

2015 TIP Detail

Single Line Project Listing Reports:

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Metropolitan Transportation Commission
TIP Project Listing by County
2015 TIP: FY14/15 through FY17/18
(All funding shown in \$1,000s)

Report sorted by: County, Sponsor, System, Purpose, TIP ID

County	Sponsor	System	Project Title	Description	Purpose	TIP ID	Ver	Current 4-Year TIP Funding	Total Funding
ALA	AC Transit	Transit	AC Transit: East Bay Bus Rapid Transit	Alameda County: Along Telegraph/ International/E 14th corridor from Oakland to San Leandro: Implement BRT including 34 stations, transit signal priority, level-boarding, shelters, off-board ticketing,	Expansion	ALA150004	1	\$71,898	\$177,986
ALA	AC Transit	Transit	AC Transit: Facilities Upgrade	AC Transit: Agency's facilities & equipment upgrades.	Maint/Rehab	ALA010034	19	\$0	\$44,020
ALA	AC Transit	Transit	AC Transit: State of Good Repair Program	AC Transit: The project is intended to bring AC Transit's revenue fleet up to a SGR by implementing new SGR process and software in order to reduce operating costs.	Maint/Rehab	ALA110008	5	\$0	\$7,403
ALA	AC Transit	Transit	AC Transit: Procure (23) 60' Articulated Buses	AC Transit: Purchase 23 replacement 60' articulated buses for use on local routes.	Maint/Rehab	ALA110091	5	\$0	\$18,754
ALA	AC Transit	Transit	AC Transit: Procure (38) 40-ft Urban Buses	AC Transit: Purchase 38 replacement 40' urban transit buses.	Maint/Rehab	ALA110092	4	\$0	\$17,815
ALA	AC Transit	Transit	AC Transit: Replace 16 40' Suburban Buses	Purchase 16 replacement 40' Suburban buses.	Maint/Rehab	ALA110093	7	\$0	\$7,937
ALA	AC Transit	Transit	AC Transit: Farebox Replacement	AC Transit: System-wide: Replace the existing bus farebox systems and their support equipment	Maint/Rehab	ALA110106	4	\$0	\$11,875
ALA	AC Transit	Transit	AC Transit: Bus Diesel Particulate Filters	AC Transit: 51 VanHool 30ft busses: install diesel particulate filters (DPF)	Maint/Rehab	ALA110116	3	\$0	\$1,590
ALA	AC Transit	Transit	AC Transit: Procure (28) 40-ft Urban Buses	AC Transit: Purchase (28) 40-ft buses to replace buses in existing fleet	Maint/Rehab	ALA110117	4	\$0	\$14,320
ALA	AC Transit	Transit	AC Transit: Procure (40) 40-ft Urban Buses	AC Transit: Purchase (40) 40-ft buses to replace buses in existing fleet	Maint/Rehab	ALA110118	4	\$0	\$20,459
ALA	AC Transit	Transit	AC Transit: Replace 27 40' Urban Buses	AC Transit: Purchase 27 40-foot replacement buses for use on local routes	Maint/Rehab	ALA110123	3	\$0	\$13,037
ALA	AC Transit	Transit	AC Transit: Replace 38 40' Suburban Buses	AC Transit: Procure 38 replacement 40-foot suburban buses	Maint/Rehab	ALA110124	3	\$0	\$19,400
ALA	AC Transit	Transit	AC Transit: Procure (27) 60' Artic Hybrid Buses	AC Transit: Purchase 27 60-foot diesel-electric hybrid articulated buses with dual-side doors for BRT service to replace older 60-foot articulated buses	Maint/Rehab	ALA130002	5	\$0	\$27,582
ALA	AC Transit	Transit	AC Transit: Paratransit Van Replacement	AC Transit: Amortized cost of replacing vans used for AC Transit paratransit service. Vans are operated and replaced by paratransit contractor. FTA funds programmed annually in lieu of programming for	Maint/Rehab	ALA990052	19	\$0	\$16,671
ALA	AC Transit	Transit	AC Transit: Preventive Maintenance Program	AC Transit: Preventive maintenance for agency fleet and related equipment.	Maint/Rehab	ALA991070	29	\$0	\$392,438
ALA	AC Transit	Transit	AC Transit: ADA Paratransit Assistance	AC Transit: ADA Paratransit Operating Subsidy.	Operations	ALA990076	25	\$0	\$103,138
ALA	AC Transit	Transit	AC Transit: Transit Security Projects	AC Transit: District facilities and Buses; Install cameras on District's buses and at District's facilities, including the passenger transfer stations, also fund design and fabrication of a mobile emergency-	SystMgmt	ALA050064	12	\$6,445	\$34,395
ALA	AC Transit	Transit	AC Transit: Zero Emission Bus Advanced Demo	AC Transit: Zero Emission Bus Advanced Demonstration project, including purchase of 12 new ZEBs, and associated fueling, maintenance facilities, testing/monitoring of buses, solar panels, stationary fuel	SystMgmt	ALA070046	13	\$0	\$61,843
ALA	AC Transit	Transit	AC Transit: Line 51 Corridor	Alameda County: Lines 51A and 51B along the Santa Clara, Broadway, College and University Corridor: Provide key investments in capital infrastructure needed to provide travel time savings	SystMgmt	ALA110100	4	\$0	\$10,516
ALA	AC Transit	Transit	AC Transit: San Leandro BART Imprv	San Leandro: At San Leandro BART Station: Make bus, pedestrian, and bicycle access improvements in preparation for the implementation of the East Bay Bus Rapid Transit. This is a project is related to	SystMgmt	ALA110105	3	\$0	\$3,929

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ALA	AC Transit	Transit	AC Transit: Spectrum Ridership Growth	AC Transit: Encourage new riders among East Bay residents, employees, and visitors, as well as increased ridership among current riders. The principal three areas of focus will be Passenger Info Systems.	SystMgmt	ALA110119	5	\$0	\$2,036
ALA	ACE	Transit	ACE Track Improvements.	ACE: From Stockton to San Jose: Corridor improvements for signaling, grade crossing, track and other cost associated	Maint/Rehab	ALA010056	18	\$0	\$15,162
ALA	ACE	Transit	ACE Signal System Rehabilitation	ACE: Rehabilitate the existing Signal System between Niles Junction and Lathrop on the UPRR alignment.	Maint/Rehab	ALA050043	8	\$0	\$4,579
ALA	ACE	Transit	ACE: Rebuild Diesel Locomotives	ACE: 3 of our locomotives: complete an overhaul of the prime mover, replace head-end power generator-sets, perform body work, and repaint	Maint/Rehab	ALA090060	9	\$0	\$954
ALA	ACE	Transit	ACE Preventative Maintenance	ACE Rail - Preventative maintenance activities for ACE service and associated equipment, functions, and facilities.	Maint/Rehab	ALA110099	5	\$0	\$3,202
ALA	ACTC	Local Road	Alameda County SR2S Local	In Alameda County: Countywide SR2S Program; Implement Capital Projects and Technical Assistance for future Capital Projects	Expansion	ALA110098	3	\$0	\$1,300
ALA	ACTC	Local Road	Bikemobile: Bike Repair and Encouragement Vehicle	Alameda County: Mobile truck promoting walking/biking to school including outreach and education activities.	SystMgmt	ALA110009	5	\$0	\$576
ALA	ACTC	Local Road	Alameda County Safe Routes to School	Alameda County: Countywide SR2S Program including education & outreach in various K-12 schools, ridesharing, & project development.	SystMgmt	ALA110033	8	\$0	\$8,631
ALA	ACTC	Local Road	Local PDA Planning - Alameda	Alameda County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs)	SystMgmt	ALA110122	6	\$0	\$4,411
ALA	ACTC	State Highway	I-580 (TriValley) Right of Way Preservation	I-580 Corridor (Tri-Valley): Preserve ROW along I-580 from Hacienda to Greenville for future transit in the median.	Expansion	ALA050006	10	\$0	\$9,700
ALA	ACTC	State Highway	SR 84 Expressway Widening	In Livermore: Widen Route 84 from Jack London Blvd. to Pigeon Pass.	Expansion	ALA050014	11	\$60,809	\$110,319
ALA	ACTC	State Highway	I-880 North Safety Improvements	Oakland: I-880 between 23rd Ave to 29th Ave; Reconfigure Interchange, including new ramps.	Expansion	ALA050019	17	\$0	\$101,969
ALA	ACTC	State Highway	I-580 (TriValley) Corridor - WB HOV & Connectors	I-580 (TriValley) Corridor: WB HOV lane on I580 from east of Greenville Rd to Foothill Rd, HOV direct connectors from WB I580 to SB I680 and NB I680 to EB I580, WB Aux Lanes between Airway Blvd and	Expansion	ALA070018	14	\$0	\$136,819
ALA	ACTC	State Highway	I-580 (TriValley) Corridor - EB HOV Lanes	I-580 (TriValley) Corridor: From east of Greenville Road to Hacienda Dr.; Construct Eastbound HOV lanes (includes auxiliary lanes). Sub-project of TIP ID ALA050006.	Expansion	ALA070020	19	\$0	\$179,290
ALA	ACTC	State Highway	I-880 SB HOV Lanes - Marina Blvd to Hegenberger	I-880 Corridor: From Marina Blvd in San Leandro to Hegenberger in Oakland; Construct new SB HOV lanes and reconstruction of interchanges at Marina Blvd and Davis St. and soundwall construction.	Expansion	ALA070042	13	\$905	\$116,579
ALA	ACTC	State Highway	I-580 WB Auxiliary Lane, First to Isabel	I-580 (TriValley) Corridor: westbound auxiliary lanes between First Ave and Isabel Ave along I-580 in the Tri-Valley. This project is a sub-project of, and is being implemented with, TIP ID ALA070018.	Expansion	ALA090025	4	\$0	\$1,000
ALA	ACTC	State Highway	I-880/Industrial Parkway West Interchange	At I-880/Industrial Parkway West, reconstruct interchange, add on/off-ramp lanes, widen ramp lanes, provide HOV bypass lanes and routine accommodation for bicyclists and pedestrians.	Expansion	ALA110002	3	\$3,000	\$41,000
ALA	ACTC	State Highway	I-680 NB HOV/HOT Lane	Route I-680: from State Route 237 in Santa Clara County to State Route 84 in Alameda County, construct NB HOV/HOT Lane.	Expansion	ALA130034	2	\$11,000	\$205,000

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ALA	ACTC	State Highway	Route 84 widening, Pigeon Pass to I-680	In Contra Costa County: On SR-4 from Pigeon Pass to I-680 (PM 17.9/21.0): Widen roadway from 2 lanes to 4 lanes	Expansion	ALA150001	1	\$0	\$80,000
ALA	ACTC	State Highway	East-West Connector in Fremont & Union City	In Fremont & Union City: From I-880 to Route 238; Construct new 4-lane roadway and widen existing roadways. Project is phased	Expansion	ALA978004	13	\$2,300	\$103,171
ALA	ACTC	State Highway	I-80 Integrated Corridor Mobility Project	Contra Costa and Alameda Counties: Along the I-80 corridor from Carquinez Bridge to San Francisco-Oakland Bay Bridge Toll Plaza; create an integrated ITS arterial network.	SystMgmt	ALA070041	10	\$0	\$92,855
ALA	ACTC	State Highway	I-580 WB HOT Corridor Project	I-580 Westbound: Convert the HOV lanes to HOT Lanes. Convert the I-580 westbound HOV lane to an express lane from Greenville Road to San Ramon Road/Foothill Road. Project references RTP IDs 21116	SystMgmt	ALA090004	7	\$0	\$23,393
ALA	ACTC	State Highway	Truck Parking Facilities in North County (Phase I)	Alameda County: Provide safe parking facilities in north part of Alameda County.	SystMgmt	ALA090018	5	\$1,000	\$2,000
ALA	ACTC	State Highway	Corridor Mobility Program & Adaptive Ramp Metering	Central Alameda County: I-880/ I-238/ I-580. Install monitoring and signalization I-880, I-238 and I-580.	SystMgmt	ALA090019	5	\$7,429	\$47,000
ALA	ACTC	State Highway	I-580 Landscaping in the City of San Leandro	Along I-580 in the City of San Leandro from PM 33.5 to PM 34.6 between Estudillo Avenue and 141st Street; Landscaping and Irrigation work.	SystMgmt	ALA090067	8	\$0	\$350
ALA	ACTC	State Highway	I-580 Oakland 14th to Ardley Noise Barriers	Oakland: I-580 Eastbound between west of 14th Avenue to Ardley avenue - Construct noise barriers on route between PM 41.7 to PM 42.2	SystMgmt	ALA110004	4	\$0	\$1,600
ALA	ACTC	State Highway	I-580 Eastbound Express/HOT Lanes	Alameda County: I-580 (Tri-valley) Corridor: From East of Greenville Rd to Hacienda Drive: Convert EB HOV Lanes to HOT Lanes (a two-lane Express Lane facility). This project references RTP IDs 21116 and	SystMgmt	ALA130031	2	\$2,000	\$31,579
ALA	ACTC	Transit	ALA-Community-Based Transportation Plan Updates	Alameda County: Countywide: For the five community-based transportation plans, review, update and integrate with completed countywide plans and develop an integrated, more comprehensive	SystMgmt	ALA110107	3	\$0	\$594
ALA	ACTC/Oak/Ala	State Highway	I-880/Broadway-Jackson Interchange	Oakland: Between Oak Street and Union Street; Reconfigure interchange and intersections to improve connections between I-880, the Posey and Webster tubes and the downtown Oakland area.	SystMgmt	ALA070009	7	\$5,600	\$114,100
ALA	Alameda	Local Road	Alameda City Complete Streets	City of Alameda: Various Locations: Rehabilitate pavement and make minor improvements to stormwater, bike/ped, and transit facilities	Maint/Rehab	ALA130022	2	\$659	\$829
ALA	Alameda	Local Road	City of Alameda - Park St Streetscape	In the City of Alameda: Streetscape improvements including utility work, installation of vintage lighting, street trees, sidewalks, and pedestrian appurtenances, bulb-outs and pedestrian warning lights.	SystMgmt	ALA070022	12	\$0	\$2,495
ALA	Alameda	Local Road	Shoreline Dr, Westline Dr and Broadway Bike Lanes	Alameda: Shoreline Dr-Westline Dr to Broadway; Westline Dr-Otis Dr to Shoreline Dr; Broadway-Shoreline Dr to Bayview Dr: Reduce travel lanes from 4 to 2; Install a cycle track, parking, bike racks,	SystMgmt	ALA110085	3	\$0	\$963
ALA	Alameda County	Local Road	Alameda: Vasco Road Safety Improvements	Livermore: On Vasco Road from Livermore to CC County line; Realign roadway, provide standard shoulder widths, install median barriers and add truck-climbing lanes. (Total length of truck lanes is .9	Expansion	ALA030002	20	\$2,294	\$49,152
ALA	Alameda County	Local Road	Estuary Bridges Seismic Retrofit and Repairs	Oakland: Seismic retrofit and repairs of 3 Oakland Estuary bridges	Maint/Rehab	ALA090022	4	\$3,700	\$4,400
ALA	Alameda County	Local Road	Fruitvale Ave Roadway Bridge Retrofit	Alameda County: Retrofit Fruitvale Roadway Bridge a lifeline facility	Maint/Rehab	ALA090023	4	\$1,000	\$2,000

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ALA	Alameda County	Local Road	Alameda County: Rural Roads Pavement Rehab	Alameda County: Pavement Rehabilitation of various roadways in unincorporated areas.	Maint/Rehab	ALA090069	4	\$0	\$2,412
ALA	Alameda County	Local Road	Alameda Co - Central Unincorporated Pavement Rehab	Alameda County: Various Streets: Pavement Rehabilitation Program	Maint/Rehab	ALA110026	3	\$0	\$1,279
ALA	Alameda County	Local Road	Alameda Co-Variou Streets and Roads Preservation	Unincorporated Alameda County: Various roadways including Grove Way, Lake Chabot Rd, A St, Vasco Rd, and Liberty St: Rehabilitate pavement	Maint/Rehab	ALA130018	2	\$1,768	\$1,881
ALA	Alameda County	Local Road	Crow Canyon Safety Improvements	Alameda County: On Crow Canyon Road: from I-580 north to the Alameda/Contra Costa County line; Safety improvements, shoulder widening and curve realignment.	SystMgmt	ALA010003	10	\$1,550	\$2,500
ALA	Alameda County	Local Road	Cherryland/Ashland/CastroValley/Fairview Sidwklmp	Cherryland, Ashland, Castro Valley, Fairview, San Lorenzo and other Unincorporated Areas of Alameda County: Sidewalk improvements in the vicinity of Schools within unincorporated Alameda County area.	SystMgmt	ALA050035	22	\$400	\$6,321
ALA	Alameda County	Local Road	Niles Canyon Rd (SR 84)/Pleasanton Sunol Rd Inter. Imps	In Sunol Area: At Niles Canyon Rd(SR 84), Pleasanton Sunol Rd and Paloma Rd intersection: intersection improvements at the four corners including installation of a traffic signal, shoulder improvements	SystMgmt	ALA150002	1	\$2,500	\$2,500
ALA	Alameda County	Local Road	E. 14th St/Mission Blvd Streetscape	Alameda County: On East 14th St./Mission Blvd between Thrush St and Rufus Court; Construct "bulb-outs" in conjunction with larger streetscape improvement in redevelopment area. HPP #308	SystMgmt	ALA991077	14	\$2,000	\$5,696
ALA	Albany	Local Road	Albany - Buchanan Bicycle and Pedestrian Path	In Albany: On Marin Ave./Buchanan St. between San Pablo Ave. and Buchanan bridge overcrossing. Construct a bike/Ped path, install a bike/ped signal, and related improvements at several locations within	Expansion	ALA110030	3	\$0	\$2,544
ALA	BART	Transit	BART - Warm Springs Extension	Fremont: Fremont BART station to Warm Springs; Extend BART service to the Southern end of Alameda County including provisions for a future, new station at Irvington. Project also references RTP ID	Expansion	ALA050015	9	\$69,000	\$890,000
ALA	BART	Transit	Hayward Shop and Yard Expansion	Expansion of the Hayward Shop and Yard to accommodate additional rail vehicles for storage, maintenance and repair.	Expansion	ALA110003	4	\$0	\$122,000
ALA	BART	Transit	BART to Livermore Extension - Develop EIR	BART - Develop Draft Environmental Impact Report (DEIR) for the BART to Livermore Extension Project (Proposed Project).	Expansion	ALA130007	2	\$0	\$14,799
ALA	BART	Transit	BART Metro Priority Track Elements	BART: In Lafayette, Dublin and Millbrae: Provide three critical track extensions in order to provide the BART system with additional operational flexibility and additional capacity, all within existing right-of-	Expansion	ALA130032	3	\$8,460	\$8,500
ALA	BART	Transit	BART Oakland Airport Connector	The Oakland Airport Connector Project will provide a 3.2 mile Automated Guidway Technology (AGT) system to link the BART Coliseum station to the Oakland International Airport on exclusive right-of-	Expansion	BRT990002	22	\$0	\$484,000
ALA	BART	Transit	BART: Fare Collection Equipment	BART: Systemwide: Acquire and install fare collection equipment.	Maint/Rehab	ALA090065	7	\$0	\$18,345
ALA	BART	Transit	MacArthur BART Plaza Remodel	Oakland: MacArthur BART Station: Renovate the entry plaza	Maint/Rehab	ALA090068	9	\$0	\$4,015
ALA	BART	Transit	Enterprise Asset Management	BART: Systemwide. Enhance the asset management business process and integration of business and operations across Finance, Operations and Maintenance to support ongoing, long-term asset	Maint/Rehab	ALA110090	4	\$0	\$2,500
ALA	BART	Transit	BART Train Car Accident Repair	BART: Two BART Cars: Repair of two BART cars that were damaged in an accident in March 2011.	Maint/Rehab	ALA110121	4	\$0	\$1,687
ALA	BART	Transit	BART Station Electronic Bike Lockers, Ph. 2	Alameda County: Five BART Stations: Purchase and install electronic bicycle lockers	SystMgmt	ALA070051	7	\$0	\$543

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ALA	BART	Transit	Downtown Berkeley BART Plaza/Transit Area Imps.	In Berkeley: Area around Downtown Berkeley BART Station: Streetscape improvements; design/construction of custom bus shelter, canopy design for 5 secondary BART entries and construction of one;	SystMgmt	ALA110032	6	\$8,441	\$11,419
ALA	BART	Transit	Bicycle Lockers at Capitol Corridor Stations	Capitol Corridor Joint Powers Authority (CCJPA): at Capitol Corridor Stations: Establish a bicycle storage standard for design(s), function, and procurement for secure bicycle storage	SystMgmt	ALA110115	5	\$0	\$581
ALA	Berkeley	Local Road	Berkeley Bay Trail Extension - Segment One	In Berkeley: On University Ave between West Frontage Road and Marina Blvd, construct a class 1 bike path and a bike / pedestrian bridge over Strawberry Creek, and add a Water Trail Access Point at Hs	Expansion	ALA090062	7	\$0	\$2,581
ALA	Berkeley	Local Road	City of Berkeley Transportation Action Plan - TDM	Berkeley: Implement parking pricing pilot and enforcement programs in Southside, Elmwood and Downtown commercial districts. Implement TDM strategies and outreach focused on small businesses and	SystMgmt	ALA110007	4	\$0	\$2,260
ALA	Berkeley	Local Road	Shattuck Complete Streets and Decouplet	Berkeley: Shattuck Ave, Shattuck Square and Berkeley Square from Allston Way to University Ave intersection: Reconfigure travel lanes and parking, repair pavement and make other improvements	SystMgmt	ALA130026	2	\$3,152	\$3,762
ALA	Berkeley	Local Road	Hearst Avenue Complete Streets	In Berkeley: Hearst St from Shattuck Ave to Gayley/La Loma: Implement access and safety improvements to Downtown Berkeley PDA for all modes, includes a road diet from Shattuck Ave to Euclid Ave	SystMgmt	ALA130028	3	\$2,866	\$3,411
ALA	Berkeley	Public Lands/Trails	Bay Trail Shoreline Access Staging Area Project	City of Berkeley: Berkeley Marina, construct segment 3 of Bay Trail Extension, construct new public restroom, and renovate existing public parking area and windsurf staging area.	Expansion	ALA130035	2	\$2,140	\$2,140
ALA	Berkeley	State Highway	I-80 Gilman Interchange Reconfiguration	Berkeley: On Gilman Avenue at I-80; Reconfigure interchange providing dual roundabout at the entrance & exits from I-80 as well as the Eastshore Highway and West Frontage Road.	Expansion	ALA050079	10	\$0	\$6,959
ALA	Caltrans	State Highway	I-238 Widening Replacement Planting	In and near San Leandro: On Route 238 from Route 580 to Route 880: Landscape replacement planting	Expansion	ALA070060	9	\$0	\$4,059
ALA	Caltrans	State Highway	I-580 N. Flynn-Greenville EB Truck Climbing Lane	In Livermore, Alameda County: On Route 580 in the City of Livermore from North Flynn Rd to Greenville Rd. Construct a truck-climbing lane in the eastbound direction.	Expansion	ALA090028	6	\$0	\$77,400
ALA	Caltrans	State Highway	I-880/SR 262 I/C and HOV lanes	I880 corridor: I-880 btw Santa Clara Co. line & Alvarado-Niles; Construct 2 HOV lanes, reconstruct I-880/Warren Ave/SR 262 I/C	Expansion	ALA978027	26	\$0	\$131,304
ALA	Caltrans	State Highway	I-680 Sunol Grade SouthBound HOV Lanes - SCL Final	Sunol Grade: From Rte. 84 in ALA to Rte. 237 in SCL.; Final project phase construction of HOV lane, shoulders and other project clean up. Santa Clara portion. More funding in ALA991083, ALA991084 and	Expansion	SCL991077	11	\$0	\$8,308
ALA	Caltrans	State Highway	Reconst I-880/SR92 Inter - Repl Planting & Irrigat	In Hayward: At I-880/SR92 Interchange: Install landscaping and irrigation	Maint/Rehab	ALA130029	2	\$1,260	\$1,260
ALA	Caltrans	Transit	Environmental Study for ACE Alignment	Altamont Commuter Express (ACE): Along the alignment between the Bay Area and the Central Valley; Conduct an environmental study for a high speed rail corridor	Expansion	ALA110086	3	\$0	\$300
ALA	Dublin	Local Road	Alamo Canal Regional Trail, I-580 Undercrossing	In Dublin and Pleasanton: This project will construct a segment of the Alamo Canal Trail underneath Interstate 580 to close a gap between the section of the Alamo Canal Trail located in Dublin and	Expansion	ALA090066	7	\$0	\$2,651
ALA	Dublin	Local Road	West Dublin BART Golden Gate Drive Streetscape	In Dublin: Golden Gate Drive from Dublin Blvd to the West Dublin BART Station. Bicycle, pedestrian, and landscape enhancements.	Expansion	ALA110034	4	\$0	\$1,886

