APPENDIX A – 33

Specific Funding Programs

2012 Regional Transportation Improvement Program (RTIP)
MTC Resolution No. 4038

Date: December 21, 2011
W.I.: 1515
Referred by: PAC
Revised: 01/25/12-C
02/22/12-C
03/28/12-C

ABSTRACT
Resolution No. 4038, Revised

This resolution adopts the 2012 Regional Transportation Improvement Program (RTIP) for fiscal years 2012-13 through 2016-17, for the San Francisco Bay Area for submission to the California Transportation Commission (CTC).

Attachment A – 2012 RTIP project list

Attachment B – 2012 RTIP programming policies

This resolution was revised on January 25, 2012 by Commission action to revise Attachment A – 2012 RTIP project list, to reflect updated programming for projects to include a $1.0 million advance of Sonoma County's RTIP share for the Presidio Parkway (Doyle Drive Replacement).

This resolution was revised on February 22, 2012 by Commission action to revise Attachment A – 2012 RTIP project list, to reflect updated programming for projects in Alameda County to reflect a local funding exchange involving the programming of the Route 84 Expressway in Livermore (Southern Segment) project.

This resolution was revised on March 28, 2012 by Commission action to revise Attachment A of the 2012 RTIP to reduce the San Francisco county share amount for the Doyle Drive Replacement / Presidio Parkway project from $44.8 million to $13 million in response to programming $34 million of regional STP/CMAQ funds to the project. The action also revised Attachment B to commit programming of $34 million in future San Francisco RTIP funds for FPI/Express Lanes, or other regionally selected project, and that it will be the highest priority for future San Francisco RTIP funding after Planning, Programming and Monitoring (PPM) funding and meeting the remaining $88 million commitment to the Central Subway project.

Further discussion of this action is contained in the MTC Programming and Allocations Committee Summary Sheet dated December 14, 2011, January 11, 2012, February 8, 2012, and March 7, 2012.

Date: December 21, 2011
W.I.: 1515
Referred by: PAC

RE: Adoption of 2012 Regional Transportation Improvement Program (RTIP)

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4038

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 et seq.; and

WHEREAS, MTC has adopted, pursuant to Government Code Sections 66508 and 65080, a Regional Transportation Plan (RTP); and

WHEREAS, MTC biennially adopts, pursuant to Government Code Section 65080, a Regional Transportation Improvement Program (RTIP) that is submitted, pursuant to Government Code Section 14527, to the California Transportation Commission (CTC) and the California Department of Transportation (Caltrans); and

WHEREAS, MTC has developed, in cooperation with Caltrans, operators of publicly owned mass transportation services, and local governments, a five-year program for the funding made available for highways, roadways and state-funded mass transit guideways and other transit capital improvement projects for inclusion in fiscal years 2012-13 through 2016-17 of the 2012 RTIP ("2012 RTIP"); and

WHEREAS, the 2012 RTIP has been developed consistent with the policies and procedures outlined in MTC Resolution No. 4028, and with the STIP Guidelines adopted by the CTC on August 10, 2011; and

WHEREAS, Attachment A sets forth the project list for the 2012 RTIP and Attachment B sets forth programming policies as a companion to the project list; and

WHEREAS, MTC's Programming and Allocations Committee recommends adoption of the funding for inclusion in fiscal years 2012-13 through 2016-17 of the 2012 RTIP; now, therefore, be it

RESOLVED, that MTC adopts the 2012 RTIP, attached hereto as Attachment A and Attachment B and incorporated herein as though set forth at length, and finds it consistent with the RTP; and, be it further

RESOLVED, that the Executive Director may make adjustments to Attachment 'A' in consultation with the respective Congestion Management Agency (CMA) or County Transportation Planning Agency, to respond to direction from the California Transportation Commission and/or the California Department of Transportation; and, be it further

RESOLVED, that MTC's adoption of the programs and projects in the 2012 RTIP is for planning purposes only, with each project still subject to MTC's project review and application approval pursuant to MTC Resolution Nos. 3115 and 3075; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution, and such other information as may be required to the CTC, Caltrans, and to such other agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

Adrienne J. Tissier, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California, on December 21, 2011.

