-	5,742,870	-	-	-	-
<b>Total Funding</b>		24,969,000	-	-	24,969,000	-	-	-	-

End of Project ALA150041

# Report of TIP Revision 2015-24 (By Phase & Fund Source)

## PROPOSED

TIP ID: ALA150042	Revision: 2015-24	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: Oakland		Implementing Agency: Oakland		
Trans. System: LOCAL ROAD	Mode:BIKE/PED:100%	Project Type: ENHANCEMENTS		Purpose: SYSTMGMT
Project Name: Oakland: Telegraph Ave Bike/Ped Imps and Road Diet				Hwy Rte:
Proj Description: HSIP7-04-014: In Oakland: Telegraph Ave from 29th to 45th St: Install crosswalk enhancements, painted bulb-outs, and painted median refuges; from 29th to 41st St: Implement road diet with buffered bike lanes; Telegraph at 29th and 45th St: modify signals				
Revision Reason: Amend a new non-exempt, not regionally significant project into the TIP with \$1.34M in HSIP and \$149K in Local funds				
Primary RTP ID: 240746	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$101	Review: PR
RTP Description: Highway Safety Improvement Program (HSIP)				
AQCTF Review: Review Pending				
AQ Description: NON-EXEMPT - Not Regionally Significant Project				

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HSIP-T5	199,260	-	-	-	199,260	-	-	-
PE	LOCAL GEN FUND	22,140	-	-	-	22,140	-	-	-
CON	HSIP-T5	1,145,250	-	-	-	1,145,250	-	-	-
CON	LOCAL GEN FUND	127,250	-	-	-	127,250	-	-	-
Total Funding		1,493,900	-	-	-	1,493,900	-	-	-

End of Project ALA150042

**Report of TIP Revision 2015-24**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: ALA150043      Revision: 2015-24      Version: 1      Status: PROPOSED      CTIPS ID:

Sponsoring Agency: Oakland      Implementing Agency: Oakland  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: ENHANCEMENTS      Purpose: SYSTMGMT  
 Project Name: Oakland: Shattuck and Claremont Bike/Ped Imps      Hwy Rte:  
 Proj Description: HSIP7-04-017 Oakland: On Claremont from Telegraph to Clifton: Implement road diet with bike lanes; Shattuck at 49th, 51St, 59th St, Alactraz: Construct crosswalk enhancements, RRFBs, bulb-out, and/or median refuges; at Shattuck/Alcatraz: prot. left-turn

Revision Reason: Amend a new non-exempt, not regionally significant project into the TIP with \$1.4M in HSIP and \$156K in Local funds  
 Primary RTP ID: 240746      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$101      Review: PR  
 RTP Description: Highway Safety Improvement Program (HSIP)  
 AQCTF Review: Review Pending  
 AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HSIP-T5	180,900	-	-	-	-	180,900	-	-
PE	LOCAL GEN FUND	20,100	-	-	-	-	20,100	-	-
CON	HSIP-T5	1,223,190	-	-	-	-	1,223,190	-	-
CON	LOCAL GEN FUND	135,910	-	-	-	-	135,910	-	-
<b>Total Funding</b>		<b>1,560,100</b>	-	-	-	-	<b>1,560,100</b>	-	-

End of Project ALA150043

# Report of TIP Revision 2015-24 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> BRT030004	<b>Revision:</b> 2015-24	<b>Version:</b> 21	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600002658
<b>Sponsoring Agency:</b> BART		<b>Implementing Agency:</b> BART		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> RAIL:100%	<b>Project Type:</b> STRUCTURE/BLDG		<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> BART Train Control Renovation				<b>Hwy Rte:</b>
<b>Proj Description:</b> BART: Replace obsolete elements and subsystems of the train control system.				
<b>Revision Reason:</b> Update the funding plan to add \$13.0M in 5337 and \$3.3M in local funds to reflect the FY16 TCP POP.				
<b>Primary RTP ID:</b> 94525	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> Plan Bay Area	<b>RTP Cost:</b> \$37,796	<b>Review:</b> AA
<b>RTP Description:</b> BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	BT-664	400,000	400,000	-	-	-	-	-	-
CON	5307-T3	31,702,401	31,702,401	-	-	-	-	-	-
CON	5309-T2	17,513,169	17,513,169	-	-	-	-	-	-
CON	5309-T3	34,783,719	34,783,719	-	-	-	-	-	-
CON	5309-T4-FG	26,000,000	26,000,000	-	-	-	-	-	-
CON	5337-T4	50,000,000	26,000,000	11,000,000	13,000,000	-	-	-	-
CON	BT-664	6,278,000	6,278,000	-	-	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	31,800,000	25,800,000	2,750,000	3,250,000	-	-	-	-
CON	PROP-1B	17,500,000	17,500,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>219,977,289</b>	<b>189,977,289</b>	<b>13,750,000</b>	<b>16,250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

<b>TIP ID:</b> BRT030004	<b>Revision:</b> 2015-13	<b>Version:</b> 20	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600002658
<b>Sponsoring Agency:</b> BART		<b>Implementing Agency:</b> BART		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> RAIL:100%	<b>Project Type:</b> STRUCTURE/BLDG		<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> BART Train Control Renovation				<b>Hwy Rte:</b>
<b>Proj Description:</b> BART: Replace obsolete elements and subsystems of the train control system.				
<b>Revision Reason:</b> Update the funding plan to remove \$1.8M in FY 15 CON 5337 and \$451K in FY15 CON Local funds				
<b>Primary RTP ID:</b> 94525	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> Plan Bay Area	<b>RTP Cost:</b> \$37,796	<b>Review:</b> AA
<b>RTP Description:</b> BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b>				

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	BT-664	400,000	400,000	-	-	-	-	-	-
CON	5307-T3	31,702,401	31,702,401	-	-	-	-	-	-
CON	5309-T2	17,513,169	17,513,169	-	-	-	-	-	-
CON	5309-T3	34,783,719	34,783,719	-	-	-	-	-	-
CON	5309-T4-FG	26,000,000	26,000,000	-	-	-	-	-	-
CON	5337-T4	37,000,000	26,000,000	11,000,000	-	-	-	-	-
CON	BT-664	6,278,000	6,278,000	-	-	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	28,550,000	25,800,000	2,750,000	-	-	-	-	-
CON	PROP-1B	17,500,000	17,500,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>203,727,289</b>	<b>189,977,289</b>	<b>13,750,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project BRT030004

**Report of TIP Revision 2015-24  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: BRT030005      Revision: 2015-24      Version: 19      Status: PROPOSED      CTIPS ID: 20600002659

Sponsoring Agency: BART      Implementing Agency: BART

Trans. System: TRANSIT      Mode:RAIL:100%      Project Type: TRACK      Purpose: MAINT/REHAB

Project Name: BART: Traction Power System Renovation      Hwy Rte:

Proj Description: BART: System wide: Replace obsolete elements and subsystems of the traction power system to maintain and improve reliability and safety

Revision Reason: Update the funding plan to add \$13.0M in 5337 and \$3.3M in local funds to reflect the FY16 TCP POP.

Primary RTP ID: 94525      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$37,796      Review: AA

RTP Description: BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	BT-664	1,722,000	1,722,000	-	-	-	-	-	-
CON	5307-T3	3,318,407	3,318,407	-	-	-	-	-	-
CON	5307-T4	8,284,099	8,284,099	-	-	-	-	-	-
CON	5309-T2	34,914,882	34,914,882	-	-	-	-	-	-
CON	5309-T3	26,066,711	26,066,711	-	-	-	-	-	-
CON	5309-T4-FG	32,235,901	32,235,901	-	-	-	-	-	-
CON	5337-T4	43,000,000	26,000,000	4,000,000	13,000,000	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	29,783,000	25,533,000	1,000,000	3,250,000	-	-	-	-
<b>Total Funding</b>		<b>183,325,000</b>	<b>162,075,000</b>	<b>5,000,000</b>	<b>16,250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: BRT030005      Revision: 2015-17      Version: 18      Status: ACTIVE      CTIPS ID: 20600002659

Sponsoring Agency: BART      Implementing Agency: BART

Trans. System: TRANSIT      Mode:RAIL:100%      Project Type: TRACK      Purpose: MAINT/REHAB

Project Name: BART: Traction Power System Renovation      Hwy Rte:

Proj Description: BART: System wide: Replace obsolete elements and subsystems of the traction power system to maintain and improve reliability and safety

Revision Reason: Update the funding plan to add \$4M in FY15 CON 5337 and \$1M in FY15 CON Local funds

Primary RTP ID: 94525      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$37,796      Review: AA

RTP Description: BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	BT-664	1,722,000	1,722,000	-	-	-	-	-	-
CON	5307-T3	3,318,407	3,318,407	-	-	-	-	-	-
CON	5307-T4	8,284,099	8,284,099	-	-	-	-	-	-
CON	5309-T2	34,914,882	34,914,882	-	-	-	-	-	-
CON	5309-T3	26,066,711	26,066,711	-	-	-	-	-	-
CON	5309-T4-FG	32,235,901	32,235,901	-	-	-	-	-	-
CON	5337-T4	30,000,000	26,000,000	4,000,000	-	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	26,533,000	25,533,000	1,000,000	-	-	-	-	-
<b>Total Funding</b>		<b>167,075,000</b>	<b>162,075,000</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project BRT030005

**Report of TIP Revision 2015-24  
(By Phase & Fund Source)**

**PROPOSED**

**TIP ID:** BRT97100B      **Revision:** 2015-24      **Version:** 18      **Status:** PROPOSED      **CTIPS ID:** 20600003700

**Sponsoring Agency:** BART      **Implementing Agency:** BART

**Trans. System:** TRANSIT      **Mode:**RAIL:100%      **Project Type:** TRACK      **Purpose:** MAINT/REHAB

**Project Name:** BART: Rail, Way and Structures Program      **Hwy Rte:**

**Proj Description:** BART: Systemwide; Replace worn out mainline rail and make other timely reinvestments in way.

**Revision Reason:** Update the funding plan to add \$11.6M in 5307, \$5.5M in 5337 and \$4.3M in local funds to reflect the FY16 TCP POP.

**Primary RTP ID:** 94525      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$37,796      **Review:** AA

**RTP Description:** BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	13,944,535	13,944,535	-	-	-	-	-	-
CON	5307-T4	14,751,022	3,188,345	-	11,562,677	-	-	-	-
CON	5309-T2	5,934,680	5,934,680	-	-	-	-	-	-
CON	5309-T3	39,620,785	39,620,785	-	-	-	-	-	-
CON	5309-T4-FG	35,538,047	35,538,047	-	-	-	-	-	-
CON	5337-T4	45,656,056	25,273,608	14,875,097	5,507,351	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	31,886,282	23,900,000	3,718,775	4,267,507	-	-	-	-
<b>Total Funding</b>		<b>191,331,407</b>	<b>151,400,000</b>	<b>18,593,872</b>	<b>21,337,535</b>	-	-	-	-

**CURRENT**

**TIP ID:** BRT97100B      **Revision:** 2015-13      **Version:** 17      **Status:** ACTIVE      **CTIPS ID:** 20600003700

**Sponsoring Agency:** BART      **Implementing Agency:** BART

**Trans. System:** TRANSIT      **Mode:**RAIL:100%      **Project Type:** TRACK      **Purpose:** MAINT/REHAB

**Project Name:** BART: Rail, Way and Structures Program      **Hwy Rte:**

**Proj Description:** BART: Systemwide; Replace worn out mainline rail and make other timely reinvestments in way.

**Revision Reason:** Update the funding plan to remove \$2.2M in FY15 CON 5337 and \$549K in FY15 CON Local

**Primary RTP ID:** 94525      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$37,796      **Review:** AA

**RTP Description:** BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	13,944,535	13,944,535	-	-	-	-	-	-
CON	5307-T4	3,188,345	3,188,345	-	-	-	-	-	-
CON	5309-T2	5,934,680	5,934,680	-	-	-	-	-	-
CON	5309-T3	39,620,785	39,620,785	-	-	-	-	-	-
CON	5309-T4-FG	35,538,047	35,538,047	-	-	-	-	-	-
CON	5337-T4	40,148,705	25,273,608	14,875,097	-	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	27,618,775	23,900,000	3,718,775	-	-	-	-	-
<b>Total Funding</b>		<b>169,993,872</b>	<b>151,400,000</b>	<b>18,593,872</b>	-	-	-	-	-

**End of Project BRT97100B**



**Report of TIP Revision 2015-24  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: CC-070092      Revision: 2015-24      Version: 19      Status: PROPOSED      CTIPS ID: 20600004101

Sponsoring Agency: ECCTA      Implementing Agency: ECCTA

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB

Project Name: ECCTA: Transit Bus Replacements      Hwy Rte:

Proj Description: Tri-Delta Transit: Replace 80 transit vehicles with similar vehicles and procure 30 MDT terminals

Revision Reason: Update the funding plan to add \$1.6M in 5307, \$420K in 5339, and \$505K in local funds and update the project description to add 5 buses to reflect FY16 TCP POP.

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$7,984      Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	4,622,058	4,622,058	-	-	-	-	-	-
CON	5307-T4	27,548,400	23,909,917	2,038,393	1,600,090	-	-	-	-
CON	5339	1,764,689	893,992	450,307	420,390	-	-	-	-
CON	LOCAL GEN FUND	8,354,397	7,144,602	622,175	587,620	-	-	-	-
CON	PROP-1B	2,156,153	2,156,153	-	-	-	-	-	-
CON	STP-T4	636,763	-	-	636,763	-	-	-	-
<b>Total Funding</b>		<b>45,082,460</b>	<b>38,726,722</b>	<b>3,110,875</b>	<b>3,244,863</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: CC-070092      Revision: 2015-16      Version: 18      Status: ACTIVE      CTIPS ID: 20600004101

Sponsoring Agency: ECCTA      Implementing Agency: ECCTA

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB

Project Name: ECCTA: Transit Bus Replacements      Hwy Rte:

Proj Description: Tri-Delta Transit: Replace 75 transit vehicles with similar vehicles and procure 30 MDT terminals

Revision Reason: Update the funding plan to remove \$1.77M in FY15 CON 5307, \$1K in FY15 CON 5339 and \$443K in FY15 CON Local funds to reflect changes in the FY15 TCP Program of Projects

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$7,984      Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	4,622,058	4,622,058	-	-	-	-	-	-
CON	5307-T4	25,948,310	23,909,917	2,038,393	-	-	-	-	-
CON	5339	1,344,299	893,992	450,307	-	-	-	-	-
CON	LOCAL GEN FUND	7,849,277	7,144,602	622,175	82,500	-	-	-	-
CON	PROP-1B	2,156,153	2,156,153	-	-	-	-	-	-
CON	STP-T4	636,763	-	-	636,763	-	-	-	-
<b>Total Funding</b>		<b>42,556,860</b>	<b>38,726,722</b>	<b>3,110,875</b>	<b>719,263</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project CC-070092

**Report of TIP Revision 2015-24  
(By Phase & Fund Source)**

**PROPOSED**

<b>TIP ID:</b> CC-150014	<b>Revision:</b> 2015-24	<b>Version:</b> 1	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> WCCTA		<b>Implementing Agency:</b> WCCTA		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS:100%	<b>Project Type:</b> LOCAL BUS		<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> WestCAT: Replace (1) 1998 40 ft Vehicle				<b>Hwy Rte:</b> 80
<b>Proj Description:</b> WCCTA: Replace (1) 1998 Revenue Vehicle with (1) 40 ft Revenue Vehicle				
<b>Revision Reason:</b> Amend a new exempt project into the TIP with \$435K in 5307 and \$95K in other local funds to reflect the FY16 TCP POP				
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> Plan Bay Area	<b>RTP Cost:</b> \$7,984	<b>Review:</b> PR
<b>RTP Description:</b> Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	434,600	-	-	434,600	-	-	-	-
CON	LOCAL GEN FUND	95,400	-	-	95,400	-	-	-	-
<b>Total Funding</b>		530,000	-	-	530,000	-	-	-	-

**End of Project CC-150014**

**Report of TIP Revision 2015-24  
(By Phase & Fund Source)**

**PROPOSED**

<b>TIP ID:</b> CC-150015	<b>Revision:</b> 2015-24	<b>Version:</b> 1	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> WCCTA		<b>Implementing Agency:</b> WCCTA		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS:100%	<b>Project Type:</b> LOCAL BUS		<b>Purpose:</b> SYSTMGMT
<b>Project Name:</b>	WestCAT: Purchase (1) Fast Fare Electronic Farebox			<b>Hwy Rte:</b> 80
<b>Proj Description:</b>	WestCAT: Purchase and Install (1) FastFare Electronic Farebox for (1) 40 ft Revenue Vehicle			
<b>Revision Reason:</b>	Amend a new exempt project into the TIP with \$14K in 5307 and \$4K in other local funds to reflect the FY16 TCP POP.			
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> Plan Bay Area	<b>RTP Cost:</b> \$7,984	<b>Review:</b> PR
<b>RTP Description:</b>	Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program			
<b>AQCTF Review:</b>	Review Pending			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)			

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	14,249	-	-	14,249	-	-	-	-
CON	LOCAL GEN FUND	3,562	-	-	3,562	-	-	-	-
<b>Total Funding</b>		17,811	-	-	17,811	-	-	-	-

**End of Project CC-150015**

**Report of TIP Revision 2015-24  
(By Phase & Fund Source)**

**PROPOSED**

**TIP ID:** MRN010035      **Revision:** 2015-24      **Version:** 18      **Status:** PROPOSED      **CTIPS ID:** 20600002266

**Sponsoring Agency:** GGBHTD      **Implementing Agency:** GGBHTD

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** OTHER      **Purpose:** MAINT/REHAB

**Project Name:** ACIS Radio Communications System      **Hwy Rte:**

**Proj Description:** GGBHTD: Replace radio communications system on agency's bus fleet.

**Revision Reason:** Amend an exempt project back into the TIP and update the funding plan to add \$2M in FY17 STP funds and \$259K in FY17 Local funds

**Primary RTP ID:** 94572      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$3,798      **Review:** AA

**RTP Description:** Golden Gate Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	9,531,353	9,531,353	-	-	-	-	-	-
CON	5307-T4	1,211,924	1,211,924	-	-	-	-	-	-
CON	CMAQ-T4	233,728	233,728	-	-	-	-	-	-
CON	LOCAL GEN FUND	9,453,551	9,194,429	-	-	259,122	-	-	-
CON	PROP-1B	492,729	492,729	-	-	-	-	-	-
CON	STP-T4	2,000,000	-	-	-	2,000,000	-	-	-
<b>Total Funding</b>		<b>22,923,285</b>	<b>20,664,163</b>	<b>-</b>	<b>-</b>	<b>2,259,122</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

**TIP ID:** MRN010035      **Revision:** 2015-00      **Version:** 17      **Status:** HISTORIC      **CTIPS ID:** 20600002266

**Sponsoring Agency:** GGBHTD      **Implementing Agency:** GGBHTD

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** OTHER      **Purpose:** MAINT/REHAB

**Project Name:** ACIS Radio Communications System      **Hwy Rte:**

**Proj Description:** GGBHTD: Replace radio communications system on agency's bus fleet.

**Revision Reason:** Archive Project - all funding obligated and project to be completed FY 14/15.

**Primary RTP ID:** 94572      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$3,798      **Review:** AA

**RTP Description:** Golden Gate Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	9,531,353	9,531,353	-	-	-	-	-	-
CON	5307-T4	1,211,924	1,211,924	-	-	-	-	-	-
CON	CMAQ-T4	233,728	233,728	-	-	-	-	-	-
CON	LOCAL GEN FUND	9,194,429	9,194,429	-	-	-	-	-	-
CON	PROP-1B	492,729	492,729	-	-	-	-	-	-
<b>Total Funding</b>		<b>20,664,163</b>	<b>20,664,163</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project MRN010035

**Report of TIP Revision 2015-24  
(By Phase & Fund Source)**

**PROPOSED**

**TIP ID:** MRN050018      **Revision:** 2015-24      **Version:** 20      **Status:** PROPOSED      **CTIPS ID:** 20600003406

**Sponsoring Agency:** GGBHTD      **Implementing Agency:** GGBHTD

**Trans. System:** TOLLWAY      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** MAINT/REHAB

**Project Name:** Golden Gate Bridge Seismic Retrofit, Phase 3B      **Hwy Rte:**

**Proj Description:** SF/Marin County: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction of suspension span, south pier and fender.

**Revision Reason:** Update the funding plan to remove \$8.0M in AC Local and \$8.0M in HBP as the funds are being transferred to MRN050019 and reprogram \$41.6M in AC Local from FY16 to FY18, \$9.5M in HBP from FY16 to FY19, \$10.5M from FY18 to FY19, and \$21.6M from FY18 to FY20

**Primary RTP ID:** 21012      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$700      **Review:** AA

**RTP Description:** Golden Gate Bridge Seismic Retrofit

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-LOCAL	41,560,990	-	-	-	-	41,560,990	-	-
CON	EARMARK-T3	39,448,000	37,500,000	-	-	1,948,000	-	-	-
CON	HBP-T3	51,060,990	-	-	-	-	9,500,000	41,560,990	-
CON	LOCAL GEN FUND	5,182,424	-	-	-	5,182,424	-	-	-
<b>Total Funding</b>		<b>137,252,404</b>	<b>37,500,000</b>	<b>-</b>	<b>-</b>	<b>7,130,424</b>	<b>51,060,990</b>	<b>41,560,990</b>	<b>-</b>

**CURRENT**

**TIP ID:** MRN050018      **Revision:** 2015-02      **Version:** 19      **Status:** ACTIVE      **CTIPS ID:** 20600003406

**Sponsoring Agency:** GGBHTD      **Implementing Agency:** GGBHTD

**Trans. System:** TOLLWAY      **Mode:** AUTO:100%      **Project Type:** BRIDGE      **Purpose:** MAINT/REHAB

**Project Name:** Golden Gate Bridge Seismic Retrofit, Phase 3B      **Hwy Rte:**

**Proj Description:** SF/Marin County: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction of suspension span, south pier and fender.

**Revision Reason:** Update the funding plan to reprogram \$2.6M in both FY14 and FY15 CON Local funds to FY17, reprogram \$10.5M in FY16 CON HBP and \$20M in FY17 CON HBP to FY18 CON and add \$10.5M in FY16 CON AC-Local

**Primary RTP ID:** 21012      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$700      **Review:** AA

**RTP Description:** Golden Gate Bridge Seismic Retrofit

**AQCTF Review:** Reviewed

**AQ Description:**

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-LOCAL	49,560,990	-	-	49,560,990	-	-	-	-
CON	EARMARK-T3	39,448,000	37,500,000	-	-	1,948,000	-	-	-
CON	HBP-T3	59,060,990	-	-	9,500,000	-	49,560,990	-	-
CON	LOCAL GEN FUND	5,182,424	-	-	-	5,182,424	-	-	-
<b>Total Funding</b>		<b>153,252,404</b>	<b>37,500,000</b>	<b>-</b>	<b>59,060,990</b>	<b>7,130,424</b>	<b>49,560,990</b>	<b>-</b>	<b>-</b>

End of Project MRN050018

**Report of TIP Revision 2015-24**  
(By Phase & Fund Source)

**PROPOSED**

**TIP ID:** MRN050019      **Revision:** 2015-24      **Version:** 13      **Status:** PROPOSED      **CTIPS ID:** 20600003535

**Sponsoring Agency:** GGBHTD      **Implementing Agency:** GGBHTD

**Trans. System:** TOLLWAY      **Mode:**BIKE/PED:100%      **Project Type:** BRIDGE      **Purpose:** SYSTMGMT

**Project Name:** Golden Gate Bridge-Suicide Deterrent SafetyBarrier      **Hwy Rte:**

**Proj Description:** Golden Gate Bridge: Build suicide deterrent system. Including design & Environmental analysis, plus analysis of alternatives & wind tunnel tests to ensure the feasibility of designs and build deterrent system. Project will be constructed in phases.

**Revision Reason:** Update the funding plan to reprogram \$10M in CON HBP from FY18 to FY16 and \$2M in CON HBP from FY18 to FY17 and add \$8M in FY15 CON AC Local and \$8M in FY 17 CON HBP as the funds are being transferred from MRN050018

**Primary RTP ID:** 240748      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$1,026      **Review:** AA

**RTP Description:** Maintain and preserve local bridges.

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Safer non-Federal-aid system roads

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	150,000	150,000	-	-	-	-	-	-
ENV	MTC-LOCAL	1,850,000	1,850,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	5,000,000	5,000,000	-	-	-	-	-	-
CON	AC-LOCAL	57,000,000	-	57,000,000	-	-	-	-	-
CON	HBP-T4	30,000,000	-	-	10,000,000	20,000,000	-	-	-
CON	LOCAL GEN FUND	5,000,000	-	5,000,000	-	-	-	-	-
CON	STATE-OTHER	7,000,000	-	7,000,000	-	-	-	-	-
CON	STP-T4	27,000,000	-	-	-	27,000,000	-	-	-
CON	TOLLS-LOC	20,000,000	-	20,000,000	-	-	-	-	-
<b>Total Funding</b>		<b>153,000,000</b>	<b>7,000,000</b>	<b>89,000,000</b>	<b>10,000,000</b>	<b>47,000,000</b>	-	-	-

**CURRENT**

**TIP ID:** MRN050019      **Revision:** 2015-02      **Version:** 12      **Status:** ACTIVE      **CTIPS ID:** 20600003535

**Sponsoring Agency:** GGBHTD      **Implementing Agency:** GGBHTD

**Trans. System:** TOLLWAY      **Mode:**BIKE/PED:100%      **Project Type:** BRIDGE      **Purpose:** SYSTMGMT

**Project Name:** Golden Gate Bridge-Suicide Deterrent SafetyBarrier      **Hwy Rte:**

**Proj Description:** Golden Gate Bridge: Build suicide deterrent system. Including design & Environmental analysis, plus analysis of alternatives & wind tunnel tests to ensure the feasibility of designs and build deterrent system. Project will be constructed in phases.

**Revision Reason:** Update the funding plan to change the source for \$22M in FY15 CON from Local to AC-Local; add \$27M in FY15 CON AC-Local, \$10M in FY17 CON HBP, and \$12M in FY17 CON HBP; and reprogram \$20M in Toll funds from FY17 to FY15 and \$7M in STP from FY15 to FY17

**Primary RTP ID:** 240748      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$1,026      **Review:** AA

**RTP Description:** Maintain and preserve local bridges.

**AQCTF Review:** Reviewed

**AQ Description:**

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	150,000	150,000	-	-	-	-	-	-
ENV	MTC-LOCAL	1,850,000	1,850,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	5,000,000	5,000,000	-	-	-	-	-	-
CON	AC-LOCAL	49,000,000	-	49,000,000	-	-	-	-	-
CON	HBP-T4	22,000,000	-	-	-	10,000,000	12,000,000	-	-
CON	LOCAL GEN FUND	5,000,000	-	5,000,000	-	-	-	-	-
CON	STATE-OTHER	7,000,000	-	7,000,000	-	-	-	-	-
CON	STP-T4	27,000,000	-	-	-	27,000,000	-	-	-
CON	TOLLS-LOC	20,000,000	-	20,000,000	-	-	-	-	-
<b>Total Funding</b>		<b>137,000,000</b>	<b>7,000,000</b>	<b>81,000,000</b>	-	<b>37,000,000</b>	<b>12,000,000</b>	-	-

End of Project MRN050019

**Report of TIP Revision 2015-24**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: MRN110035      Revision: 2015-24      Version: 5      Status: PROPOSED      CTIPS ID: 20600005451

Sponsoring Agency: Marin County      Implementing Agency: Marin County

Trans. System: LOCAL ROAD      Mode: AUTO:100%      Project Type: BRIDGE      Purpose: EXPANSION

Project Name: Mountain View Rd Bridge Replacement - 27C0154      Hwy Rte:

Proj Description: Marin County: On Mountain View Rd. over San Geronimo Creek (Bridge No. 27C0154) near the intersection with Sir Francis Drake Blvd: Replace existing one-lane bridge with a new two-lane bridge

Revision Reason: Update the funding plan to reprogram \$911K in CON HBP from FY19 to FY21 and \$8K in HBP from FY19 CON to FY15 PE and add \$168K in FY15 PE HBP and \$73K in FY18 ROW HBP.

Primary RTP ID: 240748      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$1,026      Review: AA

RTP Description: Maintain and preserve local bridges.

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	503,600	328,000	175,600	-	-	-	-	57,763
ROW	HBP-T4	72,952	-	-	-	-	72,952	-	8,368
CON	HBP-T4	910,560	-	-	-	-	-	910,560	104,441
<b>Total Funding</b>		<b>1,487,112</b>	<b>328,000</b>	<b>175,600</b>	<b>-</b>	<b>-</b>	<b>72,952</b>	<b>910,560</b>	<b>170,572</b>

**CURRENT**

TIP ID: MRN110035      Revision: 2015-02      Version: 4      Status: ACTIVE      CTIPS ID: 20600005451

Sponsoring Agency: Marin County      Implementing Agency: Marin County

Trans. System: LOCAL ROAD      Mode: AUTO:100%      Project Type: BRIDGE      Purpose: EXPANSION

Project Name: Mountain View Rd Bridge Replacement - 27C0154      Hwy Rte:

Proj Description: Marin County: On Mountain View Rd. over San Geronimo Creek (Bridge No. 27C0154) near the intersection with Sir Francis Drake Blvd: Replace existing one-lane bridge with a new two-lane bridge

Revision Reason: Update the funding plan to reprogram \$918K in CON HBP funds from FY17 to FY19

Primary RTP ID: 240714      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$1,040      Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Reviewed

AQ Description:

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	328,000	328,000	-	-	-	-	-	37,622
CON	HBP-T4	918,400	-	-	-	-	-	918,400	105,340
<b>Total Funding</b>		<b>1,246,400</b>	<b>328,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>918,400</b>	<b>142,962</b>

End of Project MRN110035

**Report of TIP Revision 2015-24**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: MRN150003      Revision: 2015-24      Version: 2      Status: PROPOSED      CTIPS ID: 20600005885

Sponsoring Agency: MCTD      Implementing Agency: MCTD

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: PARATRANSIT      Purpose: MAINT/REHAB

Project Name: MCTD: Fareboxes      Hwy Rte:

Proj Description: MCTD: Farebox: Install fareboxes on 62 paratransit vehicles and Dial-A-Ride vehicles. Replace fareboxes on 18 fixed route vehicles vehicles

Revision Reason: Update the funding plan to add \$172K in 5307 and \$38K in local sales tax funds to reflect the FY16 TCP POP.

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$7,984      Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	305,860	-	133,660	172,200	-	-	-	-
CON	SALESTAX-MEASURE	71,215	-	33,415	37,800	-	-	-	-
<b>Total Funding</b>		<b>377,075</b>	<b>-</b>	<b>167,075</b>	<b>210,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: MRN150003      Revision: 2015-02      Version: 1      Status: ACTIVE      CTIPS ID: 20600005885

Sponsoring Agency: MCTD      Implementing Agency: MCTD

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: PARATRANSIT      Purpose: MAINT/REHAB

Project Name: MCTD: Fareboxes      Hwy Rte:

Proj Description: MCTD: Farebox: Install fareboxes on 62 paratransit vehicles and Dial-A-Ride vehicles. Replace fareboxes on 18 fixed route vehicles vehicles

Revision Reason: Amend a new exempt project into the TIP with \$134K in 5307 funds and \$33K in Sales Tax funds

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$7,984      Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description:

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	133,660	-	133,660	-	-	-	-	-
CON	SALESTAX-MEASURE	33,415	-	33,415	-	-	-	-	-
<b>Total Funding</b>		<b>167,075</b>	<b>-</b>	<b>167,075</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project MRN150003



**Report of TIP Revision 2015-24  
(By Phase & Fund Source)**

**PROPOSED**

**TIP ID:** MRN150011      **Revision:** 2015-24      **Version:** 1      **Status:** PROPOSED      **CTIPS ID:**

**Sponsoring Agency:** MCTD      **Implementing Agency:** MCTD

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** LOCAL BUS      **Purpose:** MAINT/REHAB

**Project Name:** MCTD- Replace 2 Shuttle Vehicles      **Hwy Rte:**

**Proj Description:** MCTD: Replace two fixed route shuttle buses that are beyond their useful life.

**Revision Reason:** Amend a new exempt project into the TIP with \$200K in 5307 funds and \$44K in Sales Tax funds to reflect the FY16 TCP POP

**Primary RTP ID:** 21017      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$7,984      **Review:** AA

**RTP Description:** Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	200,080	-	-	200,080	-	-	-	-
CON	SALESTAX-MEASURE	43,920	-	-	43,920	-	-	-	-
<b>Total Funding</b>		244,000	-	-	244,000	-	-	-	-

**End of Project MRN150011**

**Report of TIP Revision 2015-24  
(By Phase & Fund Source)**

**PROPOSED**

**TIP ID:** MRN150012      **Revision:** 2015-24      **Version:** 1      **Status:** PROPOSED      **CTIPS ID:**

**Sponsoring Agency:** MCTD      **Implementing Agency:** MCTD

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** LOCAL BUS      **Purpose:** MAINT/REHAB

**Project Name:** MCTD - Replace 13 -40ft Buses      **Hwy Rte:**

**Proj Description:** MCTD: Replace 13 40ft vehicles that are beyond their useful life with hybrid vehicles.

**Revision Reason:** Amend a new exempt project into the TIP with \$8.2M in 5307 funds and \$1.8M in Sales Tax funds to reflect the FY16 TCP POP

**Primary RTP ID:** 21017      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$7,984      **Review:** PR

**RTP Description:** Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	8,218,860	-	-	8,218,860	-	-	-	-
CON	SALESTAX-MEASURE	1,804,140	-	-	1,804,140	-	-	-	-
<b>Total Funding</b>		10,023,000	-	-	10,023,000	-	-	-	-

End of Project MRN150012

**Report of TIP Revision 2015-24  
(By Phase & Fund Source)**

**PROPOSED**

<b>TIP ID:</b> MRN150013	<b>Revision:</b> 2015-24	<b>Version:</b> 1	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> MCTD		<b>Implementing Agency:</b> MCTD		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS:100%	<b>Project Type:</b> LOCAL BUS		<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> MCTD - Emergency Radio System				<b>Hwy Rte:</b>
<b>Proj Description:</b> MCTD: Replace radio system on fixed route shuttles and rural service to meet emergency radio requirements.				
<b>Revision Reason:</b> Amend a new exempt project into the TIP with \$285K in 5307 funds and \$63K in Sales Tax funds to reflect the FY16 TCP POP				
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> Plan Bay Area	<b>RTP Cost:</b> \$7,984	<b>Review:</b> PR
<b>RTP Description:</b> Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)				

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	285,360	-	-	285,360	-	-	-	-
CON	SALESTAX-MEASURE	62,640	-	-	62,640	-	-	-	-
<b>Total Funding</b>		348,000	-	-	348,000	-	-	-	-

End of Project MRN150013

**Report of TIP Revision 2015-24  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: NAP090005      Revision: 2015-24      Version: 7      Status: PROPOSED      CTIPS ID: 20600004798  
 Sponsoring Agency: NCTPA      Implementing Agency: NCTPA  
 Trans. System: TRANSIT      Mode: BUS:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB  
 Project Name: NCTPA: Replace Rolling Stock      Hwy Rte:  
 Proj Description: NCTPA: Replace rolling stock for fixed-route, paratransit, and community shuttle fleet.  
 Revision Reason: Update the funding plan to add \$4.3M in FY16 CON TDA funds  
 Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$7,984      Review: AA  
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5309-T3-BUS	1,936,000	1,936,000	-	-	-	-	-	-
CON	5309-T4-BUS	2,376,000	2,376,000	-	-	-	-	-	-
CON	BT-RM2	1,985,000	1,985,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	246,745	246,745	-	-	-	-	-	-
CON	TDA4	4,300,000	-	-	4,300,000	-	-	-	-
CON	TDA4/8	3,884,345	3,884,345	-	-	-	-	-	-
<b>Total Funding</b>		<b>14,728,090</b>	<b>10,428,090</b>	<b>-</b>	<b>4,300,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: NAP090005      Revision: 2015-00      Version: 6      Status: ACTIVE      CTIPS ID: 20600004798  
 Sponsoring Agency: NCTPA      Implementing Agency: NCTPA  
 Trans. System: TRANSIT      Mode: BUS:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB  
 Project Name: NCTPA: Replace Rolling Stock      Hwy Rte:  
 Proj Description: NCTPA: Replace rolling stock for fixed-route, paratransit, and community shuttle fleet.  
 Revision Reason: 2015 TIP Development  
 Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$7,984      Review: AA  
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program  
 AQCTF Review: Reviewed  
 AQ Description:

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5309-T3-BUS	1,936,000	1,936,000	-	-	-	-	-	-
CON	5309-T4-BUS	2,376,000	2,376,000	-	-	-	-	-	-
CON	BT-RM2	1,985,000	1,985,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	246,745	246,745	-	-	-	-	-	-
CON	TDA4/8	3,884,345	3,884,345	-	-	-	-	-	-
<b>Total Funding</b>		<b>10,428,090</b>	<b>10,428,090</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project NAP090005

**Report of TIP Revision 2015-24  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: NAP110026      Revision: 2015-24      Version: 6      Status: PROPOSED      CTIPS ID: 20600005558

Sponsoring Agency: Napa County      Implementing Agency: Napa County

Trans. System: LOCAL ROAD      Mode: AUTO:100%      Project Type: BRIDGE      Purpose: MAINT/REHAB

Project Name: Hardin Rd Bridge Replacement - 21C0058      Hwy Rte:

Proj Description: Napa County: On Harding Rd at Maxwell Creek, 1.6M SE of Pope Cyn Rd: Replace existing one lane bridge with new 2-lane bridge to meet standards

Revision Reason: Update the funding plan to reprogram \$248K in PE HBP from FY17 to FY18, \$118K in ROW HBP from FY18 to FY20, and \$1.4M from CON HBP from FY19 to FY21 and add \$452K in PE, \$83K in ROW and \$1.6M in CON HBP

Primary RTP ID: 240748      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$1,026      Review: AA

RTP Description: Maintain and preserve local bridges.

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	700,000	-	-	-	-	700,000	-	80,290
ROW	HBP-T4	200,000	-	-	-	-	-	200,000	22,940
CON	HBP-T4	3,000,000	-	-	-	-	-	3,000,000	344,100
<b>Total Funding</b>		<b>3,900,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>700,000</b>	<b>3,200,000</b>	<b>447,330</b>

**CURRENT**

TIP ID: NAP110026      Revision: 2015-01      Version: 5      Status: ACTIVE      CTIPS ID: 20600005558

Sponsoring Agency: Napa County      Implementing Agency: Napa County

Trans. System: LOCAL ROAD      Mode: AUTO:100%      Project Type: BRIDGE      Purpose: MAINT/REHAB

Project Name: Hardin Rd Bridge Replacement - 21C0058      Hwy Rte:

Proj Description: Napa County: On Harding Rd at Maxwell Creek, 1.6M SE of Pope Cyn Rd: Replace existing one lane bridge with new 2-lane bridge to meet standards

Revision Reason: Update the funding plan to reprogram \$248K in PE HBP funds from FY14 to FY17 and \$118K in ROW HBP funds from FY17 to FY18 based on the latest information from Caltrans

Primary RTP ID: 240748      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$1,026      Review: AA

RTP Description: Maintain and preserve local bridges.

AQCTF Review: Reviewed

AQ Description:

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	248,250	-	-	-	248,250	-	-	28,474
ROW	HBP-T4	117,500	-	-	-	-	117,500	-	13,477
CON	HBP-T4	1,390,200	-	-	-	-	-	1,390,200	159,456
<b>Total Funding</b>		<b>1,755,950</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>248,250</b>	<b>117,500</b>	<b>1,390,200</b>	<b>201,407</b>

End of Project NAP110026

**Report of TIP Revision 2015-24  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: NAP110027      Revision: 2015-24      Version: 6      Status: PROPOSED      CTIPS ID: 20600005555

Sponsoring Agency: Napa County      Implementing Agency: Napa County

Trans. System: LOCAL ROAD      Mode: AUTO:100%      Project Type: BRIDGE      Purpose: MAINT/REHAB

Project Name: Loma Vista Dr Bridge Replacement - 21C0080      Hwy Rte:

Proj Description: Napa County: Loma Vista Dr over Soda Creek, 1.4 miles north of Silverado Trail: replace existing one lane bridge with new two lane bridge to meet standards

Revision Reason: Update the funding plan to reprogram \$100K in PE HBP from FY17 to FY18, \$60K in ROW HBP from FY18 to FY20, and \$560K in CON HBP from FY19 to FY21 and add \$400K in PE HBP, \$40K in FY19 ROW HBP and \$2.44M in CON HBP

Primary RTP ID: 240748      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$1,026      Review: AA

RTP Description: Maintain and preserve local bridges.

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	500,000	-	-	-	-	500,000	-	57,350
ROW	HBP-T4	100,000	-	-	-	-	-	100,000	11,470
CON	HBP-T4	3,000,000	-	-	-	-	-	3,000,000	344,100
<b>Total Funding</b>		<b>3,600,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500,000</b>	<b>3,100,000</b>	<b>412,920</b>

**CURRENT**

TIP ID: NAP110027      Revision: 2015-02      Version: 5      Status: ACTIVE      CTIPS ID: 20600005555

Sponsoring Agency: Napa County      Implementing Agency: Napa County

Trans. System: LOCAL ROAD      Mode: AUTO:100%      Project Type: BRIDGE      Purpose: MAINT/REHAB

Project Name: Loma Vista Dr Bridge Replacement - 21C0080      Hwy Rte:

Proj Description: Napa County: Loma Vista Dr over Soda Creek, 1.4 miles north of Silverado Trail: replace existing one lane bridge with new two lane bridge to meet standards

Revision Reason: Update the funding plan to reprogram \$100K in PE HBP from FY14 to FY17, \$60K in ROW HBP from FY16 to FY18 and \$560K in CON HBP from FY18 to FY19 based on the latest information from Caltrans

Primary RTP ID: 240748      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$1,026      Review: AA

RTP Description: Maintain and preserve local bridges.