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ALA	Dublin	Local Road	Dougherty Road widening	Project is located in Dublin. It will widen the existing Dougherty Road from Sierra Lane to North City Limit from 4 lanes to 6 lanes to address congestion and delays.	Expansion	ALA130005	2	\$15,600	\$18,860
ALA	Dublin	Local Road	Dublin Boulevard widening	In Dublin: Dublin Blvd between Sierra Court and Dublin Court: Widen from 4 lanes to 6 lanes.	Expansion	ALA130006	2	\$0	\$4,200
ALA	Dublin	Local Road	Dublin Blvd. - North Canyons Pkwy Ext. Study	Dublin: In the vicinity of the Dublin Boulevard-North Canyons Parkway extension project: Conduct a feasibility analysis to evaluate the needs and benefits of an integrated multimodal transportation system	Expansion	ALA150003	1	\$350	\$350
ALA	Dublin	Local Road	Dublin Citywide Street Resurfacing	In Dublin: Silvergate Dr between San Ramon Rd and Dublin Blvd, Clark Ave between Village Parkway and Maple Dr, and Tassajara Rd between North City limits and Shadow Hill Dr.	Maint/Rehab	ALA110024	3	\$0	\$672
ALA	Dublin	Local Road	Dublin Boulevard Preservation	In Dublin: Dublin Boulevard between San Ramon Road and Village Parkway, Dublin Boulevard between San Ramon Road and Village Parkway: Pavement preservation	Maint/Rehab	ALA130012	2	\$638	\$729
ALA	EB Reg Park Dis	Public Lands/Trails	East Bay Parks Green Transportation Initiative	Various parts of the Bay Trail: The Green Transportation Initiative completes components in the Alameda and Contra Costa counties' non-motorized transportation network. It will close five critical gaps in	Expansion	ALA110011	5	\$0	\$17,810
ALA	Emeryville	Local Road	Emeryville - Hollis Street Preservation	Emeryville: Hollis Street north of Powell Street, Hollis Street (63rd Street to Ocean Avenue), Hollis Street (65th Street to 66th Street), Hollis Street (66th Street to north of 67th Street [City Limits]): Rehabilitate	Maint/Rehab	ALA130021	2	\$701	\$712
ALA	Fremont	Local Road	Widen Kato Rd from Warren Avenue to Milmont Drive	In Fremont: Widen Kato Road from Warren Avenue to Milmont Drive. Widen Kato Road to four lanes and install bike lanes on both sides of the roadway and modify traffic signal at Kato Rd/Milmont Ave.	Expansion	ALA130001	2	\$2,250	\$12,690
ALA	Fremont	Local Road	Fremont City Center Multi-Modal Improvements	Fremont: Capital Ave from State St to Fremont Blvd: Construct roadway extension; Various locations around Fremont City Center and Fremont BART Station: Implement multi-modal improvements to	Expansion	ALA130025	2	\$2,161	\$14,342
ALA	Fremont	Local Road	Fremont Various Streets and Roads Preservation	Fremont: Various Roads: Rehabilitate Pavement	Maint/Rehab	ALA130020	2	\$0	\$3,912
ALA	Fremont	Local Road	Fremont CBD/Midtown Streetscape	Fremont: In the Fremont Central Business District/Midtown District bounded by Walnut Avenue, and California, Beacon and Liberty Streets: Streetscape enhancements. This is a phased project.	SystMgmt	ALA110012	6	\$0	\$2,101
ALA	Fremont	Local Road	Walnut Argonaut Lane Reduction & Roundabout	In the City of Fremont: On Walnut Avenue and Argonaut Way narrow the roadway from four lanes to two lanes. At the intersection of Walnut/Argonaut/Parkhurst Drive construct new roundabout.	SystMgmt	ALA110045	3	\$0	\$585
ALA	Hayward	Local Road	Route 238 Corridor Improvement	Hayward: On Foothill and Mission Boulevards (existing Route 238) from Industrial Parkway to Route 580; Construct Route 238 Corridor Improvement Project.	Expansion	ALA977007	11	\$0	\$100,500
ALA	Hayward	Local Road	Hayward - Industrial Boulevard Preservation	Hayward: Industrial Boulevard from Clawiter Road to 659 ft south of Depot Road: Pavement rehabilitation	Maint/Rehab	ALA130013	2	\$1,429	\$1,509
ALA	Hayward	Local Road	South Hayward BART Area/Dixon Street Streetscape	In Hayward: Both sides of Dixon St from Tennyson Rd to Valle Vista Ave. Streetscape, pedestrian safety and landscape improvements. The ROW phase including utility relocation is locally funded	SystMgmt	ALA110035	6	\$0	\$2,315
ALA	Hayward	State Highway	Rt 92/Clawiter/Whitesell Interchange Improvements	Hayward: Rt 92/Clawiter Rd. Upgrade existing Clawiter interchange. Add ramps and overcrossing for Whitesell St. extension. Signalize ramp intersections.	Expansion	ALA090016	4	\$1,900	\$55,000

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ALA	Hayward	State Highway	I-880 Auxiliary lanes at Industrial Parkway	Hayward: Construct auxiliary lanes on I-880. NB between Industrial Pkwy and Alameda Creek and SB between Industrial Pkwy and Whipple Rd	Expansion	ALA090020	6	\$3,760	\$9,800
ALA	Hayward	State Highway	I-880 NB and SB Auxiliary lanes	Hayward: NB and SB I-880 between West A and Winton. NB I-880 between A St and Paseo Grande.	Expansion	ALA090021	5	\$2,000	\$23,190
ALA	LAVTA	Transit	LAVTA: Preventive Maintenance	LAVTA: Preventive Maintenance Program for Agency Fleet.	Maint/Rehab	ALA030030	16	\$0	\$11,692
ALA	LAVTA	Transit	LAVTA Rideo Bus Restoration	LAVTA: Rehabilitate a 1960 GMC-vintage historic coach that was one of the last buses operated by the City of Livermore's Rideo bus system	Maint/Rehab	ALA110005	4	\$0	\$200
ALA	LAVTA	Transit	LAVTA - East Bay Radio Communication System Hookup	LAVTA: Replace radio communication equipment to meet FTA narrow-banding mandate and join the East Bay Regional Communications System (EBRCS).	Maint/Rehab	ALA110095	3	\$0	\$640
ALA	LAVTA	Transit	LAVTA: ADA Paratransit Operating Subsidy	LAVTA: ADA Paratransit Operating Subsidy	Operations	ALA990077	19	\$0	\$5,279
ALA	Livermore	Local Road	Livermore Various Streets Preservation	Livermore: various streets: repair, rehabilitation, and preventative maintenance of pavement and bicycle/pedestrian facilities.	Maint/Rehab	ALA130010	2	\$0	\$1,366
ALA	Livermore	Local Road	Livermore TOD Study at I-580/SR84	In Livermore: Near I-580/SR84 I/C: Create a community based transit oriented development plan for local land uses and access improvements to complement a planned Phase 1 extension of the BART	SystMgmt	ALA110120	5	\$595	\$645
ALA	Livermore	Transit	Livermore Relocation and Restoration of R/R Depot	In Livermore: Relocation and rehabilitation of the Historic Depot building to a site adjacent to the UPRR tracks and the Downtown parking structure/LAVTA's Transit Center. No loss of existing transit hub	Maint/Rehab	ALA130011	3	\$3,125	\$3,125
ALA	MTC	Local Road	SFOBB Gateway Park	SFOBB Gateway Park in Alameda County, in Oakland at the Oakland Touchdown of the new East Span of the Bay Bridge	Expansion	ALA110104	4	\$11,000	\$16,500
ALA	MTC	Local Road	Improved Bike/Ped Access to East Span of SFOBB	In Oakland: In the vicinity of the East Span of the San Francisco-Oakland Bay Bridge: Construct improved bicycle and pedestrian access	Expansion	ALA130030	3	\$35,500	\$36,500
ALA	MTC	Local Road	Regional Planning Activities and PPM - Alameda	Alameda: Regional Planning Activities and Planning, Programming and Monitoring (PPM)	SystMgmt	ALA090030	14	\$1,636	\$21,597
ALA	Newark	Local Road	Newark - Cedar Blvd and Jarvis Ave Pavement Rehab	In Newark: On Cedar Boulevard between Milani Avenue and Central Avenue and on Jarvis Avenue between the UPRR and Spruce Street: Pavement rehab.	Maint/Rehab	ALA110016	3	\$0	\$800
ALA	Newark	Local Road	Central Avenue Railroad Overpass at UPRR	Newark: On Central Avenue at the Union Pacific Railroad tracks; Construct grade separation. No new lanes. Project is phased	SystMgmt	ALA010052	11	\$13,000	\$19,081
ALA	Newark	Local Road	Enterprise Drive Complete Streets and Road Diet	Newark: Enterprise Drive between Filbert Street and approximately 350 feet west of Wells Avenue adjacent to the Dumbarton Transit Oriented Development plan area: Implement Road Diet and rehabilitate	SystMgmt	ALA130027	2	\$760	\$760
ALA	Oakland	Local Road	Oakland Waterfront Bay Trail	Oakland: From Jack London Square to 66th Avenue; Construct new segments of the Bay Trail.	Expansion	ALA070039	7	\$500	\$59,799
ALA	Oakland	Local Road	Oakland Bay Trail to Lake Merritt Bike/Ped Bridge	Oakland: Over Embarcadero and UPRR tracks between Estuary park and Lake Merritt: Construct ADA accessible bicycle pedestrian bridge to link Bay Trail to Lake Merritt.	Expansion	ALA130003	2	\$1,800	\$2,000
ALA	Oakland	Local Road	Oakland 19th Street Uptown Bike Station	Oakland: Adjacent to 19th St BART: construct a street level bicycle station. (Safe Routes to Transit RM2 project. RM2#20.43)	Expansion	ALA130004	2	\$0	\$606
ALA	Oakland	Local Road	42nd Ave. & High St. I-880 Access Improv.	Oakland: Widening and re-alignment of local streets in the vicinity of the I-880/42nd & High interchange. Includes modified traffic signals and intersection improvements.	Expansion	ALA991081	13	\$2,000	\$17,526
ALA	Oakland	Local Road	Various Streets Resurfacing and Bikeway Facilities	In Oakland. Various locations: Rehabilitate streets, install bikeway facilities, and upgrade curb ramps	Maint/Rehab	ALA110006	4	\$0	\$4,823

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ALA	Oakland	Local Road	Oakland Complete Streets	In Oakland: Various federal aid eligible streets: Resurfacing and preventive maintenance including installation of ADA-compliant curb ramps, and installation (or reinstatement) of bikeway facilities	Maint/Rehab	ALA130016	3	\$4,351	\$4,351
ALA	Oakland	Local Road	Lake Merritt Improvement Project	In Oakland: Adjacent to Lake Merritt: Reconfigure roadways and construct paths, walls, structures, lighting, parking and landscaping; no added capacity	SystMgmt	ALA110072	4	\$0	\$828
ALA	Oakland	Local Road	7th Street West Oakland Transit Village, Phase II	In Oakland: On 7th Street between Wood Street and Peralta Street. Project includes road diet, bicycle lanes, sidewalk enhancement, and pedestrian amenities.	SystMgmt	ALA130014	2	\$3,744	\$4,096
ALA	Oakland	Local Road	Lake Merritt BART Bikeways	Oakland: Various Streets near the Lake Merritt BART Station: Implement road diets, install high quality bikeways and curb ramps, and resurface the street	SystMgmt	ALA130015	4	\$2,484	\$2,789
ALA	Oakland	Local Road	Oakland - Peralta and MLK Blvd Streetscape Phase I	Oakland: Peralta St from 3rd St to 36th St and MLK Jr. Blvd. from West Grand to 40th St: Phase 1 components include bike lanes and racks, street lights, landscaping, new sidewalks and pedestrian	SystMgmt	ALA130017	2	\$6,159	\$6,639
ALA	Oakland	Local Road	Lakeside Complete Streets and Road Diet	Oakland: Along Harrison Street and Lakeside Drive between 19th Street and Grand Avenues, and on Grand between Harrison and Bellevue: implement road diet and install bike and pedestrian facilities	SystMgmt	ALA130024	3	\$12,740	\$13,705
ALA	Oakland	Port/Freight Rail	Oakland Army Base Infrastructure Improvements	In Oakland: the Oakland Army Base and the West Oakland Redevelopment Areas; Implementing Army Base Infrastructure Master Plan and completing West Oakland Specific Plan. Includes TCIF OHIT impl. by	Expansion	ALA110046	3	\$12,700	\$215,280
ALA	Piedmont	Local Road	Piedmont Complete Streets (CS)	Piedmont: Highland Ave (Sierra to Mountain) and Moraga Ave (Pala to City Limits): Rehabilitate pavement and upgrade pedestrian, bicycle and transit facilities within the project boundaries	Maint/Rehab	ALA130019	2	\$533	\$560
ALA	Pleasanton	Local Road	Pleasanton - Foothill/I-580 IC Bike/Ped Facilities	In Pleasanton: Two segments of Foothill Road: install northbound and southbound bicycle lanes including realignment of two freeway ramps, installation of traffic signals, and roadway restriping.	Expansion	ALA110031	5	\$0	\$1,004
ALA	Pleasanton	Local Road	Pleasanton Complete Streets	Pleasanton: Valley Avenue from Bernal Ave to Hopyard Road and Hopyard Road from Black Avenue to Del Val Parkway: rehabilitate and resurface pavement and installing pedestrian improvements including	Maint/Rehab	ALA130009	2	\$1,015	\$1,070
ALA	Pleasanton	State Highway	I-680/Bernal Avenue interchange improvements	Pleasanton: I-680 /Bernal Avenue Interchange improvements. Phased project with reconfiguration of SB ramp, widening of NB ramp	Expansion	ALA090010	4	\$0	\$4,000
ALA	Pleasanton	State Highway	I-580 / Foothill Road interchange improvements	Pleasanton: I-580/ Foothill Road. Reconfiguration of EB ramps including bike/pedestrian-related improvements	Expansion	ALA090013	4	\$0	\$3,750
ALA	Port of Oakland	Local Road	7th Street Grade Separation and Roadway Improvemen	In Oakland:the 7th Street Grade Separation will separate truck traffic on 7th St from rail movements between expanded rail facilities at the Port and the rail mainline north of 7th St and existing rail facilities	Expansion	ALA090027	5	\$2,000	\$220,504
ALA	Port of Oakland	Port/Freight Rail	California Inter-regional Rail Intermodal Study	Port of Oakland: Study to determine the feasibility freight rail shuttle system between the Port and inland points in the Central Valley.	Expansion	ALA070054	7	\$0	\$984
ALA	Port of Oakland	Port/Freight Rail	Outer Harbor Intermodal Terminals (OHIT)	In Oakland: OHIT, a proposed intermodal rail complex, will be located on the former Oakland Army Base and adjacent land. This listing only includes segments implemented by the Port of Oakland. For City	Expansion	ALA090026	5	\$2,000	\$106,000

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ALA	Port of Oakland	Port/Freight Rail	Shore Power Initiative	Port of Oakland: Equip two international berths with shore power infrastructure, which is electrical infrastructure that enables a ship at dock (at-berth) to plug into the electrical grid. This allows the vessel	SystMgmt	ALA110010	4	\$0	\$13,243
ALA	San Leandro	Local Road	SR 185- E. 14th St/ Hesperian Blvd/150th Ave	San Leandro: 150th/E. 14th/Hesperian; construct NB left turn Ln from Hesperian to E.14th, EB left turn Ln from E.14th to 150th Av & SB Ln from Hesperian to 150th and other traffic circulation	Expansion	ALA050002	7	\$0	\$3,400
ALA	San Leandro	Local Road	San Leandro Boulevard Preservation	San Leandro: San Leandro Blvd from Williams St to Hudson Ln: Pavement Preservation	Maint/Rehab	ALA130008	3	\$1,476	\$1,547
ALA	San Leandro	Local Road	San Leandro Downtown-BART Pedestrian Interface	In San Leandro: Construct San Leandro BI Streetscape from Williams St. to Davis St. including lane reduction, ped crossings, wayfinding, traffic signals, street lights and construct bike racks, ped crossings,	SystMgmt	ALA110027	3	\$0	\$6,214
ALA	San Leandro	State Highway	I-880/SR 112 Overcrossing Replacement	San Leandro: at the I-880/SR 112 (Davis St.); Replace overcrossing and widening roadway including interchange landscaping and bridge architectural features.	Expansion	ALA070014	10	\$0	\$5,589
ALA	San Leandro	State Highway	I-880/Marina Blvd Interchange and Overcrossing Rep	San Leandro: I-880/ Marina Blvd. Replace overcrossing and widening roadway plus ramp interchange reconfiguration, intersection improvements including interchange landscaping and bridge architectural	Expansion	ALA090012	5	\$2,000	\$25,900
ALA	Union C Transit	Transit	Union City Transit: Replace Two 35' Buses	Union City Transit: Replace two 35' Transit Buses with CNG low-floor buses.	Maint/Rehab	ALA090031	6	\$0	\$22
ALA	Union C Transit	Transit	Union City: Replacement of Four (4) Transit Buses	Union City Transit is replacing vehicles that have reached the end of their useful life.	Maint/Rehab	ALA090061	4	\$0	\$2,074
ALA	Union C Transit	Transit	Union City: Replacement of Two (2) Transit Buses	Union City Transit:Replace two (2) compressed natural gas (CNG) buses	Maint/Rehab	ALA110114	3	\$0	\$1,191
ALA	Union C Transit	Transit	Union City: Replacement of Two (2) Transit Buses	Union City Transit: Replace two (2) compressed natural gas (CNG) buses	Maint/Rehab	ALA130033	2	\$0	\$736
ALA	Union City	Local Road	Union City Blvd Corridor Bicycle Imp, Phase 1	Union City: Union City Boulevard from Smith Street to 600-foot south of Alvarado Boulevard: widen existing pavement for both northbound and southbound directions. This will allow the installation of a	Expansion	ALA110028	3	\$0	\$1,860
ALA	Union City	Local Road	Whipple Road Pavement Rehabilitation	Union City: Whipple Rd from Ithaca St to Amara St: Rehabilitate pavement including pavement hump at railroad tracks, add bike lanes where pavement widths are sufficient and add a concrete bus pad	Maint/Rehab	ALA130023	2	\$736	\$761
ALA	Union City	Transit	Union City Intermodal Station Infrastructure	Union City: Expand Union City BART Station to Complete Pedestrian Connection and Rail Station	Expansion	ALA090015	6	\$0	\$23,020
ALA	Union City	Transit	Union City Intermodal Station Infrastructure	Union City: Expand Union City BART Station to Complete Pedestrian Connection and Rail Station	Expansion	ALA990015	28	\$0	\$61,276
ALA	Union City	Transit	Union City BART East Plaza Enhancements	In Union City: Union City Intermodal Station: Construction of the East Plaza and loop road within the emerging transit-oriented Station District adjacent to the Union City Intermodal Station.	SystMgmt	ALA110036	3	\$0	\$9,520
ALA	WETA	Transit	Central Bay Operations and Maintenance Facility	WETA: Construct a central bay operations and maintenance facility.	Expansion	ALA110001	8	\$0	\$38,175
Totals for Alameda County								\$436,219	\$5,588,225

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CC	AC Transit	Transit	AC Transit: Richmond Prkwy Transit Center	Richmond: Adjacent to I-80 at the Richmond Parkway Transit Center; Provide up to 800 parking spaces, improve transit facilities and improve bicycle/ped. access. (OLD TIP ID - CC-010028).	Expansion	CC-030001	13	\$0	\$18,800
CC	Antioch	Local Road	Antioch - Wilbur Ave Bridge Widening	HBP: Antioch: BRIDGE No. 28C0054, On Wilbur Ave., over BNSF, Amtrak, and UP RR, 0.25 Miles east of Minaker Drive; Widen from 2 to 4 lanes, rehabilitate bridge & upgrade bridge railings.	Expansion	CC-050002	15	\$0	\$15,220
CC	Antioch	Local Road	Somersville Road Widening	Antioch: On Somersville Road between James Donlon Blvd and CCWD canal south of Buchanan Rd; Widen divided roadway.	Expansion	CC-070004	6	\$0	\$10,700
CC	Antioch	Local Road	Hillcrest Ave Extension	Antioch: On Hillcrest Avenue between Prewett Ranch Rd and San Creek Road; Construct new 4 lane divided extension.	Expansion	CC-070005	5	\$300	\$2,350
CC	Antioch	Local Road	Sand Creek Road Extension	Antioch: On Sand Creek Road between Hillcrest and Deer Valley Road; Construct new 2 lane extension.	Expansion	CC-070006	5	\$300	\$2,350
CC	Antioch	Local Road	Antioch - Empire Road Widening	Antioch: On Empire Avenue between Lone Tree Way and UPRR/Antioch City limits; Widen from 2 to 4 lanes.	Expansion	CC-070007	5	\$1,200	\$1,500
CC	Antioch	Local Road	Laurel Road Extension	Antioch: On Laurel Road between Hillcrest and SR4 Bypass; Construct new 4 lane divided extension.	Expansion	CC-070008	6	\$50	\$5,950
CC	Antioch	Local Road	Slatten Ranch Road Extension - Lone Tree to Laurel	Antioch: On Slatten Ranch Road between Lone Tree Way and Laurel Road; Construct new 4 lane road.	Expansion	CC-070009	5	\$1,000	\$1,350
CC	Antioch	Local Road	Antioch - Wild Horse Road Extension	Antioch: On Wild Horse Road between Hillcrest and SR4 Bypass; Construct new 2 lane arterial.	Expansion	CC-070010	5	\$2,000	\$2,205
CC	Antioch	Local Road	Fitzuren Road Widening & Realignment	Antioch: Fitzuren Road: Replace the old 2-lane Fitzuren Road with a new 4-lane divided arterial including shoulders/bike lanes, park and ride, and sidewalks	Expansion	CC-090011	4	\$1,000	\$10,000
CC	Antioch	Local Road	Antioch Ninth Street Preservation	Antioch: 9th Street From "A" to "H" Street: Reconstruct pavement section, grind and overlay pavement, replace HC ramps to meet ADA, replace damaged sidewalks and curb and gutter, install new valley	Maint/Rehab	CC-130019	4	\$1,530	\$1,580
CC	Antioch	Local Road	Antioch - SRTS Pedestrian Improvements	Antioch: Cavallo/Garrow Rd from Wilbur Ave to Davison Dr, and Tregallas from Lone Tree Way to Hillcrest: Construct new crosswalks and ADA ramps; Drake St from A St to G St: Install new wider sidewalks	SystMgmt	CC-130022	3	\$500	\$520
CC	BAIFA	Tollway	I-680 Express Lane: Alcosta to Livorna/Rudgear	In Contra Costa County: On I-680 between Alcosta Boulevard and Livorna Road (northbound) and between Alcosta Boulevard and Rudgear Road (southbound); Convert existing HOV lanes to express lanes.	SystMgmt	CC-130043	2	\$40,300	\$47,800
CC	BART	Local Road	Richmond Transit Village Transit & Ped Imps	Richmond: Richmond Transit Village; Construct pedestrian path & transit improvements at Transit Village. (Project Sponsor is BART and Richmond). MTC Housing Incentive Program (HIP) project.	SystMgmt	CC-010021	13	\$0	\$1,150
CC	BART	Transit	E-BART - East Contra Costa Rail Extension	Pittsburg/Antioch: East Contra Costa County; Extend Rail Service from the Pittsburg/Bay Point Station into eastern Contra Costa County	Expansion	CC-050025	9	\$118,000	\$459,911
CC	BART	Transit	eBART Railroad Avenue Station	Pittsburg: on eBART corridor at Railroad AVE: Design and construction of station	Expansion	CC-130002	2	\$2,000	\$18,500
CC	BART	Transit	BART Community Information Wayfinding	Contra Costa County: Multiple BART Stations: Wayfinding kiosks that provide destination maps at BART stations and other key locations.	SystMgmt	CC-090063	6	\$0	\$1,550
CC	BART	Transit	Walnut Creek BART TOD Access Improvements	Walnut Creek: In the vicinity of the Walnut Creek BART Station: construct public access improvements that are part of the proposed transit-oriented development	SystMgmt	CC-110082	4	\$9,150	\$9,150