Date: December 21, 2011
W.I.: 1515
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Revised: 01/25/11-C
02/22/12-C
03/28/12-C

Attachment A
Resolution No. 4038

2012 Regional Transportation Improvement Program (RTIP)

Project List

Date: December 21, 2011
Attachment A
MTC Resolution No. 4038
Referred by: PAC
Revised: 01/25/11-C; 02/22/12-C; 03/28/12-C

Attachment A

MTC 2012 Regional Transportation Improvement Program

March 28, 2012
(all numbers in thousands)

County	Agency	PPNO	Project	Fund Type	Total	2012 RTIP Funding by Fiscal Year					
						Prior	12-13	13-14	14-15	15-16	16-17
	Proposed 2012 RTIP - New or Amended Funding in STIP										
Alameda	ACTC	2179	Planning, programming, and monitoring	PPM	**1,206**	0	0	320	0	0	886
Alameda	MTC	2100	Planning, programming, and monitoring	PPM	**257**	0	0	0	0	126	131
Alameda	ACTC	81D	SR-84 Expressway (East-West Connector)	Hwy	**-9,300**	0	0	0	-9,300	0	0
Alameda	Caltrans/CCTA	57J	SR-24 Corridor Landscaping	Hwy	**2,000**	0	400	1,600	0	0	0
Regional	MTC		I-680 Freeway Performance Initiative Project	Hwy	**2,000**	0	0	2,000	0	0	0
Alameda	ACTC	81H	SR-84 Expressway in Livermore (Southern Segment 2)	Hwy	**34,851**	0	0	34,851	0	0	0
Alameda	ACTC	81H	SR-84 Expressway in Livermore (Southern Segment 2) TE	TE	**2,179**	0	0	2,179	0	0	0
Regional-TE	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span of Bay Bridge	TE	**3,063**	0	0	0	0	0	3,063
Alameda-TE	MTC	2100C	TE Reserve (MTC Share)	TE	**-884**	0	-1,960	538	538	0	0
Alameda-TE	ACTC	2100J	TE Reserve (County Share)	TE	**0**	0	0	0	0	0	0
			Target = $35,372, TE Target = $4,358		**35,372**	0	-1,560	41,488	-8,762	126	4,080
Contra Costa	CCTA	2011O	Planning, programming, and monitoring	PPM	**831**	0	0	0	0	222	609
Contra Costa	MTC	2118	Planning, programming, and monitoring	PPM	**167**	0	0	0	0	82	85
Contra Costa	BART		East Contra Costa BART Extension (eBART)	PTA	**13,000**	0	0	0	0	13,000	0
Contra Costa	Hercules		Hercules Intermodal Transit Center, Station Building	PTA	**5,100**	0	0	0	0	5,100	0
Contra Costa	BART		Walnut Creek BART TOD Intermodal	PTA	**5,300**	0	0	0	0	5,300	0
Contra Costa	CCTA		I-80/San Pablo Dam Rd. Interchange Reconstruction	Hwy	**15,000**	0	10,300	4,700	0	0	0
Contra Costa	CCTA		I-680 SB HOV Gap Closure, N. Main St to Livorna Rd.	Hwy	**5,557**	0	0	0	5,557	0	0
Contra Costa	CCTA	0192G	SR-4 Interchange Improvements in Antioch	Hwy	**-19,450**	0	-19,450	0	0	0	0
Contra Costa	CCTA		I-680 Auxiliary Lanes Segment 2 (Sycamore-Crow Canyon)	Hwy	**19,450**	0	19,450	0	0	0	0
Regional	MTC		I-680 Freeway Performance Initiative Project	Hwy	**29,000**	0	0	29,000	0	0	0
Regional-TE	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span of Bay Bridge	TE	**2,090**	0	0	0	0	0	2,090
Contra Costa-TE	MTC	2118F	TE Reserve (MTC Share)	TE	**-603**	0	-1,270	333	334	0	0
Contra Costa-TE	CCTA	2118F	TE Reserve (County Share)	TE	**1,486**	0	0	0	0	0	1,486
			Target = $76,928, TE Target = $2,973		**76,928**	0	9,030	34,033	5,891	23,704	4,270
Marin	TAM	2127C	Planning, programming, and monitoring	PPM	**226**	0	-140	200	0	0	166
Marin	MTC	2127	Planning, programming, and monitoring	PPM	**47**	0	0	0	0	23	24
Marin	MCTD	2128A	Marin Transit Bus Stop Improvements	PTA	**100**	0	100	0	0	0	0
San Francisco	Caltrans	619A	Doyle Drive Replacement (Presidio Parkway) Availability	Hwy	**0**	0	-4,000	0	4,000	0	0
Marin	Marin Co.		Miller Creek Bicycle Lanes and Pedestrian Improvements	TE	**407**	0	45	0	0	362	0
Regional-TE	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span of Bay Bridge	TE	**571**	0	0	0	0	0	571
Marin-TE	MTC	2127B	TE Reserve (MTC Share)	TE	**-165**	0	-371	102	104	0	0
Marin-TE	TAM	2127B	TE Reserve (County Share)	TE	**0**	0	0	0	0	0	0
			Target = $0, TE Target = $813		**1,186**	0	-4,366	302	4,104	385	761