AQCTF Review: Reviewed

AQ Description:

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	100,000	-	-	-	100,000	-	-	11,470
ROW	HBP-T4	60,000	-	-	-	-	60,000	-	6,882
CON	HBP-T4	560,000	-	-	-	-	-	560,000	64,232
<b>Total Funding</b>		<b>720,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100,000</b>	<b>60,000</b>	<b>560,000</b>	<b>82,584</b>

End of Project NAP110027

**Report of TIP Revision 2015-24**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: NAP130005      Revision: 2015-24      Version: 4      Status: HISTORIC      CTIPS ID: 20600005770

Sponsoring Agency: NCTPA      Implementing Agency: NCTPA  
 Trans. System: TRANSIT      Mode:BUS:100%      Project Type: ENHANCEMENTS      Purpose: SYSTMGMT  
 Project Name: NapaVINE Bus Mobility Device Retrofit Project- TPI      Hwy Rte:  
 Proj Description: NapaVINE: System-wide: Install enhanced securement devices in buses.  
 Revision Reason: Archive project from the TIP as it has been completed.  
 Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$7,984      Review: AA  
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	50,000	-	50,000	-	-	-	-	-
CON	STP-T4	120,988	120,988	-	-	-	-	-	-
CON	TDA4/8	45,782	45,782	-	-	-	-	-	-
<b>Total Funding</b>		<b>216,770</b>	<b>166,770</b>	<b>50,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: NAP130005      Revision: 2015-01      Version: 3      Status: ACTIVE      CTIPS ID: 20600005770

Sponsoring Agency: NCTPA      Implementing Agency: NCTPA  
 Trans. System: TRANSIT      Mode:BUS:100%      Project Type: ENHANCEMENTS      Purpose: SYSTMGMT  
 Project Name: NapaVINE Bus Mobility Device Retrofit Project- TPI      Hwy Rte:  
 Proj Description: NapaVINE: System-wide: Install enhanced securement devices in buses.  
 Revision Reason: Update the funding plan to reprogram \$121K in STP and \$46K in Local funds from FY17 to FY14 to match obligation, and add \$50K in CON Local funds to FY15  
 Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$7,984      Review: AA  
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program  
 AQCTF Review: Reviewed  
 AQ Description:

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	50,000	-	50,000	-	-	-	-	-
CON	STP-T4	120,988	120,988	-	-	-	-	-	-
CON	TDA4/8	45,782	45,782	-	-	-	-	-	-
<b>Total Funding</b>		<b>216,770</b>	<b>166,770</b>	<b>50,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project NAP130005

**Report of TIP Revision 2015-24**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: NAP150002      Revision: 2015-24      Version: 2      Status: PROPOSED      CTIPS ID: 20600005872

Sponsoring Agency: Napa County      Implementing Agency: Napa County

Trans. System: LOCAL ROAD      Mode: AUTO:100%      Project Type: BRIDGE      Purpose: MAINT/REHAB

Project Name: Garnett Bridge Greenwood Ave      Hwy Rte:

Proj Description: In Napa County: On Greenwood Avenue between Myrtdale Road and SR 29 over Garnett Creek; replace one lane bridge damaged in earthquake with a two lane bridge

Revision Reason: Update the funding plan to add \$200K in FY16 PE HBP funds, \$1.7M in FY21 CON HBP funds, and \$200K in FY18 ROW HBP funds and reprogram \$3.5M in CON HBP funds from FY19 to FY21

Primary RTP ID: 240748      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$1,026      Review: PR

RTP Description: Maintain and preserve local bridges.

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	850,000	-	-	850,000	-	-	-	97,495
ROW	HBP-T4	200,000	-	-	-	-	200,000	-	22,940
CON	HBP-T4	5,200,000	-	-	-	-	-	5,200,000	596,440
<b>Total Funding</b>		<b>6,250,000</b>	<b>-</b>	<b>-</b>	<b>850,000</b>	<b>-</b>	<b>200,000</b>	<b>5,200,000</b>	<b>716,875</b>

**CURRENT**

TIP ID: NAP150002      Revision: 2015-02      Version: 1      Status: ACTIVE      CTIPS ID: 20600005872

Sponsoring Agency: Napa County      Implementing Agency: Napa County

Trans. System: LOCAL ROAD      Mode: AUTO:100%      Project Type: BRIDGE      Purpose: MAINT/REHAB

Project Name: Garnett Bridge Greenwood Ave      Hwy Rte:

Proj Description: In Napa County: On Greenwood Avenue between Myrtdale Road and SR 29 over Garnett Creek; replace one lane bridge damaged in earthquake with a two lane bridge

Revision Reason: Amend a new exempt project into the TIP with \$4.12M in HBP funds. Toll credits will be used in lieu of match.

Primary RTP ID: 240748      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$1,026      Review: PR

RTP Description: Maintain and preserve local bridges.

AQCTF Review: Reviewed

AQ Description:

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	650,000	-	-	650,000	-	-	-	74,555
CON	HBP-T4	3,468,920	-	-	-	-	-	3,468,920	397,885
<b>Total Funding</b>		<b>4,118,920</b>	<b>-</b>	<b>-</b>	<b>650,000</b>	<b>-</b>	<b>-</b>	<b>3,468,920</b>	<b>472,440</b>

End of Project NAP150002



# Report of TIP Revision 2015-24 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** REG090057      **Revision:** 2015-24      **Version:** 15      **Status:** PROPOSED      **CTIPS ID:** 20600004486

**Sponsoring Agency:** WETA      **Implementing Agency:** WETA

**Trans. System:** TRANSIT      **Mode:**FERRY:100%      **Project Type:** ROLLING STOCK      **Purpose:** MAINT/REHAB

**Project Name:** WETA: Ferry Major Component Rehab/Replacement      **Hwy Rte:**

**Proj Description:** WETA: Ferry vessels are required to undergo periodic haul-out and rehabilitation work to remain in working order over their 25-year life.

**Revision Reason:** Update funding plan to add \$5.4 million in 5337 funds, \$1.15 million in RM1 funds, and \$200K in sales tax funds to reflect the FY16 TCP POP

**Primary RTP ID:** 21017      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$7,984      **Review:** AA

**RTP Description:** Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	3,538,851	3,538,851	-	-	-	-	-	-
CON	5309-T4-FG	1,655,000	1,655,000	-	-	-	-	-	-
CON	5337-T4	8,896,000	-	3,496,000	5,400,000	-	-	-	-
CON	BT2%-RM1	2,521,283	640,000	731,283	1,150,000	-	-	-	-
CON	LOCAL GEN FUND	678,463	678,463	-	-	-	-	-	-
CON	SALESTAX-MEASURE	344,000	-	144,000	200,000	-	-	-	-
<b>Total Funding</b>		17,633,597	6,512,314	4,371,283	6,750,000	-	-	-	-

## CURRENT

**TIP ID:** REG090057      **Revision:** 2015-13      **Version:** 14      **Status:** ACTIVE      **CTIPS ID:** 20600004486

**Sponsoring Agency:** WETA      **Implementing Agency:** WETA

**Trans. System:** TRANSIT      **Mode:**FERRY:100%      **Project Type:** ROLLING STOCK      **Purpose:** MAINT/REHAB

**Project Name:** WETA: Ferry Major Component Rehab/Replacement      **Hwy Rte:**

**Proj Description:** WETA: Ferry vessels are required to undergo periodic haul-out and rehabilitation work to remain in working order over their 25-year life.

**Revision Reason:** Update the funding plan to remove \$5K in FY15 CON 5337 funds

**Primary RTP ID:** 21017      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$7,984      **Review:** AA

**RTP Description:** Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	3,538,851	3,538,851	-	-	-	-	-	-
CON	5309-T4-FG	1,655,000	1,655,000	-	-	-	-	-	-
CON	5337-T4	3,496,000	-	3,496,000	-	-	-	-	-
CON	BT2%-RM1	1,371,283	640,000	731,283	-	-	-	-	-
CON	LOCAL GEN FUND	678,463	678,463	-	-	-	-	-	-
CON	SALESTAX-MEASURE	144,000	-	144,000	-	-	-	-	-
<b>Total Funding</b>		10,883,597	6,512,314	4,371,283	-	-	-	-	-

End of Project REG090057

**Report of TIP Revision 2015-24  
(By Phase & Fund Source)**

**PROPOSED**

**TIP ID:** REG150006      **Revision:** 2015-24      **Version:** 1      **Status:** PROPOSED      **CTIPS ID:**

**Sponsoring Agency:** Caltrain      **Implementing Agency:** Caltrain

**Trans. System:** TRANSIT      **Mode:**RAIL:100%      **Project Type:** PLANNING      **Purpose:** OTHER

**Project Name:** Caltrain Station Management Toolbox      **Hwy Rte:**

**Proj Description:** Caltrain: Systemwide: Develop tools to plan for transit-oriented development and multi-modal access improvements along the corridor. (Other Federal funds are FTA TOD Planning Program funds)

**Revision Reason:** Amend a new exempt project into the TIP with \$150K in local funds and \$600K in FTA TOD Planning Program funds

**Primary RTP ID:** 22481      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$5,381      **Review:** PR

**RTP Description:** Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	FEDERAL-OTHER	600,000	-	-	600,000	-	-	-	-
PE	LOCAL GEN FUND	150,000	-	-	150,000	-	-	-	-
<b>Total Funding</b>		<b>750,000</b>	-	-	<b>750,000</b>	-	-	-	-

**End of Project REG150006**

# Report of TIP Revision 2015-24 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SCL050001      **Revision:** 2015-24      **Version:** 20      **Status:** PROPOSED      **CTIPS ID:** 20600002923

**Sponsoring Agency:** VTA      **Implementing Agency:** VTA

**Trans. System:** TRANSIT      **Mode:** BUS:100%      **Project Type:** ROLLING STOCK      **Purpose:** MAINT/REHAB

**Project Name:** VTA: Standard & Small Bus Replacement      **Hwy Rte:**

**Proj Description:** VTA: Standard and Small Bus Replacement

**Revision Reason:** Update the funding plan to add \$31.5M in 5307, \$2.8M in 5339, and \$8.6M in local funds to reflect the FY16 TCP POP.

**Primary RTP ID:** 94610      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$20,669      **Review:** AA

**RTP Description:** Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll	Credit
CON	5307-T4	62,172,747	-	30,683,245	31,489,502	-	-	-	-	-
CON	5309-T3-BUS	3,640,000	3,640,000	-	-	-	-	-	-	-
CON	5309-T4-BUS	3,750,000	3,750,000	-	-	-	-	-	-	-
CON	5339	11,933,168	5,928,417	3,187,275	2,817,476	-	-	-	-	-
CON	LOCAL GEN FUND	120,648,263	103,603,888	8,467,630	8,576,745	-	-	-	-	-
CON	PROP-1B	5,847,500	5,847,500	-	-	-	-	-	-	-
<b>Total Funding</b>		<b>207,991,678</b>	<b>122,769,805</b>	<b>42,338,150</b>	<b>42,883,723</b>	-	-	-	-	-

## CURRENT

**TIP ID:** SCL050001      **Revision:** 2015-16      **Version:** 19      **Status:** ACTIVE      **CTIPS ID:** 20600002923

**Sponsoring Agency:** VTA      **Implementing Agency:** VTA

**Trans. System:** TRANSIT      **Mode:** BUS:100%      **Project Type:** ROLLING STOCK      **Purpose:** MAINT/REHAB

**Project Name:** VTA: Standard & Small Bus Replacement      **Hwy Rte:**

**Proj Description:** VTA: Standard and Small Bus Replacement

**Revision Reason:** Update the funding plan to change the source for \$2K in FY15 CON funds from 5307 to 5339 to reflect changes in the FY15 TCP Program of Projects

**Primary RTP ID:** 94610      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$20,669      **Review:** AA

**RTP Description:** Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll	Credit
CON	5307-T4	30,683,245	-	30,683,245	-	-	-	-	-	-
CON	5309-T3-BUS	3,640,000	3,640,000	-	-	-	-	-	-	-
CON	5309-T4-BUS	3,750,000	3,750,000	-	-	-	-	-	-	-
CON	5339	9,115,692	5,928,417	3,187,275	-	-	-	-	-	-
CON	LOCAL GEN FUND	112,071,518	103,603,888	8,467,630	-	-	-	-	-	-
CON	PROP-1B	5,847,500	5,847,500	-	-	-	-	-	-	-
<b>Total Funding</b>		<b>165,107,955</b>	<b>122,769,805</b>	<b>42,338,150</b>	-	-	-	-	-	-

End of Project SCL050001

**Report of TIP Revision 2015-24  
(By Phase & Fund Source)**

**PROPOSED**

**TIP ID:** SCL050049      **Revision:** 2015-24      **Version:** 15      **Status:** PROPOSED      **CTIPS ID:** 20600003604

**Sponsoring Agency:** VTA      **Implementing Agency:** VTA

**Trans. System:** TRANSIT      **Mode:**RAIL:100%      **Project Type:** OTHER      **Purpose:** MAINT/REHAB

**Project Name:** VTA: Rail Substation Rehab/Replacement      **Hwy Rte:**

**Proj Description:** VTA: Guadalupe Light Rail Corridor; Rehabilitate electrical elements (such as disconnect switches, DC breakers, etc.) of traction power substations.

**Revision Reason:** Update the funding plan to add \$3M in 5337 and \$750K in local funds to reflect the FY16 TCP POP.

**Primary RTP ID:** 94610      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$20,669      **Review:** AA

**RTP Description:** Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	522,282	522,282	-	-	-	-	-	-
CON	5309-T3	2,135,000	2,135,000	-	-	-	-	-	-
CON	5309-T4-FG	9,795,000	9,795,000	-	-	-	-	-	-
CON	5337-T4	7,560,000	4,560,000	-	3,000,000	-	-	-	-
CON	LOCAL GEN FUND	3,100,070	2,350,070	-	750,000	-	-	-	-
CON	PROP-1B	2,500,000	2,500,000	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	30,000	30,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>25,642,352</b>	<b>21,892,352</b>	<b>-</b>	<b>3,750,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

**TIP ID:** SCL050049      **Revision:** 2015-00      **Version:** 14      **Status:** ACTIVE      **CTIPS ID:** 20600003604

**Sponsoring Agency:** VTA      **Implementing Agency:** VTA

**Trans. System:** TRANSIT      **Mode:**RAIL:100%      **Project Type:** OTHER      **Purpose:** MAINT/REHAB

**Project Name:** VTA: Rail Substation Rehab/Replacement      **Hwy Rte:**

**Proj Description:** VTA: Guadalupe Light Rail Corridor; Rehabilitate electrical elements (such as disconnect switches, DC breakers, etc.) of traction power substations.

**Revision Reason:** 2015 TIP Development

**Primary RTP ID:** 94610      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$20,669      **Review:** AA

**RTP Description:** Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

**AQCTF Review:** Reviewed

**AQ Description:**

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	522,282	522,282	-	-	-	-	-	-
CON	5309-T3	2,135,000	2,135,000	-	-	-	-	-	-
CON	5309-T4-FG	9,795,000	9,795,000	-	-	-	-	-	-
CON	5337-T4	4,560,000	4,560,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,350,070	2,350,070	-	-	-	-	-	-
CON	PROP-1B	2,500,000	2,500,000	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	30,000	30,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>21,892,352</b>	<b>21,892,352</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SCL050049

**Report of TIP Revision 2015-24**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SCL090041      Revision: 2015-24      Version: 6      Status: PROPOSED      CTIPS ID: 20600004771

Sponsoring Agency: VTA      Implementing Agency: VTA

Trans. System: TRANSIT      Mode:RAIL:100%      Project Type: STRUCTURE/BLDG      Purpose: SYSTMGMT

Project Name: VTA: Photovoltaic Solar Panel Alternative Energy      Hwy Rte:

Proj Description: VTA: On the Berryessa BART Station: parking structure: Install photovoltaic solar panels

Revision Reason: Update the project description to change the scope from upgrading lighting to installing photovoltaic solar panels on the Berryessa BART Station parking structure

Primary RTP ID: 94610      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$20,669      Review: AA

RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5309-T3-BUS	750,000	-	750,000	-	-	-	-	-
CON	LOCAL GEN FUND	187,500	-	187,500	-	-	-	-	-
<b>Total Funding</b>		<b>937,500</b>	<b>-</b>	<b>937,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SCL090041      Revision: 2015-09      Version: 5      Status: ACTIVE      CTIPS ID: 20600004771

Sponsoring Agency: VTA      Implementing Agency: VTA

Trans. System: TRANSIT      Mode:BUS:100%      Project Type: LOCAL BUS      Purpose: SYSTMGMT

Project Name: VTA: LED Lighting Retrofit      Hwy Rte:

Proj Description: VTA will replace High Intensity Discharge (HID) lights at light rail stations and park-and-ride lots with LED lights.

Revision Reason: Update the project description and project title to reflect change in scope and reprogram all funds from FY10 to FY15

Primary RTP ID: 94610      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$20,669      Review: AA

RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Lighting improvements

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5309-T3-BUS	750,000	-	750,000	-	-	-	-	-
CON	LOCAL GEN FUND	187,500	-	187,500	-	-	-	-	-
<b>Total Funding</b>		<b>937,500</b>	<b>-</b>	<b>937,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SCL090041

# Report of TIP Revision 2015-24 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SCL130035      **Revision:** 2015-24      **Version:** 4      **Status:** HISTORIC      **CTIPS ID:** 20600005660  
**Sponsoring Agency:** Milpitas      **Implementing Agency:** Milpitas  
**Trans. System:** LOCAL ROAD      **Mode:**AUTO:90% | BIKE/PED:10%      **Project Type:** PAVEMENT      **Purpose:** MAINT/REHAB  
**Project Name:** Milpitas Various Streets and Roads Preservation      **Hwy Rte:**  
**Proj Description:** In City of Milpitas: At various locations: repair failed AC pavement, resurface road, construct ADA curb ramps, repair sidewalks and curbs, and install signing and pavement striping  
**Revision Reason:** Archive this project as it has been completed and is open to traffic  
**Primary RTP ID:** 240740      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$6,757      **Review:** AA  
**RTP Description:** Local streets and roads operations and maintenance  
**AQCTF Review:** Reviewed  
**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	55,000	55,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	813,000	-	813,000	-	-	-	-	-
CON	STP-T4	1,652,000	-	1,652,000	-	-	-	-	-
<b>Total Funding</b>		<b>2,525,000</b>	<b>60,000</b>	<b>2,465,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

**TIP ID:** SCL130035      **Revision:** 2015-04      **Version:** 3      **Status:** ACTIVE      **CTIPS ID:** 20600005660  
**Sponsoring Agency:** Milpitas      **Implementing Agency:** Milpitas  
**Trans. System:** LOCAL ROAD      **Mode:**AUTO:90% | BIKE/PED:10%      **Project Type:** PAVEMENT      **Purpose:** MAINT/REHAB  
**Project Name:** Milpitas Various Streets and Roads Preservation      **Hwy Rte:**  
**Proj Description:** In City of Milpitas: At various locations: repair failed AC pavement, resurface road, construct ADA curb ramps, repair sidewalks and curbs, and install signing and pavement striping  
**Revision Reason:** Update the funding plan to add \$598K in FY15 CON Local funds and update the expanded project description to clarify the scope of the project  
**Primary RTP ID:** 240740      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$6,757      **Review:** AA  
**RTP Description:** Local streets and roads operations and maintenance  
**AQCTF Review:** Reviewed  
**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	55,000	55,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	813,000	-	813,000	-	-	-	-	-
CON	STP-T4	1,652,000	-	1,652,000	-	-	-	-	-
<b>Total Funding</b>		<b>2,525,000</b>	<b>60,000</b>	<b>2,465,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SCL130035

**Report of TIP Revision 2015-24  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SCL150003      Revision: 2015-24      Version: 2      Status: HISTORIC      CTIPS ID: 20600005827  
 Sponsoring Agency: VTA      Implementing Agency: VTA  
 Trans. System: TRANSIT      Mode:RAIL:100%      Project Type: LT RAIL TRANSIT      Purpose: EXPANSION  
 Project Name: Mountain View Double Track Improvements - Phase II      Hwy Rte:  
 Proj Description: Mountain View: On the Mountain View to Winchester Light Rail Transit line from the west side of the State Route 85 overcrossing to Whisman Station: Double track the current single track section  
 Revision Reason: Archive project from the TIP as it has been completed.  
 Primary RTP ID: 240518      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$68      Review: AA  
 RTP Description: Implement Tasman Express Long T (includes double-tracking of a single-tracked light rail segment on the Mountain View line to facilitate the extra line of service)  
 AQCTF Review: Reviewed  
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	SALESTAX-MEASURE	5,000,000	5,000,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	300,000	300,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	24,700,000	-	24,700,000	-	-	-	-	-
<b>Total Funding</b>		<b>30,000,000</b>	<b>5,300,000</b>	<b>24,700,000</b>	-	-	-	-	-

**CURRENT**

TIP ID: SCL150003      Revision: 2015-00      Version: 1      Status: ACTIVE      CTIPS ID: 20600005827  
 Sponsoring Agency: VTA      Implementing Agency: VTA  
 Trans. System: TRANSIT      Mode:RAIL:100%      Project Type: LT RAIL TRANSIT      Purpose: EXPANSION  
 Project Name: Mountain View Double Track Improvements - Phase II      Hwy Rte:  
 Proj Description: Mountain View: On the Mountain View to Winchester Light Rail Transit line from the west side of the State Route 85 overcrossing to Whisman Station: Double track the current single track section  
 Revision Reason: 2015 TIP Development - Amend a new non-exempt project into the TIP with \$30M in local funds  
 Primary RTP ID: 240518      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$68      Review: AA  
 RTP Description: Implement Tasman Express Long T (includes double-tracking of a single-tracked light rail segment on the Mountain View line to facilitate the extra line of service)  
 AQCTF Review: Reviewed  
 AQ Description:

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	SALESTAX-MEASURE	5,000,000	5,000,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	300,000	300,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	24,700,000	-	24,700,000	-	-	-	-	-
<b>Total Funding</b>		<b>30,000,000</b>	<b>5,300,000</b>	<b>24,700,000</b>	-	-	-	-	-

End of Project SCL150003

**Report of TIP Revision 2015-24  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SCL150008      Revision: 2015-24      Version: 2      Status: PROPOSED      CTIPS ID: 20600005892

Sponsoring Agency: VTA      Implementing Agency: VTA  
 Trans. System: TRANSIT      Mode:RAIL:100%      Project Type: LT RAIL TRANSIT      Purpose: SYSTMGMT  
 Project Name: VTA Track Intrusion Abatement      Hwy Rte:  
 Proj Description: VTA: Various locations along trackway: Installation of fencing, barriers, signage, flashing signs, and pavement markings.  
 Revision Reason: Update the funding plan to add \$1.6M in 5337 and \$400K in local funds to reflect the FY16 TCP POP.  
 Primary RTP ID: 94610      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$20,669      Review: AA  
 RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll	Credit
CON	5337-T4	3,200,000	-	1,600,000	1,600,000	-	-	-	-	-
CON	LOCAL GEN FUND	800,000	-	400,000	400,000	-	-	-	-	-
<b>Total Funding</b>		<b>4,000,000</b>	<b>-</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SCL150008      Revision: 2015-02      Version: 1      Status: ACTIVE      CTIPS ID: 20600005892

Sponsoring Agency: VTA      Implementing Agency: VTA  
 Trans. System: TRANSIT      Mode:RAIL:100%      Project Type: LT RAIL TRANSIT      Purpose: SYSTMGMT  
 Project Name: VTA Track Intrusion Abatement      Hwy Rte:  
 Proj Description: VTA: Various locations along trackway: Installation of fencing, barriers, signage, flashing signs, and pavement markings.  
 Revision Reason: Amend a new exempt project into the TIP with \$1.6M in 5337 funds and \$400K in Local funds  
 Primary RTP ID: 94610      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$20,669      Review: AA  
 RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)  
 AQCTF Review: Reviewed  
 AQ Description:

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll	Credit
CON	5337-T4	1,600,000	-	1,600,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	400,000	-	400,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>2,000,000</b>	<b>-</b>	<b>2,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**End of Project SCL150008**



**Report of TIP Revision 2015-24**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SCL150013      Revision: 2015-24      Version: 2      Status: HISTORIC      CTIPS ID: 20600005826

Sponsoring Agency: VTA      Implementing Agency: VTA

Trans. System: TRANSIT      Mode:RAIL:100%      Project Type: LT RAIL TRANSIT      Purpose: EXPANSION

Project Name: Mountain View Double Track Improvements - Phase I      Hwy Rte:

Proj Description: In Mountain View: From Mountain View Station to the west side of SR-85: Extend existing storage track 1,400 ft to allow for double-tracking and build new storage track

Revision Reason: Archive project from the TIP as it has been completed.

Primary RTP ID: 240518      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$68      Review: AA

RTP Description: Implement Tasman Express Long T (includes double-tracking of a single-tracked light rail segment on the Mountain View line to facilitate the extra line of service)

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	2,000,000	2,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	20,500,000	-	20,500,000	-	-	-	-	-
<b>Total Funding</b>		<b>22,500,000</b>	<b>2,000,000</b>	<b>20,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SCL150013      Revision: 2015-06      Version: 1      Status: ACTIVE      CTIPS ID: 20600005826

Sponsoring Agency: VTA      Implementing Agency: VTA

Trans. System: TRANSIT      Mode:RAIL:100%      Project Type: LT RAIL TRANSIT      Purpose: EXPANSION

Project Name: Mountain View Double Track Improvements - Phase I      Hwy Rte:

Proj Description: In Mountain View: From Mountain View Station to the west side of SR-85: Extend existing storage track 1,400 ft to allow for double-tracking and build new storage track

Revision Reason: Amend a new non-exempt project into the TIP with \$22.5M in Local funds

Primary RTP ID: 240518      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$68      Review: AA

RTP Description: Implement Tasman Express Long T (includes double-tracking of a single-tracked light rail segment on the Mountain View line to facilitate the extra line of service)

AQCTF Review: Reviewed

AQ Description:

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	2,000,000	2,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	20,500,000	-	20,500,000	-	-	-	-	-
<b>Total Funding</b>		<b>22,500,000</b>	<b>2,000,000</b>	<b>20,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SCL150013

**Report of TIP Revision 2015-24**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SF-070027      Revision: 2015-24      Version: 15      Status: PROPOSED      CTIPS ID: 20600004036

Sponsoring Agency: SF County TA      Implementing Agency: SF County TA

Trans. System: STATE HWY      Mode:AUTO:100%      Project Type: LOCAL I/C      Purpose: MAINT/REHAB

Project Name: Yerba Buena Island (YBI) Ramp Improvements      Hwy Rte: 80

Proj Description: San Francisco: On east side of the Yerba Buena Island Tunnel at SFOBB; Rehabilitate existing deficient bridges on the west side of the Island.

Revision Reason: Update the funding plan based on the latest information from Caltrans

Primary RTP ID: 230555      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$142      Review: AA

RTP Description: Reconstruct ramps on the east side of the San Francisco-Oakland Bay Bridge\*s Yerba Buena Island tunnel

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T3	11,664,821	11,664,821	-	-	-	-	-	-
PE	HBP-T4	7,653,917	2,034,855	5,619,062	-	-	-	-	-
PE	LOCAL GEN FUND	2,502,948	1,774,939	728,009	-	-	-	-	-
ROW	BR-SEISMIC	613,646	579,236	-	34,410	-	-	-	-
ROW	HBP-T3	2,102,588	2,102,588	-	-	-	-	-	-
ROW	HBP-T4	2,633,768	2,368,178	-	265,590	-	-	-	-
CON	AC-LOCAL	71,695,218	30,139,376	-	-	41,555,842	-	-	-
CON	BR-SEISMIC	15,011,105	4,988,083	-	2,591,212	1,313,664	-	6,118,146	-
CON	HBP-T4	115,861,634	38,500,001	-	20,000,000	10,139,375	-	47,222,258	-
CON	LOCAL GEN FUND	9,288,876	3,904,876	-	-	5,384,000	-	-	-
<b>Total Funding</b>		<b>239,028,521</b>	<b>98,056,953</b>	<b>6,347,071</b>	<b>22,891,212</b>	<b>58,392,881</b>	<b>-</b>	<b>53,340,404</b>	<b>-</b>

**CURRENT**

TIP ID: SF-070027      Revision: 2015-01      Version: 14      Status: ACTIVE      CTIPS ID: 20600004036

Sponsoring Agency: SF County TA      Implementing Agency: SF County TA

Trans. System: STATE HWY      Mode:AUTO:100%      Project Type: LOCAL I/C      Purpose: MAINT/REHAB

Project Name: Yerba Buena Island (YBI) Ramp Improvements      Hwy Rte: 80

Proj Description: San Francisco: On east side of the Yerba Buena Island Tunnel at SFOBB; Rehabilitate existing deficient bridges on the west side of the Island.

Revision Reason: Update the funding plan based on the latest information from Caltrans

Primary RTP ID: 230555      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$142      Review: AA

RTP Description: Reconstruct ramps on the east side of the San Francisco-Oakland Bay Bridge\*s Yerba Buena Island tunnel

AQCTF Review: Reviewed

AQ Description:

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T3	11,664,821	11,664,821	-	-	-	-	-	-
PE	HBP-T4	2,342,268	2,034,855	-	307,413	-	-	-	-
PE	LOCAL GEN FUND	1,814,764	1,774,936	-	39,828	-	-	-	-
ROW	BR-SEISMIC	579,236	579,236	-	-	-	-	-	-
ROW	HBP-T3	2,102,588	2,102,588	-	-	-	-	-	-
ROW	HBP-T4	2,368,178	2,368,178	-	-	-	-	-	-
CON	AC-LOCAL	67,716,388	48,639,376	-	19,077,012	-	-	-	-
CON	BR-SEISMIC	13,459,520	4,988,083	1,313,664	2,591,212	-	-	4,566,561	-
CON	HBP-T4	103,885,896	38,500,001	10,139,375	20,000,000	-	-	35,246,520	-
CON	LOCAL GEN FUND	8,773,376	6,301,747	-	2,471,629	-	-	-	-
<b>Total Funding</b>		<b>214,707,035</b>	<b>118,953,821</b>	<b>11,453,039</b>	<b>44,487,094</b>	<b>-</b>	<b>-</b>	<b>39,813,081</b>	<b>-</b>

End of Project SF-070027

**Report of TIP Revision 2015-24**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SF-070045      Revision: 2015-24      Version: 16      Status: PROPOSED      CTIPS ID: 20600004160

Sponsoring Agency: SFMTA      Implementing Agency: SFMTA

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: LOCAL BUS      Purpose: MAINT/REHAB

Project Name: SFMTA: Trolley Coach Replacement      Hwy Rte:

Proj Description: SFMTA: Replace 60, 1994 60' articulated Trolley Coaches with either Motor Coaches or Trolley Coaches.

Revision Reason: Update the funding plan to remove \$10M in FY13 CON STP funds as they are being transferred to SF-150005 to reflect changes to the OBAG 1 TCP program

Primary RTP ID: 94636      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$44,356      Review: AA

RTP Description: San Francisco Municipal Transportation Agency (SFMTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll	Credit
CON	5307-T4	1,174,792	1,174,792	-	-	-	-	-	-	-
CON	5309-T4-FG	65,367,265	65,367,265	-	-	-	-	-	-	-
CON	5337-T4	12,677,488	12,677,488	-	-	-	-	-	-	-
CON	BT-664	2,349,901	2,349,901	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	31,045,856	31,045,856	-	-	-	-	-	-	-
CON	STP-T4	5,502,261	5,502,261	-	-	-	-	-	-	-
<b>Total Funding</b>		<b>118,217,563</b>	<b>118,217,563</b>	-	-	-	-	-	-	-

**CURRENT**

TIP ID: SF-070045      Revision: 2015-00      Version: 15      Status: ACTIVE      CTIPS ID: 20600004160

Sponsoring Agency: SFMTA      Implementing Agency: SFMTA

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: LOCAL BUS      Purpose: MAINT/REHAB

Project Name: SFMTA: Trolley Coach Replacement      Hwy Rte:

Proj Description: SFMTA: Replace 60, 1994 60' articulated Trolley Coaches with either Motor Coaches or Trolley Coaches.

Revision Reason: 2015 TIP Development

Primary RTP ID: 94636      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$44,356      Review: AA

RTP Description: San Francisco Municipal Transportation Agency (SFMTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description:

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll	Credit
CON	5307-T4	1,174,792	1,174,792	-	-	-	-	-	-	-
CON	5309-T4-FG	65,367,265	65,367,265	-	-	-	-	-	-	-
CON	5337-T4	12,677,488	12,677,488	-	-	-	-	-	-	-
CON	BT-664	2,349,901	2,349,901	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	31,045,856	31,045,856	-	-	-	-	-	-	-
CON	STP-T4	15,502,261	15,502,261	-	-	-	-	-	-	-
<b>Total Funding</b>		<b>128,217,563</b>	<b>128,217,563</b>	-	-	-	-	-	-	-

End of Project SF-070045

**Report of TIP Revision 2015-24**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SF-090035      Revision: 2015-24      Version: 7      Status: PROPOSED      CTIPS ID: 20600004781

Sponsoring Agency: SFMTA      Implementing Agency: SFMTA  
 Trans. System: TRANSIT      Mode: BUS:100%      Project Type: PARATRANSIT      Purpose: MAINT/REHAB  
 Project Name: SFMTA: Paratransit Vehicle Replacements      Hwy Rte:  
 Proj Description: SFMTA: Paratransit service across San Francisco; preserve service and replace 67 paratransit vehicles  
 Revision Reason: Update the funding plan to add \$1.9M in 5307 and \$487K in Local funds to reflect the FY16 TCP POP.  
 Primary RTP ID: 94636      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$44,356      Review: AA  
 RTP Description: San Francisco Municipal Transportation Agency (SFMTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll	Credit
CON	5307-T4	8,264,210	6,315,890	-	1,948,320	-	-	-	-	-
CON	LOCAL GEN FUND	69,477	69,477	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	3,459,439	2,972,359	-	487,080	-	-	-	-	-
<b>Total Funding</b>		<b>11,793,126</b>	<b>9,357,726</b>	<b>-</b>	<b>2,435,400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SF-090035      Revision: 2015-00      Version: 6      Status: ACTIVE      CTIPS ID: 20600004781

Sponsoring Agency: SFMTA      Implementing Agency: SFMTA  
 Trans. System: TRANSIT      Mode: BUS:100%      Project Type: PARATRANSIT      Purpose: MAINT/REHAB  
 Project Name: SFMTA: Paratransit Vehicle Replacements      Hwy Rte:  
 Proj Description: SFMTA: Paratransit service across San Francisco; preserve service and replace 67 paratransit vehicles  
 Revision Reason: 2015 TIP Development - retain this project in the TIP for informational purposes as it is ongoing  
 Primary RTP ID: 94636      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$44,356      Review: AA  
 RTP Description: San Francisco Municipal Transportation Agency (SFMTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)  
 AQCTF Review: Reviewed  
 AQ Description:

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll	Credit
CON	5307-T4	6,315,890	6,315,890	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	69,477	69,477	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	2,972,359	2,972,359	-	-	-	-	-	-	-
<b>Total Funding</b>		<b>9,357,726</b>	<b>9,357,726</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SF-090035

**Report of TIP Revision 2015-24**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SF-110053      Revision: 2015-24      Version: 6      Status: PROPOSED      CTIPS ID: 20600005487

Sponsoring Agency: WETA      Implementing Agency: WETA

Trans. System: TRANSIT      Mode: FERRY:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB

Project Name: WETA: Replace Ferry Vessels      Hwy Rte:

Proj Description: WETA: Fund the replacement of all existing ferry vessels for WETA when the vessels reach the end of their useful life of 25 years.

Revision Reason: Update the funding plan to add \$16.8M in 5337 funds, \$3M in Prop 1B funds and \$1.2M in AB664 funds to reflect the FY16 TCP POP

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$7,984      Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	749,345	749,345	-	-	-	-	-	-
CON	5307-T4	14,800,000	14,800,000	-	-	-	-	-	-
CON	5337-T4	22,233,600	5,392,000	-	16,841,600	-	-	-	-
CON	BT-664	1,210,400	-	-	1,210,400	-	-	-	-
CON	LOCAL GEN FUND	5,235,337	5,235,337	-	-	-	-	-	-
CON	PROP-1B	3,000,000	-	-	3,000,000	-	-	-	-
<b>Total Funding</b>		<b>47,228,682</b>	<b>26,176,682</b>	-	<b>21,052,000</b>	-	-	-	-

**CURRENT**

TIP ID: SF-110053      Revision: 2015-00      Version: 5      Status: ACTIVE      CTIPS ID: 20600005487

Sponsoring Agency: WETA      Implementing Agency: WETA

Trans. System: TRANSIT      Mode: FERRY:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB

Project Name: WETA: Replace Ferry Vessels      Hwy Rte:

Proj Description: WETA: Fund the replacement of all existing ferry vessels for WETA when the vessels reach the end of their useful life of 25 years.

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$7,984      Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description:

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	749,345	749,345	-	-	-	-	-	-
CON	5307-T4	14,800,000	14,800,000	-	-	-	-	-	-
CON	5337-T4	5,392,000	5,392,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	5,235,337	5,235,337	-	-	-	-	-	-
<b>Total Funding</b>		<b>26,176,682</b>	<b>26,176,682</b>	-	-	-	-	-	-

End of Project SF-110053

**Report of TIP Revision 2015-24  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SF-150004      Revision: 2015-24      Version: 2      Status: PROPOSED      CTIPS ID: 20600005882

Sponsoring Agency: SFMTA      Implementing Agency: SFMTA

Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: NON-PAVEMENT      Purpose: SYSTMGMT

Project Name: SFMTA Station-Area Ped and Bicycle Access Imp.      Hwy Rte:

Proj Description: San Francisco: Citywide within fixed guideway station area radii (per FTA eligibility): Improvements to pedestrian and bicycle access to the transportation stop/station.

Revision Reason: Update the funding plan to add \$500K in 5337 and \$125K in sales tax funds to reflect the FY16 TCP POP.

Primary RTP ID: 240488      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$171      Review: AA

RTP Description: Enhance bicycle and pedestrian facilities

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	500,000	-	500,000	-	-	-	-	-
CON	5337-T4	500,000	-	-	500,000	-	-	-	-
CON	SALESTAX-MEASURE	250,000	-	125,000	125,000	-	-	-	-
<b>Total Funding</b>		<b>1,250,000</b>	<b>-</b>	<b>625,000</b>	<b>625,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SF-150004      Revision: 2015-06      Version: 1      Status: ACTIVE      CTIPS ID: 20600005882

Sponsoring Agency: SFMTA      Implementing Agency: SFMTA

Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: NON-PAVEMENT      Purpose: SYSTMGMT

Project Name: SFMTA Station-Area Ped and Bicycle Access Imp.      Hwy Rte:

Proj Description: San Francisco: Citywide within fixed guideway station area radii (per FTA eligibility): Improvements to pedestrian and bicycle access to the transportation stop/station.

Revision Reason: Amend a new exempt project into the TIP with \$500K in 5307 and \$125K in Sales Tax funds

Primary RTP ID: 240488      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$171      Review: AA

RTP Description: Enhance bicycle and pedestrian facilities

AQCTF Review: Reviewed

AQ Description:

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	500,000	-	500,000	-	-	-	-	-
CON	SALESTAX-MEASURE	125,000	-	125,000	-	-	-	-	-
<b>Total Funding</b>		<b>625,000</b>	<b>-</b>	<b>625,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SF-150004

**Report of TIP Revision 2015-24**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SF-150005      Revision: 2015-24      Version: 3      Status: PROPOSED      CTIPS ID: 20600005912

Sponsoring Agency: SFMTA      Implementing Agency: SFMTA

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: LOCAL BUS      Purpose: MAINT/REHAB

Project Name: SFMTA - Replacement of 40' Motor Coaches      Hwy Rte:

Proj Description: SFMTA: 40' Neoplan Buses: Replace 40' Neoplan Buses originally in service in 2002 with (85) 40'hybrid buses.

Revision Reason: Update the funding plan to add \$10M in STP, \$27.1M in 5307, \$6.4 in 5339, and \$22M in AB-664 Bridge Toll funds to reflect the FY16 and FY17 TCP POPs; Update the project description to add 18 buses; and update the RTP ID to 94636.

Primary RTP ID: 94636      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$44,356      Review: AA

RTP Description: San Francisco Municipal Transportation Agency (SFMTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	13,905,335	-	10,625,263	3,280,072	-	-	-	-
CON	5307-T5	23,830,954	-	-	-	23,830,954	-	-	-
CON	5339	13,306,773	-	6,874,737	6,432,036	-	-	-	-
CON	BT-664	21,922,657	-	-	15,964,918	5,957,739	-	-	-
CON	SALESTAX-MEASURE	4,375,000	-	4,375,000	-	-	-	-	-
CON	STP-T4	10,000,000	10,000,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>87,340,719</b>	<b>10,000,000</b>	<b>21,875,000</b>	<b>25,677,026</b>	<b>29,788,693</b>	-	-	-

**CURRENT**

TIP ID: SF-150005      Revision: 2015-16      Version: 2      Status: ACTIVE      CTIPS ID: 20600005912

Sponsoring Agency: SFMTA      Implementing Agency: SFMTA

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: LOCAL BUS      Purpose: MAINT/REHAB

Project Name: SFMTA - Replacement of (67) 40' Motor Coaches      Hwy Rte:

Proj Description: SFMTA: 40' Neoplan Buses: Replace 40' Neoplan Buses originally in service in 2002 with (67) 40'hybrid buses.

Revision Reason: Update the funding plan to change the source for \$34K in FY15 CON funds from 5339 to 5307 to reflect changes in the FY15 TCP Program of Projects

Primary RTP ID: 240309      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$101      Review: AA

RTP Description: Expand SFMTA transit fleet

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	10,625,263	-	10,625,263	-	-	-	-	-
CON	5339	6,874,737	-	6,874,737	-	-	-	-	-
CON	SALESTAX-MEASURE	4,375,000	-	4,375,000	-	-	-	-	-
<b>Total Funding</b>		<b>21,875,000</b>	-	<b>21,875,000</b>	-	-	-	-	-

End of Project SF-150005

**Report of TIP Revision 2015-24  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SF-150006      Revision: 2015-24      Version: 2      Status: PROPOSED      CTIPS ID: 20600005913

Sponsoring Agency: SFMTA      Implementing Agency: SFMTA

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: LOCAL BUS      Purpose: MAINT/REHAB

Project Name: SFMTA Replacement of 60' Motor Coaches      Hwy Rte:

Proj Description: SFMTA: 60' Neoplan Buses: Replace 98 60' Neoplan Buses diesel buses originally in service in 2002 with 98 60' hybrid buses.

Revision Reason: Update the funding plan to add \$69.2M in 5307 and \$17.3M in sales tax funds to reflect the FY16 and TCP POPs and update the RTP ID to 94636

Primary RTP ID: 94636      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$44,356      Review: AA

RTP Description: San Francisco Municipal Transportation Agency (SFMTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	73,782,984	-	28,365,234	45,417,750	-	-	-	-
CON	5307-T5	23,830,954	-	-	-	-	23,830,954	-	-
CON	SALESTAX-MEASURE	24,403,486	-	7,091,309	11,354,438	-	5,957,739	-	-
<b>Total Funding</b>		<b>122,017,424</b>	<b>-</b>	<b>35,456,543</b>	<b>56,772,188</b>	<b>-</b>	<b>29,788,693</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SF-150006      Revision: 2015-02      Version: 1      Status: ACTIVE      CTIPS ID: 20600005913

Sponsoring Agency: SFMTA      Implementing Agency: SFMTA

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: LOCAL BUS      Purpose: MAINT/REHAB

Project Name: SFMTA Replacement of 98 60' Motor Coaches      Hwy Rte:

Proj Description: SFMTA: 60' Neoplan Buses: Replace 98 60' Neoplan Buses diesel buses originally in service in 2002 with 98 60' hybrid buses.

Revision Reason: Amend a new exempt project into the TIP with \$28.4M in FY15 CON 5307 funds and \$7.1M in FY15 CON Sales Tax funds

Primary RTP ID: 240309      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$101      Review: AA

RTP Description: Expand SFMTA transit fleet

AQCTF Review: Reviewed

AQ Description:

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	28,365,234	-	28,365,234	-	-	-	-	-
CON	SALESTAX-MEASURE	7,091,309	-	7,091,309	-	-	-	-	-
<b>Total Funding</b>		<b>35,456,543</b>	<b>-</b>	<b>35,456,543</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**End of Project SF-150006**



**Report of TIP Revision 2015-24**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SF-150007      Revision: 2015-24      Version: 2      Status: PROPOSED      CTIPS ID: 20600005914

Sponsoring Agency: SFMTA      Implementing Agency: SFMTA

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: OTHER      Purpose: MAINT/REHAB

Project Name: SFMTA Farebox Replacement      Hwy Rte:

Proj Description: SFMTA: Systemwide: Refurbish or purchase existing fareboxes and necessary support equipment to improve reliability, functionality, and the overall customer experience.