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CC	BART	Transit	Richmond BART Station Intermodal Improvements	Richmond: At the Richmond BART Station: Redesign the intermodal zone to improve operational efficiencies, create a clear pedestrian path and upgrade amenities for passengers	SystMgmt	CC-130014	2	\$0	\$4,331
CC	BART	Transit	BART Station Modernization Program	BART: AT Walnut Creek and El Cerrito Stations: Implement modernization improvements including station Access improvements, upgrade of lighting, elevator, escalator, stairs, railings, station agent booth,	SystMgmt	CC-130048	2	\$3,250	\$19,750
CC	Brentwood	Local Road	SR4/Brentwood Boulevard Widening - North (Phase I)	Brentwood: Widen SR4/Brentwood Boulevard from 2 to 4 lanes; Phase I: From Marsh Creek to Delta, including widening of bridge over Marsh Creek. traffic signal modifications, and utilities undergrounding.	Expansion	CC-070011	6	\$5,128	\$6,683
CC	Brentwood	Local Road	SR4 (Brentwood Boulevard) Widening (South)	Brentwood: On SR4 (Brentwood Blvd) between Chestnut Street to Fir Streets; Widen from 2 to 4 lanes in each direction.	Expansion	CC-070012	7	\$3,950	\$4,653
CC	Brentwood	Local Road	Lone Tree Way Undercrossing	Brentwood: On Lone Tree Way at the UPRR track; Construct 6-lane grade separation undercrossing.	Expansion	CC-070013	6	\$0	\$18,753
CC	Brentwood	Local Road	Lone Tree Way Widening	Brentwood: On Lone Tree Way between O Hara Ave and SR4; Widen from 2 lanes to 4.	Expansion	CC-070014	6	\$1,555	\$15,515
CC	Brentwood	Local Road	Central Blvd Widening (Phase II)	Brentwood. On Central Blvd btw Griffith Ln and the intersection of Central and Dainty Ave; Widen bridge and roadway from 2 to 4 lanes.	Expansion	CC-070015	6	\$500	\$4,785
CC	Brentwood	Local Road	John Muir Parkway Extension (Phase I)	Contra Costa County: John Muir Pkwy: from Foothill Dr. extension to Ventura Dr: Extend and widen to 1 lane + 1 bike lane per direction; Foothill Dr. to new John Muir Pkwy: extend 1 lane + 1 bike lane per	Expansion	CC-070077	8	\$0	\$5,389
CC	Brentwood	Local Road	John Muir Parkway Extension: Ph. II	Contra Costa County: John Muir Parkway northerly from Briones Valley Rd to a logical termini on Concord Avenue: Extend roadway(1 lane + 1 bike lane per direction).	Expansion	CC-070078	8	\$1,825	\$6,996
CC	Brentwood	Local Road	Brentwood Blvd North Widening - Phases II & III	Widen Brentwood Boulevard from existing 2-lanes to 4-lanes; Phase II: between Sunset Rd and Lone Tree Way and Phase III: from Lone Tree Way to Delta Rd.	Expansion	CC-090021	4	\$0	\$12,025
CC	Brentwood	Local Road	Brentwood Area Schools Bike/Ped Access Imps	Bentwood: Near three schools in the City of Brentwood: Improve pedestrian safety and access by providing safer crosswalk access across streets that serve three area schools	Expansion	CC-110052	7	\$0	\$493
CC	Brentwood	Local Road	Brentwood 2012 Pavement Management Program	Brentwood: Sellers Ave between Chestnut St and South City limit; Sand Creek Rd between UPRR and 1900' W of Fairview Ave and O'Hara Ave between Sand Creek Rd and 2nd St, and Lone Tree Way between	Maint/Rehab	CC-110009	3	\$0	\$1,342
CC	Brentwood	Local Road	Balfour Road Preservation	Brentwood: Balfour Road between Pippo Avenue and Minnesota Avenue: Grind and overlay pavement, upgrade existing handicapped ramps, replace traffic signal detector loops and add bicycle detector	Maint/Rehab	CC-130018	3	\$480	\$509
CC	Caltrans	Port/Freight Rail	Richmond Rail Connector	In Contra Costa County: Between BNSF's Stockton Subdivision and UP's Martinez Subdivision north of Richmond, in San Pablo: Construct an at-grade rail connection. Project is phased	Expansion	CC-090032	10	\$0	\$22,650
CC	Caltrans	State Highway	SR 24 - Caldecott Tunnel 4th Bore	Orinda/Oakland: Caldecott Tunnel SR 24; Develop and construct a 2-lane bore north of the existing tunnels. The scope is inclusive of Caltrans EAs: 294901, 294911, 29421, 29431 and 29494	Expansion	CC-010002	20	\$0	\$420,346
CC	Caltrans	Transit	Double rail track btw Oakley & Port Chicago	CC County: Double the existing rail track between Oakley and Port Chicago by constructing second main track, crossovers, and related track and signal work.	Expansion	CC-090010	5	\$0	\$28,071

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CC	CC County	Local Road	Pacheco Blvd Widening and Realignment	Martinez: On Pacheco Blvd between Blum Rd and Arthur Road; Widen roadway to 2 lanes in each direction and realign. Project will be constructed in phases.	Expansion	CC-070018	5	\$3,600	\$16,170
CC	CC County	Local Road	Kirker Pass Road NB Truck Climbing Lanes	Unincorporated Contra Costa County: On Kirker Pass Road from Clearbrook Drive to approximately 1,000 feet beyond the crest of Kirker Pass Road; Construct northbound truck climbing lane and paved	Expansion	CC-070075	6	\$3,351	\$13,000
CC	CC County	Local Road	Byron Hwy Extension	Byron: On Byron Highway between Bethel Island and Delta Road. Construct bridge over Rock Slough and extend road as a 4-lane facility (2 lanes in each direction).	Expansion	CC-070079	5	\$0	\$9,900
CC	CC County	Local Road	Byron Highway - Vasco Road Connection	Contra Costa County: between Byron Highway and Vasco Road: Construct an east-west connection road	Expansion	CC-070081	5	\$950	\$4,650
CC	CC County	Local Road	North Richmond Truck Route Extension	Complete preliminary engineering, environmental review and initiate right-of-way acquisition for extension of Soto Street (two lane facility) from Market Avenue to Parr Blvd. Construction is planned for	Expansion	CC-090003	4	\$1,800	\$19,900
CC	CC County	Local Road	Contra Costa Co. Camino Tassajara Realignment	Contra Costa County: Camino Tassajara Rd from Windemere Parkway to the Alameda/Contra Costa County line: Realign and widen roadway from 2-lanes to 4-lanes, including paved shoulders for Class II	Expansion	CC-090022	4	\$1,300	\$14,300
CC	CC County	Local Road	Dougherty Road widening	Contra Costa County: Dougherty Rd from Bollinger Canyon Road (north) to Rancho Park Loop: Widen roadway	Expansion	CC-090024	4	\$3,600	\$33,600
CC	CC County	Local Road	Canal Road Bicycle and Pedestrian Facilities	CC County: Canal Rd from Bailey Rd to Loftus Rd: Construct east and west bound bike lanes and close sidewalk gaps (2,350 ft in total length) on the north side of Canal Rd, other improvements include	Expansion	CC-110084	3	\$1,267	\$1,846
CC	CC County	Local Road	Bailey Road Bike and Pedestrian Improvements	Bay Point: Bailey Road and Willow Pass Road: Underground overhead utilities, reconstruct sidewalk, install bike lanes, and landscape for community enhancement and beautification. Project will be	Expansion	CC-130003	2	\$6,260	\$12,760
CC	CC County	Local Road	Port Chicago Hwy/Willow Pass Rd Bike Ped Upgrades	Bay Point: Near the intersection of Port Chicago Hwy and Willow Pass Rd: Install bike lane, sidewalk, curb and gutter, bike/ped access improvements, and intersection channelization	Expansion	CC-130027	2	\$1,205	\$1,797
CC	CC County	Local Road	Contra Costa County Various Streets & Road Preserv	CC County: Pleasant Hill Road (northbound Rancho View Dr to Reliez Valley Rd), Vasco Road (Walnut Blvd to Frisk Creek Bridge), and Byron Highway(Brentwood Blvd to Marsh Creek Rd): pavement	Maint/Rehab	CC-130004	2	\$3,428	\$3,428
CC	CC County	Local Road	Contra Costa County Vasco Road Safety Improvements	Contra Costa County: Vasco Road from Walnut Blvd to the Alameda/Contra Costa County line: widen road and place concrete median barrier for 2.5 miles. Phase 1 completed a 1 mile widening segment.	SystMgmt	CC-050030	15	\$2,600	\$33,529
CC	CC County	Local Road	Bailey Road-State Route 4 Interchange	In Bay Point: At the Bailey Road-State Route 4 interchange; modify ramps to improve bicycle and pedestrian circulation.	SystMgmt	CC-130001	2	\$0	\$7,320
CC	CC County	Local Road	West Contra Costa SRTS Non-Infrastructure Program	West Contra Costa County: Various Schools: Conduct educational and outreach programs to encourage and educate students to walk or bike to school	SystMgmt	CC-130034	2	\$710	\$710
CC	CCCTA	Transit	Pacheco Transit Hub	Pacheco Transit Hub: Construct Bus Transfer Station and expanded park and ride facility	Expansion	CC-050010	8	\$0	\$2,806
CC	CCCTA	Transit	CCCTA: Preventive Maintenance Program	CCCTA: Preventive maintenance program of agency fleet.	Maint/Rehab	CC-030034	14	\$0	\$19,549
CC	CCCTA	Transit	CCCTA - Replace 10 40' buses - Hybrid	CCCTA: Replace 10 2000 40' hybrid buses that have reached the end of their useful life.	Maint/Rehab	CC-110061	3	\$0	\$7,034
CC	CCCTA	Transit	CCCTA: Replace 4 LINK Vans	CCCTA: Replace 4 2004 cut-away vans	Maint/Rehab	CC-110062	3	\$0	\$465

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CC	CCCTA	Transit	CCCTA: Replace 4 Minivans	CCCTA: Replace 4 2004 mini-vans used for paratransit operations.	Maint/Rehab	CC-110063	3	\$0	\$217
CC	CCCTA	Transit	CCCTA: Maintenance Facility Rehabilitation	CCCTA Maintenance Facility: Replace and repair facility including replacement of in-ground and mobile lifts, door replacement, and maintenance exhaust system upgrade.	Maint/Rehab	CC-110064	3	\$0	\$600
CC	CCCTA	Transit	CCCTA: Inventory Asset Management System	CCCTA: Update the asset management software.	Maint/Rehab	CC-110065	3	\$0	\$375
CC	CCCTA	Transit	Replace Diesel Trolleys with Electric TrolleyBuses	CCCTA: Replace four diesel trolleys with electric trolleys and install the associated infrastructure	Maint/Rehab	CC-110083	3	\$0	\$5,400
CC	CCCTA	Transit	CCCTA: Replace 7 30' Buses	CCCTA: Replace 7 30' buses that have reached the end of their useful life.	Maint/Rehab	CC-110095	5	\$0	\$3,550
CC	CCCTA	Transit	CCCTA - Replace 6 22' Paratransit Vans	CCCTA: Replace 6 paratransit vans that have reached the end of their useful life	Maint/Rehab	CC-110096	3	\$0	\$502
CC	CCCTA	Transit	CCCTA - Replace 4 Paratransit Minivans	CCCTA: Replaces 4 paratransit minivans.	Maint/Rehab	CC-110097	3	\$0	\$225
CC	CCCTA	Transit	CCCTA - Purchase and Install 40 Elec. Cooling Fans	CCCTA: Purchase 40 electric cooling fans and install them on diesel buses currently in the fleet.	Maint/Rehab	CC-110098	3	\$0	\$400
CC	CCCTA	Transit	CCCTA - Replace 15 40' Buses	CCCTA: replace 15 40' Heavy Duty Diesel Transit Buses.	Maint/Rehab	CC-110099	3	\$0	\$8,223
CC	CCCTA	Transit	CCCTA - Replace 18 40' Buses	CCCTA: Replace 18 40' Heavy Duty Diesel Over the Road Buses that have reached the end of their useful life.	Maint/Rehab	CC-110100	6	\$0	\$11,496
CC	CCCTA	Transit	CCCTA: ADA Paratransit Assistance	CCCTA: ADA Paratransit Assistance to transit agency.	Operations	CC-99T001	18	\$0	\$11,897
CC	CCCTA	Transit	511 Real-Time Interface Project	CCCTA: Systemwide: Interface County Connection's existing Real-Time software with 511	SystMgmt	CC-130044	2	\$114	\$114
CC	CCCTA	Transit	CCCTA: Access Improvements Implementation	CCCTA: Various bus stops system-wide: Implement bicycle and pedestrian access improvements identified in County Connection's Access Improvement Study.	SystMgmt	CC-130045	2	\$205	\$205
CC	CCTA	Local Road	Mokelumne Trail Bike/Ped Overcrossing	Brentwood: Construct a pedestrian and bicycle overcrossing near the Mokelumne Trail at State Route 4 in Brentwood.	Expansion	CC-070067	7	\$0	\$6,100
CC	CCTA	Local Road	Local PDA Planning - Contra Costa	Contra Costa County Various Agencies: Planning assistance to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs)	SystMgmt	CC-110101	5	\$3,101	\$3,101
CC	CCTA	State Highway	I-680/SR 4 I/C Reconstruction - Phases 1, 2, 4 & 5	At I-680/SR4: Reconstruct I-680/SR4 I/C, provide 2 lane direct connector from NB 680 to WB SR4 w/slip ramps at Pacheco Blvd, and 2 lane direct EB SR4 to SB I-680. Phases 1, 2, 4 & 5. Env Doc covers all	Expansion	CC-010023	13	\$500	\$369,316
CC	CCTA	State Highway	I-680 Auxiliary Lanes	Danville: I-680 between Crow Canyon Road and Sycamore Valley Rd.; Construct Auxiliary Lanes in both directions.	Expansion	CC-030005	11	\$1,520	\$34,001
CC	CCTA	State Highway	SR 4 East Widening from Somersville to SR 160	Expand SR4 from Somersville to SR160; Expand Hwy from 4 to 8 lanes including a wide median for transit from Somersville to Hillcrest and from 4 to 6 lanes from Hillcrest to SR 160. Project includes	Expansion	CC-030028	15	\$0	\$384,802
CC	CCTA	State Highway	I-680 SB HOV Lane Completion	Contra Costa County: I-680 from North Main Street to Livorna in the southbound direction: Construct a HOV lane	Expansion	CC-050028	11	\$58,900	\$84,642
CC	CCTA	State Highway	I-680 NB HOV Lane Extension	Walnut Creek/Pleasant Hill/Concord: On I-680 between Main St and SR242; Extend Northbound HOV lanes.	Expansion	CC-070022	7	\$2,000	\$48,000
CC	CCTA	State Highway	Reconstruct I-80/San Pablo Dam Rd Interchange	San Pablo: I-80/San Pablo Dam Rd (SPDR) I/C: Reconstruct I/C-relocating WB El Portal on-ramp to the full I/C northwards, providing access to McBryde Ave through a new connector road from SPDR I/C.	Expansion	CC-070035	9	\$30,183	\$114,000
CC	CCTA	State Highway	SR4 Bypass: Laurel Rd to Sand Creek	Brentwood: SR4 Bypass from Laurel Road to Sand Creek Road; Widen from 2 lanes to 4 lanes.	Expansion	CC-070049	8	\$0	\$16,600
CC	CCTA	State Highway	SR4: Balfour Road Interchange	Brentwood: Balfour Road/SR4; Construct new interchange.	Expansion	CC-070053	6	\$0	\$46,400

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CC	CCTA	State Highway	SR4 /SR160 Interchange and Connectors	Oakley: SR 160 at SR 4; Construct direct connectors; SB160 to EB 4 and WB 4 to NB 160.	Expansion	CC-070054	6	\$0	\$50,100
CC	CCTA	State Highway	SR4 Bypass: Sand Creek Interchange	Brentwood: Sand Creek Rd at SR4 Bypass; Construct interchange.	Expansion	CC-070057	7	\$0	\$24,800
CC	CCTA	State Highway	SR 239 - New State Highway Study	SR 239 between SR4 in Brentwood and I-205 in Tracy: Conduct environmental and design studies to create a new alignment for SR239 and develop corridor improvements from Brentwood to Tracy.	Expansion	CC-110066	4	\$0	\$29,244
CC	CCTA	State Highway	I-680 / SR 4 Interchange Reconstruction - Phase 3	In Pacheco: At the I 680/Route 4 interchange: Widen SR4 in the median to provide a third lane in each direction from Morello Avenue to Port Chicago (SR242). Work includes widening of bridges within	Expansion	CC-130046	3	\$46,980	\$56,030
CC	CCTA	State Highway	Interstate 80 Corridor Real Time Rideshare	I-80 Corridor from Solano County to San Francisco: Encourage carpooling using a Real Time Rideshare smartphone application to commuters along the I-80 corridor, includes marketing and outreach	SystMgmt	CC-130035	2	\$403	\$403
CC	Clayton	Local Road	Clayton Various Streets Preservation	Clayton: Keller Ridge Dr from Eagle Peak Ave to Elk Dr and Eagle Peak Ave from Oakhurst Dr to Keller Ridge Dr: Rehabilitate roadway	Maint/Rehab	CC-130030	3	\$437	\$477
CC	Concord	Local Road	Commerce Avenue Extension	Concord: Commerce Avenue over Pine Creek to Waterworld Parkway; Extend roadway.	Expansion	CC-070026	7	\$5,711	\$8,500
CC	Concord	Local Road	Waterworld Parkway Extension and New Bridge	Concord: Waterworld Parkway between Commerce Avenue and Meridian Park Boulevard; Construct a two-lane bridge over Walnut Creek connecting both roadways.	Expansion	CC-070027	7	\$200	\$12,500
CC	Concord	Local Road	Concord Blvd. Gap Closure, Phase 2	Concord: Concord Blvd between Farm Bureau Road and Sixth Street; Construct a 6-foot wide sidewalk with curb, gutter and pavement widening with no additional automobile travel lanes. The Project will	Expansion	CC-070030	6	\$0	\$1,220
CC	Concord	Local Road	Ygnacio Valley/Kirker Pass Roads Widening	Concord: Ygnacio Valley / Kirker Pass Roads from Michigan Boulevard to Cowell Road: widen from 4 lanes to 6 lanes	Expansion	CC-090026	5	\$0	\$12,000
CC	Concord	Local Road	Monument Corridor Pedestrian and Bikeway Network I	In Concord: Construct 12-foot wide, asphalt-paved Class I Bikeway from the Monument Blvd/Mohr Ln intersection to Victory Ln at Linden Dr, then continues across Victory Ln until Mayette Ave; including	Expansion	CC-090067	8	\$0	\$1,474
CC	Concord	Local Road	Concord Monument Corridor Shared Use Trail	In Concord: Parallel to SR242 from Mayette Avenue/May Court to Meadow Lane: Construct a ½ mile shared use trail. The trail will be an alternate route for pedestrians and bicyclists traveling along	Expansion	CC-110019	5	\$0	\$668
CC	Concord	Local Road	Concord BART Station Bike/Ped Access Improvements	Concord: Near the Downtown Concord BART Station: Implement bike/ped access improvements including road diets, buffered bike lanes (0.7 mi), Class 2 bike lanes (0.6 mi), and Class 3 bike routes (0.1	Expansion	CC-130006	3	\$1,371	\$1,371
CC	Concord	Local Road	Detroit Avenue Bicycle and Pedestrian Improvements	Concord: Detroit Ave between Clayton Rd and Monument Blvd: Complete streets improvements including bike lanes and bike routes with sharrows; sidewalk gap closures; signalization of two intersections;	Expansion	CC-130011	4	\$2,210	\$2,434
CC	Concord	Local Road	Concord Blvd Pavement Rehabilitation	Concord: on Concord Boulevard from Sixth Street to Bailey Road: Grind and replace the top 2.50 inches of asphalt concrete. Two recent sidewalk projects from Sixth Street to Sattler Drive have installed a	Maint/Rehab	CC-110010	3	\$0	\$2,687

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CC	Concord	Local Road	Concord Various Street Preservation	Concord: Concord Blvd (Port Chicago Hwy to 6th Street) and Arnold Industrial Way (Port Chicago Hwy to Pike Lane): Grind and replace the top 2.5" of asphalt concrete and upgrade sidewalk/curb ramps	Maint/Rehab	CC-130012	3	\$1,104	\$1,104
CC	Concord	Local Road	Concord Clayton Road/Treat Blvd Intersection Imps.	Concord: Clayton Rd and Treat Blvd: Constructing geometric improvements and upgrade traffic signal to improve operational efficiency and increase capacity	SystMgmt	CC-090023	5	\$2,100	\$2,680
CC	Concord	Local Road	Ped/Bike Traffic Signal at Oak Grove Rd/Sierra Rd	Concord: Oak Grove Road at Sierra Road: Install an actuated Pedestrian/Bicycle Traffic Signal	SystMgmt	CC-130013	2	\$456	\$570
CC	Concord	State Highway	SR 242 / Clayton Road Interchange Improvements	Concord. Construct NB on-ramp and SB off-ramp at the SR242/Clayton Rd Interchange	Expansion	CC-070024	7	\$2,800	\$34,720
CC	Concord	State Highway	SR4/Willow Pass Interchange Improvements	Concord. SR4/Willow Pass Rd. interchange improvements to accommodate traffic generated by the development of the Naval Weapons Station.	Expansion	CC-070025	5	\$2,000	\$33,000
CC	Danville	Local Road	Vista Grande Street Pedestrian Improvements/SR2S	Danville: Vista Grande Street between Camino Tassajara and Diablo Road/Vista Grande Elmenetary School: Construct separated asphalt concrete pathway and safety enhancements to provide direct	Expansion	CC-130038	3	\$178	\$198
CC	Danville	Local Road	Crow Canyon/Camino Tassajara Intersection Imps	Danville: Camino Tassajara, fr Sycamore Valley Rd to Eastern Town limits & Crow Canyon, fr Camino Tassajara to Southern town limits: pavement rehab incl. signal, drainage, spot Sidewalk, curb/gutter &	Maint/Rehab	CC-050075	12	\$0	\$6,130
CC	Danville	Local Road	Diablo Road Imps. - Green Valley to Avenida Neuva	On Diablo Road: add EB left turn pocket at Clydesdale Dr; drainage improvements; replacement of 1300 LF retaining wall between Green Valley Rd and Clydesdale Dr; overlay; replace guardrail.	Maint/Rehab	CC-090001	4	\$0	\$4,160
CC	Danville	Local Road	Danville Various Streets and Roads Preservation	Danville: Sycamore Valley Road from Camino Ramon to San Ramon Valley Boulevard including the bus loop within the adjoining Park-and-Ride Lot, and El Cerro Boulevard from El Pintado Road to La Gonda	Maint/Rehab	CC-130023	2	\$896	\$1,055
CC	Danville	Local Road	San Ramon Valley Street Smarts SR2S Program	In various Contra Costa jurisdictions: Provide traffic safety education to students in grades K-12, better equipping them to make sound decisions when walking or bicycling to school. Deliver campaigns	SystMgmt	CC-110050	3	\$0	\$413
CC	Danville	Transit	San Ramon Valley Bus Program	In San Ramon Valley: Operate a school bus program starting in FY 2010 in the peak hours to relieve congestion near schools in the San Ramon and Danville area	Operations	CC-090004	4	\$0	\$8,000
CC	EB Reg Park Dis	Local Road	Atlas Road - New Bridge and Roadway Extension	Richmond. Point Pinole Regional Shoreline; Extend Atlas road and construct new 2 lane road bridge with a separated ped/bike trail across UPRR tracks.	Expansion	CC-070063	6	\$0	\$2,152
CC	EB Reg Park Dis	Public Lands/Trails	Breuner Marsh Restoration and Public Access	City of Richmond: Breuner Marsh at Point Pinole Regional Shoreline Park: Implement public access improvements including a staging area and associated bicycle and pedestrian access improvements	Expansion	CC-130049	3	\$3,945	\$5,945
CC	EB Reg Park Dis	Public Lands/Trails	SF Bay Trail, Pinole Shores to Bay Front Park	City of Pinole: between Pinole Shores and Bayfront Park approximately 0.5-mile: Construct a section of the San Francisco Bay Trail	Expansion	CC-130050	2	\$3,120	\$3,430
CC	EB Reg Park Dis	Public Lands/Trails	Contra Costa Parks Bike/Ped Trail Improvements	Contra Costa County: Various County Parks; Various bicycle and pedestrian trail improvements. Construction will be done in different phases.	Maint/Rehab	CC-070033	9	\$152	\$951
CC	ECCTA	Transit	ECCTA: Preventive Maintenance Program	TriDelta: Preventive Maintenance Program for agency fleet.	Maint/Rehab	CC-030037	14	\$0	\$3,439
CC	ECCTA	Transit	ECCTA: Transit Bus Replacements	Tri-Delta Transit: Replace 39 transit bus with similar buses.	Maint/Rehab	CC-070092	14	\$719	\$39,842