MTC 2012 Regional Transportation Improvement Program

March 28, 2012
(all numbers in thousands)

County	Agency	PPNO	Project	Fund Type	Total	2012 RTIP Funding by Fiscal Year					
						Prior	12-13	13-14	14-15	15-16	16-17
Napa	NCTPA	1003E	Planning, programming, and monitoring	PPM	**314**	0	45	45	45	69	110
Napa	MTC	2130	Planning, programming, and monitoring	PPM	**29**	0	0	0	0	14	15
Napa	Caltrans	376	SR 221/29 Intersection Improvements	Hwy	**0**	0	0	0	0	0	0
Napa	Caltrans	367J	SR-12 Jameson Canyon Widening Replacement Lanscaping	Hwy	**0**	0	-850	850	0	0	0
Napa	Calistoga		Berry-Cedar-Washington Pavement Rehabilitation	LSR	**165**	0	165	0	0	0	0
Napa	St. Helena		E. Charter Oak Pavement Rehabilitation	LSR	**191**	0	191	0	0	0	0
Napa	Napa		Trower-Central Pavement Rehabilitation	LSR	**1,606**	0	1,606	0	0	0	0
Napa	American Cyn		Lena-Stenson Pavement Rehabilitation	LSR	**268**	0	268	0	0	0	0
Napa	Napa Co.		Silverado Trail Ph. G and H Pavement Rehabilitation	LSR	**1,595**	0	1,595	0	0	0	0
Regional-TE	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span of Bay Bridge	TE	**376**	0	0	0	0	0	376
Napa-TE	MTC	2130B	TE Reserve (MTC Share)	TE	**-109**	0	-230	60	61	0	0
Napa-TE	NCTPA	2130J	TE Reserve (County Share)	TE	**267**	0	0	0	0	267	0
			Target = $4,702, TE Target = $534		**4,702**	0	2,790	955	106	350	501
San Francisco	SFCTA	2007	Planning, programming, and monitoring	PPM	**608**	0	0	0	161	0	447
San Francisco	MTC	2131	Planning, programming, and monitoring	PPM	**131**	0	0	0	0	64	67
San Francisco	Caltrans	619A	Doyle Drive Replacement (Presidio Parkway) Milestone	Hwy	**13,000**	0	13,000	0	0	0	0
San Francisco-TE	SF MTA		San Francisco Pedestrian Safety & Encouragement Campaign	TE	**851**	0	851	0	0	0	0
San Francisco-TE	SF MTA		San Francisco Crosswalk Conversion Project	TE	**250**	0	0	250	0	0	0
Regional-TE	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span of Bay Bridge	TE	**1,548**	0	0	0	0	0	1,548