Revision Reason: Update the funding plan to add \$2.2M in 5307 and \$557K in sales tax funds to reflect the FY16 TCP POP and update the RTP ID to 94636

Primary RTP ID: 94636      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$44,356      Review: AA

RTP Description: San Francisco Municipal Transportation Agency (SFMTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	3,348,800	-	1,120,000	2,228,800	-	-	-	-
CON	LOCAL GEN FUND	280,000	-	280,000	-	-	-	-	-
CON	SALESTAX-MEASURE	557,200	-	-	557,200	-	-	-	-
<b>Total Funding</b>		<b>4,186,000</b>	<b>-</b>	<b>1,400,000</b>	<b>2,786,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SF-150007      Revision: 2015-02      Version: 1      Status: ACTIVE      CTIPS ID: 20600005914

Sponsoring Agency: SFMTA      Implementing Agency: SFMTA

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: OTHER      Purpose: MAINT/REHAB

Project Name: SFMTA Farebox Replacement      Hwy Rte:

Proj Description: SFMTA: Systemwide: Refurbish or purchase existing fareboxes and necessary support equipment to improve reliability, functionality, and the overall customer experience.

Revision Reason: Amend a new exempt project into the TIP with \$1.1M in FY15 CON 5307 funds and \$280K in FY15 CON Local funds

Primary RTP ID: 240309      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$101      Review: AA

RTP Description: Expand SFMTA transit fleet

AQCTF Review: Reviewed

AQ Description:

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	1,120,000	-	1,120,000	-	-	-	-	-
CON	LOCAL GEN FUND	280,000	-	280,000	-	-	-	-	-
<b>Total Funding</b>		<b>1,400,000</b>	<b>-</b>	<b>1,400,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SF-150007

**Report of TIP Revision 2015-24**  
(By Phase & Fund Source)

**PROPOSED**

**TIP ID:** SF-150013      **Revision:** 2015-24      **Version:** 1      **Status:** PROPOSED      **CTIPS ID:**

**Sponsoring Agency:** SF County TA      **Implementing Agency:** SF County TA

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:70% | BUS:20% | AUTO:10%      **Project Type:** FREEWAY I/C      **Purpose:** SYSTMGMT

**Project Name:** SB I-280 Off-Ramp at Ocean Ave Realignment      **Hwy Rte:** 280

**Proj Description:** San Francisco: I-280/Ocean Avenue Interchange: Realign the southbound I-280 off-ramp to Ocean Avenue into a T intersection with a new signal on Ocean Avenue

**Revision Reason:** Amend a new exempt project into the TIP with \$2M in Other Local, \$750K in Sales Tax and \$2.85M in RTP-LRP funds

**Primary RTP ID:** 240543      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$101      **Review:** PR

**RTP Description:** Modify local road intersections (includes safety upgrades, signalization, and realignment)

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	SALESTAX-MEASURE	750,000	-	750,000	-	-	-	-	-
PSE	LOCAL GEN FUND	500,000	-	-	500,000	-	-	-	-
CON	LOCAL GEN FUND	1,500,000	-	-	-	1,500,000	-	-	-
CON	RTP-LRP	2,850,000	-	-	-	-	-	2,850,000	-
<b>Total Funding</b>		<b>5,600,000</b>	<b>-</b>	<b>750,000</b>	<b>500,000</b>	<b>1,500,000</b>	<b>-</b>	<b>2,850,000</b>	<b>-</b>

**End of Project SF-150013**

# Report of TIP Revision 2015-24 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SM-03006B      **Revision:** 2015-24      **Version:** 17      **Status:** PROPOSED      **CTIPS ID:** 20600003912

**Sponsoring Agency:** Caltrain      **Implementing Agency:** Caltrain

**Trans. System:** TRANSIT      **Mode:**RAIL:100%      **Project Type:** TRACK      **Purpose:** MAINT/REHAB

**Project Name:** Caltrain: Systemwide Track Rehab & Related Struct.      **Hwy Rte:**

**Proj Description:** Caltrain: Replace jointed rail and upgrade existing main line track and related civil structures on the Caltrain Corridor.

**Revision Reason:** Update the funding plan to add \$10.6M in 5337 and \$2.7M in local match funds to reflect the updated FY14 and FY15 TCP programs.

**Primary RTP ID:** 22481      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$5,381      **Review:** AA

**RTP Description:** Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	10,377,597	10,377,597	-	-	-	-	-	-
CON	5309-T3	36,727,038	36,727,038	-	-	-	-	-	-
CON	5309-T4-FG	27,951,482	27,951,482	-	-	-	-	-	-
CON	5337-T4	17,682,976	7,058,982	-	10,623,994	-	-	-	-
CON	BT-664	2,166,536	2,166,536	-	-	-	-	-	-
CON	LOCAL GEN FUND	18,311,685	15,655,685	-	2,656,000	-	-	-	-
CON	SALESTAX-MEASURE	5,098,300	5,098,300	-	-	-	-	-	-
<b>Total Funding</b>		<b>118,315,614</b>	<b>105,035,620</b>	<b>-</b>	<b>13,279,994</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

**TIP ID:** SM-03006B      **Revision:** 2015-00      **Version:** 16      **Status:** ACTIVE      **CTIPS ID:** 20600003912

**Sponsoring Agency:** Caltrain      **Implementing Agency:** Caltrain

**Trans. System:** TRANSIT      **Mode:**RAIL:100%      **Project Type:** TRACK      **Purpose:** MAINT/REHAB

**Project Name:** Caltrain: Systemwide Track Rehab & Related Struct.      **Hwy Rte:**

**Proj Description:** Caltrain: Replace jointed rail and upgrade existing main line track and related civil structures on the Caltrain Corridor.

**Revision Reason:** 2015 TIP Development - Retain for Informational Purposes as the project is ongoing

**Primary RTP ID:** 22481      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$5,381      **Review:** AA

**RTP Description:** Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

**AQCTF Review:** Reviewed

**AQ Description:**

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	10,377,597	10,377,597	-	-	-	-	-	-
CON	5309-T3	36,727,038	36,727,038	-	-	-	-	-	-
CON	5309-T4-FG	27,951,482	27,951,482	-	-	-	-	-	-
CON	5337-T4	7,058,982	7,058,982	-	-	-	-	-	-
CON	BT-664	2,166,536	2,166,536	-	-	-	-	-	-
CON	LOCAL GEN FUND	15,655,685	15,655,685	-	-	-	-	-	-
CON	SALESTAX-MEASURE	5,098,300	5,098,300	-	-	-	-	-	-
<b>Total Funding</b>		<b>105,035,620</b>	<b>105,035,620</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SM-03006B

**Report of TIP Revision 2015-24**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SM-050041      Revision: 2015-24      Version: 20      Status: PROPOSED      CTIPS ID: 20600003626

Sponsoring Agency: Caltrain      Implementing Agency: Caltrain

Trans. System: TRANSIT      Mode:RAIL:100%      Project Type: SIGNAL      Purpose: MAINT/REHAB

Project Name: Caltrain: Signal/Communication Rehab. & Upgrades      Hwy Rte:

Proj Description: Caltrain: Systemwide: Rehabilitate existing signal system and upgrade/replace communication equipment.

Revision Reason: Update the funding plan to add \$560K in 5337 and \$140K in Local funds to reflect changes in the FY15 TCP Program

Primary RTP ID: 22481      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$5,381      Review: AA

RTP Description: Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	9,494,660	9,494,660	-	-	-	-	-	-
CON	5309-T3	8,892,619	8,892,619	-	-	-	-	-	-
CON	5309-T4-FG	11,858,518	11,858,518	-	-	-	-	-	-
CON	5337-T4	1,713,437	1,153,437	-	560,000	-	-	-	-
CON	LOCAL GEN FUND	8,209,509	8,069,509	-	140,000	-	-	-	-
<b>Total Funding</b>		<b>40,168,743</b>	<b>39,468,743</b>	<b>-</b>	<b>700,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SM-050041      Revision: 2015-00      Version: 19      Status: ACTIVE      CTIPS ID: 20600003626

Sponsoring Agency: Caltrain      Implementing Agency: Caltrain

Trans. System: TRANSIT      Mode:RAIL:100%      Project Type: SIGNAL      Purpose: MAINT/REHAB

Project Name: Caltrain: Signal/Communication Rehab. & Upgrades      Hwy Rte:

Proj Description: Caltrain: Systemwide: Rehabilitate existing signal system and upgrade/replace communication equipment.

Revision Reason: 2015 TIP Development - Retain for Informational Purposes as the project is ongoing

Primary RTP ID: 22481      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$5,381      Review: AA

RTP Description: Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQCTF Review: Reviewed

AQ Description:

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	9,494,660	9,494,660	-	-	-	-	-	-
CON	5309-T3	8,892,619	8,892,619	-	-	-	-	-	-
CON	5309-T4-FG	11,858,518	11,858,518	-	-	-	-	-	-
CON	5337-T4	1,153,437	1,153,437	-	-	-	-	-	-
CON	LOCAL GEN FUND	8,069,509	8,069,509	-	-	-	-	-	-
<b>Total Funding</b>		<b>39,468,743</b>	<b>39,468,743</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SM-050041

**Report of TIP Revision 2015-24  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SM-150008      Revision: 2015-24      Version: 2      Status: PROPOSED      CTIPS ID: 20600005960

Sponsoring Agency: SamTrans      Implementing Agency: SamTrans

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: LOCAL BUS      Purpose: MAINT/REHAB

Project Name: SamTrans - Replacement of Non-Rev Vehicles      Hwy Rte:

Proj Description: SamTrans: Non-revenue vehicles: Replace (15) non-revenue service support vehicles

Revision Reason: Update the funding plan to add \$297K in 5307 and \$74K in local sales tax funds to reflect the FY16 TCP POP.

Primary RTP ID: 94666      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$6,870      Review: PR

RTP Description: SamTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of support vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	616,000	-	319,200	296,800	-	-	-	-
CON	SALESTAX-MEASURE	154,000	-	79,800	74,200	-	-	-	-
<b>Total Funding</b>		<b>770,000</b>	<b>-</b>	<b>399,000</b>	<b>371,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SM-150008      Revision: 2015-11      Version: 1      Status: ACTIVE      CTIPS ID: 20600005960

Sponsoring Agency: SamTrans      Implementing Agency: SamTrans

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: LOCAL BUS      Purpose: MAINT/REHAB

Project Name: SamTrans - Replacement of Non-Rev Vehicles      Hwy Rte:

Proj Description: SamTrans: Non-revenue vehicles: Replace (15) non-revenue service support vehicles

Revision Reason: Amend a new exempt project into the TIP with \$319K in 5307 funds and \$80K in Sales Tax funds transferred from SM-990026

Primary RTP ID: 94666      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$6,870      Review: PR

RTP Description: SamTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of support vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	319,200	-	319,200	-	-	-	-	-
CON	SALESTAX-MEASURE	79,800	-	79,800	-	-	-	-	-
<b>Total Funding</b>		<b>399,000</b>	<b>-</b>	<b>399,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**End of Project SM-150008**

**Report of TIP Revision 2015-24  
(By Phase & Fund Source)**

**PROPOSED**

**TIP ID:** SM-150009      **Revision:** 2015-24      **Version:** 1      **Status:** PROPOSED      **CTIPS ID:**

**Sponsoring Agency:** San Carlos      **Implementing Agency:** San Carlos

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:100%      **Project Type:** BRIDGE      **Purpose:** EXPANSION

**Project Name:** US 101 Holly Pedestrian/Bicycle Overcrossing      **Hwy Rte:** 101

**Proj Description:** San Carlos: At the US-101/Holly St Interchange: Construct a grade-separated multipurpose path that will connect pedestrian and bicyclist on the west side of Highway 101 to the east side of Highway 101

**Revision Reason:** Amend a new exempt project into the TIP with \$400K in TDA, \$1.3M in Local, and \$3.4M in RTP-LRP funds

**Primary RTP ID:** 230417      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$19      **Review:** PR

**RTP Description:** Modify U.S. 101/Holly Street interchange (includes widening eastbound to northbound loop to 2 lanes and eliminating northbound to westbound loop)

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	LOCAL GEN FUND	300,000	-	300,000	-	-	-	-	-
PSE	TDA3	400,000	-	400,000	-	-	-	-	-
CON	LOCAL GEN FUND	600,000	-	-	-	600,000	-	-	-
CON	RTP-LRP	3,400,000	-	-	-	-	-	3,400,000	-
CON-CE	LOCAL GEN FUND	400,000	-	-	-	400,000	-	-	-
<b>Total Funding</b>		<b>5,100,000</b>	<b>-</b>	<b>700,000</b>	<b>-</b>	<b>1,000,000</b>	<b>-</b>	<b>3,400,000</b>	<b>-</b>

End of Project SM-150009

**Report of TIP Revision 2015-24  
(By Phase & Fund Source)**

**PROPOSED**

<b>TIP ID:</b> SM-150010	<b>Revision:</b> 2015-24	<b>Version:</b> 1	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> SamTrans		<b>Implementing Agency:</b> SamTrans		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS:100%	<b>Project Type:</b> ROLLING STOCK		<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> SamTrans - Replacement of Cutaway Buses				<b>Hwy Rte:</b>
<b>Proj Description:</b> SamTrans: Readi-Wheels Paratransit service: Purchase replacement cutaway buses				
<b>Revision Reason:</b> Amend a new exempt project into the TIP with \$900K in 5307 and \$198K in sales tax funds to reflect the FY16 TCP POP				
<b>Primary RTP ID:</b> 94666	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> Plan Bay Area	<b>RTP Cost:</b> \$6,870	<b>Review:</b> PR
<b>RTP Description:</b> SamTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	900,360	-	-	900,360	-	-	-	-
CON	SALESTAX-MEASURE	197,640	-	-	197,640	-	-	-	-
<b>Total Funding</b>		1,098,000	-	-	1,098,000	-	-	-	-

**End of Project SM-150010**

**Report of TIP Revision 2015-24  
(By Phase & Fund Source)**

**PROPOSED**

<b>TIP ID:</b> SM-150011	<b>Revision:</b> 2015-24	<b>Version:</b> 1	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> SamTrans		<b>Implementing Agency:</b> SamTrans		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS:100%	<b>Project Type:</b> ROLLING STOCK		<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> SamTrans - Purchase of Replacement Minivans				<b>Hwy Rte:</b>
<b>Proj Description:</b> SamTrans: Purchase ten new replacement minivans used for ADA Paratransit service				
<b>Revision Reason:</b> Amend a new exempt project into the TIP with \$92K in sales tax and \$418K in 5307 funds to reflect the FY16 TCP POP				
<b>Primary RTP ID:</b> 94666	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> Plan Bay Area	<b>RTP Cost:</b> \$6,870	<b>Review:</b> PR
<b>RTP Description:</b> SamTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	418,200	-	-	418,200	-	-	-	-
CON	SALESTAX-MEASURE	91,800	-	-	91,800	-	-	-	-
<b>Total Funding</b>		510,000	-	-	510,000	-	-	-	-

**End of Project SM-150011**



**Report of TIP Revision 2015-24**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SOL070032      Revision: 2015-24      Version: 10      Status: PROPOSED      CTIPS ID: 20600004192

Sponsoring Agency: SolTrans      Implementing Agency: SolTrans

Trans. System: TRANSIT      Mode:BUS:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB

Project Name: SolTrans: Preventive Maintenance      Hwy Rte:

Proj Description: SolTrans: Preventive maintenance of vehicles and equipment necessary for the maintenance of federally funded assets.

Revision Reason: Update the funding plan to add \$542K in 5307 and \$136K in local funds to reflect the FY16 TCP POP.

Primary RTP ID: 94683      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$594      Review: AA

RTP Description: SolTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	320,675	320,675	-	-	-	-	-	-
CON	5307-T4	842,263	300,000	-	542,263	-	-	-	-
CON	LOCAL GEN FUND	645,745	510,179	-	135,566	-	-	-	-
CON	STP-T4	1,000,000	1,000,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>2,808,683</b>	<b>2,130,854</b>	<b>-</b>	<b>677,829</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SOL070032      Revision: 2015-00      Version: 9      Status: ACTIVE      CTIPS ID: 20600004192

Sponsoring Agency: SolTrans      Implementing Agency: SolTrans

Trans. System: TRANSIT      Mode:BUS:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB

Project Name: SolTrans: Preventive Maintenance      Hwy Rte:

Proj Description: SolTrans: Preventive maintenance of vehicles and equipment necessary for the maintenance of federally funded assets.

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 94683      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$594      Review: AA

RTP Description: SolTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description:

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	320,675	320,675	-	-	-	-	-	-
CON	5307-T4	300,000	300,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	510,179	510,179	-	-	-	-	-	-
CON	STP-T4	1,000,000	1,000,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>2,130,854</b>	<b>2,130,854</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SOL070032

**Report of TIP Revision 2015-24  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SOL090034      Revision: 2015-24      Version: 12      Status: PROPOSED      CTIPS ID: 20600004788

Sponsoring Agency: SolTrans      Implementing Agency: SolTrans

Trans. System: TRANSIT      Mode:BUS:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB

Project Name: Bus Replacement (Alternative Fuel)      Hwy Rte:

Proj Description: SolTrans: Replace (8) 45" MCI commuter coaches as they reach their useful life.

Revision Reason: Update the funding plan to add \$2.4M in 5307, \$361K in 5339 and \$699K in local funds and update the project scope to add 4 buses to reflect the FY16 TCP POP.

Primary RTP ID: 94683      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$594      Review: AA

RTP Description: SolTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	2,883,712	446,983	-	2,436,729	-	-	-	-
CON	5309-T3-BUS	1,260,000	1,260,000	-	-	-	-	-	-
CON	5339	360,668	-	-	360,668	-	-	-	-
CON	LOCAL GEN FUND	890,943	191,594	-	699,349	-	-	-	-
CON	PROP-1B	1,559,402	1,559,402	-	-	-	-	-	-
<b>Total Funding</b>		<b>6,954,725</b>	<b>3,457,979</b>	<b>-</b>	<b>3,496,746</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SOL090034      Revision: 2015-00      Version: 11      Status: ACTIVE      CTIPS ID: 20600004788

Sponsoring Agency: SolTrans      Implementing Agency: SolTrans

Trans. System: TRANSIT      Mode:BUS:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB

Project Name: Bus Replacement (Alternative Fuel)      Hwy Rte:

Proj Description: SolTrans: Replace (4) 45" MCI commuter coaches as they reach their useful life.

Revision Reason: 2015 TIP Development

Primary RTP ID: 94683      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$594      Review: AA

RTP Description: SolTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	446,983	446,983	-	-	-	-	-	-
CON	5309-T3-BUS	1,260,000	1,260,000	-	-	-	-	-	-
CON	5339	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	191,594	191,594	-	-	-	-	-	-
CON	PROP-1B	1,559,402	1,559,402	-	-	-	-	-	-
<b>Total Funding</b>		<b>3,457,979</b>	<b>3,457,979</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SOL090034

# Report of TIP Revision 2015-24 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SOL130006      **Revision:** 2015-24      **Version:** 4      **Status:** HISTORIC      **CTIPS ID:** 20600005675

**Sponsoring Agency:** Vacaville      **Implementing Agency:** Vacaville

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:100%      **Project Type:** MULTI-USE TRAIL      **Purpose:** EXPANSION

**Project Name:** Ulatis Creek Bike/Ped Path & Stscpe McCellan-Depot      **Hwy Rte:**

**Proj Description:** Vacaville: Along Ulatis Creek between the end of the Vacaville Downtown Creekwalk at McClellan Street to Depot Street: Construct a Class 1 off-street bike/pedestrian path

**Revision Reason:** Update the funding plan to remove \$90K in FY14 PE CMAQ funds as the funds are being transferred to SOL130020 and remove \$12K in FY14 PE Other Local funds and delete this project from the TIP as it will not move forward as a federal project

**Primary RTP ID:** 240556      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$1      **Review:** AA

**RTP Description:** Enhance bicycle and pedestrian facilities

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	60,020	60,020	-	-	-	-	-	-
PE	LOCAL GEN FUND	7,777	7,777	-	-	-	-	-	-
CON	CMAQ-T4	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
<b>Total Funding</b>		<b>67,797</b>	<b>67,797</b>	-	-	-	-	-	-

## CURRENT

**TIP ID:** SOL130006      **Revision:** 2015-21      **Version:** 3      **Status:** PROPOSED      **CTIPS ID:** 20600005675

**Sponsoring Agency:** Vacaville      **Implementing Agency:** Vacaville

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:100%      **Project Type:** MULTI-USE TRAIL      **Purpose:** EXPANSION

**Project Name:** Ulatis Creek Bike/Ped Path & Stscpe McCellan-Depot      **Hwy Rte:**

**Proj Description:** Vacaville: Along Ulatis Creek between the end of the Vacaville Downtown Creekwalk at McClellan Street to Depot Street: Construct a Class 1 off-street bike/pedestrian path

**Revision Reason:** Update the funding plan to remove \$350K in CON CMAQ and \$45K in CON Local as the project will not be moving forward as a federal project. CMAQ funds will be converted to STP and transferred to SOL110035 along with \$45K in Local funds

**Primary RTP ID:** 240556      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$1      **Review:** AA

**RTP Description:** Enhance bicycle and pedestrian facilities

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	150,000	150,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	19,500	19,500	-	-	-	-	-	-
CON	CMAQ-T4	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
<b>Total Funding</b>		<b>169,500</b>	<b>169,500</b>	-	-	-	-	-	-

End of Project SOL130006

**Report of TIP Revision 2015-24**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SOL130014      Revision: 2015-24      Version: 4      Status: PROPOSED      CTIPS ID: 20600005739

Sponsoring Agency: Rio Vista      Implementing Agency: Rio Vista  
 Trans. System: STATE HWY      Mode:BIKE/PED:100%      Project Type: OTHER      Purpose: SYSTMGMT  
 Project Name: SR 12 crossing with updated lighting      Hwy Rte: 12  
 Proj Description: In Rio Vista: At SR12 crossing: Install new updated lighted crosswalk  
 Revision Reason: Update the funding plan to add \$70K in FY16 CON YSAQMD TFCA and 30K in FY16 CON TDA funds  
 Primary RTP ID: 240556      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$1      Review: AA  
 RTP Description: Enhance bicycle and pedestrian facilities  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	15,000	15,000	-	-	-	-	-	-
CON	CMAQ-T4	100,000	-	-	100,000	-	-	-	-
CON	LOCAL GEN FUND	15,000	-	-	15,000	-	-	-	-
CON	TDA3	30,000	-	-	30,000	-	-	-	-
CON	TFCA-AB	70,330	-	-	70,330	-	-	-	-
<b>Total Funding</b>		<b>230,330</b>	<b>15,000</b>	<b>-</b>	<b>215,330</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SOL130014      Revision: 2015-01      Version: 3      Status: ACTIVE      CTIPS ID: 20600005739

Sponsoring Agency: Rio Vista      Implementing Agency: Rio Vista  
 Trans. System: STATE HWY      Mode:BIKE/PED:100%      Project Type: OTHER      Purpose: SYSTMGMT  
 Project Name: SR 12 crossing with updated lighting      Hwy Rte: 12  
 Proj Description: In Rio Vista: At SR12 crossing: Install new updated lighted crosswalk  
 Revision Reason: Update the funding plan to reprogram \$100K in CON CMAQ and \$15K in CON Local funds from FY15 to FY16  
 Primary RTP ID: 240556      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$1      Review: AA  
 RTP Description: Enhance bicycle and pedestrian facilities  
 AQCTF Review: Reviewed  
 AQ Description:

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	15,000	15,000	-	-	-	-	-	-
CON	CMAQ-T4	100,000	-	-	100,000	-	-	-	-
CON	LOCAL GEN FUND	15,000	-	-	15,000	-	-	-	-
<b>Total Funding</b>		<b>130,000</b>	<b>15,000</b>	<b>-</b>	<b>115,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SOL130014

**Report of TIP Revision 2015-24**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SOL130015      Revision: 2015-24      Version: 5      Status: PROPOSED      CTIPS ID: 20600005743

Sponsoring Agency: Vallejo      Implementing Agency: Vallejo  
 Trans. System: LOCAL ROAD      Mode: AUTO:75% | BIKE/PED:25%      Project Type: PAVEMENT      Purpose: SYSTMGMT  
 Project Name: Vallejo SRTS Infrastructure Improvements      Hwy Rte:  
 Proj Description: In Vallejo: In the vicinity of Wardlaw Elementary School: Implement safety improvements including striping and signage improvements

Revision Reason: Update the project description to remove one of the schools with no change in the funding plan

Primary RTP ID: 240605      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$28      Review: AA

RTP Description: Implement Solano County\*s Safe Routes to School program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	18,000	-	18,000	-	-	-	-	-
PE	GASTAX	2,400	-	2,400	-	-	-	-	-
ROW	CMAQ-T4	-	-	-	-	-	-	-	-
ROW	GASTAX	2,100	-	2,100	-	-	-	-	-
CON	CMAQ-T4	229,728	-	-	229,728	-	-	-	-
CON	GASTAX	30,000	-	-	30,000	-	-	-	-
<b>Total Funding</b>		<b>282,228</b>	<b>-</b>	<b>22,500</b>	<b>259,728</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SOL130015      Revision: 2015-15      Version: 4      Status: ACTIVE      CTIPS ID: 20600005743

Sponsoring Agency: Vallejo      Implementing Agency: Vallejo  
 Trans. System: LOCAL ROAD      Mode: AUTO:75% | BIKE/PED:25%      Project Type: PAVEMENT      Purpose: SYSTMGMT  
 Project Name: Vallejo SRTS Infrastructure Improvements      Hwy Rte:  
 Proj Description: In Vallejo: In the vicinity of Wardlaw and Cooper Elementary Schools: Implement safety improvements including striping and signage improvements

Revision Reason: Update the funding plan to reprogram \$230K in CON CMAQ and \$30K in CON Local funds from FY17 to FY16

Primary RTP ID: 240605      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$28      Review: AA

RTP Description: Implement Solano County\*s Safe Routes to School program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	18,000	-	18,000	-	-	-	-	-
PE	GASTAX	2,400	-	2,400	-	-	-	-	-
ROW	CMAQ-T4	-	-	-	-	-	-	-	-
ROW	GASTAX	2,100	-	2,100	-	-	-	-	-
CON	CMAQ-T4	229,728	-	-	229,728	-	-	-	-
CON	GASTAX	30,000	-	-	30,000	-	-	-	-
<b>Total Funding</b>		<b>282,228</b>	<b>-</b>	<b>22,500</b>	<b>259,728</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SOL130015

**Report of TIP Revision 2015-24  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SOL130020      Revision: 2015-24      Version: 3      Status: PROPOSED      CTIPS ID: 20600005833

Sponsoring Agency: Suisun City      Implementing Agency: Suisun City  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: MULTI-USE TRAIL      Purpose: EXPANSION  
 Project Name: Driftwood Drive Path      Hwy Rte:  
 Proj Description: Suisun City: Along the the south side of Driftwood Drive from Marina Boulevard to Josiah Circle: Construct a Class I bicycle/pedestrian trail

Revision Reason: Update the funding plan to add an additional \$90K in CMAQ funds as the funds are being transferred form SOL130006 and add \$39K in TDA3, \$108K in TFCA, and \$57K in Other Local funds. Toll credits will no longer be used for CON

Primary RTP ID: 240605      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$28      Review: AA

RTP Description: Implement Solano County\*s Safe Routes to School program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	50,000	-	50,000	-	-	-	-	-
CON	CMAQ-T4	439,045	-	-	439,045	-	-	-	-
CON	LOCAL GEN FUND	56,883	-	-	56,883	-	-	-	-
CON	TDA3	38,679	-	-	38,679	-	-	-	-
CON	TFCA-PM	108,076	-	-	108,076	-	-	-	-
<b>Total Funding</b>		<b>692,683</b>	<b>-</b>	<b>50,000</b>	<b>642,683</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SOL130020      Revision: 2015-00      Version: 2      Status: ACTIVE      CTIPS ID: 20600005833

Sponsoring Agency: Suisun City      Implementing Agency: Suisun City  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: MULTI-USE TRAIL      Purpose: EXPANSION  
 Project Name: Driftwood Drive Path      Hwy Rte:  
 Proj Description: Suisun City: Along the the south side of Driftwood Drive from Marina Boulevard to Josiah Circle: Construct a Class I bicycle/pedestrian trail

Revision Reason: 2015 TIP Development

Primary RTP ID: 240605      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$28      Review: AA

RTP Description: Implement Solano County\*s Safe Routes to School program

AQCTF Review: Reviewed

AQ Description:

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	50,000	-	50,000	-	-	-	-	-
CON	CMAQ-T4	349,065	-	-	349,065	-	-	-	40,038
<b>Total Funding</b>		<b>399,065</b>	<b>-</b>	<b>50,000</b>	<b>349,065</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>40,038</b>

**End of Project SOL130020**

**Report of TIP Revision 2015-24  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SON050001      Revision: 2015-24      Version: 16      Status: PROPOSED      CTIPS ID: 20600002956

Sponsoring Agency: Sonoma County      Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD      Mode: AUTO:100%      Project Type: BRIDGE      Purpose: EXPANSION

Project Name: Replace Laughlin Bridge over Mark West Crk 20C0246      Hwy Rte:

Proj Description: Mark West Creek Bridge: Laughlin Rd/Brickway Blvd Extension; Construct new 2 lane bridge.

Revision Reason: Update the funding plan to reprogram \$12.6M in CON HBP from FY19 to FY21, \$100K in ROW HBP from FY18 to FY19, \$560K in PE HBP from FY16 to FY19, and \$140K in local funds from FY16 to FY19 and update the RTP ID to 240748

Primary RTP ID: 240748      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$1,026      Review: AA

RTP Description: Maintain and preserve local bridges.

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T3	1,120,000	560,000	-	-	-	-	560,000	64,232
PE	HBRR	100,000	100,000	-	-	-	-	-	11,470
PE	LOCAL GEN FUND	305,000	165,000	-	-	-	-	140,000	-
ROW	HBP-T3	100,000	-	-	-	-	-	100,000	11,470
CON	HBP-T3	12,620,000	-	-	-	-	-	12,620,000	1,447,514
<b>Total Funding</b>		<b>14,245,000</b>	<b>825,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13,420,000</b>	<b>1,534,686</b>

**CURRENT**

TIP ID: SON050001      Revision: 2015-01      Version: 15      Status: ACTIVE      CTIPS ID: 20600002956

Sponsoring Agency: Sonoma County      Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD      Mode: AUTO:100%      Project Type: BRIDGE      Purpose: EXPANSION

Project Name: Replace Laughlin Bridge over Mark West Crk 20C0246      Hwy Rte:

Proj Description: Mark West Creek Bridge: Laughlin Rd/Brickway Blvd Extension; Construct new 2 lane bridge.

Revision Reason: Update the funding plan to reprogram \$400K in PE HBP and \$100K in PE Local from FY14 to FY16 and \$100K in ROW HBP from FY16 to FY18, and add \$160K in FY16 PE HBP and \$40K in FY16 PE Local funds

Primary RTP ID: 22490      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$19      Review: AA

RTP Description: Convert bridges in Sonoma County from 1-lane to 2-lane

AQCTF Review: Reviewed

AQ Description:

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T3	1,120,000	560,000	-	560,000	-	-	-	-
PE	HBRR	100,000	100,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	305,000	165,000	-	140,000	-	-	-	-
ROW	HBP-T3	100,000	-	-	-	-	100,000	-	11,470
CON	HBP-T3	12,620,000	-	-	-	-	-	12,620,000	1,447,514
<b>Total Funding</b>		<b>14,245,000</b>	<b>825,000</b>	<b>-</b>	<b>700,000</b>	<b>-</b>	<b>100,000</b>	<b>12,620,000</b>	<b>1,458,984</b>

End of Project SON050001

**Report of TIP Revision 2015-24**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SON070024      Revision: 2015-24      Version: 14      Status: HISTORIC      CTIPS ID: 20600004216

Sponsoring Agency: Son Co Transit      Implementing Agency: Son Co Transit

Trans. System: TRANSIT      Mode:BUS:100%      Project Type: LOCAL BUS      Purpose: MAINT/REHAB

Project Name: Sonoma County Transit: Replacement Bus Purchase      Hwy Rte:

Proj Description: Sonoma County Transit: Replace three 40' Orion V CNG transit coaches with three 40' CNG Low-Floor transit coaches.

Revision Reason: Archive project from the TIP as it has been completed

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$7,984      Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	1,707,359	1,707,359	-	-	-	-	-	-
CON	5309-T3-BUS	872,860	872,860	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,101,387	1,101,387	-	-	-	-	-	-
<b>Total Funding</b>		<b>3,681,606</b>	<b>3,681,606</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SON070024      Revision: 2015-00      Version: 13      Status: ACTIVE      CTIPS ID: 20600004216

Sponsoring Agency: Son Co Transit      Implementing Agency: Son Co Transit

Trans. System: TRANSIT      Mode:BUS:100%      Project Type: LOCAL BUS      Purpose: MAINT/REHAB

Project Name: Sonoma County Transit: Replacement Bus Purchase      Hwy Rte:

Proj Description: Sonoma County Transit: Replace three 40' Orion V CNG transit coaches with three 40' CNG Low-Floor transit coaches.

Revision Reason: 2015 TIP Development

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$7,984      Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description:

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	1,707,359	1,707,359	-	-	-	-	-	-
CON	5309-T3-BUS	872,860	872,860	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,101,387	1,101,387	-	-	-	-	-	-
<b>Total Funding</b>		<b>3,681,606</b>	<b>3,681,606</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SON070024



**Report of TIP Revision 2015-24  
(By Phase & Fund Source)**

**PROPOSED**

**TIP ID:** SON110003      **Revision:** 2015-24      **Version:** 4      **Status:** HISTORIC      **CTIPS ID:** 20600004883

**Sponsoring Agency:** Son Co Transit      **Implementing Agency:** Son Co Transit

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** PAVEMENT      **Purpose:** MAINT/REHAB

**Project Name:** Sonoma County Transit: Bus Yard Rehab.      **Hwy Rte:**

**Proj Description:** Sonoma County Transit: Rehabilitate bus yard and parking areas to a state of good repair.

**Revision Reason:** Archive project from the TIP as it has been completed

**Primary RTP ID:** 21017      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$7,984      **Review:** AA

**RTP Description:** Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5309-T3-BUS	460,000	460,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	115,000	115,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>575,000</b>	<b>575,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

**TIP ID:** SON110003      **Revision:** 2015-00      **Version:** 3      **Status:** ACTIVE      **CTIPS ID:** 20600004883

**Sponsoring Agency:** Son Co Transit      **Implementing Agency:** Son Co Transit

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** PAVEMENT      **Purpose:** MAINT/REHAB

**Project Name:** Sonoma County Transit: Bus Yard Rehab.      **Hwy Rte:**

**Proj Description:** Sonoma County Transit: Rehabilitate bus yard and parking areas to a state of good repair.

**Revision Reason:** 2015 TIP Development

**Primary RTP ID:** 21017      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$7,984      **Review:** AA

**RTP Description:** Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

**AQCTF Review:** Reviewed

**AQ Description:**

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5309-T3-BUS	460,000	460,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	115,000	115,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>575,000</b>	<b>575,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SON110003

**Report of TIP Revision 2015-24  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SON150007      Revision: 2015-24      Version: 3      Status: PROPOSED      CTIPS ID: 20600005907

Sponsoring Agency: Petaluma      Implementing Agency: Petaluma

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: PARATRANSIT      Purpose: OPERATIONS

Project Name: Petaluma Transit: ADA Set-Aside      Hwy Rte:

Proj Description: Petaluma Transit: Annual ADA Set-Aside

Revision Reason: Update the funding plan to add \$84K in 5307 and \$21K in Local funds to reflect the FY16 TCP POP

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$7,984      Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	166,934	-	82,649	84,285	-	-	-	-
CON	LOCAL GEN FUND	41,734	-	20,663	21,071	-	-	-	-
<b>Total Funding</b>		<b>208,668</b>	<b>-</b>	<b>103,312</b>	<b>105,356</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SON150007      Revision: 2015-16      Version: 2      Status: ACTIVE      CTIPS ID: 20600005907

Sponsoring Agency: Petaluma      Implementing Agency: Petaluma

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: PARATRANSIT      Purpose: OPERATIONS

Project Name: Petaluma Transit: ADA Set-Aside      Hwy Rte:

Proj Description: Petaluma Transit: Annual ADA Set-Aside

Revision Reason: Update the funding plan to remove \$146 in FY15 CON 5307 and \$36 in FY15 CON Local funds to reflect changes in the FY15 TCP Program of Projects

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$7,984      Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	82,649	-	82,649	-	-	-	-	-
CON	LOCAL GEN FUND	20,663	-	20,663	-	-	-	-	-
<b>Total Funding</b>		<b>103,312</b>	<b>-</b>	<b>103,312</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SON150007

**Report of TIP Revision 2015-24  
(By Phase & Fund Source)**

**PROPOSED**

**TIP ID:** SON150013      **Revision:** 2015-24      **Version:** 1      **Status:** PROPOSED      **CTIPS ID:**

**Sponsoring Agency:** Son Co Transit      **Implementing Agency:** Son Co Transit

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** ROLLING STOCK      **Purpose:** MAINT/REHAB

**Project Name:** Sonoma County Transit: Replace 2006 CNG Buses      **Hwy Rte:**

**Proj Description:** Sonoma County Transit: Replace Two 40-foot CNG-fueled buses.

**Revision Reason:** Amend a new exempt project into the TIP with \$511K in 5307, \$187K in 5339, and \$465K in other local funds to reflect the FY16 TCP POP.

**Primary RTP ID:** 21017      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$7,984      **Review:** PR

**RTP Description:** Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	511,171	-	-	511,171	-	-	-	-
CON	5339	186,940	-	-	186,940	-	-	-	-
CON	LOCAL GEN FUND	465,000	-	-	465,000	-	-	-	-
<b>Total Funding</b>		<b>1,163,111</b>	<b>-</b>	<b>-</b>	<b>1,163,111</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SON150013

**Report of TIP Revision 2015-24**  
(By Phase & Fund Source)

**PROPOSED**

<b>TIP ID:</b> SON150014	<b>Revision:</b> 2015-24	<b>Version:</b> 1	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> Petaluma		<b>Implementing Agency:</b> Petaluma		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS:100%	<b>Project Type:</b> LOCAL BUS		<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	Petaluma Transit: Purchase (2) Fixed Route Buses			<b>Hwy Rte:</b>
<b>Proj Description:</b>	Petaluma Transit: (2) 35' hybrid buses: Purchase (2) new 35' Diesel Electric Hybrid Low Floor Standard Transit Bus for Petaluma Transit, replaces (2) 2003 Chevy C5500 29' medium duty buses that have expended their useful lives.			
<b>Revision Reason:</b>	Amend a new exempt project into the TIP with \$261K in TDA4, \$1.1M in 5307, and \$118K in 5339 funds to reflect the FY16 TCP POP.			
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> Plan Bay Area	<b>RTP Cost:</b> \$7,984	<b>Review:</b> PR
<b>RTP Description:</b>	Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program			
<b>AQCTF Review:</b>	Review Pending			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	1,072,534	-	-	1,072,534	-	-	-	-
CON	5339	118,106	-	-	118,106	-	-	-	-
CON	TDA4	261,360	-	-	261,360	-	-	-	-
<b>Total Funding</b>		<b>1,452,000</b>	-	-	<b>1,452,000</b>	-	-	-	-

End of Project SON150014

**Report of TIP Revision 2015-24  
(By Phase & Fund Source)**

**PROPOSED**

<b>TIP ID:</b> SON150015	<b>Revision:</b> 2015-24	<b>Version:</b> 1	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> Petaluma		<b>Implementing Agency:</b> Petaluma		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS:100%	<b>Project Type:</b> LOCAL BUS		<b>Purpose:</b> SYSTMGMT
<b>Project Name:</b>	PetalumaTransit:Clipper Equip for FixedRoute Buses			<b>Hwy Rte:</b>
<b>Proj Description:</b>	Petaluma Transit: On 3 new Fixed Route buses: Install Clipper fare equipment			
<b>Revision Reason:</b>	Amend a new exempt project into the TIP with \$14K in 5307 and \$4K in TDA funds to reflect the FY16 TCP POP.			
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> Plan Bay Area	<b>RTP Cost:</b> \$7,984	<b>Review:</b> PR
<b>RTP Description:</b>	Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program			
<b>AQCTF Review:</b>	Review Pending			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)			

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	14,400	-	-	14,400	-	-	-	-
CON	TDA4	3,600	-	-	3,600	-	-	-	-
<b>Total Funding</b>		18,000	-	-	18,000	-	-	-	-

**End of Project SON150015**

**Report of TIP Revision 2015-24  
(By Phase & Fund Source)**

**PROPOSED**

**TIP ID:** SON150016      **Revision:** 2015-24      **Version:** 1      **Status:** PROPOSED      **CTIPS ID:**

**Sponsoring Agency:** Petaluma      **Implementing Agency:** Petaluma

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** LOCAL BUS      **Purpose:** SYSTMGMT

**Project Name:** Petaluma Transit:Comm Equip for 3 Fixed Route Buses      **Hwy Rte:**

**Proj Description:** Petaluma Transit: On three (3) new Fixed Route Buses: Purchase and Install Automated Vehicle Locaton (AVL) and Transit Signal Priority Equipment

**Revision Reason:** Amend a new exempt project into the TIP with \$7K in TDA and \$28K in 5307 funds to reflect the FY16 TCP POP.

**Primary RTP ID:** 21017      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$7,984      **Review:** PR

**RTP Description:** Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	27,535	-	-	27,535	-	-	-	-
CON	TDA4	6,884	-	-	6,884	-	-	-	-
<b>Total Funding</b>		<b>34,419</b>	-	-	<b>34,419</b>	-	-	-	-

**End of Project SON150016**

# Report of TIP Revision 2015-24 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** VAR110004      **Revision:** 2015-24      **Version:** 16      **Status:** PROPOSED      **CTIPS ID:** 20600005385

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** STATE HWY      **Mode:**AUTO:100%      **Project Type:** OTHER      **Purpose:** MAINT/REHAB

**Project Name:** GL: Safety Imprv. - SHOPP Collision Reduction      **Hwy Rte:**

**Proj Description:** GL: SHOPP - Collision Reduction. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

**Revision Reason:** Update the funding plan and backup listing to reflect the latest changes from Caltrans, including the addition of \$62.6M in SHOPP funds.