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CC	ECCTA	Transit	Tri-Delta: ADA Operating Assistance	Tridelta: Operating assistance to fund ADA Set Aside requirement.	Operations	CC-030035	13	\$0	\$6,343
CC	El Cerrito	Local Road	Moeser & Ashbury Ped/Bike Corridor Improvements	El Cerrito: Ashbury Ave: construct new sidewalk, Class II and III bikeways, and intersection improvements; Moeser Lane: construct new sidewalk, Class II and III bikeways and retaining wall	Expansion	CC-090066	7	\$0	\$1,095
CC	El Cerrito	Local Road	El Cerrito Various Streets and Roads Preservation	El Cerrito: Various Streets and Roads: Rehabilitate pavement	Maint/Rehab	CC-130021	2	\$839	\$941
CC	El Cerrito	Local Road	Del Norte Area TOD Bike/Ped/Transit Access Imps	Del Norte Intermodal Station: Transit Oriented Development and access improvements (transit connections include BART, bus, express bus, bicycle, and pedestrian).	SystMgmt	CC-070046	8	\$1,500	\$7,375
CC	El Cerrito	Local Road	San Pablo Avenue Streetscape	El Cerrito: Along San Pablo Avenue (SR 123) from the Southern City limit to Northern City limit; Development of pedestrian, transit stop, and streetscape improvements (TLC).	SystMgmt	CC-070074	11	\$0	\$4,516
CC	El Cerrito	Local Road	El Cerito Central Ave & Liberty St Streetscape Imp	El Cerrito: On Central Ave, San Pablo Av to the Ohlone Greenway Trail & Plaza BART Sta, and on Liberty St, Central Ave to Fairmount Ave. Streetscape Improvements	SystMgmt	CC-110005	4	\$0	\$1,186
CC	El Cerrito	Public Lands/Trails	El Cerrito Ohlone Greenway Bike/Ped Improvements	El Cerrito: On the Ohlone Greenway at the El Cerrito Del Norte and El Cerrito Plaza BART stations and at the intersections of Hill St, Cutting Blvd, and Fairmount Ave: Widen existing pathway and install	Expansion	CC-130024	2	\$3,384	\$3,919
CC	Hercules	Local Road	Refugio Bridge - Bike, Ped & Vehicle Connectivity	Hercules:At the Hercules Intermodal Transit Center: Construct Refugio (aka Bayfront) Bridge to create a bike/ped link to the Hercules Intermodal Transit Center & addit. access from Bayfront Blvd & John	Expansion	CC-070086	5	\$0	\$8,741
CC	Hercules	Local Road	Central Hercules Arterial Improvements	Central Hercules: Arterial Improvements including roadway expansion and various other improvements for express bus and rail transit facilities. Project will increase capacity and improve context	Expansion	CC-090008	4	\$500	\$2,736
CC	Hercules	Local Road	Hercules (Bio-Rad) Bay Trail	As an element of the Hercules Intermodal Transit Center, construct 0.53-miles of SF Bay Trail in Hercules behind Bio-Rad facility at the end of Alfred Nobel Drive. the project will require the construction of	Expansion	CC-090065	5	\$0	\$4,612
CC	Hercules	Local Road	Hercules-Refugio Valley Road Pavement Preservation	In Hercules: Refugio Valley Road from Sycamore Avenue to Redwood Road: Resurface roadway	Maint/Rehab	CC-130040	2	\$794	\$874
CC	Hercules	State Highway	SR4/Willow Avenue Ramps	Hercules: SR4/Willow Avenue Ramps; Relocate and realign ramps.	SystMgmt	CC-070051	6	\$800	\$21,016
CC	Hercules	Transit	Hercules Intercity Rail Station - Phase 1	Rail Station Site & Access: Construct platform, realign tracks, construct necessary infrastructure like: creek realignment, utility relocation, retaining walls, transit loop & related bridges. This project	Expansion	CC-030002	15	\$10,984	\$24,866
CC	Hercules	Transit	Construct Phase 2 of Hercules Intermodal Station	Hercules: Construction of Hercules Intermodal Station Phase 2 - Station Building, Pedestrian Bridge to platform, Transit Loop and Related Bridges, Track and Signal work, Surface Parking. Project will be	Expansion	CC-090009	6	\$7,900	\$47,390
CC	Lafayette	Local Road	Happy Valley Rd. Walkway SRTS Improvements	In Lafayette: Happy Valley Rd. between Panorama Dr. and Redwood Lane: construct a walkway	Expansion	CC-130010	4	\$113	\$129
CC	Lafayette	Local Road	Mt. Diablo Blvd West End Preservation	Lafayette: Mt. Diablo Blvd from Mtn. View Dr to El Nido Ranch Rd: Implement pavement maintenance and rehab treatment, including failed area repairs, rubberized cape seal, possible cold in-place recycling	Maint/Rehab	CC-130009	2	\$0	\$660

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CC	Lafayette	Local Road	Lafayette Downtown Bike/Ped Imp & Streetscape	Downtown Lafayette: Mt. Diablo Blvd. from Oak Hill Rd. to Mtn. View Dr., including Happy Valley Rd. Renovate/widen SW; install bike racks, enhanced crosswalks, curb bulbs, ped. scale lights, streetscape.	SystMgmt	CC-110006	6	\$0	\$2,301
CC	Martinez	Local Road	Martinez - Court Street Overcrossing, Phase 1	Construct a 19-foot wide bicycle, pedestrian, and emergency vehicle Overcrossing to span DiMaggio Drive, the four tracks of UPRR and Marina Vista to connect North Court St. in the Waterfront Park, with	Expansion	CC-090005	5	\$0	\$9,700
CC	Martinez	Local Road	Martinez Various Streets and Roads Preservation	Martinez: Various Streets and Roads: Rehab and perform preventative pavement maintenance to roadways and modify curb ramps to meet current ADA standards	Maint/Rehab	CC-130025	3	\$1,185	\$1,285
CC	Martinez	State Highway	I-680/Marina Vista I/C Improvements	Martinez: I-680/Marina Vista I/C; Improvements including realignment of off-ramp, increased deceleration/acceleration distance for existing NB/SB traffic plus Bike/Ped facilities.	Expansion	CC-070038	6	\$1,000	\$7,896
CC	Martinez	Transit	Martinez Intermodal Station Parking Expansion	Martinez: At the Martinez Intermodal Station: Expand parking from 175 spaces to 600 spaces. Project includes adding a pedestrian and a vehicular bridge to access the parking lot.	Expansion	CC-030004	7	\$1,600	\$20,000
CC	Moraga	Local Road	Moraga Rd SRTS Bicycle and Ped Improvements	In Moraga: On Moraga Road between Campolindo High School and St. Mary's Road: Install pedestrian and bicycle facilities, including trails, sidewalks, crossings and bicycle facilities.	Expansion	CC-130037	2	\$113	\$127
CC	Moraga	Local Road	Moraga Various Streets and Roads Preservation	Moraga: Moraga Road from St Marys Road to Draeger Drive: Perform pavement base repairs; mill and place 2" asphalt concrete; adjust utility frame to grade; install shoulder backing; replace striping and	Maint/Rehab	CC-130020	2	\$709	\$801
CC	Moraga	Local Road	Moraga Way Streetscape	Moraga: Streetscape and safety improvements; sidewalk gap closures, safety enhancements, bus shelters, lighting, street tree planting and street furniture (including bike racks) on Moraga Way bet. Moraga	SystMgmt	CC-110055	4	\$0	\$640
CC	MTC	Local Road	Regional Planning Activities and PPM - CC County	Contra Costa: Regional Planning Activities and Planning, Programming and Monitoring (PPM)	SystMgmt	CC-090035	14	\$1,717	\$13,175
CC	Oakley	Local Road	Main Street Widening	In Oakley: Widen Main Street to 6 lanes from State Route 160 to Big Break Road	Expansion	CC-090015	4	\$2,500	\$12,630
CC	Oakley	Local Road	Oakley Various Streets and Roads Preservation	Oakley: Various streets and roadways: Rehabilitate roadway including striping	Maint/Rehab	CC-130031	2	\$1,165	\$1,165
CC	Oakley	Local Road	Main Street (Previously SR4) Realignment in Oakley	Oakley: On Main St (previously State Route 4) from west of Vintage Parkway to east of 2nd St; Realign roadway, sidewalks, curb, gutters, etc. including traffic calming and signals.	SystMgmt	CC-070065	7	\$1,881	\$1,881
CC	Orinda	Local Road	Moraga Way Pedestrian Pathway	In Orinda: on Moraga Way between Ivy Drive south and El Camino Moraga, construct pedestrian pathway and improve crosswalks.	Expansion	CC-110048	3	\$0	\$258
CC	Orinda	Local Road	Orinda SRTS Sidewalk Project	In Orinda: On Ivy Drive from Fiesta Circle to Risa Ct and Coral Drive from Eastwood Dr to Ardith Dr; installation of sidewalks in the vicinity of Orinda Intermediate School.	Expansion	CC-130036	3	\$113	\$125
CC	Orinda	Local Road	Ivy Drive Pavement Rehabilitation	In Orinda: along Ivy Drive from Fiesta Drive north to Moraga Way: Rehabilitate pavement	Maint/Rehab	CC-130042	2	\$552	\$624
CC	Pinole	Local Road	Pinole - San Pablo Avenue Preservation	Pinole: San Pablo Avenue from Pinole Shores Drive to Sunnyview Drive: Pavement Resurface, and miscellaneous concrete repairs to curbs and gutter	Maint/Rehab	CC-130015	3	\$750	\$805
CC	Pinole	State Highway	Widen Pinole Valley Road ramps at I-80	Pinole: Pinole Valley Road ramps at I-80: Widen to provide dedicated right turn lane on eastbound on-ramp and bus turnout/shelter on westbound on-ramp	Expansion	CC-090017	4	\$787	\$787
CC	Pittsburg	Local Road	California Avenue Widening	Pittsburg: On California Avenue between Loveridge Road and Railroad Avenue; Widening from 2 to 4 lanes.	Expansion	CC-070041	5	\$0	\$13,400

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CC	Pittsburg	Local Road	West Leland Extension, Phase II	Pittsburg: On Leland Road from San Marco Blvd. to Willow Pass Rd.; Expand roadway.	Expansion	CC-070043	5	\$0	\$11,600
CC	Pittsburg	Local Road	Pittsburg-Antioch Highway Widening	Pittsburg: Pittsburg-Antioch Highway from Somersville Rd to Loveridge Rd; Widen from 2 to 4 lanes with turning lanes.	Expansion	CC-070044	5	\$0	\$4,990
CC	Pittsburg	Local Road	James Donlon Extension (Buchanan Rd Bypass)	Pittsburg: James Donlon Blvd from Ventura Dr. to Kirker Pass Road; Construct 2 lane roadway.	Expansion	CC-070045	5	\$1,500	\$33,500
CC	Pittsburg	Local Road	Pittsburg N. Parkside Dr. Bike Lanes and Sidewalks	Pittsburg: North Parkside Drive, from Railroad Avenue to Range Road, and Willow Pass Road, from Range Road to Loftus Road/Seasons Drive: Widen to add bike lanes and sidewalks.	Expansion	CC-110017	3	\$0	\$1,151
CC	Pittsburg	Local Road	Pittsburg Railroad Avenue Pavement Rehab	In Pittsburg: On Railroad Ave from Linscheid Dr. to the southern City limit, pavement rehab, upgrade of curb ramps, replacement of pavement markings and traffic loops, adjustment of manholes and valve	Maint/Rehab	CC-110012	3	\$0	\$1,230
CC	Pittsburg	Local Road	Pittsburg - Railroad Avenue Preservation	In Pittsburg: On Railroad Avenue between Linscheid Avenue and State Route 4; Rehabilitate roadway including base failure repairs, pavement grinding, AC overlay, concrete curb, gutter and sidewalk repair	Maint/Rehab	CC-130016	3	\$299	\$338
CC	Pittsburg	Local Road	Bailey Road Transit Access Improvements	Pittsburg: Bailey Road/BART/Maylard Road area; Pedestrian crossing improvements to BART station including sidewalk widening, security lighting.	SystMgmt	CC-070084	7	\$0	\$2,198
CC	Pittsburg	Local Road	Pittsburg School Area Safety Improvements	In Pittsburg: At seven school locations; Install rectangular rapidly flashing beacons and may include curb extensions and median fencing.	SystMgmt	CC-130017	4	\$203	\$230
CC	Pittsburg	Transit	Pittsburg Multimodal Transit Station Access Imps.	In Pittsburg: At the Northeast corner of Railroad Ave and California Ave: Construct a Kiss-n-Ride lot, add a right-turn lane on California Ave and improve multi-modal access to eBART station.	Expansion	CC-130039	3	\$1,300	\$1,514
CC	Pleasant Hill	Local Road	Pleasant Hill - Buskirk Avenue Widening	Widen Buskirk Avenue from Monument Boulevard to Hookston Road. Install new traffic signal at the intersection of Buskirk Avenue/Clarie Drive and Buskirk Avenue/southern entrance to Crossroads	Expansion	CC-090002	4	\$0	\$11,000
CC	Pleasant Hill	Local Road	Lisa Lane Sidewalk Project	In Pleasant Hill: Lisa Ln between Marcia Dr. and Fair Oaks Elementary School: Construct new concrete sidewalk along the north side of Lisa Lane, as well as new Class II bike lanes along both sides of Lisa	Expansion	CC-110051	4	\$0	\$721
CC	Pleasant Hill	Local Road	Boyd Road/Elinora Drive SRTS Sidewalk Installation	Pleasant Hill: Along north side of Boyd Road (between Horten Ct and Liahona Ct) and west side of Elinora Dr (between Gladys Dr to Gregory Ln): Install concrete sidewalk, new curb/gutter, driveway	Expansion	CC-130029	4	\$448	\$575
CC	Pleasant Hill	Local Road	Central-East County SR2S Program	In various jurisdictions in Central-East Contra Costa County: SR2S outreach and education program	SystMgmt	CC-110049	3	\$0	\$819
CC	Pleasant Hill	Local Road	Golf Club Rd Roundabout and Bike/Ped Improvements	Pleasant Hill: Golf Club Rd from CC Canal Regional Trail to east of Old Quarry Rd, Old Quarry Rd from Golf Club Rd to Chilpancingo Pkwy: Install bike/ped imprvmnts, construct roundabout, and rehab	SystMgmt	CC-130005	2	\$5,514	\$5,514
CC	Pleasant Hill	Local Road	Pleasant Hill - Contra Costa Blvd. Preservation	In Pleasant Hill: along Contra Costa Boulevard between Chilpancingo Parkway and Viking Drive: Rehabilitate pavement, install landscaping, install street lighting; At intersection of Contra Costa Blvd and	SystMgmt	CC-130007	2	\$0	\$1,262
CC	Richmond	Local Road	Griffin Drive Railroad At-Grade Crossing	Richmond/San Pablo: RR crossings at Griffin and John Avenue; Replace grade separation & expand from 2 to 4 lanes with a protected ped/bike path & protected crossing/updated warning signs.	Expansion	CC-070047	7	\$1,600	\$2,500

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CC	Richmond	Local Road	Marina Bay Parkway Grade Separation	Richmond: Marina Bay Parkway between Regatta Boulevard and Meeker Avenue: construct a roadway undercrossing in place of an existing grade crossing	Expansion	CC-090018	4	\$0	\$36,925
CC	Richmond	Local Road	Richmond Barrett Avenue Bicycle Lanes	In Richmond: On Barrett Avenue between Garrard Boulevard and San Pablo Avenue: construct a class II and III bicycle facility along both sides of Barrett Avenue.	Expansion	CC-110018	3	\$0	\$764
CC	Richmond	Local Road	37th Street Bicycle & Pedestrian Improvements	Richmond: On 37th St from Cerritto Ave to Center Ave: Install bike lanes and pedestrian countdown heads and upgrade traffic signals; On 37th from Barrett to Chanslor: Implement road diet with one lane	Expansion	CC-130047	2	\$330	\$374
CC	Richmond	Local Road	Dornan Drive/Garrard Blvd Tunnel Rehabilitation	Richmond: Dornan Drive/Garrard Blvd tunnel 1/4 mile south of Cutting Blvd; Repair tunnel and install post-construction monitoring system.	Maint/Rehab	CC-030011	13	\$0	\$1,609
CC	Richmond	Local Road	Richmond Local Streets and Roads Preservation	Richmond: Various Streets and Roads: Rehabilitate pavement and install curb ramps	Maint/Rehab	CC-130026	2	\$3,423	\$3,723
CC	Richmond	Local Road	Richmond Transit Village: Nevin Imps BART-19th	On Nevin Ave bet 19th St and the BART Station, ped and bicycle street enhancements incl reconstruction of east entrance to the BART station, wide sidewalk, curb ramps, enhanced crosswalks, lighting,	SystMgmt	CC-110007	6	\$0	\$2,422
CC	Richmond	Local Road	Richmond Transit Village: Nevin Imps 19th-27th	Richmond: On Nevin Ave bet 19th and 27th Streets, ped/bicycle improvements, traffic circle, lighting, curb ramps, upgrades to traffic signals, signage	SystMgmt	CC-110016	6	\$0	\$7,076
CC	Richmond	Local Road	SR2S - Nystrom, Coronado, Highland, Wilson & Wash.	In Richmond: In the vicinities of Nystrom, Coronado, Highland, Wilson, and Washington Elementary Schools: Implement engineering changes to pedestrian and bicycle routes to enhance the safety of	SystMgmt	CC-110031	3	\$0	\$976
CC	Richmond	Local Road	Easy Go Richmond	In Richmond, expand Easy Go KIDS CAB and Bicycle Program using STP/CMAQ funds	SystMgmt	CC-110102	3	\$0	\$254
CC	Richmond	State Highway	I-80/Central Avenue Interchange Modification	I-80/Central Ave; Ph1 Construct new signals and CMS's to redirect I-80 WB on-ramp traffic during weekend peak periods to I-580. Ph2 connect Pierce to San Mateo to relocate signal at Pierce/Central Ave	Expansion	CC-050076	9	\$3,674	\$21,019
CC	San Pablo	Local Road	San Pablo Avenue Bicycle and Ped Improvements	San Pablo and Richmond: On San Pablo Avenue between Rivers Street and Hilltop Drive: Construct sidewalks and bicycle lanes	Expansion	CC-130032	2	\$5,978	\$6,823
CC	San Pablo	Local Road	El Portal Drive Rehabilitation / Gateway Phases II	El Portal Drive from Road 20 to Gateway section, pavement resurfacing, streetscape and median reconstruction, intersection improvements, traffic signal interconnect, and elimination of an uncontrolled	Maint/Rehab	CC-110001	3	\$1,600	\$1,920
CC	San Pablo	Local Road	San Pablo Various Streets and Roads Preservation	San Pablo: Various Street and Roads: Implement pavement Maintenance treatments (mill & plug, slurry seal with digout repairs, overlay)	Maint/Rehab	CC-130028	2	\$0	\$1,122
CC	San Ramon	Local Road	Bollinger Canyon Road Widening (Alcosta to SRVB)	San Ramon: Bollinger Canyon Road between Alcosta Blvd and San Ramon Valley Blvd: Widen from six to eight lanes	Expansion	CC-090019	4	\$2,883	\$10,613
CC	San Ramon	Local Road	San Ramon Valley Boulevard Preservation	San Ramon: San Ramon Valley Blvd between Bollinger Canyon Rd and Montevideo Dr: Pavement rehabilitation	Maint/Rehab	CC-130008	2	\$0	\$1,916
CC	San Ramon	Local Road	Citywide School Crossing Enhancement Project	In San Ramon: At Windemere Parkway/Holborn, Windemere Parkway/Kearny, Harcourt at Craiglee, Talavera at Cardona and Alcosta Blvd at South Driveway (Fire Station 34): Install Pedestrian and Bicycle	SystMgmt	CC-130041	2	\$0	\$306
CC	San Ramon	State Highway	I-680 Direct Access Ramps	San Ramon: I-680/Norris Canyon or Executive Parkway; Construct Carpool and bus on-and off-ramps; additionally reconstruct overcrossing and widen median	Expansion	CC-070036	6	\$5,300	\$101,600

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CC	St. Rte. 4 BA	State Highway	SR4 Bypass: Sand Creek to Balfour Rd	Brentwood: SR4 Bypass between Sand Creek Rd & Balfour Rd.; Widen from 2 lanes to 4 lanes.	Expansion	CC-070048	7	\$10,000	\$12,400
CC	Walnut Creek	Local Road	Pleasant Hill Geary Road Widening Phase 3	Walnut Creek: Improve Geary Road from Putnam Blvd to Pleasant Hill Rd.; Provide one lane in each direction, center two way left turn lane, bike lanes and sidewalks, and signal improvement at Pleasant Hill	Expansion	CC-070050	5	\$2,000	\$7,950
CC	Walnut Creek	Local Road	Walnut Creek Various Arterials & Collectors Rehab	In Walnut Creek: On San Luis Rd(Larkey to Main), Montego(Ygnacio Valley to Tampico), California Blvd(Mt. Diablo to Botelho), California Blvd(Ygnacio Valley to Pringle) and Newell Ave(Main to Broadway);	Maint/Rehab	CC-110013	5	\$0	\$2,103
CC	Walnut Creek	Local Road	Walnut Creek - North Main Street Preservation	Walnut Creek: North Main Street from San Luis Road to Geary Road: Rehabilitate roadway and upgrade traffic signal equipment to detect bicycles	Maint/Rehab	CC-130033	2	\$851	\$921
CC	WCCTA	Transit	WCCTA: Preventive Maintenance Program	WestCat: Operating assistance to aid agency with preventive maintenance activities of its fleet.	Maint/Rehab	CC-030025	12	\$0	\$2,045
CC	WCCTA	Transit	WCCTA: Replace (5) 1999 35' Revenue Vehicles	WCCTA: Replace (5) 35' vehicles with (5) new 35' low floor vehicles	Maint/Rehab	CC-110057	3	\$0	\$2,329
CC	WCCTA	Transit	WCCTA: Purchase of non revenue Service Vehicle	WCCTA: Purchase of non revenue service vehicle for Operations staff	Maint/Rehab	CC-110058	3	\$0	\$40
CC	WCCTA	Transit	WCCTA Replace (8)1988 40' transit buses	WCCTA: Replace (8) 1988 40' vehicles with new 40' low floor Gillig vehicles.	Maint/Rehab	CC-110092	4	\$0	\$4,380
CC	WCCTA	Transit	WCCTA: Replace (2) 2002 35' transit buses	WCCTA: Replace (2) 2002 35' Gillig phantom with 2 35' Gillig low floor diesel vehicle	Maint/Rehab	CC-110093	4	\$0	\$919
CC	WCCTA	Transit	WCCTA - Replace (2) 35 foot diesel transit vehicle	WCCTA: Replace (2) 35' (2000) vehicles with (2) 35'vehicles	Maint/Rehab	CC-110094	4	\$0	\$280
CC	WCCTA	Transit	WCCTA: ADA Paratransit Operating Subsidy	WCCTA: ADA Paratransit Operating Subsidy	Operations	CC-990045	19	\$0	\$1,458
CC	WCCTA	Transit	Hercules Intermodal Station Improvements	Hercules: Intermodal Station along the capitol corridor: Various passenger and station improvements.	SystMgmt	CC-050074	7	\$0	\$1,614
CC	WETA	Transit	Richmond Ferry Service	WETA: Implement new ferry transit service between Richmond and San Francisco.	Expansion	CC-070062	8	\$4,550	\$42,363
CC	WETA	Transit	Martinez Ferry Service	WETA: Martinez: Implement ferry transit service between Martinez and San Francisco. (PE only)	Expansion	CC-110002	3	\$0	\$813
CC	WETA	Transit	Antioch Ferry Service	WETA: Antioch: Implement ferry transit service between Antioch and San Francisco. (PE only). Keep project in the TIP for future use.	Expansion	CC-110003	3	\$0	\$813
Totals for Contra Costa County								\$487,731	\$3,470,509

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MRN	Caltrans	State Highway	US 101 - Golden Gate Botanical Area Revegetation	Golden Gate Botanical Management Area: along US 101 from Golden Gate Bridge to Rodeo Ave; Native plant revegetation.	SystMgmt	MRN050012	8	\$0	\$595
MRN	Caltrans	State Highway	US-101 Mission Bell Installation	In Marin and Sonoma Counties: Along US-101: Install historic Mission Bells	SystMgmt	MRN110003	3	\$0	\$241
MRN	Fairfax	Local Road	Parkade Circulation and Safety Improvements	Fairfax: Between Sir Francis Drake Boulevard, Pacheco Avenue, Claus Drive and Broadway: Improve bicycle, pedestrian, transit, and vehicular circulation and safety around and through the Parkade in	SystMgmt	MRN130009	3	\$400	\$400
MRN	GGBHTD	Tollway	Golden Gate Bridge Seismic Retrofit, Phase 3B	SF/Marin County: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction of suspension span, south pier and fender.	Maint/Rehab	MRN050018	17	\$43,600	\$142,752
MRN	GGBHTD	Tollway	Golden Gate Bridge Seismic Retrofit, Ph: 1-3A	San Francisco /Marin Counties: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction on north and south approach viaducts, and Ft. Point Arch.	Maint/Rehab	MRN970016	25	\$3,740	\$273,157
MRN	GGBHTD	Tollway	Golden Gate Bridge-Suicide Deterrent SafetyBarrier	Golden Gate Bridge: Build suicide deterrent system. Including design & Environmental analysis, plus analysis of alternatives & wind tunnel tests to ensure the feasibility of designs and build deterrent	SystMgmt	MRN050019	11	\$5,000	\$87,000
MRN	GGBHTD	Transit	Larkspur Ferry Terminal Parking Garage	In Larkspur: At the Larkspur Ferry Terminal (LFT): construct a new three story parking structure	Expansion	MRN130001	2	\$500	\$4,000
MRN	GGBHTD	Transit	GGBHTD: Fixed Guideway Connectors	Golden Gate Ferry: This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps, and gangways throughout the system.	Maint/Rehab	MRN030010	16	\$0	\$33,296
MRN	GGBHTD	Transit	GGBHTD: Ferry Major Components Rehabilitation	Golden Gate Ferry: Rehab, replace major ferry components like propulsion & navigation systems, dry-dock, hull, interior and other components.	Maint/Rehab	MRN030011	17	\$0	\$14,011
MRN	GGBHTD	Transit	4 Replacement Express Buses	GGBHTD: Replace 4 Express Buses.	Maint/Rehab	MRN050015	7	\$0	\$1,600
MRN	GGBHTD	Transit	GGBHTD: Facilities Rehabilitation	GGBHTD: Rehabilitate agency's maintenance and operating facilities and replace heavy duty operating and maintenance equipment.	Maint/Rehab	MRN050025	13	\$0	\$27,977
MRN	GGBHTD	Transit	GGBHTD: Replacement of Ferry Propulsion Systems	Golden Gate Transit: Replacement of power distribution systems, propellers, engines and generators for Golden Gate Ferry vessels.	Maint/Rehab	MRN090025	12	\$0	\$3,900
MRN	GGBHTD	Transit	GGBHTD: Replace 11 - 1997 45' MCI Buses	GGBHTD: Replace 11 - 1997 45' MCI Buses at the end of their useful life.	Maint/Rehab	MRN090034	6	\$6,997	\$6,997
MRN	GGBHTD	Transit	GGBHTD - Replace 7 - 40' Diesel Buses	GGBHTD: Replace seven (7) 40' Diesel Buses	Maint/Rehab	MRN110045	4	\$0	\$3,760
MRN	GGBHTD	Transit	GGBHTD - Replace 14 - 45' OTR Coaches	GGBHTD: Replace fourteen (14) 45' Over-The-Road coaches	Maint/Rehab	MRN110046	4	\$0	\$9,637
MRN	GGBHTD	Transit	Ferry channel & berth dredging.	Golden Gate Ferry: From San Francisco to Marin County; Dredge ferry channel and berth.	Maint/Rehab	MRN990017	21	\$0	\$20,894
MRN	GGBHTD	Transit	GGBHTD - Transit Systems Enhancements	GGBHTD: Systemwide: Systems, technology and communications enhancements to transit fleet and facilities.	SystMgmt	MRN130015	2	\$0	\$1,683
MRN	Larkspur	Local Road	Larkspur - Non-motorized Transpo. Pilot Program	Larkspur: Doherty Dr. between downtown and Readwood HS: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of	Expansion	MRN070015	14	\$0	\$1,596
MRN	Marin County	Local Road	Non-motorized Transp. Pilot Program - Marin County	Marin County; Various locations; Lump sum Non-motorized Transportation Pilot Program. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.	Expansion	MRN050033	33	\$0	\$11,005
MRN	Marin County	Local Road	Non-motorized Transp. Projects - Marin County	Marin County; Various locations; Bicycle & pedestrian improvement projects	Expansion	MRN090049	10	\$0	\$1,238