San Francisco-TE	SFCTA	2007S	TE Reserve (MTC Share)	TE	**-447**	0	-1,003	278	278	0	0
San Francisco-TE	MTC	2007S	TE Reserve (County Share)	TE	**0**	0	0	0	0	0	0
			Target = $13,114, TE Target = $2,202		**15,941**	0	12,848	528	439	64	2,062
San Mateo	SM C/CAG	2140A	Planning, programming, and monitoring	PPM	**627**	0	0	0	0	165	462
San Mateo	MTC	2140	Planning, programming, and monitoring	PPM	**136**	0	0	0	0	67	69
San Mateo	SM CTA	702A	US-101 Broadway Interchange	Hwy	**19,000**	0	0	19,000	0	0	0
San Mateo	SM CTA	690A	US-101 Willow Rd Interchange Reconstruction	Hwy	**1,471**	0	-20,471	1,471	20,471	0	0
San Mateo	Caltrans	669B	SR-98 Slow Vehicle Lane Improvements (grf)	Hwy	**-12,540**	0	0	0	-12,540	0	0
San Mateo	Pacifica	632C	SR-1 Calera Parkway Operational Imps. in Pacifica	Hwy	**0**	0	0	6,900	-6,900	0	0
San Mateo	San Mateo		SR-92 Improvements Phase 1: Op Imprs at 92/ECR IC	Hwy	**5,000**	0	0	0	0	0	5,000
San Mateo	SM C/CAG		SR-92 Improvements Phase 2: Env Study for 92/101 IC Imprs	Hwy	**2,411**	0	0	0	0	2,411	0
San Mateo	SM C/CAG	2140E	Countywide ITS Improvements	Hwy	**2,321**	0	-1,977	0	4,298	0	0
San Mateo	Caltrans	2140F	Smart Corridor, Segment 3 to Santa Clara Co. (State)	Hwy	**515**	0	515	0	0	0	0
San Mateo	SM C/CAG	2140F	Smart Corridor, Segment 3 to Santa Clara Co. (Local)	Hwy	**1,462**	0	1,462	0	0	0	0
Regional-TE	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span of Bay Bridge	TE	**1,598**	0	0	0	0	0	1,598
San Mateo-TE	MTC	2140C	TE Reserve (MTC Share)	TE	**-461**	0	-1,041	289	291	0	0
San Mateo-TE	SM C/CAG	2140L	TE Reserve (County Share)	TE	**1,137**	0	-1,000	-745	1,745	1,137	0
			Target = $22,677, TE Target = $2,274		**22,677**	0	-22,512	26,915	7,365	3,780	7,129

Date: December 21, 2011
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MTC Resolution No. 4038
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MTC 2012 Regional Transportation Improvement Program

March 28, 2012
(all numbers in thousands)