**Primary RTP ID:** 240745      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$13,879      **Review:** AA

**RTP Description:** Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-STATE	476,989,000	73,351,000	131,322,000	32,944,000	129,674,000	109,698,000	-	54,710,639
<b>Total Funding</b>		476,989,000	73,351,000	131,322,000	32,944,000	129,674,000	109,698,000	-	54,710,639

## CURRENT

**TIP ID:** VAR110004      **Revision:** 2015-17      **Version:** 15      **Status:** ACTIVE      **CTIPS ID:** 20600005385

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** STATE HWY      **Mode:**AUTO:100%      **Project Type:** OTHER      **Purpose:** MAINT/REHAB

**Project Name:** GL: Safety Imprv. - SHOPP Collision Reduction      **Hwy Rte:**

**Proj Description:** GL: SHOPP - Collision Reduction. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

**Revision Reason:** Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$14.8M in SHOPP funding

**Primary RTP ID:** 240745      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$13,879      **Review:** AA

**RTP Description:** Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-STATE	414,358,000	73,351,000	131,322,000	30,543,000	113,780,000	65,362,000	-	47,526,862
<b>Total Funding</b>		414,358,000	73,351,000	131,322,000	30,543,000	113,780,000	65,362,000	-	47,526,862

End of Project VAR110004

# Report of TIP Revision 2015-24 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** VAR110005      **Revision:** 2015-24      **Version:** 16      **Status:** PROPOSED      **CTIPS ID:** 20600005386

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** STATE HWY      **Mode:**AUTO:100%      **Project Type:** OTHER      **Purpose:** MAINT/REHAB

**Project Name:** GL: Emergency Repair - SHOPP Emergency Response      **Hwy Rte:**

**Proj Description:** Grouped Listing for SHOPP - Emergency Response. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts.

**Revision Reason:** Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$21.5M in SHOPP funds

**Primary RTP ID:** 240745      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$13,879      **Review:** AA

**RTP Description:** Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-STATE	485,221,000	144,746,000	130,874,000	100,313,000	28,908,000	80,380,000	-	55,654,849
<b>Total Funding</b>		485,221,000	144,746,000	130,874,000	100,313,000	28,908,000	80,380,000	-	55,654,849

## CURRENT

**TIP ID:** VAR110005      **Revision:** 2015-16      **Version:** 15      **Status:** ACTIVE      **CTIPS ID:** 20600005386

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** STATE HWY      **Mode:**AUTO:100%      **Project Type:** OTHER      **Purpose:** MAINT/REHAB

**Project Name:** GL: Emergency Repair - SHOPP Emergency Response      **Hwy Rte:**

**Proj Description:** Grouped Listing for SHOPP - Emergency Response. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts.

**Revision Reason:** Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$2.8M in CON SHOPP funds

**Primary RTP ID:** 240745      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$13,879      **Review:** AA

**RTP Description:** Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-STATE	463,739,000	144,746,000	130,874,000	92,818,000	25,356,000	69,945,000	-	53,190,864
<b>Total Funding</b>		463,739,000	144,746,000	130,874,000	92,818,000	25,356,000	69,945,000	-	53,190,864

End of Project VAR110005



**Report of TIP Revision 2015-24**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: VAR110007      Revision: 2015-24      Version: 14      Status: PROPOSED      CTIPS ID: 20600005388

Sponsoring Agency: Caltrans      Implementing Agency: Caltrans  
 Trans. System: STATE HWY      Mode:AUTO:100%      Project Type: NON-PAVEMENT      Purpose: SYSTMGMT  
 Project Name: GL: Safety Imprv - Highway Safety Improvement Prog      Hwy Rte:  
 Proj Description: GL: Safety Imprv - Highway Safety Improvement Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.  
 Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$18.5M in HSIP funds  
 Primary RTP ID: 240746      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$101      Review: AA  
 RTP Description: Highway Safety Improvement Program (HSIP)  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	HSIP-T4	46,966,813	16,094,256	11,055,290	15,525,267	4,292,000	-	-	1,919,477
CON	HSIP-T5	18,494,975	-	-	-	7,175,895	11,319,080	-	-
CON	LOCAL GEN FUND	11,868,836	4,029,370	3,418,544	2,677,740	809,662	933,520	-	-
<b>Total Funding</b>		<b>77,330,624</b>	<b>20,123,626</b>	<b>14,473,834</b>	<b>18,203,007</b>	<b>12,277,557</b>	<b>12,252,600</b>	<b>-</b>	<b>1,919,477</b>

**CURRENT**

TIP ID: VAR110007      Revision: 2015-12      Version: 13      Status: ACTIVE      CTIPS ID: 20600005388

Sponsoring Agency: Caltrans      Implementing Agency: Caltrans  
 Trans. System: STATE HWY      Mode:AUTO:100%      Project Type: NON-PAVEMENT      Purpose: SYSTMGMT  
 Project Name: GL: Safety Imprv - Highway Safety Improvement Prog      Hwy Rte:  
 Proj Description: GL: Safety Imprv - Highway Safety Improvement Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.  
 Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including transferring \$392K in HSIP funds to MRN070002  
 Primary RTP ID: 240746      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$101      Review: AA  
 RTP Description: Highway Safety Improvement Program (HSIP)  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	HSIP-T4	46,966,813	16,094,256	11,055,290	15,525,267	4,292,000	-	-	1,919,477
CON	LOCAL GEN FUND	10,375,812	4,029,370	3,418,545	2,677,740	250,157	-	-	-
<b>Total Funding</b>		<b>57,342,625</b>	<b>20,123,626</b>	<b>14,473,835</b>	<b>18,203,007</b>	<b>4,542,157</b>	<b>-</b>	<b>-</b>	<b>1,919,477</b>

End of Project VAR110007

# Report of TIP Revision 2015-24 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** VAR110045      **Revision:** 2015-24      **Version:** 13      **Status:** PROPOSED      **CTIPS ID:** 20600005426

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** MAINT/REHAB

**Project Name:** GL: Bridge Rehab/Recon. - Local Hwy Bridge Program      **Hwy Rte:**

**Proj Description:** GL: Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

**Revision Reason:** Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$64.6M in HBP funds

**Primary RTP ID:** 240748      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$1,026      **Review:** AA

**RTP Description:** Maintain and preserve local bridges.

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-LOCAL	15,002,142	-	15,002,142	-	-	-	-	-
CON	BR-SEISMIC	8,574,675	3,025,171	108,965	481,740	-	1,249,496	3,709,303	-
CON	HBP-T3	154,445,168	111,715,181	42,729,987	-	-	-	-	6,157,617
CON	HBP-T4	380,792,833	-	-	43,357,800	15,745,228	36,519,289	285,170,516	12,051,208
CON	LOCAL GEN FUND	33,927,574	7,277,124	3,463,099	1,866,897	1,346,162	3,231,913	16,742,379	-
<b>Total Funding</b>		<b>592,742,392</b>	<b>122,017,476</b>	<b>61,304,193</b>	<b>45,706,437</b>	<b>17,091,390</b>	<b>41,000,698</b>	<b>305,622,198</b>	<b>18,208,825</b>

## CURRENT

**TIP ID:** VAR110045      **Revision:** 2015-11      **Version:** 12      **Status:** ACTIVE      **CTIPS ID:** 20600005426

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** MAINT/REHAB

**Project Name:** GL: Bridge Rehab/Recon. - Local Hwy Bridge Program      **Hwy Rte:**

**Proj Description:** GL: Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

**Revision Reason:** Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$21M in HBP funds

**Primary RTP ID:** 240748      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$1,026      **Review:** AA

**RTP Description:** Maintain and preserve local bridges.

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-LOCAL	5,424,127	5,424,127	-	-	-	-	-	-
CON	BR-SEISMIC	8,307,537	3,025,171	108,965	-	1,631,608	63,085	3,478,708	-
CON	HBP-T3	170,905,793	111,715,181	59,190,612	-	-	-	-	6,192,274
CON	HBP-T4	299,759,060	-	-	17,064,659	59,306,504	7,670,573	215,717,324	6,995,203
CON	LOCAL GEN FUND	31,423,027	7,277,124	5,042,062	2,031,381	3,296,490	787,231	12,988,739	-
<b>Total Funding</b>		<b>515,819,544</b>	<b>127,441,603</b>	<b>64,341,639</b>	<b>19,096,040</b>	<b>64,234,602</b>	<b>8,520,889</b>	<b>232,184,771</b>	<b>13,187,477</b>

End of Project VAR110045

**Report of TIP Revision 2015-24  
(By Phase & Fund Source)**

**PROPOSED**

<b>TIP ID:</b> VAR150001	<b>Revision:</b> 2015-24	<b>Version:</b> 1	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> MTC		<b>Implementing Agency:</b> Various		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS:100%	<b>Project Type:</b> LOCAL BUS		<b>Purpose:</b> OPERATIONS
<b>Project Name:</b>	GL: FTA 5311 Rural Area FY16			<b>Hwy Rte:</b>
<b>Proj Description:</b>	GL: FTA Section 5311 Rural Area Program, Non-ITS portion. Projects include capital and operating assistance. Projects consistent with 40 CFR Part 93.126 Exempt Table 2			
<b>Revision Reason:</b>	Amend a new grouped listing into the TIP with \$1.6M in FY16 5311 and \$1.5M in FY16 Other Local funds			
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> Plan Bay Area	<b>RTP Cost:</b> \$7,984	<b>Review:</b> PR
<b>RTP Description:</b>	Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program			
<b>AQCTF Review:</b>	Review Pending			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies			

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5311-T4	1,597,707	-	-	1,597,707	-	-	-	-
CON	LOCAL GEN FUND	1,531,718	-	-	1,531,718	-	-	-	-
<b>Total Funding</b>		3,129,425	-	-	3,129,425	-	-	-	-

**End of Project VAR150001**

**Report of TIP Revision 2015-24**  
(By Phase and Fund Source)

**TIP Revision Summary**

	Federal	State	Regional	Local	Total	2015 TIP Only	Toll Credit
<b>Current:</b>	\$1,652,983,100	\$937,499,077	\$28,272,720	\$621,686,983	\$3,240,441,880	\$1,356,438,622	\$118,223,095
<b>Proposed:</b>	\$2,034,527,611	\$1,026,465,210	\$77,657,099	\$718,612,229	\$3,857,262,149	\$1,858,860,709	\$133,776,173
<b>Delta:</b>	\$381,544,511	\$88,966,133	\$49,384,379	\$96,925,246	\$616,820,269	\$502,422,087	\$15,553,078

**DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION**

**GL: Safety Improvements – SHOPP Collision  
Reduction Program  
(TIP ID- VAR110004)**

**Last updated with TIP Revision 15-24**

**FTIP BAK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR110004)**

FOR 2014/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
<b>SHOPP - Collision Reduction</b>													
4	ALA	84	10.8	7.2	In Fremont, from Rosewarnes Underpass to Route 680. Construct minor safety improvements.	2A331	0076A	2014/15	201.010	\$5,070	\$100	\$4,000	\$9,170
4	ALA	84	18.4	16.5	In Hayward, 1.7 miles northeast of A Street undercrossing. Required environmental mitigation for EFIS 04 0000 0455, PPNO 0086Z.	17245	0085Q	2014/15	201.010	\$1,044	\$700	\$990	\$2,734
4	ALA	580	0.4		In Alameda County in various cities, at various locations. Also, on Route 680 at various locations (PM M0.1/R12.4). Upgrade transition railing.	2G522	0107M	2014/15	201.015	\$2,076	\$10	\$2,590	\$4,676
4	ALA	580	19.4	0.0	In Alameda County in various cities, at various locations. Also, on Route 680 at various locations (PM M3.1/R21.8). Upgrade transition railing.	2G521	0107H	2014/15	201.015	\$2,507	\$10	\$4,381	\$6,898
4	ALA	680	R19.9	0.3	In Dublin, at the 580/680 Interchange. Replace metal beam guardrail with concrete guardrail.	2G410	0272K	2014/15	201.015	\$373	\$10	\$1,065	\$1,448
4	ALA	880	R2.9		In Fremont, Newark, Union City, Hayward, San Leandro and Oakland, from 0.6 mile north of Mission Boulevard in Fremont to High Street in Oakland. Install median concrete barriers.	2J070	1480S	2014/15	201.015	\$14,900	\$100	\$35,636	\$50,636
4	ALA	VAR		0.0	In Alameda County, on various routes at various locations. Upgrade transition railing (Site Group #1).	2G501	0107G	2014/15	201.015	\$2,355	\$18	\$4,819	\$7,192
4	ALA	VAR		0.0	In Fremont, Union City, San Leandro and Oakland, on Routes 580, 680 and 880 at various locations. Construct roadside paving.	3G710	8315W	2014/15	201.235	\$1,236	\$44	\$2,450	\$3,730
4	CC	VAR		0.0	In Contra Costa County on routes 160, 242 and 680 at various locations. Upgrade metal beam guard railing transitions to bridges and walls at 80 locations to meet current standards.	2G451	0277E	2014/15	201.015	\$1,377	\$25	\$2,543	\$3,945
4	CC	680	22.2		Near Martinez, from East Martinez Underpass to 0.2 mile south of Marina Vista Avenue at various locations. Upgrade metal beam guard railing transitions to bridges and walls at 7 locations to meet current standards.	2G452	0277F	2014/15	201.015	\$693	\$25	\$300	\$1,018
4	CC	80		0.0	Contra Costa County, on Routes 80 and 580 at various locations. Upgrade metal beam guard railing transitions to bridges and walls at 55 locations to meet current standards.	2G441	0026D	2014/15	201.015	\$1,363	\$40	\$2,140	\$3,543
4	CC	80	5.2		In and near Richmond, Pinole and Hercules, from El Portal Drive to Hercules Overhead at various locations. Upgrade metal beam guard railing transitions to bridges and walls at 4 locations to meet current standards.	2G442	0026F	2014/15	201.015	\$829	\$10	\$762	\$1,601

**FTIP BAK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR110004)**

FOR 2014/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
4	SCL	82	14.8	3.3	In Sunnyvale, at Route 82 intersections with Henderson Avenue, South Wolfe Road, Maria Lane, Sunnyvale Saratoga Road/South Sunnyvale Avenue, South Mathilda Avenue, and South Bernardo Avenue. Upgrade drainage system, curb ramps and pedestrian passageways	2G540	0525A	2014/15	201.010	\$1,710	\$291	\$6,133	\$8,134
4	SCL	87	9.0	0.2	In San Jose, south of Route 101 and north of Airport Parkway undercrossing. Replace K-Rail barrier and metal beam guard rail with concrete barrier.	4G610	2205A	2014/15	201.010	\$243	\$10	\$515	\$768
4	SF	280	R0.1		Near Daly City, on southbound Route 280 at John Daly Boulevard off-ramp; also on northbound Route 280 at San Jose Avenue overcrossing. Install outer separation concrete barrier.	4H900	0820J	2014/15	201.010	\$1,100	\$10	\$1,511	\$2,621
4	SF	101	1.6	2.5	In San Francisco County, on Routes 101 and 280; also on Route 101 in Marin County at various locations. Construct roadside paving and relocate facilities.	3G700	8315U	2014/15	201.235	\$1,380	\$25	\$2,000	\$3,405
4	SM	82	17.1	17.1	In Millbrae, at the intersection of Route 82 and Millwood Drive. Install traffic signals.	1G540	0686A	2014/15	201.010	\$275	\$50	\$307	\$632
4	SM	280	R0.3	26.8	Near Stanford, from Route 1/280 Junction to San Francisquito Creek at various locations; also near Lincoln, on Route 92 at PM 14.4. Upgrade metal beam guardrail transition railing.	1G830	0730B	2014/15	201.015	\$1,752	\$10	\$3,538	\$5,300
4	SM	92	5.4	0.8	Near Skylawn Memorial Park, from Skyline Boulevard to Skyline Quarry Road; also in Solano County, on Route 780, from 0.2 mile south of East 5th Street undercrossing to 0.4 mile north of East 2nd Street undercrossing. Install metal beam guardrail.	1G850	0730G	2014/15	201.015	\$847	\$8	\$1,262	\$2,117
4	SM	VAR		0.0	In San Mateo County, on Routes 1, 82, 101 and 280 at various locations. Replace metal beam guardrail with concrete guardrail.	4A361	1066A	2014/15	201.015	\$996	\$5	\$4,440	\$5,441
4	SM	101	20.0	6.1	In and near South San Francisco, from Route 380 to South Airport Boulevard; also on Routes 35, 280, and 380 at various locations. Construct roadside paving, access gates and relocate facilities.	3G680	8315Q	2014/15	201.235	\$600	\$5	\$1,100	\$1,705
4	SOL	VAR			In Solano County, on Routes 80 and 680 at various location. Replace metal beam guardrail with concrete guardrail.	4A362	1066C	2014/15	201.015	\$970	\$5	\$3,633	\$4,608
<b>TOTALS FY 2014/2015</b>										<b>\$43,696</b>	<b>\$1,511</b>	<b>\$86,115</b>	<b>\$131,322</b>
4	ALA			0.0	In Alameda County, on various routes at various locations. Upgrade transition railing (Site Group #2).	2G502	0107J	2015/16	201.015	\$1,144	\$7	\$2,042	\$3,193



**FTIP BAK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR110004)**

FOR 2014/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
4	ALA	VAR	0.0		At the McCosker property on East Bay Regional Parks District (EBRPD) land. Required environmental mitigation (site 2) for EA 17240, EFIS 04 0000 0455, PPNO 0086Z. (Financial Contribution Only.)	17247	0085S	2015/16	201.010	\$350	\$0	\$1,400	\$1,750
4	NAP	29	11.4	11.4	In Napa, at northbound Route 29 at First Street off-ramp intersection. Install traffic signals.	4G540	0340Q	2015/16	201.010	\$644	\$10	\$712	\$1,366
4	SCL	152	11.9	11.9	Near Gilroy at Route 152/Frazier Lake Road intersection. Construct right turn lane and install traffic signals.	0G720	0552	2015/16	201.010	\$1,314	\$119	\$3,340	\$4,773
4	SCL	152	16.2	3.3	Near Gilroy, on Canada Road, 5.2 mile east of Route 152/Canada Road interchange. Planting and environmental mitigation.	2A441	0485U	2015/16	201.010	\$1,345	\$1,000	\$1,486	\$3,831
4	SF	35	2.1		In the City and County of San Francisco, from 36th Avenue to 21st Avenue at various locations. Install pedestrian crosswalk safety enhancements.	4H753	0158K	2015/16	201.015	\$680	\$25	\$1,700	\$2,405
4	SM	101	0.0	20.0	Near Palo Alto, from Santa Clara County line to 0.4 mile south of San Bruno Avenue at various locations. Construct roadside paving and relocate facilities.	3G670	8315R	2015/16	201.235	\$510	\$5	\$1,550	\$2,065
4	SM	VAR		0.0	In San Mateo County, on Routes 82 and 84 at various locations. Install crosswalk safety enhancements.	4G551	0045G	2015/16	201.015	\$2,078	\$76	\$5,570	\$7,724
4	SOL	29			In Solano County, at various locations. Install crosswalk safety enhancements.	4G552	0045K	2015/16	201.015	\$551	\$24	\$1,745	\$2,320
4	SON	VAR			In southern Sonoma County, along the San Pablo Bay shore, between Petaluma River and Tolay Creek. Required environmental mitigation (site 3) for EA 17240, EFIS 04 0000 0455, PPNO 0086Z. (Financial Contribution Only).	17248	0137S	2015/16	201.010	\$15	\$0	\$1,500	\$1,515
4	SON	12	R15.8	0.7	In and near Santa Rosa, on Routes 12 and 101; also in Solano County on Route 37 at various locations. Construct roadside paving and relocate facilities.	3G720	8315S	2015/16	201.235	\$517	\$5	\$1,480	\$2,002
<b>TOTALS FY 2015/2016</b>										<b>\$9,148</b>	<b>\$1,271</b>	<b>\$22,525</b>	<b>\$32,944</b>
4	ALA	84	10.8	7.2	In Fremont, from Route 238 (Mission Boulevard) to Route 680. Widen shoulders, install traffic signals and upgrade barriers.	2A332	0076B	2016/17	201.010	\$16,400	\$1,760	\$16,500	\$34,660
4	ALA	80	4.6	1.1	In Berkeley, from Potter Street/Ashby Avenue on-ramp to University Avenue off-ramp. Replace metal beam guard rail with concrete barrier.	4G230	1003J	2016/17	201.015	\$1,022	\$50	\$1,800	\$2,872
4	ALA	VAR		0.0	In Alameda and Contra Costa counties, on various routes at various intersection locations. Enhance pedestrian crossings.	0J000	0820P	2016/17	201.015	\$1,070	\$10	\$2,466	\$3,546
4	ALA	880	20.4	2.5	In San Leandro, between Washington Avenue and Marina Boulevard. Pave side slope areas.	4H010	0085X	2016/17	201.235	\$1,190	\$5	\$2,864	\$4,059

**FTIP BAK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR110004)**

FOR 2014/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
4	ALA	VAR		0.0	On Route 13, between 4.3 and 10.1 miles; also on Route 24 between 1.8 and 6.0 miles. Pave beyond gore areas.	4G970	0481F	2016/17	201.235	\$1,350	\$5	\$1,519	\$2,874
4	CC	4	0.0	31.5	Near Concord, on Route 4 from Route 80 to Route 160; also on Route 24 east of Caldecott Tunnel to Route 680. Place vegetation control, Maintenance Vehicle Pullout (MVP) and pave beyond gore.	4G980	0481D	2016/17	201.235	\$1,980	\$5	\$4,925	\$6,910
4	MRN	1	3.1	47.4	In Marin County, near Tamalpais-Homestead Valley, from 0.2 mile west of Erica Road to Valley Ford Road; also in Napa County, on Route 29, from PM 48.0 to PM 48.6. Install centerline rumble strips.	4H870	0487P	2016/17	201.010	\$3,350	\$5	\$5,061	\$8,416
4	NAP	29	11.9	11.9	In Napa, on southbound on-ramp from Solano Avenue to Route 29. Construct concrete barrier.	4G490	0116Q	2016/17	201.015	\$900	\$10	\$1,242	\$2,152
4	SCL	237	R0.0		In Mountain View, from El Camino Real (Route 82) to east of Church Street. Install median barrier.	2J660	1482M	2016/17	201.010	\$995	\$50	\$2,352	\$3,397
4	SCL	152	0.0	5.2	In Santa Clara, from Hecker pass to Uvas Creek. Environmental species mitigation.	2A252	0483R	2016/17	201.010	\$500	\$2,000	\$1	\$2,501
4	SCL	152	13.8	0.9	Near Gilroy, from 0.6 mile west to 0.2 mile east of the Prunedale Avenue intersection. Construct shoulders, install rumble strips and soft median barrier.	1G870	0730F	2016/17	201.010	\$2,616	\$441	\$4,660	\$7,717
4	SCL	280	14.9		In Los Altos, on northbound off-ramp at El Monte Avenue. Realign off-ramp.	4H880	0211Z	2016/17	201.010	\$730	\$10	\$868	\$1,608
4	SCL	152	6.1	29.1	In and near Gilroy, from 1.1 miles east of Watsonville Road to Merced County line. Install rumble strips.	4H860	0487N	2016/17	201.015	\$720	\$6	\$1,632	\$2,358
4	SCL	82	R11.3		In the city of Santa Clara, from Harrison Street to Alpine Avenue at various locations. Install pedestrian crosswalk safety enhancements. (Financial Contribution Only)	4H752	0158H	2016/17	201.015	\$104	\$0	\$766	\$870
4	SCL	880	1.3	0.1	In San Jose, on northbound Route 880 off-ramp to westbound Bascom Avenue; also on southbound Route 880 off-ramp to Bascom Avenue. Construct concrete median barriers.	1G860	0730C	2016/17	201.015	\$991	\$53	\$1,830	\$2,874
4	SCL	101	17.8	23.3	In Santa Clara, San Mateo and San Francisco Counties, on various routes, various locations. Upgrade pump houses.	4G950	0086X	2016/17	201.235	\$1,020	\$5	\$1,980	\$3,005
4	SCL	101	28.5	12.2	Near San Jose, from Blossom Hill Road to Timble Road at various locations. Pave beyond gore areas.	4H000	0085Y	2016/17	201.235	\$756	\$10	\$2,181	\$2,947
4	SF	VAR		0.0	In San Francisco County, on Routes 35 and 82 at various locations; also in Santa Clara County, on Routes 82, 130, and 152 at various locations. Install pedestrian crosswalk safety enhancements.	4H751	0158G	2016/17	201.015	\$2,896	\$80	\$4,650	\$7,626

**FTIP BAK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR110004)**

FOR 2014/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
4	SF	VAR		0.0	In San Francisco County, on Routes 35 and 82 at various locations; also in Santa Clara County, on Routes 82, 130, and 152 at various locations. Install pedestrian crosswalk regulatory signs and warning signs.	4H750	0158G	2016/17	201.015	\$2,147	\$40	\$5,773	\$7,960
4	SM	82	13.7	13.7	Near Burlingame and Hillsborough city limits, at the intersection of Route 82 and Floribunda Avenue. Install left turn signal.	1G020	0686	2016/17	201.010	\$3,296	\$1,765	\$2,253	\$7,314
4	SOL	80	1.1	37.0	Near Vallejo, on Route 80 between postmile 1.1 and 38.1; on Route 37 at postmile 6.9; also on Route 12 between postmile 7.4 and 19.5. Install roadside safety improvements.	4G960	0481C	2016/17	201.235	\$1,170	\$15	\$2,573	\$3,758
4	SON	101	R33.5	9.9	In and near Healdsburg, from Grant Avenue undercrossing to Canyon Road undercrossing at various locations. Upgrade electroliers.	4G480	0780G	2016/17	201.010	\$900	\$10	\$1,090	\$2,000
4	SON	12	17.7		In Santa Rosa, from Farmers Lane to Brush Creek Road. Install concrete median barrier and Midwest Guardrail System.	4G220	0775F	2016/17	201.010	\$2,780	\$55	\$5,415	\$8,250
<b>TOTALS FY 2016/2017</b>										<b>\$48,883</b>	<b>\$6,390</b>	<b>\$74,401</b>	<b>\$129,674</b>
4	ALA	880	20.9		In San Leandro at the southbound off-ramp to southbound Route 238. Improve safety visibility by installing lighting and improving signs.	1J010	0488J	2017/18	201.010	\$968	\$10	\$765	\$1,743
4	ALA	123	2.8		In Berkeley, at Bancroft Way. Install traffic signal.	1J700	0481X	2017/18	201.010	\$945	\$20	\$673	\$1,638
4	ALA	238	R14.5		In Hayward, from 0.4 mile west of Clawiter Road and 0.3 mile west of Hesperian Boulevard. Install and upgrade safety lighting.	2J670	1482N	2017/18	201.010	\$2,600	\$10	\$3,268	\$5,878
4	ALA	92	R4.0		In Hayward, from west of Clawiter Road to west of Hesperian Boulevard. Install safety lighting and upgrade lighting.	2J440	1482K	2017/18	201.010	\$1,913	\$10	\$2,556	\$4,479
4	ALA	VAR			In Alameda and Contra Costa Counties on various routes at various locations. Apply high friction surface treatment.	1J370	0488M	2017/18	201.010	\$3,494	\$25	\$6,715	\$10,234
4	CC	24	1.0		In Orinda and Lafayette, from east of the Caldecott Tunnel to east of Camino Pablo and at Acalanes Road (PM R4.2/R4.99); also in Oakland on Route 13, at Redwood Road (PM 5.2/5.5). Install safety lighting.	1J990	1418C	2017/18	201.010	\$1,700	\$313	\$2,955	\$4,968
4	CC	4			In and near Concord, from Route 680 to east of Bailey Road at three locations. Install safety lighting, high reflective striping and markings.	2J000	1480F	2017/18	201.010	\$2,532	\$217	\$3,933	\$6,682
4	MRN	101	4.7		Near Mill Valley, from Redwood Highway Frontage Road to Route 131 (Tiburon Boulevard). Install concrete barrier.	4H980	0820K	2017/18	201.010	\$3,865	\$30	\$5,514	\$9,409

**FTIP BAK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR110004)**

FOR 2014/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
4	MRN	1	0.0	50.5	Near Marin City, from Route 101 to Marin/Sonoma County line. Place concrete under metal beam guard rail.	4G940	0086W	2017/18	201.235	\$990	\$5	\$2,005	\$3,000
4	NAP	121	0.7		Near Napa, at Huichica Creek (PM 0.75). Roadway widening.	4G210	0775G	2017/18	201.010	\$3,870	\$220	\$8,700	\$12,790
4	SCL	152	0.0	5.2	In Santa Clara, from Hecker pass to Uvas Creek. Planting and environmental mitigation.	2A251	0483Q	2017/18	201.010	\$935	\$1,000	\$1,100	\$3,035
4	SCL	152	16.2	3.3	Near Gilroy, from Old Lake Road to San Felipe Road. Environmental species mitigation.	2A442	0485Q	2017/18	201.010	\$600	\$913	\$2,436	\$3,949
4	SCL	85	2.0	2.5	In San Jose, from Cottle Road to south of Route 85/87 Separation at various locations. Pave between edge of shoulder and sound wall.	4G990	0085V	2017/18	201.235	\$720	\$5	\$2,075	\$2,800
4	SM	VAR			On Routes 92, 101 and 280 in Daly City, San Bruno and San Mateo at four locations. Wet pavement conditions safety improvements.	3J900	1489C	2017/18	201.010	\$1,686	\$25	\$3,970	\$5,681
4	SOL	12	19.2	19.2	Near Rio Vista, at the intersection of Route 12 and Route 113. Install roundabout.	4G560	8060A	2017/18	201.010	\$1,800	\$71	\$4,671	\$6,542
4	SOL	80	30.6		In and near Vacaville and Dixon, from west of Gibson Canyon Creek Bridge to Curry Road. Upgrade median barrier.	4A110	0876B	2017/18	201.010	\$5,000	\$10	\$14,700	\$19,710
4	SON	116	31.0		Near Sebastopol, at the intersection of Route 116 and Llano Road. Construct left-turn and merge lanes.	4G380	0817Q	2017/18	201.010	\$2,440	\$75	\$4,645	\$7,160
<b>TOTALS FY 2017/2018</b>										<b>\$36,058</b>	<b>\$2,959</b>	<b>\$70,681</b>	<b>\$109,698</b>
<b>SHOPP - Collision NEW REQUESTED TOTAL</b>										<b>\$137,785</b>	<b>\$12,131</b>	<b>\$253,722</b>	<b>\$403,638</b>
<b>SHOPP - Collision PROGRAMMED TOTAL</b>										<b>\$115,022</b>	<b>\$11,599</b>	<b>\$214,386</b>	<b>\$341,007</b>
<b>SHOPP - Collision Difference TOTAL</b>										<b>\$22,763</b>	<b>\$532</b>	<b>\$39,336</b>	<b>\$62,631</b>

**GL: Emergency Relief –  
SHOPP Emergency Response Program  
(TIP ID- VAR110005)**

**Last updated with TIP Revision 15-24**

**FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR110005)**

FOR 2013/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
<b>SHOPP - Emergency Response</b>													
4	ALA	13	8.3		In Oakland, at 0.1 north of Moraga Avenue. Install retaining wall.	1SS02	0143A	2013/14	201.131	\$1,992	\$30	\$4,179	\$6,201
4	NAP	128	5.1	5.1	Near Calistoga, at Hopper Slough Bridge No. 21-0019. Repair bridge abutment.	3E520	1481C	2013/14	201.131	\$150	\$0	\$500	\$650
4	SCL	17			In Santa Clara County on Routes 17, 85, 87, 101, 237, 280, 680, and 880 at various locations. Upgrade landscape irrigation control system.	1J790	0481Z	2013/14	201.130	\$680	\$0	\$2,700	\$3,380
4	SON	1	19.6		Near Jenner, 0.1 mile south of Russian River Bridge. Construct retaining wall.	4S920	0752Z	2013/14	201.131	\$1,399	\$100	\$1,450	\$2,949
4	SON	116	13.6	0.3	Near Guerneville, from 1.1 miles east of Mays Canyon Road to 0.1 mile west of Odd Fellows Park Road. Reconstruct retaining wall.	1G420	0816K	2013/14	201.131	\$997	\$230	\$680	\$1,907
<b>TOTALS FY 2013/14</b>										<b>\$5,218</b>	<b>\$360</b>	<b>\$9,509</b>	<b>\$15,087</b>
4	ALA	13	13.7		In Berkeley, at Folger Avenue Underpass No. 33-0060. Repair storm damage to slope and pump station.	3J770	1488M	2014/15	201.130	\$150	\$10	\$500	\$660
4	ALA	13	4.8	0.2	In Oakland, from Shepherd Street to Carson Street. Install soldier beam tie-back retaining wall.	1SS41	0140Q	2014/15	201.131	\$4,080	\$150	\$5,100	\$9,330
4	ALA	13	9.1	9.1	In Oakland, near Broadway Terrace. Construct retaining wall.	2G830	0144R	2014/15	201.131	\$1,800	\$80	\$1,240	\$3,120
4	ALA	580	R4.0	0.3	Near Livermore, at Stonecut Underpass. Repair embankment slipout and install retaining wall.	2G850	0102R	2014/15	201.131	\$2,680	\$120	\$6,100	\$8,900
4	ALA	580	R4.9	5.0	Near Livermore, east of North Flynn Road. Repair median slope slipout and install retaining wall.	1SS03	0105A	2014/15	201.131	\$3,065	\$150	\$10,500	\$13,715
4	ALA	680	20.2	20.2	In Pleasanton, at Route 580/680 interchange. Repair slope and install rock slope protection.	1SS42	0272Q	2014/15	201.131	\$635	\$10	\$565	\$1,210
4	CC	4	14.6		In Concord, at Route 242. Repair slab settlement and failed joint seal.	3J660	1488G	2014/15	201.130	\$150	\$0	\$500	\$650
4	CC	80	8.7		In Pinole, at 0.2 mile east of Pinole Valley Road on the eastbound on-ramp. Repair slope wash-out.	4J160	1489H	2014/15	201.130	\$130	\$0	\$500	\$630
4	CC	24	1.3		In Orinda, at 0.2 mile east of Wider Road. Install drainage and place rock riprap slope protection.	1SS45	0228Q	2014/15	201.131	\$791	\$20	\$495	\$1,306
4	CC	24	6.8		In Lafayette, on eastbound Route 24 at the Brown Avenue Undercrossing (Bridge 28-0131R). Repair pavement and bridge.	2J230	1482A	2014/15	201.130	\$450	\$0	\$1,900	\$2,350
4	CC	680	10.3	10.3	Near Danville, at 0.1 mile south of Stone Valley Road. Reconstruct roadway and install rock slope protection.	1SS47	0277Q	2014/15	201.131	\$1,970	\$45	\$4,714	\$6,729
4	CC	680	17.7	17.9	In Pleasant Hill, at 0.2 mile north of Monument Boulevard. Install compaction grouting.	1SS46	0294D	2014/15	201.131	\$913	\$50	\$715	\$1,678
4	MRN	101	25.7		Near Novato, at 0.1 mile to 0.2 mile north of Redwood Landfill Road. Replace culverts and repair sinkholes.	4J240	1489M	2014/15	201.130	\$160	\$0	\$540	\$700

**FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR110005)**

FOR 2013/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
4	MRN	1	4.1		Near Mill Valley, at 0.7 mile north of Panoramic Highway. Repair slip-out by constructing soldier pile wall.	3J760	1488J	2014/15	201.130	\$825	\$150	\$2,500	\$3,475
4	MRN	1	42.5		Near Tomales, at 2.8 miles south of Tomales-Petaluma Road. Repair washout by constructing soldier pile wall.	2J530	1485G	2014/15	201.130	\$705	\$150	\$2,100	\$2,955
4	MRN	101	R22.3		In Novato, at the North Novato overhead. Construct retaining wall with lightweight cellular concrete backfill.	2J290	1482B	2014/15	201.130	\$425	\$0	\$1,700	\$2,125
4	MRN	1	10.9	10.9	Near Stinson Beach, 0.2 mile north of Dipsea Trail. Construct tie-back wall.	4S220	0313E	2014/15	201.131	\$3,490	\$50	\$2,515	\$6,055
4	NAP	121	3.1		Near the city of Napa, at Cutting Wharf Road. Repair roadway.	2J990	1486C	2014/15	201.130	\$180	\$0	\$550	\$730
4	NAP	121	14.7		At Wooden Valley, north of Wild Horse Valley Road. Repair earthquake damage.	3J040	1486H	2014/15	201.130	\$125	\$0	\$500	\$625
4	NAP	128	20.2		At Capell Creek Bridge No. 21-0078, at 1.14 miles east of Knoxville Road. Replace bearing pads, bearing stiffeners, and joint seals.	3J120	1487H	2014/15	201.130	\$120	\$0	\$400	\$520
4	NAP	29	6.9		In and near the city of Napa, at Bridge No. 21-0049 (Napa River Overhead), and on Route 121 at Bridge No. 21-0108 L/R (Imola Avenue). Repair earthquake damage.	3J010	1686E	2014/15	201.130	\$500	\$0	\$2,000	\$2,500
4	NAP	29	10.3		In Napa County, on Routes 29 and 121 at Bridge No. 21-0087 (Old Sonoma Road), 21-0088 (First Street), and 21-0086L (Imola Avenue Separation). Repair earthquake damage.	3J000	1486D	2014/15	201.130	\$195	\$0	\$770	\$965
4	NAP	128	29.7	29.7	Near Winters, at 1.5 miles east of Wragg Canyon Road. Construct roadway retaining system.	2G950	0640B	2014/15	201.131	\$1,280	\$122	\$2,100	\$3,502
4	SCL	130	4.3		Near San Jose, at 0.7 and 3.3 miles east of Alum Rock Avenue. Repair storm damage slip-outs with a rock slope protection buttress and retaining wall.	3J810	1488R	2014/15	201.130	\$480	\$20	\$1,800	\$2,300
4	SCL	280	R2.6	2.6	In San Jose, at Minor Avenue. Construct geo-synthetic reinforced embankment.	1SS52	0155Q	2014/15	201.131	\$1,203	\$55	\$1,804	\$3,062
4	SCL	87	4.9	4.9	In San Jose, at West Virginia Street. Repair pavement.	1SS48	0428Q	2014/15	201.131	\$510	\$10	\$363	\$883
4	SF	101	3.4	3.4	In the city of San Francisco, at 23rd Street. Reconstruct slope and place rock slope protection.	3G170	0600H	2014/15	201.131	\$1,035	\$15	\$700	\$1,750
4	SF	101	2.3		In the City and County of San Francisco, at 0.3 miles north of Route 280. Repair washout with rock slope protection.	3J750	1488H	2014/15	201.130	\$165	\$0	\$650	\$815
4	SM	1	R47.1		In Daily City, at Clarinada Avenue southbound on-ramp. Repair slip-out with rock slope protection.	2J420	1485N	2014/15	201.130	\$170	\$15	\$500	\$685
4	SM	101	9.3		In Belmont, from Sem Lane to 0.4 mile north of Ralston Avenue. Repair failed tidal flap gates.	4J050	1489D	2014/15	201.130	\$360	\$10	\$1,800	\$2,170

**FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR110005)**

FOR 2013/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
4	SM	101	22.8		In Brisbane, from Oyster Point Boulevard to the San Francisco county line. Repair storm damage pavement failure.	3J780	1488K	2014/15	201.130	\$190	\$0	\$750	\$940
4	SM	1	32.0		Near Half Moon Bay, from 0.3 mile north of Santa Ana Street to Santa Ana Street. Construct retaining wall and install rock slope protection.	1J590	1480Y	2014/15	201.131	\$500	\$0	\$1,250	\$1,750
4	SM	1	38.0		Near Pacifica, at the Tom Lantos Tunnels. Install Bay Area Security Enhancement (BASE) system.	1J660	0488U	2014/15	201.131	\$1,950	\$0	\$7,781	\$9,731
4	SM	280	9.4	9.4	Near Belmont, at 1.4 miles south of Route 92. Repair pipe system and backfill sinkhole.	4G591	0729Q	2014/15	201.131	\$873	\$30	\$840	\$1,743
4	SM	280	25.2	25.2	In Daly City, at Sullivan Avenue onramp. Repair washout and install rock slope protection.	4G630	0733H	2014/15	201.131	\$853	\$10	\$760	\$1,623
4	SM	84	21.6	21.6	In Woodside, at Route 84/280 separation. Repair washout and construct secant wall.	4G640	0653R	2014/15	201.131	\$2,760	\$250	\$4,900	\$7,910
4	SOL	80	18.9		In Fairfield, at 0.3 mile west of Air Base Parkway. Repair damaged sound wall caused by truck collision.	4J140	1489G	2014/15	201.130	\$165	\$20	\$500	\$685
4	SOL	37	7.2		In Solano County, at Napa River Bridge No. 23-0064 and Walnut Street Overcrossing Bridge No. 23-0109. Repair earthquake damage.	3J030	1486G	2014/15	201.130	\$229	\$0	\$915	\$1,144
4	SOL	37	9.8		In Solano and Napa Counties, at Bridge No. 21-0043L/R (Lombard Overhead), 23-0219 (Broadway Overhead), 23-0205R/L (Fairground Drive), and 23-0222F (37/29 Separation). Repair earthquake damage.	3J020	1486F	2014/15	201.130	\$153	\$0	\$610	\$763
4	SOL	80	19.5	0.1	Near Fairfield, at 0.2 mile east of Waterman Boulevard. Repair drainage system.	1SS57	5303Q	2014/15	201.131	\$509	\$5	\$417	\$931
4	SON	101	33.8		In Healdsburg, at the Russian River Bridge No. 20-0273R. Repair damaged joint seals and pavement.	4J130	1489F	2014/15	201.130	\$120	\$0	\$400	\$520
4	SON	101	R42.3		Near Geyserville, at 1.1 miles south of Canyon Road. Repair slip-out with rock slope protection buttress	4J010	1489E	2014/15	201.130	\$275	\$0	\$1,100	\$1,375
4	SON	101	11.6	11.6	In Cotati, at 1.0 mile south of West Sierra Avenue off-ramp. Re-grade slope.	1SS35	0116R	2014/15	201.131	\$981	\$50	\$874	\$1,905
4	SON	101	33.5	33.5	In Healdsburg, at 0.1 mile south of Grant Avenue undercrossing. Repair slipout.	1SS36	0797K	2014/15	201.131	\$840	\$25	\$758	\$1,623
4	SON	116	15.0	15.0	Near Guerneville, east of Mays Canyon Road. Construct soldier pile wall.	4S190	0816G	2014/15	201.131	\$3,400	\$650	\$3,216	\$7,266
4	SON	116	39.8	39.8	Near Petaluma, at 0.5 mile east of Lakeville Highway. Place rock slope protection.	3G110	0819Q	2014/15	201.131	\$1,020	\$200	\$1,400	\$2,620
4	SON	121	10.2	10.2	Near Schellville, 0.6 mile north of Ramal Road. Install cast in drill hole pile wall.	1SS37	0815C	2014/15	201.131	\$1,125	\$25	\$1,100	\$2,250
<b>TOTALS FY 2014/2015</b>										<b>\$44,685</b>	<b>\$2,497</b>	<b>\$83,692</b>	<b>\$130,874</b>



**FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR110005)**

FOR 2013/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
4	ALA	880	8.5	0.1	Between Newark and Fremont, on northbound 880 below Southern Pacific Railroad overcrossing. Install rock slope protection (RSP).	0J350	0482Q	2015/16	201.131	\$952	\$75	\$365	\$1,392
4	ALA	880	27.2		In Oakland, at East Creek Slough Bridge No. 33-0143. Repair scour of the bridge channel side slopes.	4J220	1491F	2015/16	201.130	\$150	\$0	\$500	\$650
4	ALA	880	19.3	19.3	Near Hayward, at Hacienda Avenue. Re-grade ground and install rock slope protection.	1SS44	0039A	2015/16	201.131	\$1,269	\$30	\$955	\$2,254
4	ALA	VAR			In Alameda and Contra Costa Counties, on various routes and at various locations. Restore electrical systems damaged by copper wire theft.	3J200	1488A	2015/16	201.131	\$1,600	\$0	\$6,000	\$7,600
4	MRN	1	8.1	8.1	Near Slide Ranch, 2.1 miles north of Muir Woods Road. Construct soldier pile wall with tieback.	2G890	0209R	2015/16	201.131	\$4,700	\$394	\$7,693	\$12,787
4	MRN	1	6.6	6.6	Near Muir Beach, 0.3 mile north of Seacape Drive. Construct tie-back wall.	3S900	0713F	2015/16	201.131	\$3,850	\$225	\$5,860	\$9,935
4	MRN	1	7.7	0.1	Near Muir Beach, 0.2 mile north of Cold Stream Fire Road. Construct tie-back wall.	3S910	0713G	2015/16	201.131	\$3,236	\$157	\$6,174	\$9,567
4	MRN	1	8.1	8.1	Near Muir Beach, at Cold Stream Road. Construct retaining wall.	4S660	0308J	2015/16	201.131	\$2,065	\$100	\$2,200	\$4,365
4	NAP	128	17.9	17.9	Near Rutherford, at 1.1 miles west of Knoxville Road. Construct roadway retaining system.	2G940	0522R	2015/16	201.131	\$1,550	\$122	\$1,540	\$3,212
4	SCL	280	20.5		Near Palo Alto, at 0.1 mile south of Alpine Road. Repair sinkhole and deteriorated culvert.	4J270	1489R	2015/16	201.130	\$425	\$0	\$1,700	\$2,125
4	SCL	130	5.6	0.4	In Saratoga, north of Booker Creek Road. Construct segmented pile wall.	2G990	0500C	2015/16	201.131	\$1,586	\$100	\$1,627	\$3,313
4	SCL	9	4.6	4.6	Near Saratoga, 0.3 mile north of Sanborn Road. Construct soldier pile wall.	2G960	0387R	2015/16	201.131	\$1,822	\$250	\$2,000	\$4,072
4	SCL	VAR			In Santa Clara, San Francisco, and San Mateo Counties, on various routes and at various locations. Restore electrical systems damaged by copper wire theft.	3J240	1488E	2015/16	201.131	\$2,240	\$0	\$8,000	\$10,240
4	SM	101	3.0		In Menlo Park, at the Henderson Pump House. Reconstruct drainage systems and repair pump station.	4J430	1490G	2015/16	201.130	\$340	\$0	\$1,550	\$1,890
4	SM	280	R12.7		Near Hillsborough, at San Mateo Creek Bridge. Replace damaged downdrain pipe drainage system and repair slope erosion.	0K050	1491N	2015/16	201.130	\$370	\$40	\$850	\$1,260
4	SOL	680	R7.7	7.9	Near Cordelia, 0.2 mile north of Marshview Road overcrossing to 1.9 miles south of Gold Hill Road overcrossing. Construct rammed aggregate piers.	3G060	0384R	2015/16	201.131	\$1,800	\$500	\$1,747	\$4,047
4	SON	1	45.4		Near Stewarts Point, at 2.7 miles south of Stewarts Point-Skaggs Springs Road. Reconstruct failed culvert.	0K170	1491M	2015/16	201.130	\$210	\$10	\$700	\$920

**FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR110005)**

FOR 2013/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
4	SON	101	3.7		In Petaluma, at Route 101S/116 Separation and Overhead Bridge No. 20-0284L. Reconstruct joint seal assemblies, replace joint seal glands, and repair abutment wall spalls.	4J720	1491H	2015/16	201.130	\$150	\$0	\$500	\$650
4	SON	116	13.6		Near Guerneville, 1.1 miles east of Mays Canyon Road. Repair embankment.	1J320	0488H	2015/16	201.131	\$570	\$40	\$1,714	\$2,324
4	SON	VAR			In Sonoma, Marin, Napa, Sacramento, and Solano Counties, on various routes and at various locations. Restore electrical systems damaged by copper wire theft.	3J250	1488F	2015/16	201.131	\$1,280	\$0	\$4,000	\$5,280
4	SON	1	7.2	7.2	Near Bodega Bay, at 0.8 mile north of Bay Hill Road. Place rock slope protection.	3G070	0330H	2015/16	201.131	\$740	\$150	\$600	\$1,490
4	SON	1	30.5	30.5	Near Fort Ross, at 2.6 miles south of Fort Ross Road. Construct soil nail walls.	3G080	0753R	2015/16	201.131	\$3,600	\$240	\$7,100	\$10,940
<b>TOTALS FY 2015/2016</b>										<b>\$34,505</b>	<b>\$2,433</b>	<b>\$63,375</b>	<b>\$100,313</b>
4	ALA	880	2.4	2.4	In Fremont, at Warren Avenue. Install pressure grouting.	1SS43	0070A	2016/17	201.131	\$3,014	\$80	\$6,016	\$9,110
4	MRN	1	2.2	2.2	Near Mill Valley, at 0.2 mile north of Loring Avenue. Provide drainage system and install rock slope protection.	1SS58	0312T	2016/17	201.131	\$1,200	\$55	\$1,639	\$2,894
4	MRN	1	24.7	-24.7	Near Olema, 1.8 miles south of Olema. Replace culvert with a bridge.	4S780	0315D	2016/17	201.131	\$3,000	\$90	\$2,650	\$5,740
4	MRN	101	10.1		In San Rafael, at the Route 101/580 interchange. Repair sinking pavement and drainage systems.	2J480	1487B	2016/17	201.131	\$1,241	\$10	\$2,661	\$3,912
4	MRN	580	2.7	2.7	Near Mill Valley, at 0.6 mile south of Panoramic Highway. Re-grade slope and repair down drain.	1SS59	0327Q	2016/17	201.131	\$1,046	\$90	\$896	\$2,032
4	SM	280	9.4		Near Belmont, at 1.4 miles south of Route 92. Repair pipe system and backfill sinkhole environmental mitigation.	4G592	0729R	2016/17	201.131	\$110	\$400	\$0	\$510
4	SM	1	4.2	4.3	Near Ano Nuevo Park, at Rossi Road. Repair slipout.	4G650	0045Q	2016/17	201.131	\$1,810	\$100	\$2,800	\$4,710
<b>TOTALS FY 2016/2017</b>										<b>\$11,421</b>	<b>\$825</b>	<b>\$16,662</b>	<b>\$28,908</b>
4	ALA	13	4.9		In Oakland, at 0.1 mile south of Carson Street. Plant establishment and biological monitoring.	4J260	1490H	2017/18	201.131	\$290	\$0	\$200	\$490
4	CC	680	11.5	0.3	Near Alamo, on southbound of Route 680, between Rudgear Road and Livorna Road. Repair slide.	0J380	0482S	2017/18	201.131	\$2,865	\$100	\$4,559	\$7,524
4	CC	80	8.7	8.7	In Pinole, east of Pinole Valley Road. Place drainage system and rock slope protection (RSP).	0J370	0482R	2017/18	201.131	\$584	\$30	\$375	\$989
4	CC	4	48.1		Near Discovery Bay, at 0.1 mile west of Old River Bridge. Construct retaining walls to repair storm damage slip-outs.	2J590	1484C	2017/18	201.131	\$1,328	\$5	\$2,527	\$3,860

**FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR110005)**

FOR 2013/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
4	MRN	1	0.3		Near Mill Valley, at Tennessee Valley Road. Repair roadway slip-out.	2J560	1485J	2017/18	201.131	\$1,320	\$5	\$1,211	\$2,536
4	NAP	121	14.8		Near Napa, at 1.5 miles south of Wooden Valley Road. Install rock bolts and flexible cable mesh to mitigate rockfall.	3J740	1488Q	2017/18	201.131	\$1,035	\$144	\$891	\$2,070
4	NAP	121	20.5		Near the city of Napa, at south of Route 128. Embankment stabilization and culvert repair.	2J570	1485Q	2017/18	201.131	\$1,136	\$65	\$1,822	\$3,023
4	SCL	101	R5.1		In Gilroy, at 0.5 mile north of Monterey Road. Fill voids under pavement and repair eroded embankment slope.	2J460	1485C	2017/18	201.131	\$548	\$10	\$564	\$1,122
4	SM	1	0.3	0.3	Near Pigeon Point, at 0.3 mile north of the Santa Cruz County line. Construct rock slope protection (RSP) and install drainage system.	0J210	0482K	2017/18	201.131	\$770	\$40	\$740	\$1,550
4	SM	92	6.0	6.0	Near San Mateo, east of Route 35. Construct rock slope protection (RSP).	0J140	0482D	2017/18	201.131	\$1,025	\$65	\$615	\$1,705
4	SON	1	15.1	0.7	Near Camet, 0.1 mile north of Del Sol Road. Realign roadway.	0A020	0748E	2017/18	201.131	\$12,070	\$3,000	\$21,800	\$36,870
4	SON	1	22.5		Near Jenner, at 2.4 miles north of Route 116. Repair fire damaged retaining wall.	1J750	1481A	2017/18	201.131	\$810	\$10	\$1,370	\$2,190
4	SON	101	33.5		In and near Healdsburg, at Old Redwood Highway/Grant Undercrossing Bridge No. 20-0067L/R. Upgrade drainage elements and restore erosion and settlement damage.	2J550	1485H	2017/18	201.131	\$2,110	\$40	\$3,850	\$6,000
4	SON	37	0.3		Near Novato, at the Petaluma River Bridge No. 27-0013. Restore eastern bridge approach settlement.	2J500	1487C	2017/18	201.131	\$850	\$10	\$1,505	\$2,365
4	SON	1	24.3		Near Jenner, at 1.5 miles south of Myers Grade Road. Repair roadway slip-outs.	2J540	1485P	2017/18	201.131	\$2,380	\$150	\$3,880	\$6,410
4	SON	101	9.0	9.0	Near Petaluma, north of Pepper Road. Repair slide.	0J100	0481B	2017/18	201.131	\$882	\$100	\$694	\$1,676
<b>TOTALS FY 2017/2018</b>										<b>\$30,003</b>	<b>\$3,774</b>	<b>\$46,603</b>	<b>\$80,380</b>
<b>SHOPP - Emergency Response NEW REQUESTED TOTAL</b>										<b>\$125,832</b>	<b>\$9,889</b>	<b>\$219,841</b>	<b>\$355,562</b>
<b>SHOPP - Emergency Response PROGRAMMED TOTAL</b>										<b>\$119,661</b>	<b>\$9,645</b>	<b>\$204,774</b>	<b>\$334,080</b>
<b>SHOPP - Emergency Response Difference TOTAL</b>										<b>\$6,171</b>	<b>\$244</b>	<b>\$15,067</b>	<b>\$21,482</b>

**GL: Safety Improvements – Highway Safety  
Improvement Program  
(TIP ID- VAR110007)**

**Last updated with TIP Revision 15-24**

**Highway Safety Improvement Program (HSIP)  
2015 FTIP Back-Up List for Association of Monterey Bay Area Governments, sorted by District, Agency and Unique Project ID**

MPO: Backup List Updated On:					Statewide (all MPO's) 11/12/2015										
Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds Includes Toll Credits Effective Until 9/30/16 for Cycle 6 Projects (HSIP6)	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
HSIP4-04-010		4	Alameda	MTC	Park St. between Park St. Draw Br. and Encinal Ave. (SR 61)	Install left-turn phasing and advance flashing beacons; upgrade signal operations	\$964,300	\$733,400	\$230,900	\$126,350	\$607,050	\$0	\$0	\$0	\$0
HRRR1-04-031	HR3	4	Alameda County	MTC	Patterson Pass Rd. at PM 6.4 in unincorporated Alameda County	Widen or Improve Shoulder	\$909,000	\$818,100	\$90,900	\$100,800	\$717,300	\$0	\$0	\$0	\$0
HSIP6-04-001		4	Alameda County	MTC	Various locations throughout unincorporated Alameda County	Construct sidewalks, curb ramps, curb extensions, curb and gutter; Restriping; Install flashing beacons	\$1,023,400	\$1,023,333	\$67	\$0	\$0	\$1,023,333	\$0	\$0	\$0
HSIP7-04-001		4	Benicia	MTC	The intersection of East 5th Street and Vecino Street, and along East 5th Street between I-780 and Vecino Street	Construct a bulb-out and crosswalk with flashing beacons on East 5th Street @ Vecino Street and extend the eastern sidewalk of East 5th Street to I-780 along with adding two new roadway lights	\$470,600	\$423,540	\$47,060	\$0	\$0	\$0	\$423,540	\$0	\$0
HSIP7-04-002		4	Benicia	MTC	The intersection of Military West, West 7th Street, Carolina Drive, and Buena Vista	Replace traffic signal to add protected lefts on Military West; upgrade five (5) pedestrian crosswalks, and upgrade controller cabinet	\$281,200	\$253,080	\$28,120	\$0	\$0	\$0	\$253,080	\$0	\$0
HSIP6-04-002		4	Campbell	MTC	On Harriet Ave between McCoy Ave and San Tomas Aquino Rd	Install traffic signals, signs, striping, and pavement markings; sidewalks, curb and gutter, curb ramps, and other safety improvements	\$574,400	\$567,733	\$6,667	\$59,400	\$0	\$508,333	\$0	\$0	\$0
HSIP7-04-003		4	City of San Leandro	MTC	The intersection of Davis Street with Carpentier Street	Install pedestrian activated or HAWK signal, Accessible Pedestrian Signal Equipment; improve street lighting features and signing & striping for crosswalks; and upgrade disabled curb ramps	\$299,300	\$254,405	\$44,895	\$0	\$0	\$0	\$254,405	\$0	\$0
HRRR2-04-028	HR3	4	Contra Costa County	MTC	Marsh Creek Road from 2.0 to 2.5 miles west of Deer Valley Road	Realign and widen roadway and shoulders; relocate utilities; improve highway signage and drainage	\$1,738,889	\$1,520,000	\$218,889	\$150,000	\$1,370,000	\$0	\$0	\$0	\$0
HSIP5-04-004	HR3	4	Contra Costa County	MTC	Byron Hwy./Camino Diablo Rd.	Install traffic signal and turning lanes; upgrade railroad crossings and shoulders	\$2,182,100	\$900,000	\$1,282,100	\$0	\$0	\$900,000	\$0	\$0	\$0
HSIP5-04-005		4	Contra Costa County	MTC	Alhambra Valley Rd. between Rancho La Boca Rd. and Ferndale Rd.	Remove guardrail, construct paved shoulders, flatten adjacent slope, install traffic calming measures, remove roadside obstacles, and install striping, pavement markings and warning signs.	\$858,000	\$600,000	\$258,000	\$90,000	\$0	\$510,000	\$0	\$0	\$0
HSIP7-04-004		4	Contra Costa County	MTC	Various roadways located in the unincorporated Bay Point area	Bay Point Sign Upgrade Project: Replacement of existing regulatory and warning signs	\$479,900	\$479,900	\$0	\$0	\$0	\$0	\$479,900	\$0	\$0
HSIP7-04-005		4	Contra Costa County	MTC	On San Pablo Dam Road between Appian Way and Clark Road, within the unincorporated El Sobrante area.	Construct curb, gutter, and sidewalk	\$906,300	\$613,920	\$292,380	\$0	\$0	\$0	\$0	\$613,920	\$0
HSIP7-04-006		4	Contra Costa County	MTC	Byron Highway between Byron Hot Springs Road and Contra Costa/Alameda County Line, within the unincorporated Byron area.	Restripe centerline with double yellow no passing lines, install centerline rumble strips, and upgrade signs	\$515,000	\$515,000	\$0	\$0	\$0	\$0	\$515,000	\$0	\$0
HSIP7-04-007		4	Contra Costa County	MTC	Located on Marsh Creek Road between the city limits of Clayton and Brentwood. The project length is approximately 14 miles.	Install centerline rumble strips/stripes; Add lighting at Deer Valley Road and Marsh Creek Road intersection	\$1,268,000	\$1,268,000	\$0	\$0	\$0	\$0	\$0	\$1,268,000	\$0
HSIP5-04-006		4	El Cerrito	MTC	Arlington Blvd./Brewster Dr.	Construct sidewalks, curb ramps, bulb-outs, curb and gutter, and shoulders; install speed feedback signs, sharrows, signs, striping, pavement markers	\$264,400	\$237,800	\$26,600	\$40,050	\$197,750	\$0	\$0	\$0	\$0
HSIP6-04-004		4	Fairfield	MTC	N Texas St /Acacia St	Upgrade traffic signals and ramps; Install protected left-turn phasing	\$151,400	\$128,778	\$22,622	\$0	\$0	\$128,778	\$0	\$0	\$0
HSIP6-04-005		4	Fairfield	MTC	On Travis Blvd between I-80 EB Off Ramp and Sunset Ave	Install pavement markings	\$246,600	\$234,000	\$12,600	\$0	\$0	\$234,000	\$0	\$0	\$0
HSIP7-04-008		4	Fremont	MTC	On Washington Boulevard from Fremont Boulevard to Interstate 680	Construct curb bulb-out with Rectangular Rapid Flashing Beacons, install buffered bike lane striping, radar feedback signs, and APS/Countdown Pedestrian Signals	\$517,600	\$465,840	\$51,760	\$0	\$0	\$0	\$465,840	\$0	\$0
HSIP6-04-006		4	Hayward	MTC	Mission Blvd/Blanche St, Huntwood Way/Gading Rd	Install traffic signals; Install HAWK signal	\$440,000	\$440,000	\$0	\$0	\$0	\$440,000	\$0	\$0	\$0
HSIP6-04-007		4	Healdsburg	MTC	Healdsburg Ave/Front St-Kennedy Lane, Intersection is west of and immediately adjacent to the historic Healdsburg Ave (20C0065)	Install traffic signals	\$253,000	\$253,000	\$0	\$0	\$0	\$0	\$253,000	\$0	\$0
HSIP7-04-009		4	Lafayette	MTC	On southbound Taylor Boulevard near Pleasant Hill Road	Install guard rail/median barrier and high-friction surface treatment	\$111,500	\$100,350	\$11,150	\$0	\$0	\$0	\$100,350	\$0	\$0
HSIP7-04-010		4	Marin County	MTC	Lucas Valley Road at PM 5.08	Improve roadway curve alignment at Mile Post 5.08 on Lucas Valley Road	\$1,350,000	\$1,207,500	\$142,500	\$0	\$0	\$0	\$0	\$1,207,500	\$0
HSIP7-04-011		4	Marin County	MTC	Arterials and rural collector roadways	Sign inventory, roadway safety sign audit and signing upgrade project	\$605,000	\$544,500	\$60,500	\$0	\$0	\$0	\$544,500	\$0	\$0
HSIP7-04-012		4	Marin County	MTC	Panoramic Highway between Mile Post 6.7 and 8.8	Install guardrail (1500 ft.)and install additional curve warning and chevron signs	\$482,600	\$434,340	\$48,260	\$0	\$0	\$0	\$434,340	\$0	\$0
HSIP7-04-013		4	Marin County	MTC	Sir Francis Drake Boulevard between Mile Post 8.60 and 9.53	Install dynamic variable speed warning signs at two locations for the downhill traffic, additional curve warning signs and skid resistant pavement resurfacing	\$1,183,000	\$1,064,700	\$118,300	\$0	\$0	\$0	\$1,064,700	\$0	\$0

**Highway Safety Improvement Program (HSIP)  
2015 FTIP Back-Up List for Association of Monterey Bay Area Governments, sorted by District, Agency and Unique Project ID**

HSIP6-04-008		4	Mill Valley	MTC	On Camino Alto between Miller Ave and E. Blithedale Ave	Install bike lanes, striping, signs; upgrade traffic signal	\$396,000	\$395,889	\$111	\$0	\$0	\$0	\$395,889	\$0	\$0
HSIP6-04-009	HR3	4	Napa County	MTC	Various locations on Butts Canyon Rd, Hagen Rd/Old Sonoma Rd	Install High Friction Surface Treatment	\$335,500	\$335,444	\$56	\$0	\$0	\$0	\$335,444	\$0	\$0
HSIP6-04-010	HR3	4	Napa County	MTC	Various locations on Silverado Trail, Deer Park Rd And Sanitarium Rd	Install guardrail	\$360,100	\$360,000	\$100	\$0	\$0	\$360,000	\$0	\$0	\$0
HSIP5-04-010		4	Novato	MTC	Olive Ave. from Samrose Dr. to the city limits	Widen roadway; apply slurry seal; install bike lanes	\$779,400	\$701,300	\$78,100	\$125,200	\$576,100	\$0	\$0	\$0	\$0
HSIP5-04-011		4	Oakland	MTC	W. MacArthur Blvd. between Market St. and Telegraph Ave.	Modify traffic signals and striping; install protected left-turn phasing; construct left-turn lane (remove median islands)	\$1,087,800	\$699,400	\$388,400	\$124,900	\$0	\$574,500	\$0	\$0	\$0
HSIP5-04-012		4	Oakland	MTC	98th Ave. Corridor (including intersections with MacArthur Blvd., Bancroft Ave., Sunnyside St., Holly St., International Blvd., D St., E St., Medford Ave., San Leandro St., Pippin St., Walter Ave. and Edes Ave.)	Install advanced "dilemma zone" detection, crosswalks, speed feedback signs; construct bulb-outs	\$939,500	\$656,900	\$282,600	\$99,300	\$0	\$557,600	\$0	\$0	\$0
HSIP5-04-013		4	Oakland	MTC	Market St. between 45th St. and Arlington Ave.	Install bike lanes and striping; upgrade traffic signals; reconfigure intersection; construct sidewalks, curb and gutter	\$921,200	\$643,700	\$277,500	\$103,300	\$0	\$540,400	\$0	\$0	\$0
HSIP6-04-011		4	Oakland	MTC	On Grand Ave between Park View Terrace and Euclid Ave	Upgrade crosswalks: signing, striping, pedestrian signals, bulb-outs, and raised medians	\$648,500	\$636,756	\$11,744	\$104,200	\$0	\$532,556	\$0	\$0	\$0
HSIP6-04-012		4	Oakland	MTC	9th St/Madison St, 8th St/Jackson St, 8th St/Madison St, 8th St/Oak St, 7th St/Madison St	Upgrade traffic signals	\$770,200	\$666,867	\$103,333	\$58,200	\$0	\$0	\$608,667	\$0	\$0
HSIP7-04-015		4	Oakland	MTC	Market Street between 4th and 7th Sts & 18 to 19 Sts; Intersections at Market St at 14, 16, 21 Sts; San Pablo Avenue at 32, Brockhurst, and 34 Sts	Stripe and sign bike improvements on Market between 4-7 Sts and 18-19 Sts; install uncontrolled crosswalk enhancements, such as RFBs, ladder striping, raised bulb-outs, and raised median refuges at multiple locations	\$1,584,300	\$1,425,870	\$158,430	\$0	\$0	\$0	\$0	\$1,425,870	\$0
HSIP7-04-017	HR3	4	Oakland	MTC	Signalized intersections in Downtown: 10th/Oak, 10th/Jackson, 10th/Harrison, 11th/Jackson, 11th/Harrison, 12th/Franklin, 12th Ped Signal, 13th/Franklin, 17th/Franklin, 19th/Franklin	Upgrade existing deficient signals for pedestrian safety to include countdown signals accessible pedestrian signals at high priority intersections in Downtown Oakland	\$565,600	\$509,040	\$56,560	\$0	\$0	\$0	\$509,040	\$0	\$0
HSIP5-04-014		4	Petaluma	MTC	Lakeville Hwy. (SR 116)/Pine View Way	Intersection channelization; install raised medians, signs, striping, and pavement markings	\$206,000	\$185,400	\$20,600	\$43,200	\$142,200	\$0	\$0	\$0	\$0
HSIP7-04-018		4	Pittsburg	MTC	On West Leland Road Corridor between Railroad Avenue and Montevideo Drive	Install dynamic/variable speed warning signs and centerline rumble strips	\$376,800	\$376,800	\$0	\$0	\$0	\$0	\$376,800	\$0	\$0
HSIP7-04-019		4	Pittsburg	MTC	9 signalized intersections on West Leland Road Corridor between Railroad Avenue and Bailey Road and 2 signalized intersections on Railroad/California Ave, and E. Leland and Loveridge Ave	Provide protected left turn and raised pavement markers and striping through intersection	\$265,900	\$265,900	\$0	\$0	\$0	\$0	\$265,900	\$0	\$0
HSIP7-04-020		4	Pittsburg	MTC	On West Leland Road Corridor between Railroad Avenue and Bailey Road	Provide High Friction Surface Treatment at 3 curves and 2 intersection approaches on West Leland Corridor	\$608,800	\$547,920	\$60,880	\$0	\$0	\$0	\$0	\$547,920	\$0
HSIP5-04-016A		4	San Francisco	MTC	Sloat Blvd. (SR 35)/Everglade Dr.; Sloat Blvd./23rd Ave.	Construct bulb-outs and curb ramps; install medians and flashing beacons	\$665,200	\$496,000	\$169,200	\$136,800	\$359,200	\$0	\$0	\$0	\$0
HSIP6-04-014		4	San Francisco	MTC	7 intersections various locations on S Van Ness Ave	Upgrade traffic signals; install pedestrian countdown heads; Construct curb ramps	\$1,630,000	\$1,600,900	\$29,100	\$261,900	\$0	\$0	\$1,339,000	\$0	\$0
HSIP6-04-015		4	San Francisco	MTC	9 intersections various locations on Polk St	Upgrade traffic signals; install curb ramps and pedestrian countdown heads	\$1,575,000	\$1,546,900	\$28,100	\$252,900	\$0	\$1,294,000	\$0	\$0	\$0
HSIP7-04-021		4	San Francisco	MTC	Up to 345 intersections at various locations in the northeast quadrant of San Francisco.	The project will retime up to 345 traffic signals in the northeast quadrant of San Francisco, which includes 251 intersections in the North of Market (NOMA) area and 94 intersections in the South of Market (SOMA) area	\$3,741,900	\$3,741,900	\$0	\$0	\$0	\$0	\$0	\$3,741,900	\$0
HSIP5-04-017		4	San Jose	MTC	North First St. between the bike path adjoining SR 237 and Brokaw Rd.	Install tubular markers (to demarcate bike lanes), green pavement surface treatment (to enhance bike lane visibility), pavement markings (stop bars and bike boxes)	\$1,005,000	\$900,000	\$105,000	\$100,000	\$800,000	\$0	\$0	\$0	\$0
HSIP5-04-018		4	San Jose	MTC	Park Ave. between Hedding St. and South Market St.	Install tubular markers (to demarcate bike lanes), pavement surface treatment (to enhance bike lane visibility), sharrows, pavement markings (stop bars and bike boxes)	\$785,100	\$704,000	\$81,100	\$110,300	\$593,700	\$0	\$0	\$0	\$0
HSIP6-04-016		4	San Jose	MTC	On Ocala Ave between Daytona Dr and E Capitol Expressway	Install traffic signals; Construct sidewalk and raised median	\$1,352,100	\$1,064,922	\$287,178	\$149,700	\$0	\$915,222	\$0	\$0	\$0
HSIP7-04-022		4	San Jose	MTC	On McLaughlin Avenue between Interstate 280 and Capitol Expressway.	Install flashing beacons, bulb-outs, enhanced crosswalks, median island, additional streetlights, and general improvements	\$2,793,300	\$2,513,970	\$279,330	\$0	\$0	\$0	\$0	\$2,513,970	\$0
HSIP5-04-019		4	San Leandro	MTC	Bancroft Ave./Sybil Ave.	Upgrade traffic signals; install protected left-turn phasing; construct sidewalks, curb ramps, curb and gutter	\$498,800	\$448,800	\$50,000	\$69,300	\$379,500	\$0	\$0	\$0	\$0
HSIP6-04-017		4	San Rafael	MTC	S Grand Ave/W 2nd St	Upgrade traffic signals, including: signal hardware, widen sidewalk, construct curb ramps and other safety improvements	\$580,700	\$548,556	\$32,144	\$63,000	\$0	\$485,556	\$0	\$0	\$0
HSIP5-04-021	HR3	4	Santa Clara County	MTC	Uvas Rd. (County Road G8) from Croy Rd. to 0.7 miles N of Casa Loma Rd.	Widen shoulders; install guardrail	\$1,224,500	\$900,000	\$324,500	\$166,500	\$733,500	\$0	\$0	\$0	\$0
HSIP5-04-022	HR3	4	Santa Clara County	MTC	Stevens Canyon Rd. from Mt. Eden Rd. to 0.68 miles S of Ricardo Rd.	Widen and pave shoulders; install guardrail	\$800,000	\$720,000	\$80,000	\$125,100	\$594,900	\$0	\$0	\$0	\$0
HSIP5-04-023	HR3	4	Santa Clara County	MTC	Clayton Rd. from 0.52 miles E of Fall Ave. to Mt. Hamilton Rd. (SR 130)	Widen shoulders	\$500,000	\$380,000	\$120,000	\$50,000	\$330,000	\$0	\$0	\$0	\$0
HSIP6-04-018		4	Santa Clara County	MTC	On Watsonville Rd between Uvas Rd and approx 0.18 miles south of Santa Teresa Blvd	Widen and pave shoulders	\$1,500,000	\$1,477,000	\$23,000	\$207,000	\$0	\$1,270,000	\$0	\$0	\$0

**Highway Safety Improvement Program (HSIP)  
2015 FTIP Back-Up List for Association of Monterey Bay Area Governments, sorted by District, Agency and Unique Project ID**

HSIP6-04-019		4	Santa Clara Valley Transportation Authority	MTC	On Capitol Expressway between Eastridge Loop and Tully Rd, Capitol Expressway/Eastridge Loop	Install sidewalk, crosswalk and a median fence; upgrade traffic signal	\$1,270,600	\$1,136,844	\$133,756	\$262,400	\$0	\$0	\$874,444	\$0	\$0
HSIP6-04-020		4	Santa Rosa	MTC	114 intersections throughout the City of Santa Rosa	Install crosswalks, signs, markings, and Rectangular Rapid Flashing Beacons (RRFB), Construct pedestrian refuge islands and curb ramps	\$998,000	\$981,167	\$16,833	\$149,500	\$0	\$831,667	\$0	\$0	\$0
HSIP5-04-024	HR3	4	Solano County	MTC	Midway Rd. between SR 90 and Porter Rd.; Sievers Rd. between Halley Rd. and Stevenson Bridge Rd.	Widen and pave shoulders	\$999,500	\$899,400	\$100,100	\$55,000	\$844,400	\$0	\$0	\$0	\$0
HSIP5-04-025	HR3	4	Solano County	MTC	Pleasant Valley Rd. between Foothill Rd. and Cantelow Rd.	Widen and pave shoulders	\$997,200	\$897,400	\$99,800	\$90,000	\$807,400	\$0	\$0	\$0	\$0
HSIP5-04-026	HR3	4	Solano County	MTC	Eighteen (18) curve locations in Solano County	Install guardrail	\$220,000	\$198,000	\$22,000	\$18,000	\$180,000	\$0	\$0	\$0	\$0
HSIP6-04-021		4	Solano County	MTC	On Cordelia Rd between Thomasson Lane and Hale Ranch Rd, on Lake Herman Rd from 0.3 mile west of Sky Valley Rd to 0.7 mile east of Sky Valley Rd	Construct 4' paved shoulders	\$752,900	\$743,516	\$9,384	\$81,360	\$0	\$662,156	\$0	\$0	\$0
HSIP6-04-022		4	Solano County	MTC	On Hartley Rd between Midway Rd and Allendale Rd, On Rockville Rd from Abernathy Rd to 1.0 mile east	Construct 4' paved shoulders	\$1,038,200	\$1,029,650	\$8,550	\$75,150	\$0	\$954,500	\$0	\$0	\$0
HSIP6-04-023	HR3	4	Solano County	MTC	On Putah Creek Rd. between Martinez Lane to 2.0 miles WEST, and on Dixon Ave. West from Jahn Rd. to 2.0 miles EAST	Construct 5-ft paved shoulders on Putah creek Rd. and 4-ft paved shoulders on Dixon Ave. West	\$1,080,500	\$1,074,644	\$5,856	\$52,200	\$0	\$1,022,444	\$0	\$0	\$0
HRRR2-04-022	HR3	4	Sonoma County	MTC	Adobe Road at East Washington Street	Install traffic signal; add turn lanes; widen roadway and shoulders	\$2,695,000	\$900,000	\$1,795,000	\$49,500	\$850,500	\$0	\$0	\$0	\$0
HSIP5-04-027		4	South San Francisco	MTC	Mission Rd./Evergreen Dr.	Install traffic signals	\$355,200	\$310,000	\$45,200	\$68,000	\$242,000	\$0	\$0	\$0	\$0
HSIP6-04-024		4	South San Francisco	MTC	Junipero Serra Blvd/King Dr	Install/upgrade traffic signal mast arms, speed feedback sign, left turn phasing, turn pockets, curb ramps, sidewalks, striping and medians	\$943,800	\$943,667	\$133	\$0	\$0	\$943,667	\$0	\$0	\$0
HSIP6-04-025	HSIPL	4	Suisun City	MTC	Walters Rd/Pintail Dr	Install traffic signals and protected left-turn phasing; upgrade curb ramps, striping, pavement markings, signs, lane reconfiguration, and landscaping & irrigation	\$433,300	\$425,233	\$8,067	\$71,900	\$0	\$353,333	\$0	\$0	\$0
HSIP7-04-023		4	Suisun City	MTC	1) Sunset Avenue between Highway 12 and a point approximately 300 feet north of Railroad Avenue East.2) Walters Road between Highway 12 and E. Tabor Avenue.	Install traffic signal post with left turn arrow, and widen the Railroad Avenue East approach. Replace existing pedestrian head modules with pedestrian head modules that include walking countdown sequence. Install Signal Ahead advance warning signs	\$249,000	\$224,100	\$24,900	\$0	\$0	\$0	\$224,100	\$0	\$0
HSIP7-04-024		4	Suisun City	MTC	Eastbound State Route 12 between Pennsylvania Avenue and Marina Boulevard.	Installation of advance warning beacon system with controller and vehicle detection devices	\$180,000	\$162,000	\$18,000	\$0	\$0	\$0	\$162,000	\$0	\$0
HSIP5-04-028		4	Sunnyvale	MTC	Mathilda Ave./Maude Ave.	Upgrade traffic signals; install speed feedback sign	\$343,600	\$284,100	\$59,500	\$47,000	\$237,100	\$0	\$0	\$0	\$0
HSIP5-04-029		4	Sunnyvale	MTC	Sunnyvale-Saratoga Rd./Fremont Ave.	Upgrade traffic signals; install speed feedback sign	\$308,600	\$230,100	\$78,500	\$25,000	\$205,100	\$0	\$0	\$0	\$0
HSIP7-04-025		4	Sunnyvale	MTC	Intersection of Mathilda Avenue and Indio Way in the City of Sunnyvale.	Modify traffic signals to convert existing pedestal-mounted traffic signals to mast arm, installation of countdown pedestrian signals for all approaches and installation of left turn lanes and phase	\$500,000	\$450,000	\$50,000	\$0	\$0	\$0	\$450,000	\$0	\$0
HSIP7-04-026		4	Sunnyvale	MTC	Intersection of West Remington Drive at Michelangelo Drive	Install pedestrian crossing with enhanced safety features (In-Roadway Warning Lights Pedestrian System); upgrade warning and regulatory signs, and installation/upgrade intersection lighting	\$214,700	\$214,700	\$0	\$0	\$0	\$0	\$214,700	\$0	\$0
HSIP5-04-030		4	Union City	MTC	Alvarado Rd. (Niles Rd.) between Decoto Rd. and Mann Ave.	Install crosswalks, flashing beacons, and median fencing	\$388,600	\$349,600	\$39,000	\$62,010	\$287,590	\$0	\$0	\$0	\$0
HSIP6-04-026		4	Union City	MTC	Alvarado-Niles Rd/Almaden Blvd, Alvarado-Niles Rd/Medallion Dr, Alvarado-Niles Rd/Central Av, Alvarado-Niles Rd/Royal Ann Dr, Alvarado-Niles Road/Western Av, and Alvarado Blvd/Dyer St	Upgrade traffic signals; install lighting	\$969,000	\$968,778	\$222	\$0	\$0	\$968,778	\$0	\$0	\$0
HSIP7-04-027		4	Union City	MTC	Intersections of Whipple Road/Central Avenue and Decoto Road/Perry Road.	Upgrade visibility/safety of existing traffic signals by removal of pedestal mounted signal heads, install new mast arms to accommodate additional signal head installation, install new street lights on the mast arm poles and related improvements	\$437,700	\$437,700	\$0	\$0	\$0	\$0	\$437,700	\$0	\$0
<b>Total(MTC)</b>							<b>\$61,948,089</b>	<b>\$53,391,952</b>	<b>\$8,556,137</b>	<b>\$4,024,420</b>	<b>\$11,055,290</b>	<b>\$15,525,267</b>	<b>\$11,467,895</b>	<b>\$11,319,000</b>	<b>\$0</b>

**Highway Safety Improvement Program (HSIP)  
2015 FTIP Back-Up List for Association of Monterey Bay Area Governments, sorted by District, Agency and Unique Project ID**

Individually Listed HSIP Funded Projects															
<b>TIP ID: ALA150042</b>															
HSIP7-04-014		4	Oakland	MTC	Telegraph Avenue corridor between 29th Street and 45th Street	Stripe and sign road diet with buffered bike lanes between 29th and 41st Sts; install signal modifications at 29th and 45th Sts; install uncontrolled crosswalk enhancements, painted bulb-outs, and painted median refuges	\$1,493,900	\$1,344,510	\$149,390	\$0	\$0	\$0	\$1,344,510	\$0	\$0
<b>TIP ID: ALA150043</b>															
HSIP7-04-016		4	Oakland	MTC	Shattuck Avenue at 49 St, 51St, 59th St, Alcatraz Ave; Claremont Avenue between Telegraph Avenue and Clifton Street	Sign and stripe road diet with bike lanes on Claremont; uncontrolled crosswalk enhancements with ladder crosswalk, RRFBs, bulb-out, and/or median refuges at multiple locations; protected left-turn at Shattuck/Alcatraz	\$1,560,100	\$1,404,090	\$156,010	\$0	\$0	\$0	\$0	\$1,404,090	\$0
<b>TIP ID: CC-130013</b>															
HSIP5-04-002		4	Concord	MTC	Various locations in the City of Concord	Upgrade existing traffic signals, install new traffic signals, and related improvements including ADA upgrades	\$2,029,700	\$1,826,300	\$203,400	\$253,600	\$0	\$1,572,700	\$0	\$0	\$0
<b>TIP ID: CC-130047</b>															
HSIP6-04-013		4	Richmond	MTC	On 37th St between Cerrito Ave and Center Ave	Install bike lanes and pedestrian countdown head; Upgrade traffic signals; Road diet (reduce travel lanes)	\$368,600	\$318,444	\$50,156	\$0	\$0	\$318,444	\$0	\$0	\$0
<b>TIP ID: CC-150011</b>															
HSIP5-04-015		4	Pleasant Hill	MTC	Contra Costa Blvd. between Harriet Dr. and Beth Dr.	Install bike lanes and safety lighting; construct sidewalks	\$1,494,300	\$900,000	\$594,300	\$0	\$900,000	\$0	\$0	\$0	\$0
<b>TIP ID: MRN070002</b>															
HSIP5-04-009		4	Mill Valley	MTC	Miller Ave. between Millwood St. and Sunnyside Ave.	Construct sidewalks; install bike lanes	\$435,400	\$391,600	\$43,800	\$0	\$0	\$391,600	\$0	\$0	\$0
<b>TIP ID: SCL070050</b>															
HSIP4-04-004		4	Saratoga	MTC	SR 9 (Saratoga-Los Gatos Rd.) between Fruitvale Ave. and Lexington Dr.	Construct pedestrian pathway, curbs, and curb ramps; install crosswalks, signs, and striping	\$1,084,000	\$900,000	\$184,000	\$0	\$900,000	\$0	\$0	\$0	\$0
<b>TIP ID: SOL110037</b>															
HSIP5-04-031		4	Vallejo	MTC	Sonoma Blvd. (SR 29) between Florida St. and Georgia St.	Implement "road diet" (reduce travel lanes from 4 to 3, add a two-way left-turn lane or median, and add bike lanes)	\$347,100	\$311,300	\$35,800	\$51,660	\$0	\$259,640	\$0	\$0	\$0



**GL: Highway Bridge Program  
(TIP ID- VAR110045)**

**Last updated with TIP Revision 15-24**

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/30/2015, 9:18 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4301 BRIDGE NO. 33C0448, ARROYO ROAD OVER DRY CREEK, 1 MILE SW OF WETMORE. Replace existing two-lane bridge with a new two-lane bridge. 10/1/2015: Toll Credits programmed for PE, R/W, & CON.

New!