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MRN	Marin County	Local Road	Sir Francis Drake Boulevard Westbound Bike Lane	Marin County: On Sir Francis Drake Blvd. from Baywood Canyon to the top of White's Hill (Mile Post 9.75): reconstruct and in some locations, widen the westbound portion of the shoulder to provide bicycle	Expansion	MRN090050	8	\$0	\$461
MRN	Marin County	Local Road	Miller Creek Road Bike Lanes and Ped Improvements	In Marin County: On Miller creek road, Add Class 2 Bicycle Lanes by restriping road and intersection improvements at Miller Creek and Marinwood Avenue to enhance pedestrian and cyclist safety	Expansion	MRN110033	3	\$362	\$407
MRN	Marin County	Local Road	Mountain View Rd Bridge Replacement - 27C0154	Marin County: On Mountain View Rd. over San Geronimo Creek (Bridge No. 27C0154) near the intersection with Sir Francis Drake Blvd: Replace existing one-lane bridge with a new two-lane bridge	Expansion	MRN110035	3	\$918	\$1,246
MRN	Marin County	Local Road	Marin Parklands Visitor Access, Phase 2	Marin Parklands: Pacific Way bridge at Big Lagoon: Reconstruct bridge and widen to add bike lanes. No added motor-vehicle capacity	Maint/Rehab	MRN070019	9	\$3,410	\$4,446
MRN	Marin County	Local Road	Marin County: Southern Marin Roads Rehab	Project will rehabilitate portions of Laurel Grove Avenue, Ricardo Road, and Panoramic Highway.	Maint/Rehab	MRN090053	6	\$0	\$1,354
MRN	Marin County	Local Road	Donahue Street Road Rehabilitation Project	Marin County: Donahue St from Drake Ave. to Bridge Blvd. and Bridge Blvd. from Donahue St. to Bridgeway: Rehabilitate roadway; Donahue St. at Terners Dr. and at Bridge Blvd: Upgrade traffic signal	Maint/Rehab	MRN130010	2	\$1,217	\$1,217
MRN	Marin County	Local Road	North Civic Center Drive Improvements	In San Rafael: On Civic Center Drive from Merrydale Overcrossing/Scettrini Drive to Judge Haley Drive: Construct bike/ped improvements	SystMgmt	MRN130007	4	\$1,960	\$2,800
MRN	Marin County	Public Lands/Trails	Mill Valley-Sausalito Pathway Preservation	Marin County: Mill Valley-Sausalito multiuse pathway from East Blithedale Avenue to Gate 6 Road in Sausalito: Rehabilitate walkway	Maint/Rehab	MRN130014	2	\$1,756	\$1,756
MRN	Marin County	State Highway	Tennessee Valley Bridge	Marin: Tennessee Valley Bridge; Reconstruct bridge no additional travel lanes. (Also See MRN990028 for PSE & ENV).	Maint/Rehab	MRN010006	11	\$0	\$911
MRN	MCTD	Transit	Local Bus Stop Revitalization in Marin County	Marin County: Various Locations: Bring outdated local bus stops into compliance with current accessibility and passenger amenity standards	Maint/Rehab	MRN110004	3	\$0	\$2,000
MRN	MCTD	Transit	Marin Transit - Replace 3 - 2005 Paratransit Vans	Marin Transit: Replace 3 - 2005 paratransit vans that have reached the end of their useful life	Maint/Rehab	MRN110028	5	\$0	\$245
MRN	MCTD	Transit	MCTD Preventive Maintenance	Marin Transit: Systemwide: Bus Transit Preventative maintenance	Maint/Rehab	MRN110040	4	\$258	\$258
MRN	MCTD	Transit	Marin Transit Replace Four Local Buses	Marin Transit: Replace four local buses	Maint/Rehab	MRN110042	3	\$0	\$2,795
MRN	MCTD	Transit	Marin Transit Seven Local Buses	Marin Transit: Replace seven local buses	Maint/Rehab	MRN110043	3	\$0	\$5,072
MRN	MCTD	Transit	Marin Transit - Replace Paratransit Vehicles	Marin Transit: Replace 13 Paratransit vehicles	Maint/Rehab	MRN110044	3	\$0	\$1,114
MRN	MCTD	Transit	Marin Transit Low Income Youth Pass Program	Marin Transit: Provide low-income youth free bus passes. Other local funds are made available for this project by applying STP/CMAQ funding available through the TPI program to MRN110040	Operations	MRN110041	4	\$0	\$258
MRN	MCTD	Transit	MCTD- ADA Paratransit Assistance	MCTD: ADA Paratransit Assistance to transit agency.	Operations	MRN110047	3	\$0	\$2,525
MRN	MCTD	Transit	Marin county: Bus Stop Improvements	MCTD: Improvements including bus stops, enhanced shelters, accessible pathways, bicycle racks and other passenger amenities.	SystMgmt	MRN070001	12	\$0	\$2,423
MRN	MCTD	Transit	Capital Improvements For Muir Woods Shuttle	Marin County: Purchase Three 35 foot XHF Vehicles, Implement a Real Time Bus Arrival System, and Upgrade Passengers Facilities for Muir Woods Shuttle. These vehicles replace vehicles that are being	SystMgmt	MRN110030	4	\$0	\$2,168

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MRN	Mill Valley	Local Road	Mill Valley - Sycamore Ave Pedestrian Facilities	Mill Valley: Sycamore Avenue between Camino Alto and Bay Front Park: Install new pedestrian sidewalk and adjacent Class I bike path, lighting, high visibility school zone crosswalk markings, street	Expansion	MRN090052	6	\$0	\$411
MRN	Mill Valley	Local Road	Mill Valley - Miller Avenue Rehabilitation	Mill Valley: Miller Avenue: Pavement resurfacing, reconstruction of bicycle lanes, modifications to traffic islands, and improvements to sidewalk facilities.	Maint/Rehab	MRN070002	7	\$5,250	\$7,150
MRN	Mill Valley	Public Lands/Trails	Bayfront Park Recreational Bay Access Pier Rehab	Mill Valley: Bayfront Park: Construct trail connector to Bay Trail and waterfront including a reconstruction of the pier	Maint/Rehab	MRN130012	2	\$223	\$223
MRN	MTC	Local Road	Regional Planning Activities and PPM - Marin	Marin: Regional Planning Activities and Planning, Programming and Monitoring (PPM)	SystMgmt	MRN090020	13	\$412	\$7,377
MRN	Novato	Local Road	Novato Boulevard Widening, Diablo to Grant	Novato: Novato Blvd between Diablo and Grant Ave.: Improvements to roadway including including widening existing two/three lanes to four lanes and adding turn lanes, bike lanes, curbs, and sidewalks.	Expansion	MRN070006	8	\$7,911	\$8,974
MRN	Novato	Local Road	DeLong Avenue and Ignacio Boulevard Resurfacing	Novato: At the DeLong Avenue and Ignacio Boulevard interchanges: Reconstruct the bridge deck approaches with appropriate conforms and improved pavement surfaces to improve vehicular, pedestrian	Maint/Rehab	MRN130011	2	\$880	\$975
MRN	Ross	Local Road	Bolinas Avenue and Sir Francis Drake Intersection	Ross: On Sir Francis Drake Blvd from Winship Ave through the 100 block and on Bolinas Ave from Sir Francis Drake Blvd to Shady Ln: Rehabilitate pavement and replace the traffic signal	Maint/Rehab	MRN130006	2	\$310	\$340
MRN	San Anselmo	Local Road	San Anselmo - Center Blvd Bridge Replace (27C0079)	San Anselmo: Center Blvd Bridge over San Anselmo Creek, at Sycamore Ave: Replace existing 2 lane bridge with 3 lane bridge	Expansion	MRN110032	3	\$4,757	\$5,817
MRN	San Anselmo	Public Lands/Trails	Sunny Hill Ridge and Red Hill Trails	In San Anselmo: Near Sunny Hill and Red Hill: Construct three miles of hiking trails	Expansion	MRN130013	2	\$160	\$160
MRN	San Rafael	Local Road	San Rafael - Non-motorized Transport Pilot Program	San Rafael: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.	Expansion	MRN070009	17	\$0	\$2,948
MRN	San Rafael	Local Road	San Rafael: Sidewalk along East Francisco Blvd	City of San Rafael: Along East Francisco Boulevard from Vivian Way to Grand Avenue; Sidewalk improvements	Expansion	MRN110029	6	\$0	\$1,500
MRN	San Rafael	Local Road	San Rafael Citywide Street Resurfacing	In San Rafael: Various city streets: Resurface streets.	Maint/Rehab	MRN110008	3	\$0	\$1,332
MRN	San Rafael	Local Road	San Rafael Various Streets and Roads Preservation	San Rafael: Point San Pedro Rd from 600' north of Biscayne Dr to Riviera Dr and Del Presidio Blvd from Manual T. Freitas Parkway to Las Gallinas Ave: Resurface roadway	Maint/Rehab	MRN130004	2	\$594	\$594
MRN	San Rafael	Local Road	San Rafael Transit Center Pedestrian Access Imps.	San Rafael: In the vicinity of the Bettini Transit Center and the future SMART station: Upgrade existing traffic signal equipment to be compliant with rail and improve pedestrian facilities	SystMgmt	MRN130005	2	\$2,200	\$2,675
MRN	Sausalito	Local Road	Sausalito - Non-motorized Transp. Pilot Program	Sausalito: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.	SystMgmt	MRN070012	12	\$0	\$530
MRN	Sausalito	Local Road	Sausalito - Bridgeway/US 101 Off Ramp Bicycle Imps	Sausalito: Highway 101 Off Ramp/Bridgeway/Gate 6 Intersection: Improve bicycle traffic	SystMgmt	MRN110010	4	\$0	\$285
MRN	TAM	Local Road	Central Marin Ferry Access Improvements	Central Marin: From the southern terminus of the Cal Park Hill path connecting to the east/west path adjacent to E. Sir Francis Drake Blvd.	Expansion	MRN050014	11	\$0	\$16,612
MRN	TAM	Local Road	Marin Bike/Ped Facility North of Atherton Ave.	Marin County: Along US 101 from north of Atherton Avenue to south of Petaluma River bridge; Construct bicycle-pedestrian facility.	Expansion	MRN070003	7	\$0	\$610

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(All funding shown in \$1,000s)

Report sorted by: County, Sponsor, System, Purpose, TIP ID

County	Sponsor	System	Project Title	Description	Purpose	TIP ID	Ver	Current 4-Year TIP Funding	Total Funding
MRN	TAM	Local Road	TAM - Non-motorized Transportation Pilot Program	Marin County: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.	SystMgmt	MRN070017	6	\$0	\$160
MRN	TAM	Local Road	Local PDA Planning - Marin	Marin County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs)	SystMgmt	MRN110039	7	\$848	\$848
MRN	TAM	State Highway	US 101 / Greenbrae Interchange Corridor Impts.	Marin: US 101 Greenbrae I/C Corridor Improvements: Sir Francis Drake To Tamalpais; Reconfigure interchange and close a gap in the non-motorized transportation network	Expansion	MRN050001	9	\$19,800	\$154,800
MRN	TAM	State Highway	US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)	Marin and Sonoma Counties: From SR 37 in Novato to Old Redwood Highway in Petaluma; Convert expressway to freeway and widen to 6 lanes for HOV lanes.	Expansion	MRN050034	12	\$62,978	\$340,987
MRN	TAM	State Highway	Highway 101 Landscaping for Gap Closure Project	In Marin County, On Highway 101, Landscaping for the Gap Closure Project.	SystMgmt	MRN110034	3	\$3,900	\$3,900
MRN	Various	Local Road	Marin County: Major Roads Rehabilitation	Marin County: Rehab. on major roads of countywide significance	Maint/Rehab	MRN090008	5	\$0	\$30,000
Totals for Marin County								\$180,341	\$1,268,404

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NAP	American Canyon	Local Road	American Canyon Napa Junction Elementary Ped Imps	American Canyon: Napa Junction from Napa Junction Elementary School to Highway 29 with minor portions on Theresa Ave and Lombard St: Construct 1,500 feet of public sidewalk.	Expansion	NAP090007	8	\$0	\$276
NAP	American Canyon	Local Road	American Canyon: Theresa Ave Sidewalk Imp Phase 3	American Canyon: On Theresa Ave from the recently completed Theresa Avenue Phase 1 project south to Eucalyptus Drive: Replace substandard curb, gutter and sidewalk and construct missing sections of	Expansion	NAP110007	6	\$0	\$230
NAP	American Canyon	Local Road	Eucalyptus Drive Realignment Complete Streets	American Canyon: Eucalyptus Dr. from Theresa Rd to Hwy 29: Extend roadway and reconfigure intersection of Eucalyptus Dr and Hwy 29 and Eucalyptus Drive and Theresa Road. Create complete street	Expansion	NAP110029	5	\$1,240	\$4,524
NAP	American Canyon	Local Road	Devlin Road and Vine Trail Extension	American Canyon: Devlin Road from the southern terminus 2,500 feet south to Green Island Road: Construct roadway extension and Class I multipurpose path	Expansion	NAP130006	2	\$2,882	\$2,882
NAP	American Canyon	Local Road	American Canyon PDA Development Plan	American Canyon: Develop and implement a strategic Plan to focus on significant transit service improvements and define associated land use patterns and development Plans in the PDA consistent with	SystMgmt	NAP110006	4	\$0	\$2,397
NAP	Calistoga	State Highway	SR 128 and Petrified Forest Intersection Imp	In Calistoga: On SR 128 and Petrified Forest Road, convert 4-way stop controlled intersection to a traffic signal.	SystMgmt	NAP150001	1	\$650	\$650
NAP	Caltrans	State Highway	Design of SR 12/29 /Airport Blvd Grade Separation	Napa: SR 12/29 (Airport Blvd) Intersection; Grade Separation. (Environmental Only)	Expansion	NAP010002	8	\$0	\$2,415
NAP	Caltrans	State Highway	SR 12 (Jamieson Canyon Road) Widening	In Napa and Solano Counties: SR 12 between SR 29 and I-80 (Jamieson Canyon): Rehab roadway and expand from two to four lanes.	Expansion	NAP010008	16	\$850	\$115,135
NAP	MTC	Local Road	Regional Planning Activities and PPM - Napa	Napa: Regional Planning Activities and Planning, Programming and Monitoring (PPM)	SystMgmt	NAP090002	12	\$413	\$5,798
NAP	Napa	Local Road	Napa:Lincoln Ave Bike Lane - Jefferson to Railroad	Napa City: Lincoln Avenue between Jefferson St and the railroad tracks; Restriping to provide Class II bike lanes.	Expansion	NAP110011	6	\$0	\$213
NAP	Napa	Local Road	Napa City North/South Bike Connection	Napa City: California Blvd in section along the project limits of Pueblo and Permanente Way: Widen in order to provide Class II bike lanes along the entire corridor.	Expansion	NAP110013	5	\$0	\$708
NAP	Napa	Local Road	Napa (City): 2011 Cape Seal Pavement Rehab	Napa City: California Blvd. from Laurel to Second; Jefferson from Trancas to Sierra; West Pueblo from Redwood to Rancho; Trower from Linda Vista to Solano; Wine Country from Linda Vista to Hwy 29: Cape	Maint/Rehab	NAP110008	4	\$0	\$726
NAP	Napa	Local Road	Napa City - Linda Vista Pavement Overlay	In Napa: On Linda Vista Ave between Trower and Redwood; Rehabilitate roadway including, repair sidewalk and install ADA ramps.	Maint/Rehab	NAP110015	4	\$0	\$776
NAP	Napa	Local Road	California Boulevard Roundabouts	City of Napa: At at First Street/ California Blvd. and Second Street/ California Blvd: Construct roundabouts	SystMgmt	NAP110028	5	\$4,556	\$5,016
NAP	Napa	Local Road	City of Napa PDA Implementation	City of Napa: Supplement the Downtown Specific Plan with PDA Implementation Planning	SystMgmt	NAP130001	2	\$0	\$311
NAP	Napa	Public Lands/Trails	Highway 29/Napa Creek Bicycle Path Upgrade	Napa: On the North side of Napa Creek under Highway 29: Construct a Class 1 bicycle and pedestrian path	Expansion	NAP130004	2	\$0	\$525
NAP	Napa County	Local Road	Napa County: Silverado Trail Paving Phase F	County of Napa: On Silverado Trail from Zinfandel Ln to Skellenger Ln (Phase F): County Local Roads Paving	Maint/Rehab	NAP110009	4	\$0	\$955
NAP	Napa County	Local Road	Silverado Trail Phase H Rehab	County of Napa: On Silverado Trail from Howell Mtn to Zinfandel (Phase H); rehabilitate roadway retaining existing Class II bicycle lanes	Maint/Rehab	NAP110023	5	\$1,627	\$1,683

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NAP	Napa County	Local Road	Hardin Rd Bridge Replacement - 21C0058	Napa County: On Harding Rd at Maxwell Creek, 1.6M SE of Pope Cyn Rd: Replace existing one lane bridge with new 2-lane bridge to meet standards	Maint/Rehab	NAP110026	4	\$118	\$1,756
NAP	Napa County	Local Road	Loma Vista Dr Bridge Replacement - 21C0080	Napa County: Loma Vista Dr over Soda Creek, 1.4 miles north of Silverado Trail: replace existing one lane bridge with new two lane bridge to meet standards	Maint/Rehab	NAP110027	3	\$620	\$720
NAP	Napa County	Local Road	Airport Boulevard Rehabilitation	In Napa County: On Airport Boulevard between SR 29 and Napa County Airport: Rehabilitate roadway and retrofit curb ramps at 3 intersections, retaining existing Class II bicycle lanes.	Maint/Rehab	NAP130003	2	\$64	\$1,917
NAP	Napa County	Local Road	Silverado Trail Phase G Rehab	County of Napa: On Silverado Trail from Calistoga to Larkmead (Phase G); rehabilitate roadway retaining existing Class II bicycle lanes	Maint/Rehab	NAP130009	2	\$2,734	\$2,829
NAP	Napa County	Local Road	Silverado Trail Yountville-Napa Safety Improvement	In Napa County: On Silverado Trail at Yountville Crossroad, intersection safety improvements; On Silverado Trail between Yountville and Napa, rumble strips.	SystMgmt	NAP130010	2	\$162	\$168
NAP	Napa Vine	Transit	Park & Ride Lots in Napa County	Napa County: American Canyon, and Calistoga/St. Helena/Yountville ; Construct Park and Ride Lots.	Expansion	NAP050009	7	\$0	\$5,030
NAP	NCTPA	Local Road	Napa Valley Vine Trail Design and Construction	Napa County: Various locations: Design and construction of individual segments of Vine Trail.	Expansion	NAP110014	8	\$0	\$5,160
NAP	NCTPA	Local Road	SRTS Non Infrastructure Program Cycle 2	Napa County: Countywide: Continued Implementation and Expansion of the Regional Safe Routes Program	Expansion	NAP130002	3	\$0	\$420
NAP	NCTPA	Local Road	NCTPA: Napa County SRTS Program Expansion	In Napa County: Countywide: Expand existing SRTS program from 6 to 15 schools and enhance program offerings. Non-infrastructure only including marketing, education, and outreach activities.	SystMgmt	NAP110012	3	\$0	\$315
NAP	NCTPA	State Highway	SR 12/29/221 Soscol Junction Interchange Study	In Napa County, study alternatives to construct new southbound Route 221 to southbound Route 29 flyover (including auxiliary lane to Route 12/Route 29). TIP project is for ENV and PSE only.	Expansion	NAP090003	6	\$0	\$6,300
NAP	NCTPA	Transit	NCTPA: Replace Rolling Stock	NCTPA: Replace rolling stock for fixed-route, paratransit, and community shuttle fleet.	Maint/Rehab	NAP090005	6	\$0	\$10,428
NAP	NCTPA	Transit	NCTPA Equipment Replacement and Upgrades	NCTPA: Replacement and upgrades to equipment.	Maint/Rehab	NAP090008	8	\$0	\$1,240
NAP	NCTPA	Transit	NCTPA: ADA Operating Assistance	Napa: ADA operating assistance for paratransit service	Operations	NAP030004	17	\$0	\$374
NAP	NCTPA	Transit	Napa Vine Operating Assistance	Napa Vine: Operating assistance to support transit routes and services.	Operations	NAP970010	29	\$0	\$33,790
NAP	NCTPA	Transit	Napa: Bus Stop Improvements	Napa Vine: Various bus stop improvements throughout the Napa County transit service areas. Add City/County Bus Passenger Amenities especially ADA Bus Stop Improvements.	SystMgmt	NAP030005	11	\$137	\$782
NAP	NCTPA	Transit	Napa County Community Based Transportation Plan	In Napa County, Update to the Napa Community Based Transportation Plan to identify barriers to the mobility needs of the County.	SystMgmt	NAP110024	3	\$100	\$100
NAP	NCTPA	Transit	NapaVINE Bus Mobility Device Retrofit Project- TPI	NapaVINE: System-wide: Install enhanced securement devices in buses.	SystMgmt	NAP130005	2	\$167	\$167
NAP	Saint Helena	State Highway	Hwy 29 Grayson Ave. Signal Construction	In St. Helena: At the intersection of Hwy 29 and Grayson Ave: Install three way signal with ADA ramp upgrades	SystMgmt	NAP130007	2	\$360	\$466
NAP	Yountville	Local Road	Yountville - Napa County Bicycle Path Extension	Napa County: North Yountville; Bike Route and Sidewalk Extension	Expansion	NAP090006	9	\$0	\$149
NAP	Yountville	Public Lands/Trails	Hopper Creek Pedestrian Bridge and Path Project	Yountville: Along Hopper Creek from Oak Circle Open Space to Mission St: Construct multi-use pathway and a pedestrian bridge across Hopper Creek	Expansion	NAP130008	2	\$500	\$500
Totals for Napa County								\$17,179	\$217,830