County	Agency	PPNO	Project	Fund Type	Total	2012 RTIP Funding by Fiscal Year Prior	12-13	13-14	14-15	15-16	16-17
Santa Clara	VTA	2255	Planning, programming, and monitoring	PPM	**1,681**	0	0	0	0	628	1,053
Santa Clara	MTC	2144	Planning, programming, and monitoring	PPM	**300**	0	0	0	0	147	153
Santa Clara-TE	Campbell		Hacienda Avenue Improvements	TE	**544**	0	0	544	0	0	0
Santa Clara-TE	San Jose		St. John Street Multimodal Improvements Ph. 1	TE	**1,500**	0	0	0	1,500	0	0
Santa Clara-TE	San Jose		Park Avenue Multimodal Improvements	TE	**1,456**	0	0	0	1,456	0	0
Regional-TE	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span of Bay Bridge	TE	**3,632**	0	0	0	0	0	3,632
Santa Clara-TE	MTC	2255B	TE Reserve (MTC Share)	TE	**-1,050**	0	-2,296	623	623	0	0
Santa Clara-TE	VTA	2255	TE Reserve (County Share)	TE	**-918**	0	0	-3,041	-459	1,291	1,291
			Target = $0, TE Target = $5,164		**7,145**	0	-2,296	-1,874	3,120	2,066	6,129
Solano	STA	2263	Planning, programming, and monitoring	PPM	**372**	0	0	0	0	98	274
Solano	MTC	2152	Planning, programming, and monitoring	PPM	**79**	0	0	0	0	39	40
Solano	STA		Jepson (Vanden/Peabody/Leisure Town segement)	Hwy	**8,296**	0	0	0	0	8,296	0
Solano-TE	STA		West B Street Bike/Ped Undercrossing (Dixon)	TE	**1,321**	0	1,321	0	0	0	0
Regional-TE	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span of Bay Bridge	TE	**945**	0	0	0	0	0	945
Solano-TE	MTC	5152A	TE Reserve (MTC Share)	TE	**-272**	0	-601	164	165	0	0
Solano-TE	STA	5152K	TE Reserve (County Share)	TE	**-649**	0	-649	0	0	0	0
			Target = $10,092, TE Target = $1,345		**10,092**	0	71	164	165	8,433	1,259
Sonoma	SCTA	0770E	Planning, programming, and monitoring	PPM	**468**	0	-373	373	0	125	343
Sonoma	MTC	2156	Planning, programming, and monitoring	PPM	**95**	0	0	0	0	47	48
Sonoma	Caltrans	0789E	US-101 College Ave (supplemental)	Hwy	**550**	550	0	0	0	0	0
San Francisco	Caltrans	0619A	Presidio Parkway (Doyle Drive Replacement) Availability	Hwy	**1,000**	0	0	0	1,000	0	0
Sonoma-TE	Windsor		Windsor Old Redwood Highway Ped Enhancements	TE	**609**	0	112	497	0	0	0
Sonoma-TE	SMART		SMART Multi-Use Pathway SC-IOS	TE	**3,000**	0	0	3,000	0	0	0
Regional-TE	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span of Bay Bridge	TE	**1,177**	0	0	0	0	0	1,177
Sonoma-TE	MTC	5156A	TE Reserve (MTC Share)	TE	**-340**	0	-732	196	196	0	0
Sonoma-TE	SCTA	5156I	TE Reserve (County Share)	TE	**-885**	-669	-64	0	-152	0	0
			Target = $0, TE Target = $1,675		**5,674**	-119	-1,057	4,066	1,044	172	1,568
MTC Region			**Regional Totals: Target = $162,885, TE Target = $21,338**		**179,717**	-119	-7,052	106,577	13,472	39,080	27,759
				cumulative:			-7,171	99,406	112,878	151,958	179,717

Note: Detail on project programming by year and phase will be submitted to CTC

2012 Regional Transportation Improvement Program (RTIP)

Programming Principles

1. MTC adopted the New Federal Transportation Act Cycle 1 STP/CMAQ Programming (MTC Resolution 3925, Revised), which provided $31 million in RTIP funds freed up by regional American Recovery and Reinvestment Act of 2009 (ARRA) funds (for the SR-24 Caldecott Tunnel Fourth Bore) to Freeway Performance Initiative projects. The $31 million in RTIP funds freed up by regional ARRA funds, now proposed for the Freeway Performance Initiative project, shall be the highest regional priority for programming beyond the region's funding target STIP funding after Planning Programming and Monitoring (PPM) in the earliest year possible.

2. As adopted in MTC Resolution No. 3925, Revised (STP/CMAQ Cycle 1 Programming) on March 28, 2012, $34 million of future San Francisco RTIP funds shall be programmed to the Freeway Performance Initiative (FPI)/Express Lanes, or other regionally selected project. The programming of these projects from San Francisco's county share shall be the highest priority for future San Francisco RTIP funding after Planning, Programming and Monitoring (PPM) funding and meeting the remaining $88 million commitment to the Central Subway project.