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			430,000						430,000
R/W					100,000				100,000
CON								1,272,600	1,272,600
<b>Total</b>			430,000		100,000			1,272,600	1,802,600
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			430,000		100,000			1,272,600	1,802,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			430,000		100,000			1,272,600	1,802,600
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			430,000						430,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			430,000						430,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					100,000				100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,272,600	1,272,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,272,600	1,272,600

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Albany 4157 BRIDGE NO. 33C0184, BUCHANAN ST OVER UP RR, BNSF RY, & AMTRAK, NEAR I-80. Bridge preventive maintenance project.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			40,000						40,000
R/W				4,000					4,000
CON								291,300	291,300
<b>Total</b>			40,000	4,000				291,300	335,300

  

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			35,412	3,541				257,888	296,841
Local Match			4,588	459				33,412	38,459
LSSRP Bond									
Local AC									
<b>Total</b>			40,000	4,000				291,300	335,300

  

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			35,412						35,412
Local Match			4,588						4,588
LSSRP Bond									
Local AC									
<b>Total</b>			40,000						40,000

  

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				3,541					3,541
Local Match				459					459
LSSRP Bond									
Local AC									
<b>Total</b>				4,000					4,000

  

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								257,888	257,888
Local Match								33,412	33,412
LSSRP Bond									
Local AC									
<b>Total</b>								291,300	291,300

Project #:

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Bay Area Rapid Transit Authority 4206 BRIDGE NO. BART 7, A line Lake Merritt to Coliseum Seismic Retrofit of BART bridges over public roads (25 bridges)

<b>Phase Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE									
R/W									
CON		4,174,636							4,174,636
<b>Total</b>		<b>4,174,636</b>							<b>4,174,636</b>
<b>Fund Source Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		3,695,805							3,695,805
Local Match		478,831							478,831
LSSRP Bond									
Local AC									
<b>Total</b>		<b>4,174,636</b>							<b>4,174,636</b>
<b>CON Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		3,695,805							3,695,805
Local Match		478,831							478,831
LSSRP Bond									
Local AC									
<b>Total</b>		<b>4,174,636</b>							<b>4,174,636</b>

Project #: 6000(058)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Fremont 3865 BRIDGE NO. 33C0017, OLD CANYON RD OVER ALAMEDA CREEK, 0.1 MI NE/O SR 84. Scour Countermeasure project. 9/28/2011: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	280,000								280,000
R/W									
CON					980,000				980,000
<b>Total</b>	<b>280,000</b>				<b>980,000</b>				<b>1,260,000</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	280,000				980,000				1,260,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>280,000</b>				<b>980,000</b>				<b>1,260,000</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	280,000								280,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>280,000</b>								<b>280,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					980,000				980,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>980,000</b>				<b>980,000</b>

Project #: 5322(050)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3413 BRIDGE NO. 33C0028, ADELIN ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	632,000								632,000
R/W			80,000						80,000
CON							2,120,000		2,120,000
<b>Total</b>	<b>632,000</b>		<b>80,000</b>				<b>2,120,000</b>		<b>2,832,000</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	559,510		70,824				1,876,836		2,507,170
Local Match	72,490		9,176				243,164		324,830
LSSRP Bond									
Local AC									
<b>Total</b>	<b>632,000</b>		<b>80,000</b>				<b>2,120,000</b>		<b>2,832,000</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	559,510								559,510
Local Match	72,490								72,490
LSSRP Bond									
Local AC									
<b>Total</b>	<b>632,000</b>								<b>632,000</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			70,824						70,824
Local Match			9,176						9,176
LSSRP Bond									
Local AC									
<b>Total</b>			<b>80,000</b>						<b>80,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							1,876,836		1,876,836
Local Match							243,164		243,164
LSSRP Bond									
Local AC									
<b>Total</b>							<b>2,120,000</b>		<b>2,120,000</b>

Project #: 5012(103)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2116 BRIDGE NO. 33C0148, 23RD AVENUE, OVER UP RR, BNSF, AMTRAK, BARTD, S OF EAST 12TH ST., BRIDGE NO. LSSRP Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,098,386								1,098,386
R/W		950,000							950,000
CON					10,025,000				10,025,000
<b>Total</b>	<b>1,098,386</b>	<b>950,000</b>			<b>10,025,000</b>				<b>12,073,386</b>

  

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	972,401	841,035			8,875,133				10,688,569
Local Match	125,985								125,985
LSSRP Bond	-0	108,965			1,149,868				1,258,833
Local AC									
<b>Total</b>	<b>1,098,386</b>	<b>950,000</b>			<b>10,025,000</b>				<b>12,073,386</b>

  

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	972,401								972,401
Local Match	125,985								125,985
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,098,386</b>								<b>1,098,386</b>

  

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		841,035							841,035
Local Match									
LSSRP Bond		108,965							108,965
Local AC									
<b>Total</b>		<b>950,000</b>							<b>950,000</b>

  

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					8,875,133				8,875,133
Local Match									
LSSRP Bond	-0				1,149,868				1,149,868
Local AC									
<b>Total</b>					<b>10,025,000</b>				<b>10,025,000</b>

<b>Project #:</b>
5012(028)
5012(092)
5012(130)



## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2130 BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	750,000		723,000						1,473,000
R/W					250,000				250,000
CON							7,650,000		7,650,000
<b>Total</b>	<b>750,000</b>		<b>723,000</b>		<b>250,000</b>		<b>7,650,000</b>		<b>9,373,000</b>

  

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	663,975		640,072		221,325		6,772,545		8,297,917
Local Match	86,025		82,928						168,953
LSSRP Bond					28,675		877,455		906,130
Local AC									
<b>Total</b>	<b>750,000</b>		<b>723,000</b>		<b>250,000</b>		<b>7,650,000</b>		<b>9,373,000</b>

  

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	663,975		640,072						1,304,047
Local Match	86,025		82,928						168,953
LSSRP Bond									
Local AC									
<b>Total</b>	<b>750,000</b>		<b>723,000</b>						<b>1,473,000</b>

  

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					221,325				221,325
Local Match									
LSSRP Bond					28,675				28,675
Local AC									
<b>Total</b>					<b>250,000</b>				<b>250,000</b>

  

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							6,772,545		6,772,545
Local Match									
LSSRP Bond							877,455		877,455
Local AC									
<b>Total</b>							<b>7,650,000</b>		<b>7,650,000</b>

Project #:  

5012(025)
5012(124)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3304 PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Oakland. See Caltrans Local Assistance HBP web site for backup list of bridges.

<b>Phase Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	<b>Project #:</b>
PE	829,000	517,000	360,000						1,706,000	5012(083)
R/W										5012(108)
CON	2,970,335			1,661,985				1,081,315	5,713,635	5012(109)
Total	3,799,335	517,000	360,000	1,661,985				1,081,315	7,419,635	5012(111)
										5012(112)
										5012(121)
<b>Fund Source Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	3,363,551	457,700	318,708	1,471,355				957,288	6,568,603	
Local Match	435,784	59,300	41,292	190,630				124,027	851,032	
LSSRP Bond										
Local AC										
Total	3,799,335	517,000	360,000	1,661,985				1,081,315	7,419,635	
<b>PE Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	733,914	457,700	318,708						1,510,322	
Local Match	95,086	59,300	41,292						195,678	
LSSRP Bond										
Local AC										
Total	829,000	517,000	360,000						1,706,000	
<b>CON Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	2,629,638			1,471,355				957,288	5,058,281	
Local Match	340,697			190,630				124,027	655,354	
LSSRP Bond										
Local AC										
Total	2,970,335			1,661,985				1,081,315	5,713,635	

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Pleasanton 4002 BRIDGE NO. 33C0132, BERNAL AVE OVER ARROYO DE LA LAGUNA, 0.15 MI E/O FOOTHILL RD. Clean and apply protective coating system to the steel members of entire structure.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	101,750	177,139							278,889
R/W									
CON		2,900,444							2,900,444
Total	101,750	3,077,583							3,179,333
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	90,079	1,440,703	1,283,882						2,814,664
Local Match	11,671	352,999							364,669
LSSRP Bond									
Local AC		1,283,882	-1,283,882						
Total	101,750	3,077,583							3,179,333
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	90,079	156,821							246,900
Local Match	11,671	20,318							31,989
LSSRP Bond									
Local AC									
Total	101,750	177,139							278,889
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		1,283,882	1,283,882						2,567,763
Local Match		332,681							332,681
LSSRP Bond									
Local AC		1,283,882	-1,283,882						
Total		2,900,444							2,900,444

Project #: 5101(028)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Pleasanton 3994 BRIDGE NO. PM00079, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP website for backup list of projects.

<b>Phase Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	161,300								161,300
R/W									
CON		803,700							803,700
<b>Total</b>	<b>161,300</b>	<b>803,700</b>							<b>965,000</b>
<b>Fund Source Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	142,799	711,516							854,315
Local Match	18,501	92,184							110,686
LSSRP Bond									
Local AC									
<b>Total</b>	<b>161,300</b>	<b>803,700</b>							<b>965,000</b>
<b>PE Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	142,799								142,799
Local Match	18,501								18,501
LSSRP Bond									
Local AC									
<b>Total</b>	<b>161,300</b>								<b>161,300</b>
<b>CON Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		711,516							711,516
Local Match		92,184							92,184
LSSRP Bond									
Local AC									
<b>Total</b>		<b>803,700</b>							<b>803,700</b>

**Project #:**  
5101(027)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Pleasanton 4256 BRIDGE NO. PM00119, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP web site for backup list of bridges

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #:
PE			90,000						90,000	
R/W										
CON					255,500				255,500	
<b>Total</b>			90,000		255,500				345,500	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$			79,677		226,194				305,871	
Local Match			10,323		29,306				39,629	
LSSRP Bond										
Local AC										
<b>Total</b>			90,000		255,500				345,500	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$			79,677						79,677	
Local Match			10,323						10,323	
LSSRP Bond										
Local AC										
<b>Total</b>			90,000						90,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$					226,194				226,194	
Local Match					29,306				29,306	
LSSRP Bond										
Local AC										
<b>Total</b>					255,500				255,500	

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Concord      3392      PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	810,225								810,225
R/W									
CON		771,178		3,006,840					3,778,018
<b>Total</b>	<b>810,225</b>	<b>771,178</b>		<b>3,006,840</b>					<b>4,588,243</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	717,292	682,724		2,661,955					4,061,972
Local Match	92,933	88,454		344,885					526,271
LSSRP Bond									
Local AC									
<b>Total</b>	<b>810,225</b>	<b>771,178</b>		<b>3,006,840</b>					<b>4,588,243</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	717,292								717,292
Local Match	92,933								92,933
LSSRP Bond									
Local AC									
<b>Total</b>	<b>810,225</b>								<b>810,225</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		682,724		2,661,955					3,344,679
Local Match	-0	88,454		344,885					433,339
LSSRP Bond									
Local AC									
<b>Total</b>		<b>771,178</b>		<b>3,006,840</b>					<b>3,778,018</b>

<b>Project #:</b>
5135(039)
5135(048)
5135(049)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      1175      BRIDGE NO. 28C0024, ORWOOD ROAD, OVER INDIAN SLOUGH, 2 MI E BYRON HIGHWAY.      Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,025,000		525,000						1,550,000
R/W	100,000		76,000						176,000
CON		8,372,700	2,849,200						11,221,900
<b>Total</b>	<b>1,125,000</b>	<b>8,372,700</b>	<b>3,450,200</b>						<b>12,947,900</b>

  

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	920,000	8,372,700	3,345,200						12,637,900
Local Match	205,000		105,000						310,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,125,000</b>	<b>8,372,700</b>	<b>3,450,200</b>						<b>12,947,900</b>

  

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	820,000		420,000						1,240,000
Local Match	205,000		105,000						310,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,025,000</b>		<b>525,000</b>						<b>1,550,000</b>

  

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	100,000		76,000						176,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>		<b>76,000</b>						<b>176,000</b>

  

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		8,372,700	2,849,200						11,221,900
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>8,372,700</b>	<b>2,849,200</b>						<b>11,221,900</b>

Project #: 5928(045)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      1677      BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	300,000	375,000							675,000
R/W					75,000				75,000
CON								10,525,000	10,525,000
<b>Total</b>	<b>300,000</b>	<b>375,000</b>			<b>75,000</b>			<b>10,525,000</b>	<b>11,275,000</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	265,590	331,988			66,398			9,317,783	9,981,758
Local Match	34,410	43,013			8,603			1,207,218	1,293,243
LSSRP Bond									
Local AC									
<b>Total</b>	<b>300,000</b>	<b>375,000</b>			<b>75,000</b>			<b>10,525,000</b>	<b>11,275,000</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	265,590	331,988							597,578
Local Match	34,410	43,013							77,423
LSSRP Bond									
Local AC									
<b>Total</b>	<b>300,000</b>	<b>375,000</b>							<b>675,000</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					66,398				66,398
Local Match					8,603				8,603
LSSRP Bond									
Local AC									
<b>Total</b>					<b>75,000</b>				<b>75,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								9,317,783	9,317,783
Local Match								1,207,218	1,207,218
LSSRP Bond									
Local AC									
<b>Total</b>								<b>10,525,000</b>	<b>10,525,000</b>

Project #: 5928(104)



## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      3727      BRIDGE NO. 28C0141, MARSH CREEK RD OVER MARSH CREEK, 1.8 MI E MORGAN TERITY RD.      Replace existing two lane bridge with two lane bridge,

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	379,625	200,000							579,625
R/W			120,000						120,000
CON								2,875,000	2,875,000
<b>Total</b>	<b>379,625</b>	<b>200,000</b>	<b>120,000</b>					<b>2,875,000</b>	<b>3,574,625</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	336,082	177,060	106,236					2,545,238	3,164,616
Local Match	43,543	22,940	13,764	-0				329,763	410,009
LSSRP Bond									
Local AC									
<b>Total</b>	<b>379,625</b>	<b>200,000</b>	<b>120,000</b>					<b>2,875,000</b>	<b>3,574,625</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	336,082	177,060							513,142
Local Match	43,543	22,940							66,483
LSSRP Bond									
Local AC									
<b>Total</b>	<b>379,625</b>	<b>200,000</b>							<b>579,625</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			106,236						106,236
Local Match			13,764						13,764
LSSRP Bond									
Local AC									
<b>Total</b>			<b>120,000</b>						<b>120,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,545,238	2,545,238
Local Match				-0				329,763	329,763
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,875,000</b>	<b>2,875,000</b>

Project #: 5928(107)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      3957      BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD combined with BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD . Replace two existing 2-lane brides with two new 2-lane bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		1,040,500							1,040,500
R/W					300,000				300,000
CON								5,827,800	5,827,800
Total		1,040,500			300,000			5,827,800	7,168,300
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		921,155			265,590			5,159,351	6,346,096
Local Match		119,345			34,410			668,449	822,204
LSSRP Bond									
Local AC									
Total		1,040,500			300,000			5,827,800	7,168,300
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		921,155							921,155
Local Match		119,345							119,345
LSSRP Bond									
Local AC									
Total		1,040,500							1,040,500
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					265,590				265,590
Local Match					34,410				34,410
LSSRP Bond									
Local AC									
Total					300,000				300,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,159,351	5,159,351
Local Match								668,449	668,449
LSSRP Bond									
Local AC									
Total								5,827,800	5,827,800

Project #: 5928(125)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      829      BRIDGE NO. 28C0376, CANAL RD, OVER CONTRA COSTA CANAL, 0.5 MI W OF BAILEY RD. Replace existing two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	444,475								444,475
R/W			70,000						70,000
CON								1,582,000	1,582,000
<b>Total</b>	<b>444,475</b>		<b>70,000</b>					<b>1,582,000</b>	<b>2,096,475</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	444,475		70,000					1,582,000	2,096,475
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>444,475</b>		<b>70,000</b>					<b>1,582,000</b>	<b>2,096,475</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	444,475								444,475
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>444,475</b>								<b>444,475</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			70,000						70,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>70,000</b>						<b>70,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,582,000	1,582,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,582,000</b>	<b>1,582,000</b>

Project #: 5928(108)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      4299      BRIDGE NO. 28C0442, MARSH DRIVE OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. Replace existing two-lane bridge with a new two-lane bridge, Minor seismic contribution.

New!

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			1,180,000						1,180,000
R/W					240,000				240,000
CON							6,608,000		6,608,000
Total			1,180,000		240,000		6,608,000		8,028,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			1,044,654		212,472		5,850,062		7,107,188
Local Match			135,346		27,528		528,538		691,412
LSSRP Bond							229,400		229,400
Local AC									
Total			1,180,000		240,000		6,608,000		8,028,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			1,044,654						1,044,654
Local Match			135,346						135,346
LSSRP Bond									
Local AC									
Total			1,180,000						1,180,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					212,472				212,472
Local Match					27,528				27,528
LSSRP Bond									
Local AC									
Total					240,000				240,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							5,850,062		5,850,062
Local Match							528,538		528,538
LSSRP Bond							229,400		229,400
Local AC									
Total							6,608,000		6,608,000

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Danville      4288      BRIDGE NO. 28C0335, LA GONDA WAY, OVER SAN RAMON CREEK, AT DANVILLE BLVD.      Widen existing two-lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

New!

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			600,000						600,000
R/W					100,000				100,000
CON								3,061,520	3,061,520
<b>Total</b>			600,000		100,000			3,061,520	3,761,520
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			531,180		88,530			2,710,364	3,330,074
Local Match			68,820		11,470			351,156	431,446
LSSRP Bond									
Local AC									
<b>Total</b>			600,000		100,000			3,061,520	3,761,520
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			531,180						531,180
Local Match			68,820						68,820
LSSRP Bond									
Local AC									
<b>Total</b>			600,000						600,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
<b>Total</b>					100,000				100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,710,364	2,710,364
Local Match								351,156	351,156
LSSRP Bond									
Local AC									
<b>Total</b>								3,061,520	3,061,520

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Moraga 4070 BRIDGE NO. 28C0137, CANYON RD OVER W BRANCH SAN LEANDRO CR, 2.4 MI N ALA C.L.. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	467,500	243,375							710,875
R/W					100,000				100,000
CON								3,980,900	3,980,900
<b>Total</b>	<b>467,500</b>	<b>243,375</b>			<b>100,000</b>			<b>3,980,900</b>	<b>4,791,775</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	413,878	215,460			88,530			3,524,291	4,242,158
Local Match	53,622	27,915			11,470			456,609	549,617
LSSRP Bond									
Local AC									
<b>Total</b>	<b>467,500</b>	<b>243,375</b>			<b>100,000</b>			<b>3,980,900</b>	<b>4,791,775</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	413,878	215,460							629,338
Local Match	53,622	27,915							81,537
LSSRP Bond									
Local AC									
<b>Total</b>	<b>467,500</b>	<b>243,375</b>							<b>710,875</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
<b>Total</b>					<b>100,000</b>				<b>100,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,524,291	3,524,291
Local Match								456,609	456,609
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,980,900</b>	<b>3,980,900</b>

Project #: 5415(011)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Orinda      2073      BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	127,000		195,000						322,000
R/W					33,604				33,604
CON								1,148,000	1,148,000
<b>Total</b>	<b>127,000</b>		<b>195,000</b>		<b>33,604</b>			<b>1,148,000</b>	<b>1,503,604</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	112,433		172,634		29,750			1,016,324	1,331,141
Local Match	14,567	-0	22,367						36,933
LSSRP Bond					3,854			131,676	135,530
Local AC									
<b>Total</b>	<b>127,000</b>		<b>195,000</b>		<b>33,604</b>			<b>1,148,000</b>	<b>1,503,604</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	112,433		172,634						285,067
Local Match	14,567	-0	22,367						36,933
LSSRP Bond									
Local AC									
<b>Total</b>	<b>127,000</b>		<b>195,000</b>						<b>322,000</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					29,750				29,750
Local Match									
LSSRP Bond					3,854				3,854
Local AC									
<b>Total</b>					<b>33,604</b>				<b>33,604</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,016,324	1,016,324
Local Match									
LSSRP Bond								131,676	131,676
Local AC									
<b>Total</b>								<b>1,148,000</b>	<b>1,148,000</b>

Project #: 5444(010)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Orinda      2074      BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE									
R/W									
CON							150,000		150,000
<b>Total</b>							150,000		150,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							132,795		132,795
Local Match									
LSSRP Bond							17,205		17,205
Local AC									
<b>Total</b>							150,000		150,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							132,795		132,795
Local Match									
LSSRP Bond							17,205		17,205
Local AC									
<b>Total</b>							150,000		150,000

Project #: 5444(007)



## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Pittsburg      2061      BRIDGE NO. 28C0165, NORTH PARKSIDE DR, OVER WILLOW PASS ROAD, OVER WILLOW PASS RD.. LSSRP Seismic Retrofit and Bridge Preventive Maintenance work.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	229,200		10,000						239,200
R/W									
CON					467,500				467,500
<b>Total</b>	<b>229,200</b>		<b>10,000</b>		<b>467,500</b>				<b>706,700</b>

  

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	202,911		8,853		413,878				625,642
Local Match	26,289		1,147		20,933				48,369
LSSRP Bond					32,690				32,690
Local AC									
<b>Total</b>	<b>229,200</b>		<b>10,000</b>		<b>467,500</b>				<b>706,700</b>

  

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	202,911		8,853						211,764
Local Match	26,289		1,147						27,436
LSSRP Bond									
Local AC									
<b>Total</b>	<b>229,200</b>		<b>10,000</b>						<b>239,200</b>

  

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					413,878				413,878
Local Match					20,933				20,933
LSSRP Bond					32,690				32,690
Local AC									
<b>Total</b>					<b>467,500</b>				<b>467,500</b>

**Project #:**  

5127(005)
5127(024)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Richmond      4057      BRIDGE NO. PM00093, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Richmond. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		50,000							50,000
R/W									
CON					2,150,000				2,150,000
<b>Total</b>		50,000			2,150,000				2,200,000

  

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		44,265			1,903,395				1,947,660
Local Match		5,735			246,605				252,340
LSSRP Bond									
Local AC									
<b>Total</b>		50,000			2,150,000				2,200,000

  

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		44,265							44,265
Local Match		5,735							5,735
LSSRP Bond									
Local AC									
<b>Total</b>		50,000							50,000

  

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					1,903,395				1,903,395
Local Match					246,605				246,605
LSSRP Bond									
Local AC									
<b>Total</b>					2,150,000				2,150,000

Project #:

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Walnut Creek 4233 BRIDGE NO. 28C0052, BANCROFT RD, OVER WALNUT CREEK, 0.1 MI N DAVID ST. Bridge Rehabilitation. Widen existing two-lane bridge to two-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			485,000						485,000
R/W					100,000				100,000
CON								1,557,403	1,557,403
Total			485,000		100,000			1,557,403	2,142,403
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			429,371		88,530			1,378,769	1,896,669
Local Match			55,630		11,470			178,634	245,734
LSSRP Bond									
Local AC									
Total			485,000		100,000			1,557,403	2,142,403
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			429,371						429,371
Local Match			55,630						55,630
LSSRP Bond									
Local AC									
Total			485,000						485,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,378,769	1,378,769
Local Match								178,634	178,634
LSSRP Bond									
Local AC									
Total								1,557,403	1,557,403

Project #:

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Walnut Creek      4234      BRIDGE NO. 28C0075, SOUTH MAIN ST, OVER LAS TRAMPAS CREEK, 0.1 MI S OLYMPIC BLVD.      Replace existing 5-lane bridge with a new 5-lane bridge.

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			615,000						615,000
R/W					100,000				100,000
CON								4,265,184	4,265,184
<b>Total</b>			615,000		100,000			4,265,184	4,980,184
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			544,460		88,530			3,775,967	4,408,957
Local Match			70,541		11,470			489,217	571,227
LSSRP Bond									
Local AC									
<b>Total</b>			615,000		100,000			4,265,184	4,980,184
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			544,460						544,460
Local Match			70,541						70,541
LSSRP Bond									
Local AC									
<b>Total</b>			615,000						615,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
<b>Total</b>					100,000				100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,775,967	3,775,967
Local Match								489,217	489,217
LSSRP Bond									
Local AC									
<b>Total</b>								4,265,184	4,265,184

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 662 BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	150,000	749,500							899,500
R/W									
CON						2,464,000			2,464,000
Total	150,000	749,500				2,464,000			3,363,500
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	132,795	663,532				2,464,000			3,260,327
Local Match	17,205	85,968							103,173
LSSRP Bond									
Local AC									
Total	150,000	749,500				2,464,000			3,363,500
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	132,795	663,532							796,327
Local Match	17,205	85,968							103,173
LSSRP Bond									
Local AC									
Total	150,000	749,500							899,500
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						2,464,000			2,464,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,464,000			2,464,000

Project #: 5277(025)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4062 BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX. Replace existing 2-lane bridge with new 2-lane bridge.  
3/6/2013: Toll credits used for PE. Toll credits used for CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		15,000	400,450						415,450
R/W									
CON								1,911,070	1,911,070
Total		15,000	400,450					1,911,070	2,326,520
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		15,000	400,450					1,911,070	2,326,520
Local Match									
LSSRP Bond									
Local AC									
Total		15,000	400,450					1,911,070	2,326,520
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		15,000	400,450						415,450
Local Match									
LSSRP Bond									
Local AC									
Total		15,000	400,450						415,450
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,911,070	1,911,070
Local Match									
LSSRP Bond									
Local AC									
Total								1,911,070	1,911,070

Project #: 5277(028)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 2052 BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit 7/8/2013 and Preventive Maintenance: Toll credits used for PE. 12/3/2014: Toll credits used for CON.

Change!

Project #: 5277(027)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	700,994	95,300							796,294
R/W									
CON							1,515,700		1,515,700
<b>Total</b>	<b>700,994</b>	<b>95,300</b>					<b>1,515,700</b>		<b>2,311,994</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	700,994	95,300					1,515,700		2,311,994
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>700,994</b>	<b>95,300</b>					<b>1,515,700</b>		<b>2,311,994</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	700,994	95,300							796,294
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>700,994</b>	<b>95,300</b>							<b>796,294</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							1,515,700		1,515,700
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>1,515,700</b>		<b>1,515,700</b>

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4019 BRIDGE NO. PM00083, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of Fairfax. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	355,835	69,585							425,420
R/W									
CON				524,600					524,600
<b>Total</b>	<b>355,835</b>	<b>69,585</b>		<b>524,600</b>					<b>950,020</b>

  

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	315,021	61,604		464,428					841,053
Local Match	40,814	7,981		60,172					108,967
LSSRP Bond									
Local AC									
<b>Total</b>	<b>355,835</b>	<b>69,585</b>		<b>524,600</b>					<b>950,020</b>

  

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	315,021	61,604							376,624
Local Match	40,814	7,981							48,796
LSSRP Bond									
Local AC									
<b>Total</b>	<b>355,835</b>	<b>69,585</b>							<b>425,420</b>

  

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				464,428					464,428
Local Match				60,172					60,172
LSSRP Bond									
Local AC									
<b>Total</b>				<b>524,600</b>					<b>524,600</b>

Project #: 5277(026)



## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Larkspur 1480 BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	2,312,000	1,824,000	350,000						4,486,000
R/W									
CON					19,800,000				19,800,000
<b>Total</b>	<b>2,312,000</b>	<b>1,824,000</b>	<b>350,000</b>		<b>19,800,000</b>				<b>24,286,000</b>

  

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,849,600	1,459,200	280,000		17,528,940				21,117,740
Local Match	462,400	364,800	70,000		2,271,060				3,168,260
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,312,000</b>	<b>1,824,000</b>	<b>350,000</b>		<b>19,800,000</b>				<b>24,286,000</b>

  

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,849,600	1,459,200	280,000						3,588,800
Local Match	462,400	364,800	70,000						897,200
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,312,000</b>	<b>1,824,000</b>	<b>350,000</b>						<b>4,486,000</b>

  

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					17,528,940				17,528,940
Local Match					2,271,060				2,271,060
LSSRP Bond									
Local AC									
<b>Total</b>					<b>19,800,000</b>				<b>19,800,000</b>

Project #: 5166(015)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3891 BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	821,000								821,000
R/W			90,000						90,000
CON								4,597,600	4,597,600
<b>Total</b>	<b>821,000</b>		<b>90,000</b>					<b>4,597,600</b>	<b>5,508,600</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	821,000		90,000					4,597,600	5,508,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>821,000</b>		<b>90,000</b>					<b>4,597,600</b>	<b>5,508,600</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	821,000								821,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>821,000</b>								<b>821,000</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			90,000						90,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>90,000</b>						<b>90,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,597,600	4,597,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,597,600</b>	<b>4,597,600</b>

Project #: 5927(104)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3998 BRIDGE NO. 27C0098, NICASIO VAL RD, OVER ARROYO NICASIO, NEAR LUCAS VALLEY RD. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	426,000	130,300							556,300
R/W					190,152				190,152
CON								2,385,600	2,385,600
<b>Total</b>	<b>426,000</b>	<b>130,300</b>			<b>190,152</b>			<b>2,385,600</b>	<b>3,132,052</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	377,138	115,355			168,342			2,111,972	2,772,806
Local Match	48,862	14,945			21,810			273,628	359,246
LSSRP Bond									
Local AC									
<b>Total</b>	<b>426,000</b>	<b>130,300</b>			<b>190,152</b>			<b>2,385,600</b>	<b>3,132,052</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	377,138	115,355							492,492
Local Match	48,862	14,945							63,808
LSSRP Bond									
Local AC									
<b>Total</b>	<b>426,000</b>	<b>130,300</b>							<b>556,300</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					168,342				168,342
Local Match					21,810				21,810
LSSRP Bond									
Local AC									
<b>Total</b>					<b>190,152</b>				<b>190,152</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,111,972	2,111,972
Local Match								273,628	273,628
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,385,600</b>	<b>2,385,600</b>

Project #: 5927(097)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3996 BRIDGE NO. 27C0104, SIR FRANCIS DRAKE OVER OLEMA CREEK, 0.32 MI W SH 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	296,000		242,800						538,800
R/W					210,552				210,552
CON								1,657,600	1,657,600
<b>Total</b>	<b>296,000</b>		<b>242,800</b>		<b>210,552</b>			<b>1,657,600</b>	<b>2,406,952</b>

  

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	262,049		214,951		186,402			1,467,473	2,130,875
Local Match	33,951		27,849		24,150			190,127	276,077
LSSRP Bond									
Local AC									
<b>Total</b>	<b>296,000</b>		<b>242,800</b>		<b>210,552</b>			<b>1,657,600</b>	<b>2,406,952</b>

  

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	262,049		214,951						477,000
Local Match	33,951		27,849						61,800
LSSRP Bond									
Local AC									
<b>Total</b>	<b>296,000</b>		<b>242,800</b>						<b>538,800</b>

  

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					186,402				186,402
Local Match					24,150				24,150
LSSRP Bond									
Local AC									
<b>Total</b>					<b>210,552</b>				<b>210,552</b>

  

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,467,473	1,467,473
Local Match								190,127	190,127
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,657,600</b>	<b>1,657,600</b>

Project #:

5927(099)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3995 BRIDGE NO. 27C0107, MUIR WOODS RD OVER REDWOOD CREEK, 2.0 MI N OF SR 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	270,000		259,000						529,000
R/W					159,485				159,485
CON							1,474,500		1,474,500
Total	270,000		259,000		159,485		1,474,500		2,162,985
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	239,031		229,293		141,192		1,305,375		1,914,891
Local Match	30,969		29,707		18,293		169,125		248,094
LSSRP Bond									
Local AC									
Total	270,000		259,000		159,485		1,474,500		2,162,985
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	239,031		229,293						468,324
Local Match	30,969		29,707						60,676
LSSRP Bond									
Local AC									
Total	270,000		259,000						529,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					141,192				141,192
Local Match					18,293				18,293
LSSRP Bond									
Local AC									
Total					159,485				159,485
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							1,305,375		1,305,375
Local Match							169,125		169,125
LSSRP Bond									
Local AC									
Total							1,474,500		1,474,500

Project #:

5927(098)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3892 BRIDGE NO. 27C0135, MOUNT LASSEN DR OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON. 9/28/2015: Toll credits used for R/W.

Change!

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	63,250		243,550						306,800
R/W				81,252					81,252
CON								354,200	354,200
<b>Total</b>	<b>63,250</b>		<b>243,550</b>	<b>81,252</b>				<b>354,200</b>	<b>742,252</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	63,250		243,550	81,252				354,200	742,252
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>63,250</b>		<b>243,550</b>	<b>81,252</b>				<b>354,200</b>	<b>742,252</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	63,250		243,550						306,800
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>63,250</b>		<b>243,550</b>						<b>306,800</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				81,252					81,252
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>81,252</b>					<b>81,252</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								354,200	354,200
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>354,200</b>	<b>354,200</b>

Project #: 5927(100)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Novato 3524 BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000	200,000							400,000
R/W									
CON							1,993,373		1,993,373
<b>Total</b>	<b>200,000</b>	<b>200,000</b>					<b>1,993,373</b>		<b>2,393,373</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060	177,060					1,764,733		2,118,853
Local Match	22,940	22,940					228,640		274,520
LSSRP Bond									
Local AC									
<b>Total</b>	<b>200,000</b>	<b>200,000</b>					<b>1,993,373</b>		<b>2,393,373</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060	177,060							354,120
Local Match	22,940	22,940							45,880
LSSRP Bond									
Local AC									
<b>Total</b>	<b>200,000</b>	<b>200,000</b>							<b>400,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							1,764,733		1,764,733
Local Match							228,640		228,640
LSSRP Bond									
Local AC									
<b>Total</b>							<b>1,993,373</b>		<b>1,993,373</b>

Project #: 5361(023)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 4136 BRIDGE NO. 27C0050, SIR FRANCIS DRAKE OVER CORTE MADERA CREEK, 3.0 MI E OF SR 101. Project Studies, Project scoping only.

<b>Phase Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	22,590		3,000						25,590
R/W									
CON									
<b>Total</b>	<b>22,590</b>		<b>3,000</b>						<b>25,590</b>
<b>Fund Source Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	19,999		2,656						22,655
Local Match	2,591		344						2,935
LSSRP Bond									
Local AC									
<b>Total</b>	<b>22,590</b>		<b>3,000</b>						<b>25,590</b>
<b>PE Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	19,999		2,656						22,655
Local Match	2,591		344						2,935
LSSRP Bond									
Local AC									
<b>Total</b>	<b>22,590</b>		<b>3,000</b>						<b>25,590</b>

**Project #:**  
5176(012)



## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 4238 BRIDGE NO. 27C0072, GLENWOOD AVE OVER ROSS CREEK, IN THE CITY OF ROSS. Project Studies only for foundation investigation for scour evaluation.

<b>Phase Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		50,000							50,000
R/W									
CON									
Total		50,000							50,000
<b>Fund Source Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		44,265							44,265
Local Match		5,735							5,735
LSSRP Bond									
Local AC									
Total		50,000							50,000
<b>PE Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		44,265							44,265
Local Match		5,735							5,735
LSSRP Bond									
Local AC									
Total		50,000							50,000

Project #: 5176(014)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 3997 BRIDGE NO. 27C0074, WINSHIP ROAD OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace existing two-lane bridge with new two-lane bridge. 3/25/2014: Toll credits used for PE, R/W and CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	655,700								655,700
R/W					60,000				60,000
CON								1,613,640	1,613,640
<b>Total</b>	<b>655,700</b>				<b>60,000</b>			<b>1,613,640</b>	<b>2,329,340</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	655,700				60,000			1,613,640	2,329,340
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>655,700</b>				<b>60,000</b>			<b>1,613,640</b>	<b>2,329,340</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	655,700								655,700
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>655,700</b>								<b>655,700</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>60,000</b>				<b>60,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,613,640	1,613,640
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,613,640</b>	<b>1,613,640</b>

Project #: 5176(008)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 4135 BRIDGE NO. 27C0078, SHADY LANE OVER ROSS CREEK, NEAR LOCUST ST. Project Studies, Project scoping only.

<b>Phase Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	18,700								18,700
R/W									
CON									
Total	18,700								18,700
<b>Fund Source Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	16,555								16,555
Local Match	2,145								2,145
LSSRP Bond									
Local AC									
Total	18,700								18,700
<b>PE Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	16,555								16,555
Local Match	2,145								2,145
LSSRP Bond									
Local AC									
Total	18,700								18,700

Project #:  
5176(010)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency      HBP-ID      Project Description

Ross      4134      BRIDGE NO. 27C0149, NORWOOD AVE OVER ROSS CREEK, 0.1 MI N SHADY LN IN ROSS. Project studies only. PE only.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	18,700								18,700
R/W									
CON									
<b>Total</b>	<b>18,700</b>								<b>18,700</b>

  

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	16,555								16,555
Local Match	2,145								2,145
LSSRP Bond									
Local AC									
<b>Total</b>	<b>18,700</b>								<b>18,700</b>

  

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	16,555								16,555
Local Match	2,145								2,145
LSSRP Bond									
Local AC									
<b>Total</b>	<b>18,700</b>								<b>18,700</b>

Project #:  
5176(011)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3906 BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	664,000								664,000
R/W									
CON								1,751,400	1,751,400
Total	664,000							1,751,400	2,415,400
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	587,839							1,550,514	2,138,354
Local Match	76,161							200,886	277,046
LSSRP Bond									
Local AC									
Total	664,000							1,751,400	2,415,400
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	587,839								587,839
Local Match	76,161								76,161
LSSRP Bond									
Local AC									
Total	664,000								664,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,550,514	1,550,514
Local Match								200,886	200,886
LSSRP Bond									
Local AC									
Total								1,751,400	1,751,400

Project #: 5159(018)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3905 BRIDGE NO. 27C0153, NOKOMIS AVE OVER SAN ANSELMO CREEK, 300 N MADRONE AVE. Bridge Replacement. Replace existing two lane bridge with two lane bridge to accommodate standard lanes, shoulders and sidewalks. 2/15/2012: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	670,000								670,000
R/W									
CON							1,726,200		1,726,200
Total	670,000						1,726,200		2,396,200
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	670,000						1,726,200		2,396,200
Local Match									
LSSRP Bond									
Local AC									
Total	670,000						1,726,200		2,396,200
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	670,000								670,000
Local Match									
LSSRP Bond									
Local AC									
Total	670,000								670,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							1,726,200		1,726,200
Local Match									
LSSRP Bond									
Local AC									
Total							1,726,200		1,726,200

Project #: 5159(017)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4044 BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of San Anselmo. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			144,100						144,100
R/W									
CON				575,700					575,700
Total			144,100	575,700					719,800
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			127,572	509,667					637,239
Local Match			16,528	66,033					82,561
LSSRP Bond									
Local AC									
Total			144,100	575,700					719,800
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			127,572						127,572
Local Match			16,528						16,528
LSSRP Bond									
Local AC									
Total			144,100						144,100
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				509,667					509,667
Local Match				66,033					66,033
LSSRP Bond									
Local AC									
Total				575,700					575,700

Project #: 5159(022)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Rafael 4272 BRIDGE NO. 27C0148, SOUTHRN HEIGHTS BL, OVER HILLSIDE, JCT MEYER RD IN SAN RAFAEL. Replace existing one-lane bridge with a new one-lane bridge. 3/4/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			245,000						245,000
R/W					40,000				40,000
CON								1,332,000	1,332,000
<b>Total</b>			245,000		40,000			1,332,000	1,617,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			245,000		40,000			1,332,000	1,617,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			245,000		40,000			1,332,000	1,617,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			245,000						245,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			245,000						245,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					40,000				40,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					40,000				40,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,332,000	1,332,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,332,000	1,332,000

Project #:



## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Calistoga 3986 BRIDGE NO. 21C0115, BERRY ST OVER NAPA RIVER, CALISTOGA. Replace two-lane bridge with new two-lane bridge. 9/26/2012: Toll Credits programmed for PE & CON. 9/27/2012: Toll credits used for R/W.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	319,000	205,390							524,390
R/W			164,000						164,000
CON								2,420,600	2,420,600
<b>Total</b>	<b>319,000</b>	<b>205,390</b>	<b>164,000</b>					<b>2,420,600</b>	<b>3,108,990</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	319,000	205,390	164,000					2,420,600	3,108,990
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>319,000</b>	<b>205,390</b>	<b>164,000</b>					<b>2,420,600</b>	<b>3,108,990</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	319,000	205,390							524,390
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>319,000</b>	<b>205,390</b>							<b>524,390</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			164,000						164,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>164,000</b>						<b>164,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,420,600	2,420,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,420,600</b>	<b>2,420,600</b>

Project #: 5061(007)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa 4210 BRIDGE NO. PM00111, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Napa. See Caltrans Local Assistance HBP website for backup list of projects.

<b>Phase Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			79,855						79,855
R/W									
CON					551,264				551,264
Total			79,855		551,264				631,119
<b>Fund Source Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			70,696		488,034				558,730
Local Match			9,159		63,230				72,389
LSSRP Bond									
Local AC									
Total			79,855		551,264				631,119
<b>PE Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			70,696						70,696
Local Match			9,159						9,159
LSSRP Bond									
Local AC									
Total			79,855						79,855
<b>CON Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					488,034				488,034
Local Match					63,230				63,230
LSSRP Bond									
Local AC									
Total					551,264				551,264

Project #:

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4063 BRIDGE NO. 21C0056, DRY CR RD OVER DRY CREEK, 0.8 MI W MT VEEDER RD. Replace existing 2-lane bridge with new 2-lane bridge plus realignment of roadway. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	379,500		420,500						800,000
R/W					250,000				250,000
CON							4,500,000		4,500,000
Total	379,500		420,500		250,000		4,500,000		5,550,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	379,500		420,500		250,000		4,500,000		5,550,000
Local Match									
LSSRP Bond									
Local AC									
Total	379,500		420,500		250,000		4,500,000		5,550,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	379,500		420,500						800,000
Local Match									
LSSRP Bond									
Local AC									
Total	379,500		420,500						800,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							4,500,000		4,500,000
Local Match									
LSSRP Bond									
Local AC									
Total							4,500,000		4,500,000

Project #: 5921(061)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 817 BRIDGE NO. 21C0069, OAKVILLE CROSS RD, OVER NAPA RIVER, 0.5 MI N/E SR 29. Replace 2 lane bridge with new 2 lane bridge.  
7/21/2011: Toll credits used for R/W. Toll credits used for CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	791,511		1,315,000						2,106,511
R/W									
CON		3,388,006	2,161,994						5,550,000
<b>Total</b>	<b>791,511</b>	<b>3,388,006</b>	<b>3,476,994</b>						<b>7,656,511</b>

  

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	633,209	3,388,006	3,213,994						7,235,209
Local Match	158,302		263,000						421,302
LSSRP Bond									
Local AC									
<b>Total</b>	<b>791,511</b>	<b>3,388,006</b>	<b>3,476,994</b>						<b>7,656,511</b>

  

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	633,209		1,052,000						1,685,209
Local Match	158,302		263,000						421,302
LSSRP Bond									
Local AC									
<b>Total</b>	<b>791,511</b>		<b>1,315,000</b>						<b>2,106,511</b>

  

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									

  

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		3,388,006	2,161,994						5,550,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>3,388,006</b>	<b>2,161,994</b>						<b>5,550,000</b>

Project #: 5921(010)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency      HBP-ID      Project Description

Napa County      4066      BRIDGE NO. 21C0074, BERRYESSA-KNOXVILLE OVER ETICUERA CREEK, 7.8 MI N/O POPE CYN ROAD. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							500,000		500,000
R/W								150,000	150,000
CON								3,000,000	3,000,000
<b>Total</b>							500,000	3,150,000	3,650,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							500,000	3,150,000	3,650,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							500,000	3,150,000	3,650,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							500,000		500,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							500,000		500,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								150,000	150,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								150,000	150,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,000,000	3,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								3,000,000	3,000,000

Project #:

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4068 BRIDGE NO. 21C0075, CHILES-POPE VLY RD OVER CHILES CREEK, 2.1 MI N OF S.R. 128. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	81,500		668,500						750,000
R/W					50,000				50,000
CON								4,500,000	4,500,000
<b>Total</b>	<b>81,500</b>		<b>668,500</b>		<b>50,000</b>			<b>4,500,000</b>	<b>5,300,000</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	72,152		591,823		44,265			3,983,850	4,692,090
Local Match	9,348		76,677		5,735			516,150	607,910
LSSRP Bond									
Local AC									
<b>Total</b>	<b>81,500</b>		<b>668,500</b>		<b>50,000</b>			<b>4,500,000</b>	<b>5,300,000</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	72,152		591,823						663,975
Local Match	9,348		76,677						86,025
LSSRP Bond									
Local AC									
<b>Total</b>	<b>81,500</b>		<b>668,500</b>						<b>750,000</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					44,265				44,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
<b>Total</b>					<b>50,000</b>				<b>50,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,983,850	3,983,850
Local Match								516,150	516,150
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,500,000</b>	<b>4,500,000</b>

Project #: 5921(060)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency      HBP-ID      Project Description

Napa County      4067      BRIDGE NO. 21C0077, CONN VALLEY RD OVER CONN CREEK, 4.1 MI E SILVERADO TRAIL.      Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE						500,000			500,000
R/W								150,000	150,000
CON								3,000,000	3,000,000
<b>Total</b>						500,000		3,150,000	3,650,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						500,000		3,150,000	3,650,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						500,000		3,150,000	3,650,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						500,000			500,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						500,000			500,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								150,000	150,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								150,000	150,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,000,000	3,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								3,000,000	3,000,000

Project #:

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4064 BRIDGE NO. 21C0088, SODA CYN RD OVER SODA CREEK, 3.1 MI N SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE						500,000			500,000
R/W								150,000	150,000
CON								3,000,000	3,000,000
<b>Total</b>						500,000		3,150,000	3,650,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						500,000		3,150,000	3,650,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						500,000		3,150,000	3,650,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						500,000			500,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						500,000			500,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								150,000	150,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								150,000	150,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,000,000	3,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								3,000,000	3,000,000

Project #:



## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

Peninsula Joint Powers Board 2149 BRIDGE NO. 34C0051, CALTRAIN & UP RR OVER QUINT ST, BETW JERROLD/OAKDALE. Demolish existing bridge and replace with earth berm. LSSRP Seismic Retrofit (STP) participation.