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SF	BART	Transit	BART/MUNI Direct Connection Platform	BART/MUNI; Embarcadero & Civic Center Stations; Provide a direct connection platform between the BART & MUNI at both stations.	Expansion	SF-050014	6	\$3,000	\$3,000
SF	BART	Transit	Balboa Park Station Eastside Walkway Project	Enhance the Balboa Park Station providing major accessibility and safety improvements.	SystMgmt	SF-090040	4	\$0	\$13,155
SF	BART	Transit	24th Street/Mission BART Plaza Pedestrian Imps.	San Francisco: 24th St BART Station: Plaza improvements, a bus bulb-out on Mission Street at the SW BART plaza, and raised crosswalks on 24th Street at intersecting alleys.	SystMgmt	SF-090051	5	\$0	\$4,014
SF	BART	Transit	Regional Real-Time Transit Information at BART	In downtown Oakland and downtown San Francisco: at six key intermodal BART stations: add additional real time transit information displays	SystMgmt	SF-110044	3	\$0	\$4,400
SF	BART	Transit	BART 24th Street Train Control Upgrade	BART: 24th St. Station: Upgrade train control capability, including turn back facilities, to provide operational flexibility	SystMgmt	SF-110048	4	\$0	\$2,260
SF	Caltrain	Transit	Caltrain Electrification	Caltrain: From San Francisco to Gilroy: Electrification of the caltrain corridor from San Francisco to Tamien, including catenary poles, wires, power supply, track and signals, and Electric Multiple Units	Maint/Rehab	SF-010028	13	\$622,836	\$1,225,000
SF	GGBHTD	Local Road	Golden Gate Bridge - Moveable Median Barrier	Marin/San Francisco Counties: Golden Gate Bridge; Install moveable median barrier on the Golden Gate Bridge to provide a physical separation between opposing directions of traffic.	SystMgmt	SF-070037	16	\$0	\$25,000
SF	MTC	Local Road	Regional Planning Activities and PPM - SF County	San Francisco: Regional Planning Activities and Planning, Programming and Monitoring (PPM)	SystMgmt	SF-090030	13	\$1,275	\$10,503
SF	Port of SF	Local Road	Pier 70 Shoreline Open Space Improvements	San Francisco: Port of San Francisco Pier 70; Implement Shoreline Open Space improvements including a historic preservation 22nd Street connection.	Expansion	SF-070014	6	\$4,000	\$22,000
SF	Port of SF	Local Road	Pier 70 19th Street & Illinois Street Sidewalk	San Francisco: 19th St from Illinois St to approximately 600' east: Construct new 19th St roadway and bike/ped improvements; On Illinois Street from 18th and 19th: construct new sidewalk and other	Expansion	SF-130021	2	\$2,850	\$3,220
SF	Port of SF	Transit	San Francisco Downtown Ferry Terminal	San Francisco: Downtown Ferry Terminal; Transit improvements including new intermodal transfer areas, ferry facilities, bike/ped improvements, passenger amenities and P.I. provisions.	Maint/Rehab	SF-070010	7	\$1,000	\$20,000
SF	Port of SF	Transit	Fishermans Wharf Ferry Terminal Improvements	San Francisco: Fisherman Wharf at Pier 41 to Pier 45; Implement transit improvements structural improvements, new intermodal transfer areas, ferry facilities, bike/ped improvements etc.	Maint/Rehab	SF-070012	7	\$1,000	\$8,000
SF	Port of SF	Transit	Embarcadero Corridor Transportation Improvements	San Francisco: Embarcadero corridor (China Basin & Fisherman's Wharf); Improvements to transit services including signage, parking management strategies, bike/ped improvements & other outreach	SystMgmt	SF-070009	6	\$1,000	\$5,350
SF	SF County TA	Local Road	Treasure Is/Yerba Buena Is Street Improvements	On Treasure Island: Implement Treasure Island/Yerba Buena Island street network Project includes a new street network, traffic calming, bike & pedestrian improvements, streetscape and transit/shuttle	Expansion	SF-130004	2	\$2,000	\$47,960
SF	SF County TA	Local Road	Integrated Public-Private Partnership TDM Program	San Francisco: Implement pilot TDM strategies: (a) parking cash-out programs and TDM related approaches, and (b) Muni Partners shuttle coordination and expansion. Includes program evaluation.	SystMgmt	SF-110011	3	\$0	\$1,025
SF	SF County TA	Local Road	San Francisco Parking Pricing and Regulation Study	San Francisco: Develop and evaluate parking-based approaches for the management of areawide traffic congestion in San Francisco.	SystMgmt	SF-110038	4	\$0	\$600
SF	SF County TA	Local Road	Treasure Island Congestion Pricing Program	San Francisco: Treasure Island: Implement Congestion Pricing Program. project is phased	SystMgmt	SF-110049	6	\$2,000	\$9,875

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SF	SF County TA	Local Road	HOV Ramps: I-280/6th St Ramps-Project Development	San Francisco: I-280/6th St. I/C: Planning only for dedicated ramp for high-occupancy vehicles	SystMgmt	SF-130009	2	\$2,000	\$2,000
SF	SF County TA	Local Road	SF Downtown Congestion Pricing (NE Cordon)	San Francisco: In the northeast part of the city bounded by Laguna, Guerrero, and 18th St: Implement or pilot a mobility improvement and congestion pricing program charging a peak hour toll (capped at	SystMgmt	SF-130017	2	\$0	\$104,000
SF	SF County TA	State Highway	HOV Lanes on US 101 in SF - Project Development	San Francisco: US 101 from SF county line to Cesar Chavez: Planning, Preliminary Engineering, and Environmental to convert one existing lane in each direction to HOV lanes	Expansion	SF-130008	2	\$2,000	\$2,000
SF	SF County TA	State Highway	Yerba Buena Island (YBI) Ramp Improvements	San Francisco: On east side of the Yerba Buena Island Tunnel at SFOBB; Rehabilitate existing deficient bridges on the west side of the Island.	Maint/Rehab	SF-070027	13	\$59,228	\$211,606
SF	SF County TA	State Highway	US 101 Doyle Drive Replacement	San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange; Replace/rehabilitate roadway.	Maint/Rehab	SF-991030	35	\$1,261,561	\$1,986,737
SF	SF County TA	Transit	Geary Bus Rapid Transit	Muni: On Geary Boulevard; Design and implement a BRT project.	Expansion	SF-070004	6	\$33,050	\$183,700
SF	SF County TA	Transit	Van Ness Avenue Bus Rapid Transit	Muni: On Van Ness Avenue from Mission to Lombard; Design and implement a BRT project.	Expansion	SF-070005	10	\$78,812	\$125,435
SF	SF County TA	Transit	Oakdale Caltrain Station	San Francisco: Oakdale near Palou: Planning, preliminary engineering, and environmental work for a new Caltrain station and transit service adjustments to serve station.	Expansion	SF-090011	5	\$1,497	\$5,173
SF	SF County TA	Transit	Construct Treasure Island Bus Terminal Facility	San Francisco: Treasure Island: Construct Treasure Island Bus Terminal Facility	Expansion	SF-130010	2	\$2,590	\$2,790
SF	SF County TA	Transit	Treasure Island Pricing Mobility Improvements	In Treasure Island: Pricing Program Mobility Improvements including Transit Capital and maintenance improvements. The project is phased	SystMgmt	SF-130005	2	\$2,000	\$23,500
SF	SF DPW	Local Road	Bayview Transportation Improvements	In San Francisco-Implement direct access routes from US 101 to the Hunters Point Shipyard along Cesar Chavez Street to Illinois Street, Cargo Way and Jennings St and along Cesar Chavez Street to Evans	Expansion	SF-010038	11	\$1,000	\$36,150
SF	SF DPW	Local Road	Harney Way Roadway Widening	In San Francisco: Harney Way from US 101 to Jamestown:Improvements including right-of-way engineering, land acquisition for future widening of roadway, design, landscaping and sidewalk	Expansion	SF-090004	8	\$12,420	\$24,050
SF	SF DPW	Local Road	Hunters Pt Shipyard and Candlestick Pt Local Roads	In San Francisco: Hunters Point Shipyard and Candlestick Point: Implement new local streets to support multi-modal mixed use development.The project is phased.	Expansion	SF-110006	4	\$5,000	\$338,150
SF	SF DPW	Local Road	Southeast Waterfront Transportation Improvements	In San Francisco: Between Hunters Point Shipyard and Candlestick Point: improve roadways to facilitate connection of a 5-mile, multi-modal corridor, connecting project area with the Bayshore Intermodal	Expansion	SF-130006	3	\$106,529	\$254,281
SF	SF DPW	Local Road	HOPE SF Street Grid Phase 1	In San Francisco: Hunters View in Southeast at the intersections of Evans and Middle Point Road: realign existing streets and add new streets at public housing sites to improve transit, walking, and biking.	Expansion	SF-130007	2	\$9,000	\$10,000
SF	SF DPW	Local Road	4th St Bridge Seismic Retrofit & Rehab	San Francisco: On 4th St over Mission Channel waterway; Repair, seismic retrofit, and rehabilitation of 4th St. bridge.	Maint/Rehab	SF-010004	12	\$0	\$52,540
SF	SF DPW	Local Road	Citywide:San Francisco Street Improvements	San Francisco: Citywide; implement street improvement program, including greening, streetscape and sidewalk reconstruction. Project will be constructed in phases	Maint/Rehab	SF-050042	13	\$0	\$16,859

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SF	SF DPW	Local Road	San Francisco - Arelious Walker Stairway Imps.	In San Francisco: Arelious Walker Stairway Improvement Project - will include leveling of stairway landings and individual stairs, repair or replace handrails, sidewalk repair and vegetation removal.	Maint/Rehab	SF-090036	8	\$0	\$1,230
SF	SF DPW	Local Road	Great Highway Restoration	San Francisco: Great Highway: Restore and stabilize the Great Highway, stop bluff slides, and protect City infrastructure.	Maint/Rehab	SF-110005	4	\$2,136	\$12,945
SF	SF DPW	Local Road	San Francisco - Folsom Streetscape and Rehab	San Francisco: On Folsom Street from 19th Street to Cesar Chavez: Streetscape and pedestrian improvements; and pavement rehabilitation.	Maint/Rehab	SF-110007	5	\$0	\$5,543
SF	SF DPW	Local Road	San Francisco - Broadway Streetscape and Rehab	San Francisco: Streetscape and pedestrian improvements Kearny Street to Montgomery Street; and pavement rehabilitation on Broadway Street from Kearny Street to Battery Street.	Maint/Rehab	SF-110009	5	\$0	\$1,912
SF	SF DPW	Local Road	San Francisco Point Lobos Streetscape	In San Francisco: Construct new median, clearing and installation of trees, low level shrub planting & irrigation in median and along sidewalk.	SystMgmt	SF-090038	7	\$0	\$595
SF	SF DPW	Local Road	South of Market Alleyways Improvements, Phase 2	In San Francisco: Six alleyways in the South of Market neighborhood: Steetscape improvements include items such as new raised crosswalks, traffic chicanes, textured asphalt paving, new landscaping, and	SystMgmt	SF-110012	5	\$0	\$2,340
SF	SF DPW	Local Road	SF- Better Market Street Transportation Elements	In San Francisco: Market St from Steuart St to Octavia Blvd: improve roadway, including resurfacing, sidewalk and transit boarding improvements, transit connections, traffic signals, transportation	SystMgmt	SF-130001	2	\$1,500	\$206,400
SF	SF DPW	Local Road	SF- Second Street Complete Streets and Road Diet	In San Francisco: On Second Street between Market and King; Design and construct a complete streets project including the removal of a vehicular travel lane from Market to Townsend	SystMgmt	SF-130011	3	\$11,871	\$13,848
SF	SF DPW	Local Road	SF- Longfellow ES Safe Routes to School	In San Francisco: In the vicinity of Longfellow Elementary School; Design and construct curb ramps and bulb outs and other pedestrian improvements.	SystMgmt	SF-130012	2	\$539	\$757
SF	SF DPW	Local Road	SF-ER Taylor ES Safe Routes to School	In San Francisco: In the vicinity of ER Taylor Elementary School; Design and construct bulb outs and curb ramps.	SystMgmt	SF-130013	2	\$411	\$587
SF	SF DPW	Local Road	SF- Broadway Chinatown Complete Streets	In San Francisco: On Broadway between Columbus and the Broadway Tunnel; Design and construct a complete street project.	SystMgmt	SF-130014	3	\$6,192	\$7,102
SF	SF DPW	State Highway	SR 1 - 19th Avenue Median Improvements	In San Francisco: Median landscaping improvements along the 19th Avenue Corridor from Lincoln Way to Wawona Street.	SystMgmt	SF-070025	8	\$0	\$1,337
SF	SFDPH	Local Road	SF SRTS Non-Infrastructure Program	In San Francisco: Countywide: Expansion of the existing San Francisco SRTS education and outreach program.	SystMgmt	SF-130018	2	\$0	\$1,439
SF	SFMTA	Local Road	San Francisco Bicycle Route Improvements	San Francisco: Develop and implement preferred designs for closing existing gaps in the San Francisco Bicycle Route Network.	Expansion	SF-070036	5	\$0	\$5,465
SF	SFMTA	Local Road	San Francisco Bicycle Parking	In San Francisco: Various Locations: Up to 1,186 bicycle parking spaces will be installed using a variety of bicycle storage facilities including but not limited to on-street corrals and off-street racks.	Expansion	SF-090039	7	\$0	\$235
SF	SFMTA	Local Road	Mission Bay/UCSF Multi-Modal Transportation Imps.	San Francisco: Mission Bay: street additions, connections, realignments, improvements and enhancements; widen I-280/Mariposa off-ramp; and construct a transit loop for the T-third light rail line.	Expansion	SF-110002	4	\$2,000	\$62,282
SF	SFMTA	Local Road	Sunset and AP Giannini SR2S Improvements	In San Francisco: On neighborhood streets near Sunset Elementary School and AP Giannini Middle School; Construct a bike lane and pedestrian safety & traffic calming improvements.	Expansion	SF-110029	5	\$0	\$804

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SF	SFMTA	Local Road	Linked Priced Electric Bikesharing	In San Francisco and select Bay Area cities: Apply ITS technology and differential pricing with the colocation of shared electric bicycles within City CarShare's existing systems	Expansion	SF-110037	7	\$1,459	\$1,880
SF	SFMTA	Local Road	Implement Parkmerced Street Network	In San Francisco: Implement Parkmerced Street Network (includes a new street network, traffic calming, pedestrian improvements, biking improvements, streetscape improvements, and transit/shuttle	Expansion	SF-130002	2	\$1,000	\$47,960
SF	SFMTA	Local Road	Twin Peaks Connectivity Planning	San Francisco: on Twin Peaks: Develop a conceptual design that will improve access for people who walk or bicycle on Twin Peaks.	Expansion	SF-130022	2	\$191	\$191
SF	SFMTA	Local Road	SF Downtown Parking Pricing	San Francisco: Downtown: Implement variable pricing program study and assess options for implementing a residential parking pricing pilot and develop transferable technical specifications for SF park	SystMgmt	SF-070040	12	\$0	\$46,525
SF	SFMTA	Local Road	Church and Duboce Bike/Ped Enhancements	San Francisco: Church Street at Market Street and on Noe Street between Duboce Avenue and 14th Street: Install and construct pedestrian and bicycle safety improvements including: curb cuts and signal	SystMgmt	SF-090041	6	\$0	\$474
SF	SFMTA	Local Road	Sunset Boulevard Ped Safety and Education	San Francisco: On a two-mile stretch of Sunset Boulevard between Irving Street and Ocean Avenue: Install 4 ped signals, countdown features and accessible pedestrian signals (APS) for visually impaired	SystMgmt	SF-090042	8	\$0	\$1,299
SF	SFMTA	Local Road	Second St Phase 1 - SFgo Signal Rehab and Upgrade	San Francisco: On 2nd St. between Market and Bryant: Design and install upgraded replacement underground interconnect conduits, pull boxes, fiber cables, and signal controllers	SystMgmt	SF-110008	7	\$0	\$841
SF	SFMTA	Local Road	SF Ped Safety and Encouragement Campaign	San Francisco: City-wide: 18-month pedestrian safety and encouragement campaign	SystMgmt	SF-110039	3	\$0	\$1,000
SF	SFMTA	Local Road	SF Crosswalk Conversion	San Francisco: At 12 uncontrolled crosswalks: Implement continental crosswalks and advance yield lines; At 21 signal or STOP controlled intersections: Implement continental crosswalks	SystMgmt	SF-110040	3	\$0	\$378
SF	SFMTA	Local Road	Local PDA Planning - San Francisco	San Francisco City/County Planning Department: Planning assistance pass through to the San Francisco City/County Planning Department to support transportation investments and improve performance	SystMgmt	SF-110047	5	\$0	\$2,689
SF	SFMTA	Local Road	Mansell Corridor Complete Streets	San Francisco: Mansell Ave from University to Brazil and Persia St from Brazil to Dublin: Implement complete streets improvements, including reduced, separated and relocated vehicular lanes, and bike/ped	SystMgmt	SF-130015	2	\$4,531	\$5,275
SF	SFMTA	Local Road	Masonic Avenue Complete Streets	San Francisco: Masonic Ave from Fell St to Geary Blvd: Implement complete streets improvements including: removing two lanes used for vehicles only at peak periods, add dedicated bicycle space, repave,	SystMgmt	SF-130016	3	\$15,888	\$18,228
SF	SFMTA	Local Road	Eddy and Ellis Traffic Calming Improvement Project	San Francisco: On Eddy St between Leavenworth and Cyril Magnin and on Ellis St between Jones and Cyril Magnin: Convert one-way streets to two-way streets and implement pedestrian and traffic calming	SystMgmt	SF-130019	2	\$1,345	\$1,710
SF	SFMTA	State Highway	SFGO-Corridor Management	Focused on the US 101 /Van Ness and Market Street corridors; Install new communications network and advanced traffic signal control systems with elements citywide.	SystMgmt	SF-070030	14	\$0	\$54,871

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SF	SFMTA	Transit	SF Muni Third St LRT Phase 2 - New Central Subway	San Francisco: North-south alignment under 4th St. to Market, then under Geary to Stockton & under Stockton to Clay St; Extend the Light Rail line project includes procurement of four LRVs.	Expansion	SF-010037	25	\$771,179	\$1,578,000
SF	SFMTA	Transit	Glen Park Intermodal Facility	Muni: Glen Park Facility; Transit connectivity enhancements to improve connections between Muni and BART.	Expansion	SF-050039	6	\$0	\$4,296
SF	SFMTA	Transit	Historic Streetcar Extension to Fort Mason	San Francisco: From Fisherman's Wharf through National Park Service lands in Aquatic Park to Fort Mason; Extend the E-line or the current F-line service.	Expansion	SF-070003	5	\$384	\$49,959
SF	SFMTA	Transit	Additional Light Rail Vehicles to Expand Muni Rail	SFMTA: Addition of 10 light rail vehicles to expand service and reduce overcrowding on Muni Light rail lines.	Expansion	SF-090012	4	\$2,000	\$44,473
SF	SFMTA	Transit	Geneva/Harney Limited/Express Bus Service	Muni: provide 22 vehicles to operate Bus Rapid Transit service on existing streets in the Geneva/Harney corridor	Expansion	SF-090013	4	\$2,000	\$28,000
SF	SFMTA	Transit	Transit Center in Hunters Point	Muni: Transit Center in Hunters Point; Construct 10 bays, Low-level platform, Operator restroom, bus shelters, Electrical ductbank for MUNI power, etc	Expansion	SF-090016	4	\$0	\$22,000
SF	SFMTA	Transit	Express/Ltd Bus Service into Hunters Point (north)	Muni: Procure and customize 20 trolley vehicles to operate new peak-period Bus Rapid Transit Service between Hunters Point and Downtown San Francisco.	Expansion	SF-090017	5	\$0	\$21,800
SF	SFMTA	Transit	Oakdale-Palou Interim High-Capacity Bus Corridor	Muni: Transit Preferential improvements for the Palou Avenue corridor, including bus bulbs, up to six traffic signals with transit signal priority, new bus shelters and pedestrian safety treatments.	Expansion	SF-090018	4	\$0	\$22,000
SF	SFMTA	Transit	Extended Trolleybus Service into Hunters Point	SFMTA: Procure 5 electric trolley vehicles and construct 1 mile overhead wire infrastructure to extend High-Capacity Bus Service from existing transit corridor in the Bayview to Hunters Point	Expansion	SF-090019	5	\$0	\$51,000
SF	SFMTA	Transit	Geneva-Harney BRT to Hunters Point - Geneva Extn	SFMTA: Extension of Geneva Harney BRT with an additional 0.35 miles from Bayshore/Geneva to Bayshore Transit Center, includes special bus shelters/landscaping/art for identity	Expansion	SF-090020	4	\$2,000	\$34,000
SF	SFMTA	Transit	Geneva-Harney BRT to Hunters Point - Geneva Portio	SFMTA: Construct BRT in exclusive right-of-way on Geneva from Balboa BART to Naples. Construct TPS treatments on Geneva from Naples to Bayshore Blvd.	Expansion	SF-090021	4	\$2,000	\$53,000
SF	SFMTA	Transit	Geneva-Harney BRT to Hunters Point - Harney Portio	San Francisco: Bayview and Hunters Point: Construct extension of Geneva Harney BRT from Bayshore Transit Center to Hunters Point Transit Center	Expansion	SF-090023	4	\$2,000	\$80,910
SF	SFMTA	Transit	19th Ave. & Parkmerced M-Line Realignment	In San Francisco: Extend light rail corridor into Parkmerced development project, add three new light rail stations and facilities. Add rail track and operator support facilities.	Expansion	SF-130003	2	\$2,000	\$80,940
SF	SFMTA	Transit	SFMTA: Purchase 60 foot expansion motor coaches	SFMTA: Purchase 25-30 60 foot expansion motor coaches	Expansion	SF-130020	2	\$0	\$30,500
SF	SFMTA	Transit	SFMTA: Wayside Fare Collection Equipment	Muni: Replacement of life-expired fare collection equipment.	Maint/Rehab	SF-030013	16	\$0	\$38,816
SF	SFMTA	Transit	SFMTA: Train Control & Trolley Signal Rehab/Replace	SFMTA: Rehabilitate or replace elements of the Wayside/Central Train Control & trolley Signal Systems.	Maint/Rehab	SF-050024	12	\$0	\$53,020
SF	SFMTA	Transit	SFMTA: Escalator Rehabilitation	SFMTA: Replace 28 escalator at 7 stations in the Muni Metro System.	Maint/Rehab	SF-050026	10	\$0	\$20,290
SF	SFMTA	Transit	Light Rail Vehicle Overhaul Program	Muni: Systematic overhaul of all light rail vehicles components in agency fleet.	Maint/Rehab	SF-050034	10	\$5,230	\$57,534
SF	SFMTA	Transit	SFMTA: Trolley Coach Replacement	SFMTA: Replace 60, 1994 60' articulated Trolley Coaches with either Motor Coaches or Trolley Coaches.	Maint/Rehab	SF-070045	15	\$0	\$128,218
SF	SFMTA	Transit	SFMTA: Rehab 170 Neoplans	SFMTA: Rehabilitate 170 Neoplans to extend the useful life.	Maint/Rehab	SF-070046	8	\$0	\$18,290
SF	SFMTA	Transit	SF Muni - Preventive Maintenance	SF Muni - Preventive Maintenance	Maint/Rehab	SF-090031	7	\$0	\$15,093

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SF	SFMTA	Transit	SFMTA: Paratransit Vehicle Replacements	SFMTA: Paratransit service across San Francisco; preserve service and replace 67 paratransit vehicles	Maint/Rehab	SF-090035	6	\$0	\$9,358
SF	SFMTA	Transit	SFMTA: Replace 45 NABI Motor Coaches & 17 Gilligs	SFMTA: Replace 45 NABI standard motor coaches and 17 Gillig Buses that are at the end of their useful life.	Maint/Rehab	SF-090043	8	\$0	\$61,693
SF	SFMTA	Transit	SFMTA Transportation Asset Management System	San Francisco: SFMTA wil implement an Enterprise Asset Management (EAM) system to inventory all of its major assets. By using an EAM system, SFMTA will be able to store data on age, condition, and	Maint/Rehab	SF-110010	3	\$0	\$11,000
SF	SFMTA	Transit	SFMTA: Replace 58 40' Neoplan Buses	SFMTA: Replace 58 40' Neoplan Buses originally in service in 2002 with 58 40' hybrid buses.	Maint/Rehab	SF-110050	7	\$0	\$41,514
SF	SFMTA	Transit	SFMTA: Replace 26 60' Neoplan Buses	SFMTA: Replace 26 60' Neoplan Buses diesel buses originally in service in 2002 with 26 60' hybrid buses. Manufacturer to be determined. Included in RTP and agency Transit Fleet Management Plan; has	Maint/Rehab	SF-110051	5	\$0	\$26,073
SF	SFMTA	Transit	SF Muni Rail Replacement Program	SFMTA: Systemwide - Phased design and replacement of trackway and related systems serving light rail and cable car lines.	Maint/Rehab	SF-95037B	16	\$0	\$185,022
SF	SFMTA	Transit	SFMTA: Cable Car Vehicle Renovation Program	San Francisco: Rehabilitate up to four Cable Car vehicles in one year - two undergoing reconstruction, one in major overhaul, and one in minor overhaul.	Maint/Rehab	SF-970073	21	\$0	\$22,355
SF	SFMTA	Transit	SFMTA: Trolley Overhead Recon. Program	San Francisco: LRT: Phased design and replacement of the overhead wires and related traction power system serving light rail and trolley coach lines.	Maint/Rehab	SF-970170	26	\$0	\$144,303
SF	SFMTA	Transit	Islais Creek Motor Coach Facility	Muni: Islais Creek Motor Coach Facility; Develop a new operating division to replace the Kirkland motor coach operating facility when it is vacated for redevelopment. Phase 2 will construct a Maintenance	Maint/Rehab	SF-990004	17	\$0	\$120,985
SF	SFMTA	Transit	Cable Car Traction Power & Guideway Rehab	SFMTA: Cable Car Traction Power and Guideway Rehab; Repair various guideway and infrastructure & make improvements to the cable car system.	Maint/Rehab	SF-99T002	18	\$0	\$68,240
SF	SFMTA	Transit	SFMTA: Historic Rail Car rehabilitation	SFMTA: San Francisco; Rehabilitation of historic light rail vehicles for operation.	Maint/Rehab	SF-99T005	21	\$0	\$87,394
SF	SFMTA	Transit	SFMTA - Free Muni for Youth Program	SFMTA - Implement a Pilot Program to provide free Muni to low and moderate income youth in San Francisco between the ages of 5 and 17	Operations	SF-110052	3	\$0	\$1,807
SF	SFMTA	Transit	SFMTA: ADA Paratransit operating support	Muni: ADA Paratransit Operating Subsidy.; provides funding for increased van/taxi services to people with disabilities who are prevented from using Muni's fixed route services.	Operations	SF-990022	17	\$0	\$206,983
SF	SFMTA	Transit	SFMTA: TEP Capital Implementation Program	SFMTA: Design and construction of investments focused on reliability improvements, travel time reductions, and Muni route updates. This is a phased project.	SystMgmt	SF-090032	6	\$1,000	\$7,624
SF	SFMTA	Transit	San Francisco Market & Haight St. Transit/Ped Imps	San Francisco: Haight St. between Laguna and Market St: Convert to two way for transit operations, this includes work on the overhead wires, traffic signals, and streetscape/pedestrian improvements.	SystMgmt	SF-110016	6	\$0	\$4,572
SF	SFMTA	Transit	SFMTA: N-Judah Customer First Program	SFMTA: On the N-Judah transit Corridor : enhancements include but are not limited to the following: Colorizing existing dedicated transit lanes, Transit Signal Priority, Vehicle Branding, and Enhanced stop	SystMgmt	SF-110042	6	\$0	\$6,100
SF	SFMTA	Transit	SFMTA: Mission Customer First Program	San Francisco: on Mission Corridor: implement enhancements to transit including but not limited to the following: Colorizing existing dedicated transit lanes, Transit Signal Priority, Vehicle Branding, and	SystMgmt	SF-110043	6	\$0	\$10,440

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SF	SFMTA	Transit	SFMTA: 8X Customer First Program	San Francisco: 8X line: Implement Transit Corridor Improvements including colorizing existing dedicated transit lanes, TSP, wayfinding improvements and transit arrival prediction sign, vehicle branding,	SystMgmt	SF-110045	3	\$0	\$11,637
SF	SFMTA	Transit	Global Positioning System	Muni: Global Positioning System, Central Control, and Radio system replacement project.	SystMgmt	SF-990003	18	\$0	\$28,927
SF	TBJPA	Transit	Transbay Term/Caltrain Downtown Ext - Ph.1	San Francisco: Transbay Transit Center; Replacement and expansion of the terminal at the present site.	Expansion	SF-010015	16	\$703,004	\$1,899,400
SF	TBJPA	Transit	Transbay Terminal/Caltrain Downtown Ext: Ph. 2	San Francisco: Transbay Terminal; Extend Caltrain commuter rail service from Fourth/Townsend to Transbay Transit Center.	Expansion	SF-050002	9	\$185,396	\$2,285,411
SF	TBJPA	Transit	Transbay Transit Center - TIFIA Loan Debt Service	San Francisco, Transbay Transit Center: TIFIA Loan debt service for Phase 1 & 2. Update annual debt service amounts based on TIFIA loan agreement.	Expansion	SF-070029	6	\$4,088	\$1,075,061
SF	WETA	Transit	WETA: Replace Ferry Vessels	WETA: Fund the replacement of all existing ferry vessels for WETA when the vessels reach the end of their useful life of 25 years.	Maint/Rehab	SF-110053	4	\$0	\$26,177
Totals for San Francisco County								\$3,948,992	\$14,066,685

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SM	Atherton	Local Road	Atherton-Fair Oaks-Middlefield Preservation	In Atherton: On Atherton Ave(Alameda de Las Pulgas to El Camino), Fair Oaks Ln(El Camino Real to Middlefield Rd), Middlefield Rd (Redwood City's City Limit to Menlo Park's City Limit): Roadway	Maint/Rehab	SM-110074	3	\$435	\$455
SM	BART	Transit	BART: Preventive Maintenance	BART: Systemwide; Preventive Maintenance	Maint/Rehab	SM-050005	10	\$0	\$33,214
SM	BART	Transit	Daly City BART Station Intermodal Improvements	Daly City: At Daly City BART Station: Improve transit operations; pedestrian & bicycle access; and safety & patron experience	SystMgmt	SM-130029	2	\$1,100	\$1,100
SM	Belmont	Local Road	Ralston Avenue Pedestrian Route Improvements	Belmont: Ralston Ave. between South Rd. and Chula Vista Ave. (near Notre Dame de Namur University): Install pedestrian improvements	Expansion	SM-130017	2	\$320	\$320
SM	Belmont	Local Road	Old County Road Bicycle/Pedestrian Improvements	Belmont: Old County Road from Ralston Ave to the Belmont/San Carlos City Limits: Implement bike and pedestrian route improvements	Expansion	SM-130018	2	\$350	\$350
SM	Belmont	Local Road	Belmont Pavement Reconstruction Program	Belmont: Notre Dame Ave from Alameda de las Pulgas - Miller Avenue, Notre Dame from Ralston Avenue - Arbor Avenue, and Cipriani Blvd from Alameda de las Pulgas - Newlands Avenue: Pavement	Maint/Rehab	SM-130007	2	\$604	\$679
SM	Brisbane	State Highway	US 101/Candlestick Interchange	In San Mateo County: U.S. 101/Candlestick Point Interchange - Reconfigure interchange to allow for safer and better flow of traffic	SystMgmt	SM-090004	4	\$400	\$13,890
SM	Burlingame	Local Road	Carolan Ave Complete Streets and Road Diet	Burlingame: Carolan Ave between Broadway and Oak Grove Ave: Implement road diet by converting a 4-lane roadway into a 2-lane roadway with a center turn lane, Class II bike lanes, and intersection	SystMgmt	SM-130021	2	\$986	\$1,160
SM	Caltrain	Transit	Caltrain South Terminal Phase II and III	Phase II of this project is to construct an additional mainline track and new signal controls just north of Diridon Station. Phase III is to install an additional mainline track and signal controls just south of	Expansion	SM-070008	6	\$14,000	\$15,500
SM	Caltrain	Transit	San Mateo Bridges Replacement	City of San Mateo: Caltrain Corridor - Reconstruct existing Poplar, Santa Inez, Monte Diablo and Tilton railroad grade separation structures, including replacing the bridge decks, project is phased	Maint/Rehab	SM-010054	15	\$0	\$42,577
SM	Caltrain	Transit	Narrow Banding Project	Caltrain: Develop a project strategy plan to identify Caltrain's radio equipment that cannot be modified/reprogrammed to narrow bridge banding and to produce a master voice systems plan.	Maint/Rehab	SM-090001	4	\$0	\$2,593
SM	Caltrain	Transit	Caltrain TVM Replacement	Caltrain: Various Locations: Replace Ticket Vending Machines (TVM)	Maint/Rehab	SM-110076	3	\$0	\$1,225
SM	Caltrain	Transit	Caltrain: ADA Operating Set-aside	Caltrain: ADA Paratransit Operating assistance set-aside	Operations	SM-050040	15	\$0	\$1,542
SM	Caltrain	Transit	Caltrain: Systemwide Security	Caltrain: Security enhancements such as fencing, the installation of panic buttons, fire alarms, surveillance/communication equipment and site hardening of facilities along the Caltrain Corridor.	SystMgmt	SM-030010	15	\$0	\$16,152
SM	Caltrain	Transit	VMS-PA Systems Integration	Caltrain: Develop integrated visual messaging signs (VMS) and a public address (PA) system.	SystMgmt	SM-070032	5	\$0	\$1,100
SM	Caltrain	Transit	Caltrain Grade Separation Program	Along the Caltrain line, provide grade separations of existing crossings at San Bruno, San Mateo, and Angus Avenues in San Bruno and the demolition of the existing San Bruno Station, and reconstruct it	SystMgmt	SM-090021	4	\$0	\$147,050
SM	Caltrain	Transit	Caltrain Control Point Installation	Caltrain mainline: In San Carlos: Install a new control point (rail crossover)	SystMgmt	SM-130026	2	\$2,376	\$4,976

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SM	Caltrain	Transit	Caltrain Off-peak Marketing Campaign	Caltrain: Systemwide: Undertake a marketing campaign targeting off-peak ridership	SystMgmt	SM-130027	2	\$50	\$50
SM	Caltrans	State Highway	US 101 Auxiliary Lanes - 3rd to Millbrae	Cities of San Mateo & Millbrae: Route 101 from 3rd Ave. in San Mateo to Millbrae Avenue in Millbrae; Construct new Auxiliary Lanes, reconstruct overcrossing & install ramp meters.	Expansion	SM-010031	15	\$0	\$188,240
SM	Caltrans	State Highway	US 101 Auxiliary Lanes - Marsh Road to SCL County	San Mateo County: On US 101 from Santa Clara County Line to Marsh Road; Construct new Auxiliary Lanes.	Expansion	SM-030001	16	\$0	\$107,223
SM	Caltrans	State Highway	US 101 / Broadway Interchange Improvement	City of Burlingame: US 101/Broadway Interchange; Reconstruct and reconfigure interchange. Replace existing bridge with a wider bridge structure. CMAQ funds to be used on bike/ped components of	Expansion	SM-050028	10	\$0	\$79,828
SM	Caltrans	State Highway	SR 1 Devils Slide Bypass	San Mateo County: SR 1 between 2nd Street in Montara and Linda Mar Boulevard in Pacifica; Construct new bypass with tunnel(s) and approaches. Adding Installation of BASE (Bay Area Security	Maint/Rehab	SM-979013	18	\$0	\$511,873
SM	Caltrans	State Highway	San Mateo County: Install TMS Elements	In San Mateo County, from Santa Clara County line to San Francisco county line. Install TMS Elements.	SystMgmt	SM-090023	5	\$0	\$2,163
SM	CCAG	Local Road	San Mateo Countywide ITS Improvements	San Mateo County: County-wide; ITS improvements at various locations in San Mateo County.	SystMgmt	SM-070002	9	\$4,298	\$4,298
SM	CCAG	Local Road	San Mateo County Traffic Incident Management	In San Mateo County: Implement traffic incident management strategies by deploying Intelligent Transportation System (ITS) elements.	SystMgmt	SM-070037	12	\$0	\$27,532
SM	CCAG	Local Road	San Mateo County SR2S Program	San Mateo County: Countywide: Provide modularized safe routes to school programs and projects that focuses on education, encouragement, evaluation and enforcement components to all interested	SystMgmt	SM-110022	5	\$0	\$4,607
SM	CCAG	State Highway	Dumbarton Bridge to US101 Connection Study	East Palo Alto: Dumbarton Bridge at US 101; Study of various connections between the Dumbarton Bridge and Highway 101. SAFETEA Earmark HPP #3062 (\$400K)	SystMgmt	SM-070029	7	\$478	\$478
SM	Daly City	Local Road	Callan Boulevard and King Drive Resurfacing	In Daly City: on Callan Boulevard from Hickey Boulevard to Wembley Drive and on King Drive from Verducci Drive to Gellert Boulevard; resurface roadway including upgrade/installation of curb access ramps	Maint/Rehab	SM-130005	2	\$0	\$708
SM	Daly City	Local Road	John Daly Boulevard Bicycle /Ped Improvements	Daly City: On John Daly Blvd between Top of the Hill - Mission Street transit hub and the Daly City BART Station at Delong Street and Los Banos Ave: Implement bike/ped improvements	SystMgmt	SM-130011	2	\$1,000	\$1,250
SM	Daly City	State Highway	SR 82 Daly City-Mission St. Pedestrian Imps. - Ph I	Daly City: Corner of Mission St. & John Daly Blvd & on Mission St. from John Daly Blvd to Alp St.: Construct transit & ped improvements including crossing & real time transit info (TLC/HIP).	SystMgmt	SM-050046	12	\$0	\$2,632
SM	East Palo Alto	Local Road	US-101 Pedestrian/Bicycle Overcrossing	In East Palo Alto: between Clarke Avenue and Newell Road; Install a Pedestrian/Bicycle Overcrossing of US-101 to connect the west-side with the east-side of East Palo Alto for safe pedestrian/bicycle	Expansion	SM-130028	2	\$350	\$6,600
SM	East Palo Alto	Local Road	Bay Rd Bicycle/Ped Improvements Phase II & III	E. Palo Alto: On Bay Rd btw Clarke/Illinois & Tara Rd (Ph II) & btw Tara Rd & Bay Trail (Ph. III);Improvements including resurface, streetscape, bike lanes, & other improvements.HPP #706 (remainder	Maint/Rehab	SM-070004	9	\$11,544	\$12,917
SM	East Palo Alto	Local Road	US 101 University Ave Interchange Improvements	E. Palo Alto: On University Ave across US 101 btw Woodland Ave and Donahoe St; Construct Bike Lane, modify NB and SB off-ramps and intersections with overcrossing with no new lanes for off-ramps. HPP	SystMgmt	SM-070006	7	\$6,407	\$7,007

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SM	Half Moon Bay	State Highway	Route 1 improvements in Half Moon Bay	In Half Moon Bay: On Route 1; Improve safety on Route 1, including adding protected left and right turn lanes at Route 1, adding through lanes on Route 1 at signalized intersections, and constructing new	Expansion	SM-090015	6	\$2,050	\$7,050
SM	Menlo Park	Local Road	Menlo Park Various Streets and Roads Preservation	Menlo Park: On Chilco Street, Woodland Avenue, Olive Street and University Drive: Rehabilitate pavement	Maint/Rehab	SM-130010	2	\$427	\$492
SM	Menlo Park	Local Road	Menlo Park-Variou Streets Bike /Ped Improvements	Menlo Park: Various locations: Implement bicycle and pedestrian safety improvements	SystMgmt	SM-130008	2	\$797	\$900
SM	Menlo Park	Local Road	Menlo Park - Willow Rd Traffic Signal Modification	In Menlo Park: On Willow Road between Middlefield Road and Hamilton Avenue, modification of 9 traffic signals.	SystMgmt	SM-130023	2	\$0	\$301
SM	Millbrae	Local Road	US 101 Millbrae Ave Bike/Ped Bridge	Millbrae: Across US 101 north of and adjacent to the existing Millbrae Avenue bridge; Construct a new 10-ft wide Class 1 mixed-use bike/ped overcrossing.	Expansion	SM-050053	7	\$1,062	\$12,462
SM	Millbrae	Local Road	Millbrae Various Streets and Roads Preservation	Millbrae: Various Locations: Rehabilitate and replace pavement and miscellaneous concrete improvements including installing wheel chair curb ramps.	Maint/Rehab	SM-130009	2	\$445	\$505
SM	MTC	Local Road	Regional Planning Activities and PPM - San Mateo	San Mateo: Regional Planning Activities and Planning, Programming and Monitoring (PPM)	SystMgmt	SM-090024	15	\$1,320	\$10,318
SM	MTC	Local Road	Local PDA Planning - San Mateo	San Mateo County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs)	SystMgmt	SM-110067	5	\$1,912	\$1,912
SM	MTC	Tollway	Dumbarton Bridge Seismic Retrofit	San Francisco Bay Area: Dumbarton Bridge: Upgrade the Dumbarton Bridge to meet all current seismic and safety design standards	Maint/Rehab	SM-130001	2	\$0	\$33,600
SM	Pacifica	Local Road	FY 2014-15 Linda Mar Boulevard Pavement Rehab	In Pacifica: On Linda Mar Boulevard, Pavement Rehabilitation, from the Linda Mar Shopping Center to Adobe Drive.	Maint/Rehab	SM-110073	3	\$487	\$537
SM	Pacifica	Local Road	Palmetto Avenue Streetscape	In Pacifica: Palmetto Avenue from Bella Vista Avenue to Clarendon Road: Pavement rehabilitation and pedestrian sidewalk improvements.	SystMgmt	SM-130016	2	\$2,330	\$2,450
SM	Pacifica	State Highway	SR 1 - Fassler to West Port Drive Widening	In Pacifica: Route 1 between Fassler Ave. & West Port Dr.; Add an additional lane in each direction.	Expansion	SM-050001	8	\$13,500	\$50,550
SM	Pacifica	State Highway	SR1 San Pedro Creek Bridge Replacement	Pacifica: On State Route 1 at San Pedro Creek; Replace bridge and roadway approaches within Caltrans right of way. No new travel lanes.	Maint/Rehab	SM-050052	16	\$0	\$12,805
SM	Portola Valley	Local Road	Town of Portola Valley Resurfacing Prog	In Portola Valley: On various existing federal aid streets: Surface Seals, Asphalt Overlay, base repairs, crack seal, striping.	Maint/Rehab	SM-130006	2	\$0	\$284
SM	Redwood City	Local Road	Blomquist Street Extension	In Redwood City: On Blomquist Street; extend from Seaport Blvd to Bair Island Road. Project may be phased.	Expansion	SM-090007	4	\$100	\$5,000
SM	Redwood City	Local Road	Middlefield Rd and Woodside Rd Intersection Improv	In Redwood City: At the intersection of Middlefield Rd and Woodside Rd; modify intersection to provide pedestrian facilities.	Expansion	SM-110065	4	\$425	\$510
SM	Redwood City	Local Road	Middlefield Road Bicycle / Ped Improvements	In Redwood City: on Middlefield Road between Main Street and MacArthur Avenue; Modify roadway and utilities as needed to widen sidewalks and improve bike and pedestrian amenities. No vehicle travel	Expansion	SM-130022	3	\$3,752	\$6,650
SM	Redwood City	Local Road	Redwood City Various Streets Overlay	Redwood City: On Whipple Ave from Upland Rd to El Camino Real, Whipple Ave from US101 to Veterans Blvd, and Veterans Blvd from US101 to Whipple Ave: Rehabilitate the roadway, add new striping, and	Maint/Rehab	SM-130002	3	\$628	\$648
SM	Redwood City	State Highway	US 101 / Woodside Interchange Improvement	Redwood City: US101/Woodside; Reconstruct and reconfigure interchange.	Expansion	SM-050027	7	\$10,810	\$49,110

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SM	SamTrans	Local Road	Making the Last Mile Connection TDM Program	Redwood City: Implement TDM strategies including: carshare pods at Redwood city Caltrain station and downtown sites, short-distance vanpools, telework and flex-schedules, and residential and	SystMgmt	SM-110005	3	\$0	\$1,818
SM	SamTrans	Local Road	GBI: Removing Barriers to Livable Communities	Daly City: El Camino Real: Develop strategies for removing barriers to livable communities includes five focus areas: (1) street design, (2) economic development and housing, (3) infrastructure, (4)	SystMgmt	SM-110006	5	\$0	\$1,397
SM	SamTrans	State Highway	SR 82 - El Camino Real Grand Boulevard Initiative	El Camino Real Corridor: Ped. & transit facility enhancements, streetscape improvements including medians, wider sidewalks, bike routes & improved linkages to transit hubs & downtown.	SystMgmt	SM-050051	14	\$0	\$4,499
SM	SamTrans	Transit	SAMTRANS: Preventive Maintenance Facility/Equipment	SamTrans: Preventative maintenance program for agency fleet.	Maint/Rehab	SM-030023	24	\$776	\$55,268
SM	SamTrans	Transit	Rehabilitation/Replacement	Operating/maintenance facility/equip rehabilitation/replacement, including the provision of facility improvements for administration, maintenance, and operations at the Central Administrative facility, the	Maint/Rehab	SM-070049	11	\$0	\$1,233
SM	SamTrans	Transit	Samtrans - Replace 62 1998 Gillig Buses	Samtrans: Replace 62-40' 1998 Gillig Buses, which have exceeded their useful life.	Maint/Rehab	SM-110062	5	\$0	\$35,630
SM	SamTrans	Transit	SamTrans - Replacement of Articulated Bus Fleet	SAMTRANS: Replace up to 55 2002 60' NABI diesel articulated buses that have exceeded their useful life.	Maint/Rehab	SM-110068	5	\$8,134	\$41,488
SM	SamTrans	Transit	Replacement of 19 2007 Cutaway Buses	Samtrans: Replace 19 2007 22' diesel powered cutaway buses that have exceeded their useful life with 19 22' gasoline powered buses	Maint/Rehab	SM-110069	3	\$0	\$2,297
SM	SamTrans	Transit	SAMTRANS: Replacement of 14 2009 Minivans	SAMTRANS: Replace 14 2009 para-transit minivans that have exceeded their useful life.	Maint/Rehab	SM-110070	4	\$0	\$774
SM	SamTrans	Transit	SAMTRANS: ADA Paratransit Operating Subsidy.	SamTrans: ADA Paratransit Operating Subsidy.	Operations	SM-990026	25	\$0	\$7,221
SM	SamTrans	Transit	SAMTRANS: Advanced Communication System Upgrades	SAMTRANS: Upgrade Advanced Communication System (ACS). ACS is a set of interrelated radio and computer components deployed at SamTrans dispatch centers and onboard vehicles	SystMgmt	SM-110053	7	\$0	\$13,495
SM	SamTrans	Transit	Reconfiguration of San Carlos Transit Center	San Carlos Transit Center: Reconfigure and rehabilitate the current transit center to facilitate improved safety and connections between SamTrans fixed-route bus service, Caltrain commuter rail, local	SystMgmt	SM-110054	4	\$0	\$4,984
SM	SamTrans	Transit	SamTrans Service Plan (SSP)	SamTrans: System-wide: Offset a reduction in price for the Day Pass by \$1.00 and install new signage for new and modified bus routes	SystMgmt	SM-130025	2	\$687	\$687
SM	San Bruno	Local Road	San Bruno Street Medians and Grand Blvd Imps	San Bruno: El Camino Real (SR 82), San Bruno Avenue, Sneath Lane and other Arterials - Median enhancements	SystMgmt	SM-110011	3	\$0	\$838
SM	San Bruno	Local Road	San Bruno Transit Corridor Pedestrian Imps	San Bruno: El Camino Real from San Bruno Avenue to Sneath Lane, San Bruno Avenue from El Camino Real to Huntington Avenue and Huntington Avenue from San Bruno Avenue to Sneath Lane. Streetscape	SystMgmt	SM-110012	4	\$265	\$645
SM	San Bruno	Local Road	San Bruno Ave Street Medians Improvements	San Bruno: San Bruno Ave from Elm Ave to I-280: Implement pedestrian improvement including curb ramps, speed radar display signs, demolish existing landscape and replace and replace existing spray	SystMgmt	SM-130019	2	\$830	\$860
SM	San Bruno	State Highway	SR 82 El Camino Real: Grand Boulevard Initiative	San Bruno: Along El Camino Real & along San Bruno Ave; Install or upgrade landscaping and add irrigation systems in the medians plus other beautification enhancements.	SystMgmt	SM-070031	9	\$0	\$1,079

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SM	San Carlos	Local Road	East Side Community Transit Connectivity Imps	In San Carlos, on Old County Road between Brittan Ave and Belmont City Limits and on East San Carlos Ave between Old County Rd and Industrial Rd, provide pedestrian and bicycle enhancements,	Expansion	SM-110028	3	\$0	\$2,771
SM	San Carlos	Local Road	Crestview Drive Pavement Rehabilitation-Phase 2	In San Carlos: Crestview Drive between 100 feet North of Leslie Drive and Club Drive: Pavement and curb ramp rehabilitation	Maint/Rehab	SM-110075	4	\$0	\$700
SM	San Carlos	State Highway	San Carlos Streetscape and Ped Improvements	San Carlos: Around the intersection of El Camino Real and Arroyo Ave: Grand Boulevard Initiatives (GBI), implement bike/ped improvements and bus pad and add pedestrian activation to a mid-block signal	Expansion	SM-130012	3	\$819	\$960
SM	San Carlos	State Highway	El Camino Real Pedestrian Upgrades	San Carlos: El Camino Real, between Oak street and Arroyo Ave: Implement improvements to benefit pedestrians and include planting trees, install pedestrian lighting on existing west sidewalk and improve	Expansion	SM-130014	2	\$0	\$217
SM	San Carlos	State Highway	US101/Holly Interchange modification	City of San Carlos: At Holly St./ 101 Interchange Modification;Widen east bound to north bound ramp to two lanes and eliminate north bound to west bound loop	SystMgmt	SM-090008	4	\$2,000	\$19,000
SM	San Mateo	Local Road	Mount Diablo Ave. Rehabilitation	In the City of San Mateo: Monte Diablo Avenue from N Quebec St to N Kingston St.: Rehabilitation of local streets and roads and addition of ADA compliant curb ramps, bicycle improvements and pedestrian	Maint/Rehab	SM-130004	2	\$310	\$325
SM	San Mateo	Local Road	Smart Corridor Initial Implementation Project	In the City of San Mateo - install PTZ and closed circuit television cameras, flush plans, upgraded traffic signal controllers, trailblazers signs (TBS), arterial system detection station and upgrade	SystMgmt	SM-090054	4	\$0	\$1,940
SM	San Mateo	Local Road	North Central Pedestrian Improvement Program	North Central San Mateo: Various locations south of Cypress Avenue: pedestrian infrastructure improvements including new curb ramps, crosswalks, curb extensions, lighting, and advanced stop bars	SystMgmt	SM-110064	5	\$1,408	\$1,554
SM	San Mateo	Local Road	San Mateo Citywide Crosswalk Improvements	City of San Mateo: Various locations citywide: Install new high visibility crosswalks or upgrade existing crosswalks	SystMgmt	SM-130020	2	\$433	\$433
SM	San Mateo	State Highway	SR92/El Camino Real (SR82) Ramp Modifications	San Mateo: At the SR92/El Camino Real (SR82) interchange: Modify existing on/off rampsto improve the ingress and egress of the interchange.	SystMgmt	SM-110047	7	\$9,395	\$16,100
SM	San Mateo Co	Local Road	CSRT South of Dam Conversion	San Mateo County: 4,480-foot section of existing SFPUC service road: Convert to Crystal Springs Regional Trail South of Dam Project.	Expansion	SM-110024	5	\$0	\$1,125
SM	San Mateo Co	Local Road	CSRT South of Hwy 92 Conversion	In Unincorporated San Mateo County, Crystal Springs Regional Trail, Between Hwy 92 and Ralston Bike Trail on Cañada Rd; convert service road to multi-use trail for pedestrian, cyclist, and equestrians.	Expansion	SM-110063	3	\$0	\$1,405
SM	San Mateo Co	Local Road	Semicircular Rd Bicycle / Ped Access Improvements	San Mateo County: On Semicircular Road between Middlefield Road and 5th Avenue; Replace existing sidewalk with ADA compliant sidewalk and install sharrows and school crossing signs; four nearby	SystMgmt	SM-130015	2	\$320	\$362
SM	San Mateo Co	Public Lands/Trails	Midcoast Multi-Modal Trail	San Mateo County: On Highway 1 from Alto Avenue in Miramar to Coronado Street in El Granada: Construct 3,750 feet of multi-use trail	Expansion	SM-130032	2	\$565	\$6,565
SM	SF City/County	Public Lands/Trails	Southern Skyline Blvd. Ridge Trail Extension	San Mateo County: On the east side of SR-35 "Upper Skyline Blvd" between the intersection of Hwy 92 and Hwy 35 southward approximately 6 miles to the SFPUC Peninsula Watershed: Construct Southern	Expansion	SM-130031	2	\$3,000	\$14,700