<b>Phase Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE									
R/W									
CON								1,728,149	1,728,149
Total								1,728,149	1,728,149
<b>Fund Source Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,529,930	1,529,930
Local Match									
LSSRP Bond								198,219	198,219
Local AC									
Total								1,728,149	1,728,149
<b>CON Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,529,930	1,529,930
Local Match									
LSSRP Bond								198,219	198,219
Local AC									
Total								1,728,149	1,728,149

Project #:

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco 4004 BRIDGE NO. 34C0024, THIRD STREET OVER ISLAIS CREEK, JUST N/O CARGO WAY. Rehabilitate bridge. No added lane capacity. (High Cost Project agreement required)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	3,400,000								3,400,000
R/W									
CON								20,000,000	20,000,000
Total	3,400,000							20,000,000	23,400,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	3,010,020							17,706,000	20,716,020
Local Match	389,980							2,294,000	2,683,980
LSSRP Bond									
Local AC									
Total	3,400,000							20,000,000	23,400,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	3,010,020								3,010,020
Local Match	389,980								389,980
LSSRP Bond									
Local AC									
Total	3,400,000								3,400,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								17,706,000	17,706,000
Local Match								2,294,000	2,294,000
LSSRP Bond									
Local AC									
Total								20,000,000	20,000,000

Project #: 5934(168)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County 4282 BRIDGE NO. 34C0025, THIRD ST OVER CHINA BASIN, S OF BERRY ST. Rehabilitate existing bridge, Work includes rehabilitating bridge deck and corroded members, painting, counterweight and fender pile repairs. (No added lane capacity).

Change!

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			750,000						750,000
R/W									
CON								20,000,000	20,000,000
Total			750,000					20,000,000	20,750,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			663,975					17,706,000	18,369,975
Local Match			86,025					2,294,000	2,380,025
LSSRP Bond									
Local AC									
Total			750,000					20,000,000	20,750,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			663,975						663,975
Local Match			86,025						86,025
LSSRP Bond									
Local AC									
Total			750,000						750,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								17,706,000	17,706,000
Local Match								2,294,000	2,294,000
LSSRP Bond									
Local AC									
Total								20,000,000	20,000,000

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3546 BRIDGE NO. 01CA0001, Adjacent to westbound on-ramp to SFOBB on the west side of Yerba Buena Island . Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	247,337	99,992							347,329
R/W									
CON								771,325	771,325
Total	247,337	99,992						771,325	1,118,654
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	218,967	88,523						682,854	990,344
Local Match	28,370	11,469							39,839
LSSRP Bond								88,471	88,471
Local AC									
Total	247,337	99,992						771,325	1,118,654
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	218,967	88,523							307,490
Local Match	28,370	11,469							39,839
LSSRP Bond									
Local AC									
Total	247,337	99,992							347,329
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								682,854	682,854
Local Match									
LSSRP Bond								88,471	88,471
Local AC									
Total								771,325	771,325

Project #: 6272(024)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF 070027)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3547 BRIDGE NO. 01CA0002, 01CA0003, and 01CA0006 Starting on the westbound I-80 on-ramp, 250' from entrance to SFOPB on the west side of Yerba Buena Island three bridges to be demolished and replace with retaining walls and roadway realignments for structure #2 and #6 and bridge replacement for structure #3.. Seismic Retrofit. High cost project agreement must be signed.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	4,271,570	5,999,830							10,271,400
R/W	550,000		300,000						850,000
CON				46,939,842					46,939,842
<b>Total</b>	<b>4,821,570</b>	<b>5,999,830</b>	<b>300,000</b>	<b>46,939,842</b>					<b>58,061,242</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	4,268,536	5,311,649	265,590					41,555,842	51,401,618
Local Match	489,949	688,181		5,384,000				-5,384,000	1,178,130
LSSRP Bond	63,085		34,410					5,384,000	5,481,495
Local AC				41,555,842				-41,555,842	
<b>Total</b>	<b>4,821,570</b>	<b>5,999,830</b>	<b>300,000</b>	<b>46,939,842</b>					<b>58,061,242</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	3,781,621	5,311,649							9,093,270
Local Match	489,949	688,181							1,178,130
LSSRP Bond									
Local AC									
<b>Total</b>	<b>4,271,570</b>	<b>5,999,830</b>							<b>10,271,400</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	486,915		265,590						752,505
Local Match									
LSSRP Bond	63,085		34,410						97,495
Local AC									
<b>Total</b>	<b>550,000</b>		<b>300,000</b>						<b>850,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								41,555,842	41,555,842
Local Match				5,384,000				-5,384,000	
LSSRP Bond								5,384,000	5,384,000
Local AC				41,555,842				-41,555,842	
<b>Total</b>				<b>46,939,842</b>					<b>46,939,842</b>

Project #: 6272(026)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3549 Br No. 01CA0004, on Treasure Island Rd, 1640' West of SFOBB. Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	609,325	184,833							794,158
R/W									
CON								4,129,621	4,129,621
Total	609,325	184,833						4,129,621	4,923,779
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	539,435	163,633						3,655,953	4,359,022
Local Match	69,890	21,200							91,090
LSSRP Bond		0						473,668	473,668
Local AC									
Total	609,325	184,833						4,129,621	4,923,779
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	539,435	163,633							703,068
Local Match	69,890	21,200							91,090
LSSRP Bond									
Local AC									
Total	609,325	184,833							794,158
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,655,953	3,655,953
Local Match									
LSSRP Bond								473,668	473,668
Local AC									
Total								4,129,621	4,129,621

Project #: 6272(028)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF 070027)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3554 BRIDGE NO. 01CA0008, On Treasure Island Rd, 1450' West of SFOBB. Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	274,355	29,956							304,311
R/W									
CON								679,438	679,438
Total	274,355	29,956						679,438	983,749
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	242,886	26,520						601,506	870,913
Local Match	31,469	3,436							34,904
LSSRP Bond								77,932	77,932
Local AC									
Total	274,355	29,956						679,438	983,749
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	242,886	26,520							269,407
Local Match	31,469	3,436							34,904
LSSRP Bond									
Local AC									
Total	274,355	29,956							304,311
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								601,506	601,506
Local Match									
LSSRP Bond								77,932	77,932
Local AC									
Total								679,438	679,438

Project #: 6272(032)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF 070027)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3552 BRIDGE NO. 01CA007A, On Treasure Island Rd, 1000' West of SFOBB. Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	169,797	6,127							175,924
R/W									
CON								312,850	312,850
Total	169,797	6,127						312,850	488,774
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	150,321	5,424						276,966	432,712
Local Match	19,476	703							20,178
LSSRP Bond		0						35,884	35,884
Local AC									
Total	169,797	6,127						312,850	488,774
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	150,321	5,424							155,746
Local Match	19,476	703							20,178
LSSRP Bond									
Local AC									
Total	169,797	6,127							175,924
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								276,966	276,966
Local Match									
LSSRP Bond								35,884	35,884
Local AC									
Total								312,850	312,850

Project #: 6272(030)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF 070027)



## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3553 BRIDGE NO. 01CA007B, OnTreasure Island Rd, 1300' West of SFOBB. Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	215,930	26,333							242,263
R/W									
CON								507,328	507,328
Total	215,930	26,333						507,328	749,591
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	191,163	23,313						449,137	663,613
Local Match	24,767	3,020							27,788
LSSRP Bond								58,191	58,191
Local AC									
Total	215,930	26,333						507,328	749,591
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	191,163	23,313							214,475
Local Match	24,767	3,020							27,788
LSSRP Bond									
Local AC									
Total	215,930	26,333							242,263
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								449,137	449,137
Local Match									
LSSRP Bond								58,191	58,191
Local AC									
Total								507,328	507,328

Project #: 6272(031)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF 070027)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Half Moon Bay 3561 BRIDGE NO. 35C0025, MAIN ST OVER PILARCITOS CREEK, 0.25 MI S/O S.H. 92. Replace existing 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,351,800								1,351,800
R/W					200,000				200,000
CON								6,310,000	6,310,000
<b>Total</b>	<b>1,351,800</b>				<b>200,000</b>			<b>6,310,000</b>	<b>7,861,800</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,196,749				177,060			5,586,243	6,960,052
Local Match	155,051				22,940			723,757	901,748
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,351,800</b>				<b>200,000</b>			<b>6,310,000</b>	<b>7,861,800</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,196,749								1,196,749
Local Match	155,051								155,051
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,351,800</b>								<b>1,351,800</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
<b>Total</b>					<b>200,000</b>				<b>200,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,586,243	5,586,243
Local Match								723,757	723,757
LSSRP Bond									
Local AC									
<b>Total</b>								<b>6,310,000</b>	<b>6,310,000</b>

Project #: 5357(006)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3617 BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

<b>Phase Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	75,000								75,000
R/W									
CON								244,300	244,300
Total	75,000							244,300	319,300
<b>Fund Source Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	66,398							216,279	282,676
Local Match	8,603							28,021	36,624
LSSRP Bond									
Local AC									
Total	75,000							244,300	319,300
<b>PE Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	66,398								66,398
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
Total	75,000								75,000
<b>CON Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								216,279	216,279
Local Match								28,021	28,021
LSSRP Bond									
Local AC									
Total								244,300	244,300

Project #: 5029(024)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3618 BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

<b>Phase Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	75,000								75,000
R/W									
CON								244,300	244,300
<b>Total</b>	<b>75,000</b>							<b>244,300</b>	<b>319,300</b>
<b>Fund Source Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	66,398							216,279	282,676
Local Match	8,603							28,021	36,624
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>							<b>244,300</b>	<b>319,300</b>
<b>PE Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	66,398								66,398
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>								<b>75,000</b>
<b>CON Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								216,279	216,279
Local Match								28,021	28,021
LSSRP Bond									
Local AC									
<b>Total</b>								<b>244,300</b>	<b>244,300</b>

Project #: 5029(025)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3398 PM00029, Planning of the bridge preventive maintenance program by Redwood City. (PLANNING ONLY - for developing projects lists - NOT for project development.)

<b>Phase Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	30,000								30,000
R/W									
CON									
Total	30,000								30,000
<b>Fund Source Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	26,559								26,559
Local Match	3,441								3,441
LSSRP Bond									
Local AC									
Total	30,000								30,000
<b>PE Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	26,559								26,559
Local Match	3,441								3,441
LSSRP Bond									
Local AC									
Total	30,000								30,000

**Project #:**  
5029(027)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 4018 BRIDGE NO. PM00082, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redwood City. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	26,250								26,250
R/W									
CON				78,750					78,750
Total	26,250			78,750					105,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	23,239			69,717					92,957
Local Match	3,011			9,033					12,044
LSSRP Bond									
Local AC									
Total	26,250			78,750					105,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	23,239								23,239
Local Match	3,011								3,011
LSSRP Bond									
Local AC									
Total	26,250								26,250
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				69,717					69,717
Local Match				9,033					9,033
LSSRP Bond									
Local AC									
Total				78,750					78,750

Project #: 5029(032)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo 3428 BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Rehabilitation. No added lane capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	698,125								698,125
R/W									
CON								1,680,000	1,680,000
<b>Total</b>	<b>698,125</b>							<b>1,680,000</b>	<b>2,378,125</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	618,050							1,487,304	2,105,354
Local Match	80,075							192,696	272,771
LSSRP Bond									
Local AC									
<b>Total</b>	<b>698,125</b>							<b>1,680,000</b>	<b>2,378,125</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	618,050								618,050
Local Match	80,075								80,075
LSSRP Bond									
Local AC									
<b>Total</b>	<b>698,125</b>								<b>698,125</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,487,304	1,487,304
Local Match								192,696	192,696
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,680,000</b>	<b>1,680,000</b>

Project #: 5102(033)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3464 BRIDGE NO. 35C0043, SKYLINE BLVD, OVER CRYSTAL SPRINGS DAM/SM C, 0.2 MI S CRYSTAL SPRNG RD. Construct replacement bridge. No added lane capacity. 6/6/2011: Toll credits used for PE & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	114,404								114,404
R/W									
CON		13,000,000							13,000,000
<b>Total</b>	<b>114,404</b>	<b>13,000,000</b>							<b>13,114,404</b>

  

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	114,404	3,000,000	10,000,000						13,114,404
Local Match									
LSSRP Bond									
Local AC		10,000,000	-10,000,000						
<b>Total</b>	<b>114,404</b>	<b>13,000,000</b>							<b>13,114,404</b>

  

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	114,404								114,404
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>114,404</b>								<b>114,404</b>

  

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		3,000,000	10,000,000						13,000,000
Local Match									
LSSRP Bond									
Local AC		10,000,000	-10,000,000						
<b>Total</b>		<b>13,000,000</b>							<b>13,000,000</b>

Project #: 5935(053)



## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3466 PM00041, Bridge Preventive Maintenance Program, various locations within the County of San Mateo. See Caltrans Local Assistance HBP website for backup list of bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	100,000	61,020							161,020
R/W									
CON				712,500					712,500
<b>Total</b>	<b>100,000</b>	<b>61,020</b>		<b>712,500</b>					<b>873,520</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	88,530	54,021		630,776					773,327
Local Match	11,470	6,999		81,724					100,193
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>	<b>61,020</b>		<b>712,500</b>					<b>873,520</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	88,530	54,021							142,551
Local Match	11,470	6,999							18,469
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>	<b>61,020</b>							<b>161,020</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				630,776					630,776
Local Match				81,724					81,724
LSSRP Bond									
Local AC									
<b>Total</b>				<b>712,500</b>					<b>712,500</b>

Project #:  

5935(062)
5935(069)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3921 BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for for backup list of bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #:
PE		119,000							119,000	
R/W										
CON				391,000					391,000	
Total		119,000		391,000					510,000	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$		105,351		346,152					451,503	
Local Match		13,649		44,848					58,497	
LSSRP Bond										
Local AC										
Total		119,000		391,000					510,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$		105,351							105,351	
Local Match		13,649							13,649	
LSSRP Bond										
Local AC										
Total		119,000							119,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$				346,152					346,152	
Local Match				44,848					44,848	
LSSRP Bond										
Local AC										
Total				391,000					391,000	

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 3573 BRIDGE NO. 35C0044, S AIRPORT BLVD OVER SAN BRUNO CANAL, NORTH OF NORTH ACCESS RD. Replace existing 7 lane bridge with new 7 lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	407,500		125,000						532,500
R/W			80,000						80,000
CON						4,080,000			4,080,000
Total	407,500		205,000			4,080,000			4,692,500
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	360,760		181,487			3,612,024			4,154,270
Local Match	46,740		23,514			467,976			538,230
LSSRP Bond									
Local AC									
Total	407,500		205,000			4,080,000			4,692,500
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	360,760		110,663						471,422
Local Match	46,740		14,338						61,078
LSSRP Bond									
Local AC									
Total	407,500		125,000						532,500
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			70,824						70,824
Local Match			9,176						9,176
LSSRP Bond									
Local AC									
Total			80,000						80,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						3,612,024			3,612,024
Local Match						467,976			467,976
LSSRP Bond									
Local AC									
Total						4,080,000			4,080,000

Project #: 5177(030)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3790 BRIDGE NO. 35C0055, PORTOLA RD OVER ALEMBIQUE CR, 0.25 MI E OF SH 84. Replace existing two lane bridge with two lane bridge to accomodate standard lanes and shoulders.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	188,760		250,000						438,760
R/W					30,000				30,000
CON								1,057,056	1,057,056
Total	188,760		250,000		30,000			1,057,056	1,525,816
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	167,109		221,325		26,559			935,812	1,350,805
Local Match	21,651		28,675		3,441			121,244	175,011
LSSRP Bond									
Local AC									
Total	188,760		250,000		30,000			1,057,056	1,525,816
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	167,109		221,325						388,434
Local Match	21,651		28,675						50,326
LSSRP Bond									
Local AC									
Total	188,760		250,000						438,760
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					26,559				26,559
Local Match					3,441				3,441
LSSRP Bond									
Local AC									
Total					30,000				30,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								935,812	935,812
Local Match								121,244	121,244
LSSRP Bond									
Local AC									
Total								1,057,056	1,057,056

Project #: 5333(012)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: San Mateo

Responsible Agency      HBP-ID      Project Description

Woodside      3793      BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84.      Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	107,428		300,000						407,428
R/W					20,000				20,000
CON								601,600	601,600
<b>Total</b>	<b>107,428</b>		<b>300,000</b>		<b>20,000</b>			<b>601,600</b>	<b>1,029,028</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	95,106		265,590		17,706			532,596	910,998
Local Match	12,322		34,410		2,294			69,004	118,030
LSSRP Bond									
Local AC									
<b>Total</b>	<b>107,428</b>		<b>300,000</b>		<b>20,000</b>			<b>601,600</b>	<b>1,029,028</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	95,106		265,590						360,696
Local Match	12,322		34,410						46,732
LSSRP Bond									
Local AC									
<b>Total</b>	<b>107,428</b>		<b>300,000</b>						<b>407,428</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
<b>Total</b>					<b>20,000</b>				<b>20,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								532,596	532,596
Local Match								69,004	69,004
LSSRP Bond									
Local AC									
<b>Total</b>								<b>601,600</b>	<b>601,600</b>

Project #: 5333(013)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3791 BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	135,090		280,000						415,090
R/W					20,000				20,000
CON								756,290	756,290
Total	135,090		280,000		20,000			756,290	1,191,380
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	119,595		247,884		17,706			669,544	1,054,729
Local Match	15,495		32,116		2,294			86,746	136,651
LSSRP Bond									
Local AC									
Total	135,090		280,000		20,000			756,290	1,191,380
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	119,595		247,884						367,479
Local Match	15,495		32,116						47,611
LSSRP Bond									
Local AC									
Total	135,090		280,000						415,090
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
Total					20,000				20,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								669,544	669,544
Local Match								86,746	86,746
LSSRP Bond									
Local AC									
Total								756,290	756,290

Project #: 5333(014)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 4291 BRIDGE NO. 35C0190, OLD LA HONDA ROAD OVER DRAINAGE SWALE, 0.1 MI. W. OF PORTOLA RD. Replace existing two-lane bridge with a new two-lane bridge.

New!

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			310,000						310,000
R/W					100,000				100,000
CON								835,000	835,000
<b>Total</b>			310,000		100,000			835,000	1,245,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			274,443		88,530			739,226	1,102,199
Local Match			35,557		11,470			95,775	142,802
LSSRP Bond									
Local AC									
<b>Total</b>			310,000		100,000			835,000	1,245,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			274,443						274,443
Local Match			35,557						35,557
LSSRP Bond									
Local AC									
<b>Total</b>			310,000						310,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
<b>Total</b>					100,000				100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								739,226	739,226
Local Match								95,775	95,775
LSSRP Bond									
Local AC									
<b>Total</b>								835,000	835,000

Project #:

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Cupertino 4309 BRIDGE NO. PM00132, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Cupertino. See Caltrans Local Assistance HBP web site for backup list of bridges.

New!

Project #:

<b>Phase Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			161,500						161,500
R/W									
CON					483,650				483,650
<b>Total</b>			161,500		483,650				645,150
<b>Fund Source Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			142,976		428,175				571,151
Local Match			18,524		55,475				73,999
LSSRP Bond									
Local AC									
<b>Total</b>			161,500		483,650				645,150
<b>PE Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			142,976						142,976
Local Match			18,524						18,524
LSSRP Bond									
Local AC									
<b>Total</b>			161,500						161,500
<b>CON Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					428,175				428,175
Local Match					55,475				55,475
LSSRP Bond									
Local AC									
<b>Total</b>					483,650				483,650



## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Gilroy 4200 BRIDGE NO. PM00109, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Gilroy. See Caltrans Local Assistance HBP website for backup list of projects.

<b>Phase Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		28,000							28,000
R/W									
CON					128,800				128,800
Total		28,000			128,800				156,800
<b>Fund Source Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		24,788			114,027				138,815
Local Match		3,212			14,773				17,985
LSSRP Bond									
Local AC									
Total		28,000			128,800				156,800
<b>PE Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		24,788							24,788
Local Match		3,212							3,212
LSSRP Bond									
Local AC									
Total		28,000							28,000
<b>CON Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					114,027				114,027
Local Match					14,773				14,773
LSSRP Bond									
Local AC									
Total					128,800				128,800

Project #:

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Los Altos      1596      BRIDGE NO. 37C0115, FREMONT AVENUE, OVER PERMANENTE CREEK, NEAR FOOTHILL EXPWY.      Project scope has changed to replacement since it is more cost effective. Existing 2-lane bridge will be replace with new 2-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	486,000								486,000
R/W									
CON		1,675,000	825,613						2,500,613
<b>Total</b>	<b>486,000</b>	<b>1,675,000</b>	<b>825,613</b>						<b>2,986,613</b>

  

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	388,800	1,482,878	730,915						2,602,593
Local Match	97,200	192,123	94,698						384,020
LSSRP Bond									
Local AC									
<b>Total</b>	<b>486,000</b>	<b>1,675,000</b>	<b>825,613</b>						<b>2,986,613</b>

  

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	388,800								388,800
Local Match	97,200								97,200
LSSRP Bond									
Local AC									
<b>Total</b>	<b>486,000</b>								<b>486,000</b>

  

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									

  

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		1,482,878	730,915						2,213,793
Local Match		192,123	94,698						286,820
LSSRP Bond									
Local AC									
<b>Total</b>		<b>1,675,000</b>	<b>825,613</b>						<b>2,500,613</b>

Project #: 5309(004)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Palo Alto 3722 BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	689,265	485,544							1,174,809
R/W					113,000				113,000
CON								3,221,940	3,221,940
<b>Total</b>	<b>689,265</b>	<b>485,544</b>			<b>113,000</b>			<b>3,221,940</b>	<b>4,509,749</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	610,206	429,852			100,039			2,852,383	3,992,481
Local Match	79,059	55,692	0		12,961			369,557	517,268
LSSRP Bond									
Local AC									
<b>Total</b>	<b>689,265</b>	<b>485,544</b>			<b>113,000</b>			<b>3,221,940</b>	<b>4,509,749</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	610,206	429,852							1,040,058
Local Match	79,059	55,692							134,751
LSSRP Bond									
Local AC									
<b>Total</b>	<b>689,265</b>	<b>485,544</b>							<b>1,174,809</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					100,039				100,039
Local Match					12,961				12,961
LSSRP Bond									
Local AC									
<b>Total</b>					<b>113,000</b>				<b>113,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,852,383	2,852,383
Local Match			0					369,557	369,557
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,221,940</b>	<b>3,221,940</b>

Project #: 5100(017)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3330 BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	50,000		835,000						885,000
R/W									
CON								4,424,000	4,424,000
Total	50,000		835,000					4,424,000	5,309,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	44,265		739,226					3,916,567	4,700,058
Local Match	5,735		95,775					507,433	608,942
LSSRP Bond									
Local AC									
Total	50,000		835,000					4,424,000	5,309,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	44,265		739,226						783,491
Local Match	5,735		95,775						101,510
LSSRP Bond									
Local AC									
Total	50,000		835,000						885,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,916,567	3,916,567
Local Match								507,433	507,433
LSSRP Bond									
Local AC									
Total								4,424,000	4,424,000

Project #: 5005(089)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3429 BRIDGE NO. 37C0757, NOBEL AVE, OVER PENITENCIA CREEK, PENITENCIA CREEK RD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			450,000						450,000
R/W									
CON								1,856,250	1,856,250
Total			450,000					1,856,250	2,306,250
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			450,000					1,856,250	2,306,250
Local Match									
LSSRP Bond									
Local AC									
Total			450,000					1,856,250	2,306,250
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			450,000						450,000
Local Match									
LSSRP Bond									
Local AC									
Total			450,000						450,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,856,250	1,856,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,856,250	1,856,250

Project #:

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3477 BRIDGE NO. 37C0028, CURTNER AVE, OVER CURTNER AVE, AT CURTNER AVE. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	70,000								70,000
R/W									
CON				615,000					615,000
<b>Total</b>	<b>70,000</b>			<b>615,000</b>					<b>685,000</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	61,971			544,460					606,431
Local Match	8,029			70,541					78,570
LSSRP Bond									
Local AC									
<b>Total</b>	<b>70,000</b>			<b>615,000</b>					<b>685,000</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	61,971								61,971
Local Match	8,029								8,029
LSSRP Bond									
Local AC									
<b>Total</b>	<b>70,000</b>								<b>70,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				544,460					544,460
Local Match				70,541					70,541
LSSRP Bond									
Local AC									
<b>Total</b>				<b>615,000</b>					<b>615,000</b>

Project #: 5937(155)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3478 BRIDGE NO. 37C0053, SAN TOMAS EXPWY, OVER LOS GATOS CREEK, 0.01 MI N SH 17. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	150,000								150,000
R/W									
CON				1,945,000					1,945,000
Total	150,000			1,945,000					2,095,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	132,795			1,721,909					1,854,704
Local Match	17,205			223,092					240,297
LSSRP Bond									
Local AC									
Total	150,000			1,945,000					2,095,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	132,795								132,795
Local Match	17,205								17,205
LSSRP Bond									
Local AC									
Total	150,000								150,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				1,721,909					1,721,909
Local Match				223,092					223,092
LSSRP Bond									
Local AC									
Total				1,945,000					1,945,000

Project #: 5937(156)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3480 BRIDGE NO. 37C0081, CENTRAL EXPRESSWAY, OVER SAN TOMAS EXPWY, AT SAN TOMAS EXPWY. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	60,000								60,000
R/W									
CON				310,000					310,000
<b>Total</b>	<b>60,000</b>			<b>310,000</b>					<b>370,000</b>

  

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	53,118			274,443					327,561
Local Match	6,882			35,557					42,439
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>			<b>310,000</b>					<b>370,000</b>

  

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>								<b>60,000</b>

  

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				274,443					274,443
Local Match				35,557					35,557
LSSRP Bond									
Local AC									
<b>Total</b>				<b>310,000</b>					<b>310,000</b>

Project #: 5937(158)



## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1710 BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	750,000		350,000						1,100,000
R/W			200,000						200,000
CON								5,400,000	5,400,000
<b>Total</b>	<b>750,000</b>		<b>550,000</b>					<b>5,400,000</b>	<b>6,700,000</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	663,975		486,915					4,780,620	5,931,510
Local Match	86,025		63,085					619,380	768,490
LSSRP Bond									
Local AC									
<b>Total</b>	<b>750,000</b>		<b>550,000</b>					<b>5,400,000</b>	<b>6,700,000</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	663,975		309,855						973,830
Local Match	86,025		40,145						126,170
LSSRP Bond									
Local AC									
<b>Total</b>	<b>750,000</b>		<b>350,000</b>						<b>1,100,000</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			177,060						177,060
Local Match			22,940						22,940
LSSRP Bond									
Local AC									
<b>Total</b>			<b>200,000</b>						<b>200,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,780,620	4,780,620
Local Match								619,380	619,380
LSSRP Bond									
Local AC									
<b>Total</b>								<b>5,400,000</b>	<b>5,400,000</b>

Project #: 5937(123)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Santa Clara County      1711      BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD.      Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,105,000		545,000						1,650,000
R/W			40,000						40,000
CON								9,900,000	9,900,000
<b>Total</b>	<b>1,105,000</b>		<b>585,000</b>					<b>9,900,000</b>	<b>11,590,000</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	978,257		517,901					8,764,470	10,260,627
Local Match	126,744		67,100					1,135,530	1,329,373
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,105,000</b>		<b>585,000</b>					<b>9,900,000</b>	<b>11,590,000</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	978,257		482,489						1,460,745
Local Match	126,744		62,512						189,255
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,105,000</b>		<b>545,000</b>						<b>1,650,000</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			35,412						35,412
Local Match			4,588						4,588
LSSRP Bond									
Local AC									
<b>Total</b>			<b>40,000</b>						<b>40,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								8,764,470	8,764,470
Local Match								1,135,530	1,135,530
LSSRP Bond									
Local AC									
<b>Total</b>								<b>9,900,000</b>	<b>9,900,000</b>

Project #: 5937(124)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1709 BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

<b>Phase Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	790,000		390,000						1,180,000
R/W		60,000	240,000						300,000
CON								4,400,000	4,400,000
<b>Total</b>	<b>790,000</b>	<b>60,000</b>	<b>630,000</b>					<b>4,400,000</b>	<b>5,880,000</b>
<b>Fund Source Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	699,387	53,118	557,739					3,895,320	5,205,564
Local Match	90,613	6,882	72,261					504,680	674,436
LSSRP Bond									
Local AC									
<b>Total</b>	<b>790,000</b>	<b>60,000</b>	<b>630,000</b>					<b>4,400,000</b>	<b>5,880,000</b>
<b>PE Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	699,387		345,267						1,044,654
Local Match	90,613		44,733						135,346
LSSRP Bond									
Local AC									
<b>Total</b>	<b>790,000</b>		<b>390,000</b>						<b>1,180,000</b>
<b>R/W Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		53,118	212,472						265,590
Local Match		6,882	27,528						34,410
LSSRP Bond									
Local AC									
<b>Total</b>		<b>60,000</b>	<b>240,000</b>						<b>300,000</b>
<b>CON Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,895,320	3,895,320
Local Match								504,680	504,680
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,400,000</b>	<b>4,400,000</b>

Project #: 5937(106)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1221 BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge.  
4/5/2010: Toll Credits programmed for R/W & Con.

Change!

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	930,000								930,000
R/W		200,000							200,000
CON				5,163,763					5,163,763
<b>Total</b>	<b>930,000</b>	<b>200,000</b>		<b>5,163,763</b>					<b>6,293,763</b>

  

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	744,000	200,000		5,163,763					6,107,763
Local Match	186,000								186,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>930,000</b>	<b>200,000</b>		<b>5,163,763</b>					<b>6,293,763</b>

  

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	744,000								744,000
Local Match	186,000								186,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>930,000</b>								<b>930,000</b>

  

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		200,000							200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>200,000</b>							<b>200,000</b>

  

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				5,163,763					5,163,763
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>5,163,763</b>					<b>5,163,763</b>

Project #: 5937(058)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 189 BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	500,000		250,000						750,000
R/W					25,000				25,000
CON								3,800,000	3,800,000
<b>Total</b>	<b>500,000</b>		<b>250,000</b>		<b>25,000</b>			<b>3,800,000</b>	<b>4,575,000</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	500,000		250,000		25,000			3,800,000	4,575,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>		<b>250,000</b>		<b>25,000</b>			<b>3,800,000</b>	<b>4,575,000</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	500,000		250,000						750,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>		<b>250,000</b>						<b>750,000</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					25,000				25,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>25,000</b>				<b>25,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,800,000	3,800,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,800,000</b>	<b>3,800,000</b>

Project #: 5937(182)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Santa Clara County      3481      BRIDGE NO. 37C0182, CENTRAL EXPWY, OVER WOLFE ROAD, CENTRAL EXPRESSWAY. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	60,000								60,000
R/W									
CON				250,000					250,000
<b>Total</b>	<b>60,000</b>			<b>250,000</b>					<b>310,000</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	53,118			221,325					274,443
Local Match	6,882			28,675					35,557
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>			<b>250,000</b>					<b>310,000</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>								<b>60,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				221,325					221,325
Local Match				28,675					28,675
LSSRP Bond									
Local AC									
<b>Total</b>				<b>250,000</b>					<b>250,000</b>

Project #: 5937(159)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3482 BRIDGE NO. 37C0198, LAWRENCE EXPWY, OVER SP/UP FRENCH ST SANZENO, 0.25 MI SOUTH KIFER RD. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	100,000								100,000
R/W									
CON				1,090,000					1,090,000
<b>Total</b>	<b>100,000</b>			<b>1,090,000</b>					<b>1,190,000</b>

  

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	88,530			964,977					1,053,507
Local Match	11,470	0		125,023					136,493
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>			<b>1,090,000</b>					<b>1,190,000</b>

  

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>								<b>100,000</b>

  

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				964,977					964,977
Local Match		0		125,023					125,023
LSSRP Bond									
Local AC									
<b>Total</b>				<b>1,090,000</b>					<b>1,090,000</b>

Project #: 5937(160)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3483 BRIDGE NO. 37C0346, JUNIPERO SERRA BLD, OVER SAN FRANCISQUITO CREEK, WEST OF ALPINE ROAD. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	60,000								60,000
R/W									
CON				371,000					371,000
<b>Total</b>	<b>60,000</b>			<b>371,000</b>					<b>431,000</b>

  

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	53,118			328,446					381,564
Local Match	6,882			42,554					49,436
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>			<b>371,000</b>					<b>431,000</b>

  

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>								<b>60,000</b>

  

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				328,446					328,446
Local Match	0			42,554					42,554
LSSRP Bond									
Local AC									
<b>Total</b>				<b>371,000</b>					<b>371,000</b>

Project #: 5937(161)



## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4300 BRIDGE NO. 37C0501, ALAMITOS RD OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Replace existing one-lane bridge with a new two-lane bridge (non-capacity increasing), 9/28/2015: Toll Credits programmed for PE, R/W, & CON.

New!

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			730,000						730,000
R/W					25,000				25,000
CON						3,236,083			3,236,083
Total			730,000		25,000	3,236,083			3,991,083

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			730,000		25,000	3,236,083			3,991,083
Local Match									
LSSRP Bond									
Local AC									
Total			730,000		25,000	3,236,083			3,991,083

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			730,000						730,000
Local Match									
LSSRP Bond									
Local AC									
Total			730,000						730,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					25,000				25,000
Local Match									
LSSRP Bond									
Local AC									
Total					25,000				25,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						3,236,083			3,236,083
Local Match									
LSSRP Bond									
Local AC									
Total						3,236,083			3,236,083

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4280 BRIDGE NO. 37C0502, ALAMITOS RD OVER HERBERT CREEK, 0.9 MI SW OF JCT HICKS RD. Replace existing one-lane bridge with a new two-lane bridge.(non capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

New!

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			600,000						600,000
R/W					35,000				35,000
CON								3,013,020	3,013,020
Total			600,000		35,000			3,013,020	3,648,020

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			600,000		35,000			3,013,020	3,648,020
Local Match									
LSSRP Bond									
Local AC									
Total			600,000		35,000			3,013,020	3,648,020

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			600,000						600,000
Local Match									
LSSRP Bond									
Local AC									
Total			600,000						600,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					35,000				35,000
Local Match									
LSSRP Bond									
Local AC									
Total					35,000				35,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,013,020	3,013,020
Local Match									
LSSRP Bond									
Local AC									
Total								3,013,020	3,013,020

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4281 BRIDGE NO. 37C0503, ALAMITOS RD OVER HERBERT CREEK, 1.1 MI SW JET OF HICK RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON. New!

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			600,000						600,000
R/W					40,000				40,000
CON								3,024,220	3,024,220
Total			600,000		40,000			3,024,220	3,664,220

Project #:

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			600,000		40,000			3,024,220	3,664,220
Local Match									
LSSRP Bond									
Local AC									
Total			600,000		40,000			3,024,220	3,664,220

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			600,000						600,000
Local Match									
LSSRP Bond									
Local AC									
Total			600,000						600,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					40,000				40,000
Local Match									
LSSRP Bond									
Local AC									
Total					40,000				40,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,024,220	3,024,220
Local Match									
LSSRP Bond									
Local AC									
Total								3,024,220	3,024,220

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4277 BRIDGE NO. 37C0506, ALDERCROFT HTS RD OVER HOOKER CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

New!

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			600,000						600,000
R/W					50,000				50,000
CON								3,181,000	3,181,000
<b>Total</b>			600,000		50,000			3,181,000	3,831,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			600,000		50,000			3,181,000	3,831,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			600,000		50,000			3,181,000	3,831,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			600,000						600,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			600,000						600,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					50,000				50,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,181,000	3,181,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								3,181,000	3,181,000

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4276 BRIDGE NO. 37C0507, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge to a new two-lane bridge,(not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON. New!

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			600,000						600,000
R/W					50,000				50,000
CON								3,645,000	3,645,000
Total			600,000		50,000			3,645,000	4,295,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			600,000		50,000			3,645,000	4,295,000
Local Match									
LSSRP Bond									
Local AC									
Total			600,000		50,000			3,645,000	4,295,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			600,000						600,000
Local Match									
LSSRP Bond									
Local AC									
Total			600,000						600,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,645,000	3,645,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,645,000	3,645,000

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4275 BRIDGE NO. 37C0508, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.38 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

New!

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			600,000						600,000
R/W					50,000				50,000
CON								4,000,000	4,000,000
<b>Total</b>			600,000		50,000			4,000,000	4,650,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			600,000		50,000			4,000,000	4,650,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			600,000		50,000			4,000,000	4,650,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			600,000						600,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			600,000						600,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					50,000				50,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								4,000,000	4,000,000

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4278 BRIDGE NO. 37C0515, BERTRAM RD OVER ALAMITOS CREEK, NEAR ALMADEN RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

New!

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			650,000						650,000
R/W					50,000				50,000
CON								4,300,000	4,300,000
<b>Total</b>			650,000		50,000			4,300,000	5,000,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			650,000		50,000			4,300,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			650,000		50,000			4,300,000	5,000,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			650,000						650,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			650,000						650,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					50,000				50,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,300,000	4,300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								4,300,000	4,300,000

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Santa Clara County      1378      BRIDGE NO. 37C0574, STEVENS CYN RD, OVER STEVENS CREEK, 2.5 MI SW/O MT EDEN RD.      Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	600,000								600,000
R/W									
CON		2,321,600							2,321,600
<b>Total</b>	<b>600,000</b>	<b>2,321,600</b>							<b>2,921,600</b>

  

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	531,180	2,321,600							2,852,780
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>	<b>2,321,600</b>							<b>2,921,600</b>

  

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>								<b>600,000</b>

  

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									

  

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		2,321,600							2,321,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>2,321,600</b>							<b>2,321,600</b>

Project #:

5937(107)



## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Santa Clara County      1377      BRIDGE NO. 37C0575, STEVENS CYN RD, OVER STEVENS CREEK, 2.7 MI SW/O MT EDEN RD.      Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	600,000								600,000
R/W									
CON		2,733,000							2,733,000
<b>Total</b>	<b>600,000</b>	<b>2,733,000</b>							<b>3,333,000</b>

  

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	531,180	2,733,000							3,264,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>	<b>2,733,000</b>							<b>3,333,000</b>

  

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>								<b>600,000</b>

  

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									

  

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		2,733,000							2,733,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>2,733,000</b>							<b>2,733,000</b>

Project #: 5937(109)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Saratoga      932      BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD.      Replace 2 lane bridges with new 2 lane bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	839,500								839,500
R/W		400,000							400,000
CON								3,490,001	3,490,001
<b>Total</b>	<b>839,500</b>	<b>400,000</b>						<b>3,490,001</b>	<b>4,729,501</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	671,600	354,120						3,089,698	4,115,418
Local Match	167,900	45,880						400,303	614,083
LSSRP Bond									
Local AC									
<b>Total</b>	<b>839,500</b>	<b>400,000</b>						<b>3,490,001</b>	<b>4,729,501</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	671,600								671,600
Local Match	167,900								167,900
LSSRP Bond									
Local AC									
<b>Total</b>	<b>839,500</b>								<b>839,500</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		354,120							354,120
Local Match		45,880							45,880
LSSRP Bond									
Local AC									
<b>Total</b>		<b>400,000</b>							<b>400,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,089,698	3,089,698
Local Match								400,303	400,303
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,490,001</b>	<b>3,490,001</b>

Project #: 5332(004)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Saratoga      1793      BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY.      Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	105,000								105,000
R/W					10,000				10,000
CON								435,000	435,000
<b>Total</b>	<b>105,000</b>				<b>10,000</b>			<b>435,000</b>	<b>550,000</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	92,957				8,853			385,106	486,915
Local Match	12,044				1,147			49,895	63,085
LSSRP Bond									
Local AC									
<b>Total</b>	<b>105,000</b>				<b>10,000</b>			<b>435,000</b>	<b>550,000</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	92,957								92,957
Local Match	12,044								12,044
LSSRP Bond									
Local AC									
<b>Total</b>	<b>105,000</b>								<b>105,000</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
<b>Total</b>					<b>10,000</b>				<b>10,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								385,106	385,106
Local Match								49,895	49,895
LSSRP Bond									
Local AC									
<b>Total</b>								<b>435,000</b>	<b>435,000</b>

Project #:

5332(020)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Sunnyvale      3215      BRIDGE NO. 37C0254, MTN VIEW-ALVISO RD, OVER CALABAZAS CREEK, NEAR HWY 237.      Replace 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,343,000		100,000						1,443,000
R/W			1,000,000						1,000,000
CON								7,520,000	7,520,000
<b>Total</b>	<b>1,343,000</b>		<b>1,100,000</b>					<b>7,520,000</b>	<b>9,963,000</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,188,958		973,830					6,657,456	8,820,244
Local Match	154,042		126,170					862,544	1,142,756
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,343,000</b>		<b>1,100,000</b>					<b>7,520,000</b>	<b>9,963,000</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,188,958		88,530						1,277,488
Local Match	154,042		11,470						165,512
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,343,000</b>		<b>100,000</b>						<b>1,443,000</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			885,300						885,300
Local Match			114,700						114,700
LSSRP Bond									
Local AC									
<b>Total</b>			<b>1,000,000</b>						<b>1,000,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								6,657,456	6,657,456
Local Match								862,544	862,544
LSSRP Bond									
Local AC									
<b>Total</b>								<b>7,520,000</b>	<b>7,520,000</b>

Project #: 5213(040)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Sunnyvale 3262 BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN, UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	2,941,000								2,941,000
R/W		1,985,000							1,985,000
CON						16,468,000			16,468,000
<b>Total</b>	<b>2,941,000</b>	<b>1,985,000</b>				<b>16,468,000</b>			<b>21,394,000</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	2,603,667	1,757,321				14,579,120			18,940,108
Local Match	337,333	227,680				1,888,880			2,453,892
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,941,000</b>	<b>1,985,000</b>				<b>16,468,000</b>			<b>21,394,000</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	2,603,667								2,603,667
Local Match	337,333								337,333
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,941,000</b>								<b>2,941,000</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		1,757,321							1,757,321
Local Match		227,680							227,680
LSSRP Bond									
Local AC									
<b>Total</b>		<b>1,985,000</b>							<b>1,985,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						14,579,120			14,579,120
Local Match						1,888,880			1,888,880
LSSRP Bond									
Local AC									
<b>Total</b>						<b>16,468,000</b>			<b>16,468,000</b>

Project #: 5213(039)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 1498 BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,300,000								1,300,000
R/W			500,000						500,000
CON							6,372,000		6,372,000
<b>Total</b>	<b>1,300,000</b>		<b>500,000</b>				<b>6,372,000</b>		<b>8,172,000</b>

  

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,040,000		442,650				5,641,132		7,123,782
Local Match	260,000		57,350				730,868		1,048,218
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,300,000</b>		<b>500,000</b>				<b>6,372,000</b>		<b>8,172,000</b>

  

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,040,000								1,040,000
Local Match	260,000								260,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,300,000</b>								<b>1,300,000</b>

  

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			442,650						442,650
Local Match			57,350						57,350
LSSRP Bond									
Local AC									
<b>Total</b>			<b>500,000</b>						<b>500,000</b>

  

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							5,641,132		5,641,132
Local Match							730,868		730,868
LSSRP Bond									
Local AC									
<b>Total</b>							<b>6,372,000</b>		<b>6,372,000</b>

Project #: 5923(059)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 3438 BRIDGE NO. 23C0096, PLEASANTS VALLEY ROAD, OVER MILLER CANYON CREEK, 7.0 MI N FOOTHILL DR. Rehabilitate existing very narrow 2 lane bridge and restripe to 1 lane. Construct new 1 lane bridge adjacent to existing bridge. No added lane capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	500,000								500,000
R/W					150,000				150,000
CON								2,750,000	2,750,000
<b>Total</b>	<b>500,000</b>				<b>150,000</b>			<b>2,750,000</b>	<b>3,400,000</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	442,650				132,795			2,434,575	3,010,020
Local Match	57,350				17,205			315,425	389,980
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>				<b>150,000</b>			<b>2,750,000</b>	<b>3,400,000</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>								<b>500,000</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					132,795				132,795
Local Match					17,205				17,205
LSSRP Bond									
Local AC									
<b>Total</b>					<b>150,000</b>				<b>150,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,434,575	2,434,575
Local Match								315,425	315,425
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,750,000</b>	<b>2,750,000</b>

Project #: 5923(096)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3944 BRIDGE NO. 23C0011, BUCK AVE OVER ALAMO CREEK, 0.1 MI E OF ALAMO AVE.  
Rehabilitate bridge. Widen bridge for lane and shoulder widths. No added capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	476,500		140,000						616,500
R/W			20,000						20,000
CON								2,475,000	2,475,000
Total	476,500		160,000					2,475,000	3,111,500
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	421,845		141,648					2,191,118	2,754,611
Local Match	54,655		18,352					283,883	356,889
LSSRP Bond									
Local AC									
Total	476,500		160,000					2,475,000	3,111,500
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	421,845		123,942						545,787
Local Match	54,655		16,058						70,713
LSSRP Bond									
Local AC									
Total	476,500		140,000						616,500
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			17,706						17,706
Local Match			2,294						2,294
LSSRP Bond									
Local AC									
Total			20,000						20,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,191,118	2,191,118
Local Match								283,883	283,883
LSSRP Bond									
Local AC									
Total								2,475,000	2,475,000

Project #: 5094(057)



## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3943 BRIDGE NO. 23C0236, ALDRIDGE RD OVER PUTAH SOUTH CANAL, 500 W EUBANKS DR .  
 10/22/2015: Replace existing 2-lane bridge with new 2-lane bridge. Widen bridge for lane and shoulder widths. No added capacity. 5/9/2012:  
 Toll Credits programmed for PE, R/W, & CON.

Change!

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	454,000		126,000						580,000
R/W				30,000					30,000
CON								1,639,000	1,639,000
<b>Total</b>	<b>454,000</b>		<b>126,000</b>	<b>30,000</b>				<b>1,639,000</b>	<b>2,249,000</b>

Project #:
5094(058)
5094(065)

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	454,000		126,000	30,000				1,639,000	2,249,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>454,000</b>		<b>126,000</b>	<b>30,000</b>				<b>1,639,000</b>	<b>2,249,000</b>

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	454,000		126,000						580,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>454,000</b>		<b>126,000</b>						<b>580,000</b>

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				30,000					30,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>30,000</b>					<b>30,000</b>

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,639,000	1,639,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,639,000</b>	<b>1,639,000</b>

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 2041 BRIDGE NO. 23C0152, SACRAMENTO ST, OVER US NAVY RR, BTWN ILLINOIS FARRAGUT ST. Scope changed to replacement. No added lane capacity. Seismic funds used for portion of the project.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	800,000								800,000
R/W				200,000					200,000
CON							3,347,000		3,347,000
<b>Total</b>	<b>800,000</b>			<b>200,000</b>			<b>3,347,000</b>		<b>4,347,000</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	708,240			177,060			2,963,099		3,848,399
Local Match	91,760			22,940			165,397		280,097
LSSRP Bond							218,504		218,504
Local AC									
<b>Total</b>	<b>800,000</b>			<b>200,000</b>			<b>3,347,000</b>		<b>4,347,000</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	708,240								708,240
Local Match	91,760								91,760
LSSRP Bond									
Local AC									
<b>Total</b>	<b>800,000</b>								<b>800,000</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				177,060					177,060
Local Match				22,940					22,940
LSSRP Bond									
Local AC									
<b>Total</b>				<b>200,000</b>					<b>200,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							2,963,099		2,963,099
Local Match							165,397		165,397
LSSRP Bond							218,504		218,504
Local AC									
<b>Total</b>							<b>3,347,000</b>		<b>3,347,000</b>

Project #:  

5030(011)
5030(056)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 4240 BRIDGE NO. 23C0248, G STREET, OVER NAPA RIVER, 1 MILE WEST OF SR 29. Bridge Preventive Maintenance (Painting, applying Methacrylate, piles and boards of fender system repairs, replacing anodes at Piers 26 and 27).

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			437,586						437,586
R/W									
CON								4,558,179	4,558,179
Total			437,586					4,558,179	4,995,765
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			387,395					4,035,356	4,422,751
Local Match			50,191					522,823	573,014
LSSRP Bond									
Local AC									
Total			437,586					4,558,179	4,995,765
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			387,395						387,395
Local Match			50,191						50,191
LSSRP Bond									
Local AC									
Total			437,586						437,586
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,035,356	4,035,356
Local Match								522,823	522,823
LSSRP Bond									
Local AC									
Total								4,558,179	4,558,179

Project #: 5030(060)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 3469 BRIDGE NO. 23C0258, West end of Mare Island Causeway. Replace existing timber bridge. No added lane capacity.

Project #:  
5030(054)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	616,400								616,400
R/W									
CON		2,496,133	181,647						2,677,780
Total	616,400	2,496,133	181,647						3,294,180

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	545,699	2,209,827	160,812						2,916,338
Local Match	70,701	286,306	20,835						377,842
LSSRP Bond									
Local AC									
Total	616,400	2,496,133	181,647						3,294,180

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	545,699								545,699
Local Match	70,701								70,701
LSSRP Bond									
Local AC									
Total	616,400								616,400

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match	0								0
LSSRP Bond									
Local AC									
Total									0

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		2,209,827	160,812						2,370,639
Local Match		286,306	20,835						307,141
LSSRP Bond									
Local AC									
Total		2,496,133	181,647						2,677,780

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Petaluma 3570 BRIDGE NO. 20C0045, WASHINGTON ST OVER PETALUMA RIVER, NEAR DOWNTOWN PETALUMA. Voluntary seismic retrofit project.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	250,000		626,000						876,000
R/W									
CON								1,300,000	1,300,000
<b>Total</b>	<b>250,000</b>		<b>626,000</b>					<b>1,300,000</b>	<b>2,176,000</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	221,325		554,198					1,150,890	1,926,413
Local Match	28,675		71,802					149,110	249,587
LSSRP Bond									
Local AC									
<b>Total</b>	<b>250,000</b>		<b>626,000</b>					<b>1,300,000</b>	<b>2,176,000</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	221,325		554,198						775,523
Local Match	28,675		71,802						100,477
LSSRP Bond									
Local AC									
<b>Total</b>	<b>250,000</b>		<b>626,000</b>						<b>876,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,150,890	1,150,890
Local Match								149,110	149,110
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,300,000</b>	<b>1,300,000</b>

Project #: 5022(050)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma 3643 BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accommodate shoulders and sidewalks.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	411,079								411,079
R/W		90,000							90,000
CON					1,809,266				1,809,266
<b>Total</b>	<b>411,079</b>	<b>90,000</b>			<b>1,809,266</b>				<b>2,310,345</b>

  

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	363,928	79,677			1,601,743				2,045,348
Local Match	47,151	10,323			207,523				264,997
LSSRP Bond									
Local AC									
<b>Total</b>	<b>411,079</b>	<b>90,000</b>			<b>1,809,266</b>				<b>2,310,345</b>

  

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	363,928								363,928
Local Match	47,151								47,151
LSSRP Bond									
Local AC									
<b>Total</b>	<b>411,079</b>								<b>411,079</b>

  

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		79,677							79,677
Local Match		10,323							10,323
LSSRP Bond									
Local AC									
<b>Total</b>		<b>90,000</b>							<b>90,000</b>

  

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					1,601,743				1,601,743
Local Match					207,523				207,523
LSSRP Bond									
Local AC									
<b>Total</b>					<b>1,809,266</b>				<b>1,809,266</b>

Project #:

5114(016)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1160 BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	900,000		225,000						1,125,000
R/W			150,000						150,000
CON						5,000,000			5,000,000
<b>Total</b>	<b>900,000</b>		<b>375,000</b>			<b>5,000,000</b>			<b>6,275,000</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	796,770		331,988			4,426,500			5,555,258
Local Match	103,230		43,013			522,971			669,214
LSSRP Bond						50,529			50,529
Local AC									
<b>Total</b>	<b>900,000</b>		<b>375,000</b>			<b>5,000,000</b>			<b>6,275,000</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	796,770		199,193						995,963
Local Match	103,230		25,808						129,038
LSSRP Bond									
Local AC									
<b>Total</b>	<b>900,000</b>		<b>225,000</b>						<b>1,125,000</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			132,795						132,795
Local Match			17,205						17,205
LSSRP Bond									
Local AC									
<b>Total</b>			<b>150,000</b>						<b>150,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						4,426,500			4,426,500
Local Match						522,971			522,971
LSSRP Bond						50,529			50,529
Local AC									
<b>Total</b>						<b>5,000,000</b>			<b>5,000,000</b>

Project #: 5920(092)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1999 BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. Replace the two lane bridge with a new two lane bridge as LSSRP Seismic Retrofit strategy.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000	2,777,500							2,977,500
R/W					300,000				300,000
CON							16,674,000		16,674,000
<b>Total</b>	<b>200,000</b>	<b>2,777,500</b>			<b>300,000</b>		<b>16,674,000</b>		<b>19,951,500</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060	2,458,921			265,590		14,761,492		17,663,063
Local Match	22,940	318,579							341,519
LSSRP Bond					34,410		1,912,508		1,946,918
Local AC									
<b>Total</b>	<b>200,000</b>	<b>2,777,500</b>			<b>300,000</b>		<b>16,674,000</b>		<b>19,951,500</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060	2,458,921							2,635,981
Local Match	22,940	318,579							341,519
LSSRP Bond									
Local AC									
<b>Total</b>	<b>200,000</b>	<b>2,777,500</b>							<b>2,977,500</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					265,590				265,590
Local Match									
LSSRP Bond					34,410				34,410
Local AC									
<b>Total</b>					<b>300,000</b>				<b>300,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							14,761,492		14,761,492
Local Match									
LSSRP Bond							1,912,508		1,912,508
Local AC									
<b>Total</b>							<b>16,674,000</b>		<b>16,674,000</b>

Project #: 5920(135)



## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2007 BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement, no added lane capacity 4/5/2010:  
Toll Credits programmed for R/W & Con. LSSRP

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	765,000		475,000						1,240,000
R/W	100,000								100,000
CON							4,816,885		4,816,885
<b>Total</b>	<b>865,000</b>		<b>475,000</b>				<b>4,816,885</b>		<b>6,156,885</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	712,000		380,000				4,816,885		5,908,885
Local Match	153,000		95,000						248,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>865,000</b>		<b>475,000</b>				<b>4,816,885</b>		<b>6,156,885</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	612,000		380,000						992,000
Local Match	153,000		95,000						248,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>765,000</b>		<b>475,000</b>						<b>1,240,000</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	100,000								100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>								<b>100,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							4,816,885		4,816,885
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>4,816,885</b>		<b>4,816,885</b>

Project #: 5920(056)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2011 BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit. 11/13/2012: Toll credits used for PE.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	750,000								750,000
R/W									
CON		4,200,000							4,200,000
<b>Total</b>	<b>750,000</b>	<b>4,200,000</b>							<b>4,950,000</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	750,000		3,718,260						4,468,260
Local Match		481,740	-481,740						
LSSRP Bond			481,740						481,740
Local AC		3,718,260	-3,718,260						
<b>Total</b>	<b>750,000</b>	<b>4,200,000</b>							<b>4,950,000</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	750,000								750,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>750,000</b>								<b>750,000</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			3,718,260						3,718,260
Local Match		481,740	-481,740						
LSSRP Bond			481,740						481,740
Local AC		3,718,260	-3,718,260						
<b>Total</b>		<b>4,200,000</b>							<b>4,200,000</b>

Project #: 5920(137)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3626 BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	125,000	686,250							811,250
R/W				80,000					80,000
CON								4,543,000	4,543,000
<b>Total</b>	<b>125,000</b>	<b>686,250</b>		<b>80,000</b>				<b>4,543,000</b>	<b>5,434,250</b>

  

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	125,000	686,250		80,000				4,543,000	5,434,250
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>125,000</b>	<b>686,250</b>		<b>80,000</b>				<b>4,543,000</b>	<b>5,434,250</b>

  

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	125,000	686,250							811,250
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>125,000</b>	<b>686,250</b>							<b>811,250</b>

  

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				80,000					80,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>80,000</b>					<b>80,000</b>

  

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,543,000	4,543,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,543,000</b>	<b>4,543,000</b>

Project #: 5920(129)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2017 BRIDGE NO. 20C0248, LAMBERT BRIDGE RD, OVER DRY CREEK, 0.4 MI W OF DRY CREEK RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,068,750								1,068,750
R/W					65,000				65,000
CON							5,985,000		5,985,000
Total	1,068,750				65,000		5,985,000		7,118,750
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,068,750				65,000		5,985,000		7,118,750
Local Match									
LSSRP Bond									
Local AC									
Total	1,068,750				65,000		5,985,000		7,118,750
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,068,750								1,068,750
Local Match									
LSSRP Bond									
Local AC									
Total	1,068,750								1,068,750
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					65,000				65,000
Local Match									
LSSRP Bond									
Local AC									
Total					65,000				65,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							5,985,000		5,985,000
Local Match									
LSSRP Bond									
Local AC									
Total							5,985,000		5,985,000

Project #: 5920(138)

This project has been split out to the individually listed Replace Lambert Bridge over Dry Creek project (TIP ID SON090026)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1827 BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge with LBSRP contribution.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	987,369		500,000						1,487,369
R/W	550,000								550,000
CON							5,070,000		5,070,000
<b>Total</b>	<b>1,537,369</b>		<b>500,000</b>				<b>5,070,000</b>		<b>7,107,369</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,276,810		400,000				4,488,471		6,165,281
Local Match	260,559		100,000				507,720		868,278
LSSRP Bond							73,809		73,809
Local AC									
<b>Total</b>	<b>1,537,369</b>		<b>500,000</b>				<b>5,070,000</b>		<b>7,107,369</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	789,895		400,000						1,189,895
Local Match	197,474		100,000						297,474
LSSRP Bond									
Local AC									
<b>Total</b>	<b>987,369</b>		<b>500,000</b>						<b>1,487,369</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	486,915								486,915
Local Match	63,085								63,085
LSSRP Bond									
Local AC									
<b>Total</b>	<b>550,000</b>								<b>550,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							4,488,471		4,488,471
Local Match							507,720		507,720
LSSRP Bond							73,809		73,809
Local AC									
<b>Total</b>							<b>5,070,000</b>		<b>5,070,000</b>

Project #: 5920(059)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3615 BRIDGE NO. 20C0324, O'DONNELL LANE OVER CALABAZAS CREEK, NEAR ARNOLD DRIVE. Rehabilitate existing historic bridge.  
9/8/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	75,000		225,000						300,000
R/W					10,000				10,000
CON								800,000	800,000
<b>Total</b>	<b>75,000</b>		<b>225,000</b>		<b>10,000</b>			<b>800,000</b>	<b>1,110,000</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	75,000		225,000		10,000			800,000	1,110,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>		<b>225,000</b>		<b>10,000</b>			<b>800,000</b>	<b>1,110,000</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	75,000		225,000						300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>		<b>225,000</b>						<b>300,000</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>10,000</b>				<b>10,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								800,000	800,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>800,000</b>	<b>800,000</b>

Project #: 5920(130)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4237 BRIDGE NO. 20C0326, FRANZ VALLEY SCH RD, OVER FRANZ CREEK, JUST N/O FRANZ RD. Replace existing 2-lane bridge with new 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

Change!

Project #:  
5920(149)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		500,750							500,750
R/W					100,000				100,000
CON							2,804,200		2,804,200
Total		500,750			100,000		2,804,200		3,404,950
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		500,750			100,000		2,804,200		3,404,950
Local Match									
LSSRP Bond									
Local AC									
Total		500,750			100,000		2,804,200		3,404,950
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		500,750							500,750
Local Match									
LSSRP Bond									
Local AC									
Total		500,750							500,750
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							2,804,200		2,804,200
Local Match									
LSSRP Bond									
Local AC									
Total							2,804,200		2,804,200

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4197 BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing two-lane bridge with new two-lane bridge. Chien Wu, 3/14/2014 2:55:46 PM. 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	868,250								868,250
R/W					65,000				65,000
CON								4,862,220	4,862,220
Total	868,250				65,000			4,862,220	5,795,470
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	868,250				65,000			4,862,220	5,795,470
Local Match									
LSSRP Bond									
Local AC									
Total	868,250				65,000			4,862,220	5,795,470
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	868,250								868,250
Local Match									
LSSRP Bond									
Local AC									
Total	868,250								868,250
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					65,000				65,000
Local Match									
LSSRP Bond									
Local AC									
Total					65,000				65,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,862,220	4,862,220
Local Match									
LSSRP Bond									
Local AC									
Total								4,862,220	4,862,220

Project #:

5920(144)



## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2020 BRIDGE NO. 20C0407, WEST DRY CREEK RD, OVER PENA CREEK, 0.7 MI NW YOAKIM BR RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 4/26/2010: Toll Credits programmed for PE, R/W & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	540,000		260,000						800,000
R/W				250,000					250,000
CON							4,000,000		4,000,000
Total	540,000		260,000	250,000			4,000,000		5,050,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	540,000		260,000	250,000			4,000,000		5,050,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,000		260,000	250,000			4,000,000		5,050,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	540,000		260,000						800,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,000		260,000						800,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				250,000					250,000
Local Match									
LSSRP Bond									
Local AC									
Total				250,000					250,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							4,000,000		4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total							4,000,000		4,000,000

Project #: 5920(139)

This project has been split out to the individually listed Replace West Dry Creek Bridge over Pena Creek project (TIP ID SON090027)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4165 BRIDGE NO. PM00101, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Sonoma. See Caltrans Local Assistance HBP website for backup list of projects.

<b>Phase Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		182,642							182,642
R/W									
CON					547,925				547,925
Total		182,642			547,925				730,567
<b>Fund Source Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		161,693			485,078				646,771
Local Match		20,949			62,847				83,796
LSSRP Bond									
Local AC									
Total		182,642			547,925				730,567
<b>PE Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		161,693							161,693
Local Match		20,949							20,949
LSSRP Bond									
Local AC									
Total		182,642							182,642
<b>CON Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					485,078				485,078
Local Match					62,847				62,847
LSSRP Bond									
Local AC									
Total					547,925				547,925

Project #:

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

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**MPO Summary:** Metropolitan Transportation Commission

Number of Projects: 128

**Totals:**

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	50,636,057	48,349,049	43,883,390	15,995,228	36,584,289	29,317,727	71,404,525	241,655,522	537,825,787
Local Match	6,236,718	4,191,108	1,866,897	6,730,162	3,231,913	2,879,827	2,573,452	11,289,100	38,999,177
LSSRP Bond	63,085	108,965	516,150		1,249,496	50,529	3,328,881	6,448,039	11,765,145
Local AC		15,002,142	-15,002,142	41,555,842				-41,555,842	
Total for all Phases	56,935,860	67,651,263	31,264,295	64,281,232	41,065,698	32,248,083	77,306,858	217,836,819	588,590,108

**Modifications Made to Programming Totals**

**Back-up Listing Total**

<b>Source</b>	<b>Prior</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>Beyond</b>	<b>Total</b>
Fed \$	\$50,636,057	\$48,349,049	\$43,883,390	\$15,995,228	\$36,584,289	\$29,317,727	\$71,404,525	\$241,655,522	<b>\$537,825,787</b>
Local Match	\$6,236,718	\$4,191,108	\$1,866,897	\$6,730,162	\$3,231,913	\$2,879,827	\$2,573,452	\$11,289,100	<b>\$38,999,177</b>
LSSRP Bond	\$63,085	\$108,965	\$516,150		\$1,249,496	\$50,529	\$3,328,881	\$6,448,039	<b>\$11,765,145</b>
Local AC		\$15,002,142	-\$15,002,142	\$41,555,842				-\$41,555,842	
<b>Total for all Phases</b>	<b>\$56,935,860</b>	<b>\$67,651,264</b>	<b>\$31,264,295</b>	<b>\$64,281,232</b>	<b>\$41,065,698</b>	<b>\$32,248,083</b>	<b>\$77,306,858</b>	<b>\$217,836,819</b>	<b>\$588,590,109</b>

**Funds Removed as Programmed in Individual Listings**

<b>Source</b>	<b>Prior</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>Beyond</b>	<b>Total</b>
Fed \$	\$9,863,831	\$5,619,062	\$525,590	\$250,000	\$65,000		\$9,985,000	\$47,222,258	<b>\$73,530,741</b>
Local Match	\$972,037	\$728,009		\$5,384,000					<b>\$7,084,046</b>
LSSRP Bond	\$97,495		\$34,410					\$6,118,146	<b>\$6,250,051</b>
Local AC				\$41,555,842					<b>\$41,555,842</b>
<b>Total for all Phases</b>	<b>\$10,933,363</b>	<b>\$6,347,071</b>	<b>\$560,000</b>	<b>\$47,189,842</b>	<b>\$65,000</b>		<b>\$9,985,000</b>	<b>\$53,340,404</b>	<b>\$128,420,680</b>

**Total Funding for VAR110045**

<b>Source</b>	<b>Prior</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>Beyond</b>	<b>Total</b>
Fed \$	\$40,772,226	\$42,729,987	\$43,357,800	\$15,745,228	\$36,519,289	\$29,317,727	\$61,419,525	\$194,433,264	<b>\$464,295,046</b>
Local Match	\$5,264,681	\$3,463,099	\$1,866,897	\$1,346,162	\$3,231,913	\$2,879,827	\$2,573,452	\$11,289,100	<b>\$31,915,131</b>
LSSRP Bond	-\$34,410	\$108,965	\$481,740		\$1,249,496	\$50,529	\$3,328,881	\$329,893	<b>\$5,515,094</b>
Local AC		\$15,002,142	-\$15,002,142					-\$41,555,842	<b>-\$41,555,842</b>
<b>Total for all Phases</b>	<b>\$46,002,497</b>	<b>\$61,304,193</b>	<b>\$30,704,295</b>	<b>\$17,091,390</b>	<b>\$41,000,698</b>	<b>\$32,248,083</b>	<b>\$67,321,858</b>	<b>\$164,496,415</b>	<b>\$460,169,429</b>

Note: Negative amounts not programmed in FMS; VAR110045 includes additional funding in FY 2013 and FY 2014 for project phases that have been completed

**GL: FTA 5311 Program Fiscal Year 2015-16  
(TIP ID – VAR150001)**

**Last updated with TIP Revision 15-24**

FTIP Back-up List for FTA Section 5311 FY 2016 Rural Area Formula Program TIP ID: VAR150001

As Updated with TIP Revision 15-24

No.	County	Subrecipient	Project Description	TIP Program Year	Federal Share	Local Share	Total Project Cost
<b>Section 5311</b>							
1	SOL	City of Dixon	Operating Assistance (Readi-Ride)	2016	\$204,090	\$381,206	\$585,296
2	SOL	Fairfield and Suisun Transit	Operating Assistance (Route 30)	2016	\$100,000	\$229,003	\$329,003
3	ALA	Livermore Amador Valley Transit Authority	Operating Assistance (Routes 2, 11, 12, 20)	2016	\$43,683	\$35,267	\$78,950
4	MAR	Marin County Transit District	Operating Assistance (West Marin Stagecoach)	2016	\$210,793	\$170,181	\$380,974
5	NAP	Napa County Transportation and Planning Agency	Operating Assistance (Northern Napa County)	2016	\$211,771	\$170,971	\$382,742
6	SOL	City of Rio Vista	Operating Assistance (Delta Breeze)	2016	\$105,000	\$290,700	\$395,700
7	SM	San Mateo County Transit District	Operating Assistance (Coastside Demand Response; Route 17)	2016	\$156,796	\$126,587	\$283,383
8	SON	Sonoma County Transit	Vehicle Replacements	2016	\$485,124	\$62,853	\$547,977
9	SC	Santa Clara Valley Transportation Authority	Operating Assistance (Route 68)	2016	\$80,450	\$64,950	\$145,400
<b>Total Grouped Listing</b>					<b>\$1,597,707</b>	<b>\$1,531,718</b>	<b>\$3,129,425</b>

# FISCAL CONSTRAINT





TABLE 1: REVENUE - APPENDICES

LG: 10/1/2014

**Metropolitan Transportation Commission**  
**2014/15 - 2017/18 Federal Transportation Improvement Program**  
**Amendment 2015-24**  
**(\$ in 1,000)**

**Appendix 1 - Local Other**

Local Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Streets and Roads	\$412,378	\$412,378	\$421,450	\$421,450	\$432,829	\$432,829	\$447,063	\$447,063	\$1,713,721
Transportation Development Act (TDA)	\$332,829	\$332,829	\$344,543	\$344,543	\$353,846	\$353,846	\$365,482	\$365,482	\$1,396,699
Transit Non-Fare Revenues	\$267,632	\$267,632	\$299,644	\$299,644	\$307,735	\$307,735	\$317,855	\$317,855	\$1,192,866
TFCVA/AB 434 (Local Funds)	\$9,485	\$9,485	\$9,580	\$9,580	\$9,839	\$9,839	\$10,162	\$10,162	\$39,067
Existing County-wide Vehicle Registration Fee (\$10)	\$41,288	\$41,288	\$41,701	\$41,701	\$42,827	\$42,827	\$44,235	\$44,235	\$170,050
ECCRFA	\$10,000	\$10,000							\$10,000
Private	\$8,330	\$8,330	\$21,640	\$21,640	\$22,224	\$22,224	\$22,955	\$22,955	\$75,149
SFMTA General Fund, SFMTA Parking Revenues, Property Taxes, Parcels	\$538,506	\$538,506	\$548,130	\$548,130	\$562,929	\$562,929	\$581,441	\$581,441	\$2,231,006
<b>Local Other Total</b>	<b>\$1,620,448</b>	<b>\$1,620,448</b>	<b>\$1,686,689</b>	<b>\$1,686,689</b>	<b>\$1,732,229</b>	<b>\$1,732,229</b>	<b>\$1,789,193</b>	<b>\$1,789,193</b>	<b>\$6,828,559</b>

**Appendix 2 - Regional Other**

Regional Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
AB 1107 (BART Share)	\$212,626	\$212,626	\$218,770	\$218,770	\$225,092	\$225,092	\$231,597	\$231,597	\$888,085
AB 1107 (MTC Share)	\$64,010	\$64,010	\$65,860	\$65,860	\$67,763	\$67,763	\$69,721	\$69,721	\$267,353
TFCVA/AB 434 (Regional Funds)	\$14,228	\$14,228	\$14,370	\$14,370	\$14,547	\$14,547	\$14,726	\$14,726	\$57,871
RM2	\$117,577	\$117,577	\$118,165	\$118,165	\$118,756	\$118,756	\$119,350	\$119,350	\$473,848
AB664	\$12,693	\$12,693	\$12,756	\$12,756	\$12,819	\$12,819	\$12,883	\$12,883	\$51,151
2%	\$2,961	\$2,961	\$2,976	\$2,976	\$2,991	\$2,991	\$3,006	\$3,006	\$11,934
RM1	\$10,433	\$10,433	\$10,485	\$10,485	\$10,537	\$10,537	\$10,590	\$10,590	\$42,045
Seismic Surcharge, with carpool, ab1171	\$488,423	\$488,423	\$490,826	\$490,826	\$493,241	\$493,241	\$495,668	\$495,668	\$1,968,157
<b>Regional Other Total</b>	<b>\$926,132</b>	<b>\$926,132</b>	<b>\$937,421</b>	<b>\$937,421</b>	<b>\$948,992</b>	<b>\$948,992</b>	<b>\$960,818</b>	<b>\$960,818</b>	<b>\$3,773,363</b>

**Appendix 3 - State Other**

State Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Doyle Drive SHOPP, Van Ness BRT SHOPP	\$23,575	\$23,575	\$9,680	\$9,680	\$7,305	\$7,305			\$40,560
SHA - Doyle Drive Payments	\$28,597	\$28,597	\$28,692	\$28,692	\$144,132	\$144,132	\$928,649	\$928,649	\$1,130,070
SR2S	\$324	\$324	\$338	\$338					\$661
Coastal Conservancy PCA, State Boating Facilities	\$1,285	\$1,285	\$456	\$456					\$1,741
Proposition 63	\$7,000	\$7,000							\$7,000
Strategic Growth Council Sustainable Communities			\$220	\$220					\$220
<b>State Other Total</b>	<b>\$60,781</b>	<b>\$60,781</b>	<b>\$39,386</b>	<b>\$39,386</b>	<b>\$151,437</b>	<b>\$151,437</b>	<b>\$928,649</b>	<b>\$928,649</b>	<b>\$1,180,252</b>

**Appendix 4 - Federal Transit Other**

Federal Transit Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Passenger Ferry Grant Program	\$9,000	\$9,000							\$9,000
Ladders of Opportunity Initiative	\$9,945	\$9,945							\$9,945
TIGER	\$1,000	\$1,000							\$1,000
FTA TOD Planning Pilot Program			\$1,100	\$1,700					\$1,700
<b>Federal Transit Other Total</b>	<b>\$19,945</b>	<b>\$19,945</b>	<b>\$1,100</b>	<b>\$1,700</b>					<b>\$21,645</b>

**Appendix 5 - Federal Highway Other**

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
ST-STP	\$31,868	\$31,868	\$18,435	\$17,535	\$15,000	\$15,000			\$64,403
STP-Earmark, Transportation Improvement Earmark	\$1,632	\$1,632		\$828	\$1,948	\$1,948			\$4,408
FHWA ICM Deployment	\$200	\$200							\$200
TCSP	\$1,021	\$1,021							\$1,021
VPPP	\$2,167	\$2,167							\$2,167
SHRP2	\$700	\$700							\$700
Ferry Boat Program	\$665	\$665	\$908	\$908					\$1,573
Land and Water Conservation Program, FLHP, EPA	\$1,191	\$1,191							\$1,191
NMTPP	\$736	\$736	\$401	\$401					\$1,137
ERS			\$795	\$795	\$2,682	\$2,682			\$3,477
<b>Federal Highway Other Total</b>	<b>\$40,179</b>	<b>\$40,179</b>	<b>\$20,539</b>	<b>\$20,467</b>	<b>\$19,630</b>	<b>\$19,630</b>			<b>\$80,276</b>

**Appendix 6 - Federal Railroad Administration Other**

Federal Railroad Administration Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Railroad Administration Other Total</b>									

**Appendix 7 - Innovative Other**

Innovative Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Innovative Other Total</b>									

TABLE 2: PROGRAMMED

**Metropolitan Transportation Commission**  
**2014/15 - 2017/18 Federal Transportation Improvement Program**  
**Amendment 2015-24**  
**(\$ in 1,000)**

Funding Source		NOTES	4 YEAR (FSTIP Cycle)								CURRENT TOTAL
			2014/15		2015/16		2016/17		2017/18		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		2015-18	2015-21	2015-18	2015-21	2015-18	2015-21	2015-18	2015-21		
LOCAL	Local Total	\$1,502,110	\$1,525,424.22	\$1,035,918	\$1,026,495	\$343,902	\$391,964	\$559,022	\$610,075	\$3,553,958	
	Tolls	\$239,408	\$239,408	\$271,206	\$314,455	\$132,428	\$138,385	\$83,258	\$83,258	\$775,506	
REGIONAL	-- Bridge	\$239,408	\$239,408	\$271,206	\$314,455	\$132,428	\$138,385	\$83,258	\$83,258	\$775,506	
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)	\$3,042	\$3,042		\$178					\$3,220	
Regional Total		\$242,450	\$242,450	\$271,206	\$314,633	\$132,428	\$138,385	\$83,258	\$83,258	\$778,726	
STATE	State Highway Operations and Protection Program	\$519,983	\$519,983	\$431,388	\$441,284	\$451,625	\$471,071	\$322,201	\$376,972	\$1,809,310	
	SHOPP	\$510,175	\$510,175	\$422,811	\$432,707	\$451,625	\$471,071	\$322,201	\$376,972	\$1,790,925	
	SHOPP Prior										
	State Minor Program	\$9,808	\$9,808	\$8,577	\$8,577					\$18,385	
	State Transportation Improvement Program	\$140,757	\$140,757	\$70,907	\$70,907	\$93,007	\$93,007	\$72,900	\$72,900	\$377,571	
	STIP	\$137,201	\$137,201	\$70,907	\$70,907	\$93,007	\$93,007	\$72,900	\$72,900	\$374,015	
	STIP Prior	\$3,556	\$3,556							\$3,556	
	Transportation Enhancement Prior										
	Proposition 1 A	\$39,200	\$39,200	\$141,100	\$141,100	\$119,500	\$119,500	\$295,600	\$295,600	\$595,400	
	Proposition 1 B	\$228,921	\$227,688	\$23,390	\$26,930	\$22,229	\$21,911	\$63	\$1,249	\$277,779	
	GARVEE Bonds (Includes Debt Service Payments)	\$16,100	\$16,100							\$16,100	
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)	\$39,739	\$39,739							\$39,739	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Active Transportation Program	\$10,817	\$10,817	\$45,324	\$45,324					\$56,141	
	Other (See Appendix B)	\$60,781	\$60,781	\$39,386	\$39,386	\$151,437	\$151,437	\$928,649	\$928,649	\$1,180,252	
	State Total		\$1,056,298	\$1,055,065	\$751,494	\$764,931	\$837,798	\$856,926	\$1,619,413	\$1,675,370	\$4,352,292
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$214,185	\$214,185		\$136,087		\$23,831		\$23,831	\$397,934	
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)	\$365,559	\$365,559	\$300,000	\$300,000	\$250,000	\$250,000	\$97,415	\$97,415	\$1,012,973	
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$1,598	\$1,598		\$1,598					\$3,195	
	5311f - Intercity Bus	\$300	\$300							\$300	
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants	\$171,201	\$171,201		\$71,533					\$242,734	
	5339 - Bus and Bus Facilities Formula Grants	\$13,450	\$13,450		\$11,438					\$24,888	
	FTA Transfer from Prior FTIP	\$141,202	\$141,202							\$141,202	
	Other (See Appendix C)	\$19,945	\$19,945	\$1,100	\$1,700					\$21,645	
Federal Transit Total		\$927,439	\$927,439	\$301,100	\$522,356	\$250,000	\$273,831	\$97,415	\$121,246	\$1,844,871	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$51,870	\$50,861	\$67,149	\$67,111	\$63,505	\$64,643			\$182,615	
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program	\$2,769	\$2,769	\$52	\$52					\$2,821	
	High Priority Projects (HPP) and Demo	\$11,385	\$11,385	\$11,669	\$11,669	\$4,235	\$4,235			\$27,289	
	Highway Bridge Program (HBP)	\$68,423	\$48,045	\$54,867	\$77,315	\$72,917	\$54,197	\$71,146	\$49,229	\$228,786	
	Highway Safety Improvement Program (HSIP)	\$12,855	\$12,855	\$18,036	\$18,036	\$4,292	\$12,812		\$12,723	\$56,427	
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails	\$754	\$754							\$754	
	Safe Routes to School (SRTS)	\$693	\$693	\$6,487	\$6,487					\$7,180	
	Surface Transportation Program (RSTP)	\$58,882	\$58,882	\$85,141	\$85,141	\$72,580	\$74,702			\$218,725	
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										
Other (See Appendix D)	\$40,179	\$40,179	\$20,539	\$20,467	\$19,630	\$19,630			\$80,276		
Federal Highway Total		\$247,812	\$226,425	\$263,939	\$286,277	\$237,159	\$230,219	\$71,146	\$61,952	\$804,873	
Other Federal Railroad Administration (see Appendix E)											
Federal Railroad Administration Total											
Federal Total		\$1,175,250	\$1,153,864	\$565,039	\$808,633	\$487,159	\$504,050	\$168,560	\$183,198	\$2,649,744	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)			\$171,000	\$171,000					\$171,000	
	Other (See Appendix F)										
Innovative Financing Total				\$171,000	\$171,000					\$171,000	
PROGRAMMED TOTAL		\$3,976,109	\$3,976,803	\$2,794,658	\$3,085,691	\$1,801,287	\$1,891,326	\$2,430,253	\$2,551,900	\$11,505,720	

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED - APPENDICES

L.G. 10/1/2014

**Metropolitan Transportation Commission**  
**2014/15 - 2017/18 Federal Transportation Improvement Program**  
**Amendment 2015-24**  
**(\$ in 1,000)**

**Appendix A - Regional Other**

Regional Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TFCA	\$3,042	\$3,042		\$178					\$3,220
<b>Regional Other Total</b>	<b>\$3,042</b>	<b>\$3,042</b>		<b>\$178</b>					<b>\$3,220</b>

**Appendix B - State Other**

State Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
SHOPP for Doyle Drive, Van Ness BRT, Bay Bridge Training Facility	\$23,575	\$23,575	\$9,680	\$9,680	\$7,305	\$7,305			\$40,560
SHA - Doyle Drive Payments	\$28,597	\$28,597	\$28,692	\$28,692	\$144,132	\$144,132	\$928,649	\$928,649	\$1,130,070
SR2S	\$324	\$324	\$338	\$338					\$661
Coastal Conservancy PCA, State Boating Facilities	\$1,285	\$1,285	\$456	\$456					\$1,741
Proposition 63	\$7,000	\$7,000							\$7,000
Strategic Growth Council Sustainable Communities			\$220	\$220					\$220
<b>State Other Total</b>	<b>\$60,781</b>	<b>\$60,781</b>	<b>\$39,386</b>	<b>\$39,386</b>	<b>\$151,437</b>	<b>\$151,437</b>	<b>\$928,649</b>	<b>\$928,649</b>	<b>\$1,180,252</b>

**Appendix C - Federal Transit Other**

Federal Transit Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Passenger Ferry Grant Program	\$9,000	\$9,000							\$9,000
Ladders of Opportunity Initiative	\$9,945	\$9,945							\$9,945
TIGER	\$1,000	\$1,000							\$1,000
FTA TOD Planning Pilot Program			\$1,100	\$1,700					\$1,700
<b>Federal Transit Other Total</b>	<b>\$19,945</b>	<b>\$19,945</b>	<b>\$1,100</b>	<b>\$1,700</b>					<b>\$21,645</b>

**Appendix D - Federal Highway Other**

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
ST-STP	\$31,868	\$31,868	\$18,435	\$17,535	\$15,000	\$15,000			\$64,403
STP-Earmark, Transportation Improvement Earmark	\$1,632	\$1,632		\$828	\$1,948	\$1,948			\$4,408
FHWA ICM Deployment	\$200	\$200							\$200
TCSP	\$1,021	\$1,021							\$1,021
VPPP	\$2,167	\$2,167							\$2,167
SHRP2	\$700	\$700							\$700
Ferry Boat Program	\$665	\$665	\$908	\$908					\$1,573
Land and Water Conservation Program, FLHP, EPA	\$1,191	\$1,191							\$1,191
NMTPP	\$736	\$736	\$401	\$401					\$1,137
ERS			\$795	\$795	\$2,682	\$2,682			\$3,477
<b>Federal Highway Other Total</b>	<b>\$40,179</b>	<b>\$40,179</b>	<b>\$20,539</b>	<b>\$20,467</b>	<b>\$19,630</b>	<b>\$19,630</b>			<b>\$80,276</b>

**Appendix E - Federal Railroad Administration Other**

Federal Railroad Administration Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Railroad Administration Other Total</b>									

**Appendix F - Federal Railroad Administration Other**

Innovative Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Innovative Other Total</b>									

TABLE 3: REVENUE-PROGRAMMED

**Metropolitan Transportation Commission**  
**2014/15 - 2017/18 Federal Transportation Improvement Program**  
**Amendment 2015-24**  
**(\$ in 1,000)**

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL	
		2014/15		2015/16		2016/17		2017/18			
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		2015-18	2015-21	2015-18	2015-21	2015-18	2015-21	2015-18	2015-21		
LOCAL	Local Total	\$2,136,260	\$2,112,946	\$2,724,285	\$2,733,709	\$3,517,825	\$3,469,763	\$3,429,698	\$3,378,645	\$11,695,063	
REGIONAL	Tolls	\$395,860	\$395,860	\$367,845	\$324,596	\$509,160	\$503,203	\$561,515	\$561,515	\$1,785,174	
	-- Bridge	\$395,860	\$395,860	\$367,845	\$324,596	\$509,160	\$503,203	\$561,515	\$561,515	\$1,785,174	
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
Other	\$923,090	\$923,090	\$937,421	\$937,243	\$948,992	\$948,992	\$960,818	\$960,818	\$3,770,143		
Regional Total	\$1,318,950	\$1,318,950	\$1,305,266	\$1,261,839	\$1,458,152	\$1,452,194	\$1,522,333	\$1,522,333	\$5,555,317		
STATE	State Highway Operations and Protection Program										
	SHOPP										
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program										
	STIP										
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Active Transportation Program											
Other											
State Total											
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$2,464	\$2,464	\$221,712	\$85,625	\$228,363	\$204,532	\$235,214	\$211,383	\$504,005	
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities	\$5,723	\$5,723	\$5,895	\$5,895	\$6,071	\$6,071	\$6,253	\$6,253	\$23,942	
	5311 - Formula Grants for Rural Areas	\$367	\$367	\$2,024	\$426	\$2,084	\$2,084	\$2,147	\$2,147	\$5,025	
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants	\$4,229	\$4,229	\$180,692	\$109,160	\$186,113	\$186,113	\$191,696	\$191,696	\$491,198	
	5339 - Bus and Bus Facilities Formula Grants	\$355	\$355	\$13,868	\$2,430	\$14,284	\$14,284	\$14,713	\$14,713	\$31,782	
FTA Transfer from Prior FTIP											
Other											
Federal Transit Total	\$13,138	\$13,138	\$424,191	\$203,536	\$436,916	\$413,085	\$450,024	\$426,193	\$1,055,952		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$15,903	\$16,913	\$741	\$779	\$4,384	\$3,247	\$67,889	\$67,889	\$88,827	
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo										
	Highway Bridge Program (HBP)										
	Highway Safety Improvement Program (HSIP)										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails										
	Safe Routes to School (SRTS)										
	Surface Transportation Program (RSTP)	\$26,519	\$26,519	\$258	\$258	\$12,819	\$10,697	\$85,399	\$85,399	\$122,873	
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										
Other											
Federal Highway Total	\$42,423	\$43,432	\$999	\$1,037	\$17,203	\$13,943	\$153,288	\$153,288	\$211,701		
FEDERAL RAILROAD	Other Federal Railroad Administration										
	Federal Railroad Administration Total										
FEDERAL TOTAL		\$55,561	\$56,570	\$425,190	\$204,572	\$454,119	\$427,028	\$603,312	\$579,482	\$1,267,653	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other										
Innovative Financing Total											
<b>REVENUE - PROGRAM TOTAL</b>		<b>\$3,510,771</b>	<b>\$3,488,466</b>	<b>\$4,454,741</b>	<b>\$4,200,121</b>	<b>\$5,430,097</b>	<b>\$5,348,985</b>	<b>\$5,555,344</b>	<b>\$5,480,460</b>	<b>\$18,518,032</b>	