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SM	SMCTA	Local Road	Woodside Road Widening - El Camino to Broadway	Redwood City: Widen portions of Woodside Road from 4 to 6 Lanes from El Camino Real to Broadway	Expansion	SM-090011	6	\$700	\$2,600
SM	SMCTA	State Highway	SR 92 Shoulder Widening & Curve Correction	Half Moon Bay: Rte 92 btw eastern city limits and Pilarcitos Creek; Widen shoulders, straighten curves and improve vertical sight distances. No additional travel lanes.	Expansion	SM-010002	15	\$0	\$5,300
SM	SMCTA	State Highway	Construct WB lane on Rte 92	In San Mateo County: On Route 92; Construct a West Bound portion of slow vehicle passing lane in the vicinity between Route 35 to I-280.	Expansion	SM-090003	4	\$600	\$20,800
SM	SMCTA	State Highway	US 101 Aux lanes from Sierra Point to SF Cnty Line	San Mateo County: On US 101 from Sierra Point to SF County Line; Construct auxiliary lanes	Expansion	SM-090009	4	\$1,800	\$6,600
SM	SMCTA	State Highway	Improve Rte 92 from SM Bridge to I-280	In San Mateo County: On Route 92; Widen and add an uphill passing lane from US 101 to I-280.	Expansion	SM-090013	4	\$2,700	\$35,200
SM	SMCTA	State Highway	US 101 / Willow Road Interchange Reconstruction	Menlo Park: US 101 at Willow Road Interchange; Reconstruct and reconfigure interchange (No additional travel lanes).	Maint/Rehab	SM-010047	19	\$51,094	\$59,674
SM	SMCTA	State Highway	I-280/Route 1 interchange safety improvements	Daly City: Implement interim safety and operational improvements at the I-280/Route 1 interchange.	SystMgmt	SM-090010	5	\$300	\$20,100
SM	SMCTA	State Highway	Improve US 101 operations near Rte 92	City of San Mateo: On US 101; Operational improvements near Route 92	SystMgmt	SM-090014	6	\$5,628	\$24,339
SM	SSF	Local Road	SSF Citywide Sidewalk Gap Closure Project	South San Francisco: Various Streets: closes gaps in the existing pedestrian infrastructure	Expansion	SM-130003	2	\$404	\$404
SM	SSF	State Highway	US 101/Produce Avenue Interchange	South San Francisco: On US Highway 101 from Utah Avenue on the east side to the vicinity of Produce Avenue on the west side: Construct a local interchange	Expansion	SM-110003	3	\$1,500	\$127,470
SM	SSF	State Highway	South San Francisco Grand Blvd Ped Improvements	South San Francisco: El Camino Real between Chestnut Ave/Westborough Blvd to Arroyo Ave: Design and construct improved pedestrian crossings with corner bulbouts, median refuges, expanded bus stop	SystMgmt	SM-130013	2	\$961	\$1,131
SM	SSF	State Highway	Grand Boulevard Initiative Complete Street Program	South San Francisco: Along El Camino Real between Kaiser Way and McLellan Drive: Implement bike and pedestrian enhancements, street trees, rain gardens and median landscaping as well as	SystMgmt	SM-130030	2	\$2,539	\$2,539
SM	WETA	Transit	WETA: Redwood City Ferry Service	WETA: Redwood City; Implement ferry transit service between Redwood City and San Francisco	Expansion	SM-110002	3	\$2,000	\$15,000
Totals for San Mateo County								\$183,912	\$2,000,903

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SCL	ACE	Transit	ACE: ADA Operating Set-aside	ACE: ADA Operating Set-aside	Operations	ALA050042	14	\$0	\$528
SCL	Caltrain	Transit	South Terminal Wayside Power	In San Jose: At Diridon Station: Replace the existing power substation, replace the wayside power cabinets on existing platforms with new cabinets, install new power cabinets on the two new platforms.	Maint/Rehab	SCL110131	3	\$0	\$2,249
SCL	Caltrans	State Highway	SR 87 Guadalupe Freeway Corridor Landscaping	In San Jose: On SR-87 from Julian St to route 101; Landscaping along new corridor improvements (Also see SCL990041).	SystMgmt	SCL030008	12	\$0	\$8,925
SCL	Caltrans	State Highway	US 101 / SR 87-Trimble Road Landscaping	San Jose: US 101 from 0.8 km south of the SR-87/US-101 separation to 0.4 km north of Trimble Rd; Landscape Mitigation.	SystMgmt	SCL050013	8	\$0	\$2,390
SCL	Campbell	Local Road	Virginia Avenue Sidewalks	In Campbell: On Virginia Avenue between Budd Avenue and Hacienda Avenue; add pedestrian sidewalks, curb, gutter, and curb ramps; signing and striping.	Expansion	SCL130017	3	\$800	\$800
SCL	Gilroy	Local Road	Gilroy New Ronan Channel and Lions Creek Trails	In City of Gilroy: On Ronan channel levee from Sixth St to Leavesley Rd and Lions Creek levee from Kern to Tapestry Dr. build bicycle pedestrian trails.	Expansion	SCL110032	4	\$1,169	\$1,929
SCL	Gilroy	Local Road	Eagleberry Street Resurfacing	In Gilroy: On Eagleberry St between 1st and 10th: Rehabilitate roadway	Maint/Rehab	SCL130025	2	\$0	\$913
SCL	Los Altos	Local Road	Los Altos Various Streets and Roads Preservation	In Los Altos: Springer Road from Foothill to El Monte and Grant Rd from Grant to Homestead: Resurface and rehabilitate pavement	Maint/Rehab	SCL130023	3	\$352	\$387
SCL	Los Altos Hills	Local Road	El Monte Road Preservation	In Los Altos Hills: El Monte Rd from Stonebrook Dr. to Summerhill Ave and from O'Keef Ln to Stonebrook Dr.: Rehabilitate roadway	Maint/Rehab	SCL130013	2	\$315	\$350
SCL	Los Gatos	Local Road	Hillside Road Preservation	In the Hillside area of Los Gatos: Shannon Rd between Los Gatos Blvd and Hicks Rd: Rehabilitate pavement.	Maint/Rehab	SCL130014	3	\$139	\$157
SCL	Milpitas	Local Road	SR 237 - Calaveras Blvd Widening	In Milpitas: Calaveras Boulevard from Town Center Drive to Abel Street; widen roadway from 4 to 6 lanes and add pedestrian and bicycle facilities.	Expansion	SCL050077	7	\$6,500	\$61,500
SCL	Milpitas	Local Road	Milpitas Various Streets and Roads Preservation	In City of Milpitas: At various locations: repair failed AC pavement, resurface road, construct ADA curb ramps, repair sidewalks and curbs, and install signing and pavement striping	Maint/Rehab	SCL130035	2	\$1,867	\$1,927
SCL	Morgan Hill	Local Road	Monterey Road Preservation	In Morgan Hill: On Monterey Road between East Dunne Avenue and East Middle Avenue; resurface roadway.	Maint/Rehab	SCL130043	2	\$1,558	\$1,711
SCL	Mountain View	Local Road	Mountain View Various Rd Preservation & Bike lanes	In Mountain View: Various Locations: Rehabilitate Pavement and install bike lanes	Maint/Rehab	SCL130018	3	\$1,318	\$1,469
SCL	Mountain View	Local Road	Mountain View Castro Street Complete Streets	In the City of Mountain View: On Castro St between El Camino Real and Miramonte Ave: Implement complete street and road diet	SystMgmt	SCL130015	3	\$950	\$950
SCL	MTC	Local Road	Local PDA Planning - Santa Clara	Santa Clara County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs).	SystMgmt	SCL110125	5	\$6,043	\$6,043
SCL	Palo Alto	Local Road	Arastradero Road Schoolscape/Multiuse Trail	In Palo Alto: Along the south side of Arastradero Road between the Hetch Hetchy Los Altos Pathway and Miranda Avenue: Reconstruct the sidewalk to a multi-use trail to support Safe Routes to School	Expansion	SCL130034	2	\$1,306	\$1,502
SCL	Palo Alto	Local Road	Palo Alto Various Street Resurfacing & Streetscape	Palo Alto: Various Locations: resurface roadways.	Maint/Rehab	SCL130042	3	\$1,081	\$1,091
SCL	Palo Alto	Local Road	Palo Alto - Citywide Traffic Signal upgrade	In Palo Alto: Replace the City's existing traffic signal central system and up to 35 traffic signal field controllers with associated communications gear.	SystMgmt	SCL050091	10	\$458	\$503

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SCL	Palo Alto	State Highway	Adobe Creek/ Highway 101 Bicycle Pedestrian Bridge	Palo Alto: Where US 101 crosses Adobe Creek: Construct Bike/Ped Bridge. Project is phased	Maint/Rehab	SCL130041	3	\$8,000	\$9,500
SCL	San Jose	Local Road	Bay Trail Reach 9 & 9B	In San Jose: Near Gold Street to the existing San Tomas Aquino Creek Trail; Design and construct 1.2 miles of commuter/transportation trail, pedestrian bridge, and underpasses with safety and	Expansion	SCL050082	8	\$63	\$8,538
SCL	San Jose	Local Road	San Jose Charcot Avenue Extension Over I-880	San Jose: Charcot Avenue Extension over I-880; Extend new 2-lane roadway with bike lanes and sidewalks providing new multi-modal connection to the North San Jose employment center.	Expansion	SCL090003	4	\$3,200	\$30,200
SCL	San Jose	Local Road	Coleman Avenue Widening from I-880 to Taylor St.	In San Jose: Coleman Ave from I880 to Taylor St: Widen from 4 to 6 lanes.	Expansion	SCL090005	4	\$3,000	\$13,000
SCL	San Jose	Local Road	San Jose North 1st Street Core Area Streets Imps.	In San Jose: Improve the North 1st Street "core area grid."	Expansion	SCL090007	4	\$900	\$61,000
SCL	San Jose	Local Road	Montague Expwy Widening - Lick Mill-Trade Zone	In San Jose: On Montague Expressway between Lick Mill and Trade Zone: widen to 8 lanes.	Expansion	SCL090010	5	\$1,500	\$13,500
SCL	San Jose	Local Road	San Jose - Autumn Street Extension	In San Jose: Autumn St between Julian Street and San Carlos Street: Widen, partially realign, and extend Autumn Street to adequately accommodate projected traffic demand.	Expansion	SCL110006	5	\$7,000	\$17,300
SCL	San Jose	Local Road	San Jose: Los Gatos Creek Reach 5 Underpass	In San Jose: Los Gatos Creek Trail between Auzerais Ave and Montgomery/Bird Ave. Construct Los Gatos Creek Trail (Reach 5b/c).	Expansion	SCL110029	4	\$1,100	\$4,550
SCL	San Jose	Local Road	Park Avenue Multi-Modal Improvements	In San Jose: Improve pedestrian and bicycle facilities along Park Avenue between Hedding and Montgomery Streets.	Expansion	SCL110117	4	\$1,583	\$1,820
SCL	San Jose	Local Road	St. John Street Multi-Modal Improvements - Phase 1	In San Jose: Along St John Street between North Market Street and North Almaden Boulevard and along North Almaden Boulevard between West Julian Street and Carlisle Street: Improve bicycle and	Expansion	SCL110118	4	\$1,662	\$1,876
SCL	San Jose	Local Road	San Jose Citywide Bikeway Program	In San Jose: Various locations: Fill existing gaps in Class II and Class III bicycle facilities	Expansion	SCL130004	2	\$1,299	\$1,456
SCL	San Jose	Local Road	St. Johns Bikeway and Pedestrian Improvements	San Jose: On St. John Street from North Montgomery Street to North First Street: Fill bikeway and sidewalk gaps and modify signals	Expansion	SCL130011	3	\$1,185	\$1,500
SCL	San Jose	Local Road	East San Jose Bikeways	East San Jose: Various locations: make improvements to the bikeway network including the installation of new bikeways, traffic calming features, public bike racks, bike-friendly signal detection and	Expansion	SCL130016	2	\$2,000	\$2,532
SCL	San Jose	Local Road	US 101 Zanker Road /North 4th Street/Skyport Drive	In San Jose: At U.S. 101/Zanker Road/Skyport Drive/Fourth Street: Improve interchange, add a connection between Zanker Road and Skyport Drive and Fourth Street supporting North San Jose Development	Expansion	SCL130047	2	\$2,000	\$112,000
SCL	San Jose	Local Road	San Jose Citywide Pavement Management Program	San Jose: Various Streets and roads: rehabilitate roadways	Maint/Rehab	SCL130005	3	\$12,503	\$13,103
SCL	San Jose	Local Road	Downtown San Jose Bike Lanes and Decouplet	In San Jose: Conversions of one-way couplets to two-way streets; reduce lanes; add bike lanes along 10th/11th Streets, Almaden/Vine, and 2nd/3rd Streets.	SystMgmt	SCL090004	6	\$2,815	\$19,815
SCL	San Jose	Local Road	San Jose: Various Intersection Improvements	In San Jose: Construct various intersection improvements.	SystMgmt	SCL090008	4	\$2,800	\$29,000
SCL	San Jose	Local Road	Innovative Bicycle Detection System	San Jose: Test technologies on San Fernando Street and William/Bollinger streets, identify "best" technology, implement on additional city bikeways.	SystMgmt	SCL110016	4	\$0	\$1,871
SCL	San Jose	Local Road	San Jose - San Carlos Multimodal Phase 2	In San Jose: Along the south side of San Carlos Street between Second Street and Market Street: pedestrian-oriented improvements.	SystMgmt	SCL110034	8	\$0	\$3,697

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SCL	San Jose	Local Road	San Jose Walk N Roll - Safe Access	35 schools in San Jose: Encourage and promote pedestrian and bicycle safety along SRTS by installing low cost enhancements. Project is phased	SystMgmt	SCL110057	6	\$0	\$653
SCL	San Jose	Local Road	San Jose Citywide SRTS Program	San Jose: Near various schools: Implement bike/ped improvements such as traffic control and guide signs, enhanced crosswalks and other improvements that encourage bicycling and walking to school.	SystMgmt	SCL130006	2	\$1,133	\$1,307
SCL	San Jose	Local Road	Jackson Ave Bicycle and Pedestrian Improvements	In San Jose: Jackson Ave between McKee Rd and Alum Rock Ave: Construct pedestrian safety and transit access enhancements including two new traffic signals and the modification of one existing signal.	SystMgmt	SCL130007	4	\$1,234	\$1,899
SCL	San Jose	Local Road	San Jose Walk N' Roll Phase II	San Jose: At up to 30 schools: Non-Infrastructure Safe Routes to School project to encourage and promote mode shift to walking and biking.	SystMgmt	SCL130008	2	\$0	\$1,000
SCL	San Jose	Local Road	San Jose Pedestrian Oriented Traffic Signals	In San Jose: At various key intersections: implement traffic signal controlled crossings	SystMgmt	SCL130010	3	\$1,899	\$3,798
SCL	San Jose	Local Road	The Alameda Grand Blvd. Phase 2	San Jose: On the Alameda between Newhall to Fremont: Provide pedestrian infrastructure improvements such as enhanced and new crosswalks, signal mods, enhanced center line median, curb ramps,	SystMgmt	SCL130012	4	\$3,500	\$4,430
SCL	San Jose	Local Road	San Jose Smart Intersections Program	In San Jose: At various locations along Tully Road and Saratoga Avenue: Upgrades traffic signal controls to include adaptive traffic control to minimize vehicle conflicts, vehicle queues and delays by	SystMgmt	SCL130036	2	\$1,307	\$1,307
SCL	San Jose	Public Lands/Trails	Almaden Expressway Trail	San Jose: Near Almaden Expressway: Develop a surface trail connection to link Guadalupe Creek to nearby trails and the Almaden Light Rail Station	Expansion	SCL050039	11	\$1,500	\$2,192
SCL	San Jose	Public Lands/Trails	Coyote Creek Trail	In San Jose: from Highway 237 to Story Road; Master plan entire system, design and construction of the trail.	Expansion	SCL050083	8	\$0	\$34,480
SCL	San Jose	Public Lands/Trails	Coyote Creek Trail Reach 5.3 (Brokaw to UPRR)	San Jose: Along Coyote Creek between Brokaw and UPRR: Construct 1500' paved trail, with gateways, underpass beneath UPRR, mitigation landscaping and miscellaneous improvements	Expansion	SCL150002	1	\$805	\$2,945
SCL	San Jose	State Highway	US 101 / Blossom Hill I/C Reconst & Road Widening	San Jose: US-101/Blossom Hill Rd interchange; widen Blossom Hill Road and reconstruct interchange to provide an additional lane in each direction, including the bridge structure over US-101 plus other	Expansion	SCL030006	7	\$1,833	\$15,000
SCL	San Jose	State Highway	US 101 / Mabury New Interchange	In San Jose: US 101/Mabury interchange; Construct full interchange.	Expansion	SCL070004	6	\$1,000	\$20,750
SCL	San Jose	State Highway	I-880/Montague Expressway interchange Improvements	In San Jose: Construct I-880/Montague Expressway interchange Improvements.	Expansion	SCL090015	4	\$3,000	\$14,340
SCL	San Jose	State Highway	US 101 SB Trimble Road/De La Cruz Boulevard/Centra	In Santa Clara: Modifies existing loop cloverleaf ramp from SB US 101 to Trimble Rd into a partial cloverleaf ramp.	SystMgmt	SCL090025	5	\$1,000	\$34,000
SCL	San Jose	Transit	San Jose International Airport People Mover	In San Jose: Provide an automated transit service that connects the San Jose Mineta International Airport to VTA's Guadalupe LRT, Caltrain and future BART stations as well as provide circulation within the	Expansion	SCL090019	5	\$2,000	\$508,000
SCL	Santa Clara Co	Local Road	Montague Expwy Widening - Trade Zone-I-680	In Santa Clara County: Widen Montague Expressway between Trade Zone and I-680.	Expansion	SCL090017	4	\$1,000	\$15,540
SCL	Santa Clara Co	Local Road	San Tomas Expressway Widening	In Santa Clara County: Widen San Tomas Expressway between El Camino Real and Williams Road including adding sidewalks. Project is phased.	Expansion	SCL110007	5	\$2,000	\$56,100
SCL	Santa Clara Co	Local Road	East San Jose Pedestrian Improvements	East San Jose: Various Roads: Fill in sidewalk gaps and provide ADA enhancements within existing rights-of-way	Expansion	SCL110121	4	\$2,340	\$2,660

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SCL	Santa Clara Co	Local Road	Santa Clara County NonInfrastructure SRTS Program	In Santa Clara County: Non-infrastructure Safe Routes to school (SRTS) education and encouragement services for schools; county-wide communication, outreach, & training for parents & providers	Expansion	SCL130021	2	\$838	\$838
SCL	Santa Clara Co	Local Road	San Tomas Aquino Spur Multi-Use Trail Phase 2	In Santa Clara: From El Camino Real/SR 82 to Homestead Road: Construct San Tomas Aquino Spur Trail Phase 2	Expansion	SCL130022	3	\$4,594	\$4,994
SCL	Santa Clara Co	Local Road	San Tomas Expressway Box Culvert Rehabilitation	In Santa Clara: Design, environmental clearance, and construction for rehabilitating the box culvert under San Tomas Expressway.	Maint/Rehab	SCL090002	8	\$0	\$9,617
SCL	Santa Clara Co	Local Road	Isabel Bridge Replacement (37C0089)	In Santa Clara County: Isabel Bridge (Bridge No. 37C0089) on San Antonio Valley Road, 8.3 miles east of Kincaid Rd: Replace existing one lane bridge with a two-lane bridge	Maint/Rehab	SCL110108	6	\$4,300	\$5,030
SCL	Santa Clara Co	Local Road	Central Expressway Auxiliary Lanes	Santa Clara County: On Central Expressway between Lawrence Expressway and Mary Avenue: Design, environmental clearance and construction to add auxiliary lanes	SystMgmt	SCL070049	8	\$0	\$17,000
SCL	Santa Clara Co	Local Road	Page Mill Road/I-280 Interchange Reconfiguration	In Santa Clara County: modify I-280/Page Mill Road interchange.	SystMgmt	SCL110004	3	\$2,100	\$7,820
SCL	Santa Clara Co	Local Road	Capitol Expressway ITS and Bike/Ped Improvements	In San Jose: Capitol Expressway: Upgrade traffic signals and ITS infrastructure and install pedestrian sensors and bike detection at all intersections to allow traffic responsive and adaptive signal timing and	SystMgmt	SCL130037	3	\$8,700	\$10,134
SCL	Santa Clara Co	State Highway	US 101/Montague Expressway Interchange	Santa Clara County: US101/Montague Expressway Interchange: Reconfigure current interchange into a "parclo" interchange	Expansion	SCL090027	4	\$3,500	\$13,500
SCL	Saratoga	Local Road	Highway 9 Safety Improvements	In Saratoga: Install pedestrian pathways on one side of Highway 9. (This project also references RTP ID 240746)	SystMgmt	SCL070050	9	\$1,084	\$2,626
SCL	Saratoga	Local Road	Prospect Rd Complete Streets	Saratoga: Prospect Road between Saratoga/Sunnyvale Rd and Lawrence Expressway and on Saratoga Ave between Highway 85 to the City Limits to the north (Lawrence Expressway): Reduce roads width to	SystMgmt	SCL130026	2	\$4,500	\$4,765
SCL	Saratoga	State Highway	Saratoga Village Sidewalk Rehabilitation	In Saratoga: Along Big Basin Way between 6th street and Hwy 9: Rehabilitate sidewalk.	Maint/Rehab	SCL130027	3	\$183	\$202
SCL	Sunnyvale	Local Road	Fair Oaks Avenue Bikeway and Streetscape	In Sunnyvale: Various Locations on Fair Oaks Avenue: Construct bike lanes and associated medians.	Expansion	SCL130029	2	\$1,210	\$1,210
SCL	Sunnyvale	Local Road	Duane Avenue Roadway Preservation	In Sunnyvale: On Duane Ave between San Juan Avenue and Stewart Drive: Rehabilitate pavement, curb and gutter	Maint/Rehab	SCL130033	2	\$1,464	\$1,800
SCL	Sunnyvale	Local Road	SR 237/US 101/Mathilda Interchange Modifications	In Sunnyvale: Modify US 101/Mathilda and SR 237/Mathilda interchanges to relieve congestion and improve local circulation.	SystMgmt	SCL130001	2	\$2,000	\$15,000
SCL	Sunnyvale	Local Road	Sunnyvale/Saratoga Road Bike/Ped Safety Enhancmts.	Sunnyvale: On Sunnyvale-Saratoga Road at Mathilda and at El Camino Real: Install pedestrian signal and modify intersection to eliminate free right turns and reduce crosswalk length.	SystMgmt	SCL130028	3	\$614	\$614
SCL	Sunnyvale	Local Road	Maude Avenue Bikeway and Streetscape	Sunnyvale: On Maude Avenue between Mathilda Avenue and Fair Oaks Avenue: Install medians, modify roadway geometry and stripe bike lanes.	SystMgmt	SCL130030	2	\$830	\$830
SCL	Sunnyvale	Local Road	Sunnyvale SRTS Ped Infrastructure Improvements	In Sunnyvale: At 17 school sites: Install pedestrian enhancements for school route intersections	SystMgmt	SCL130032	2	\$1,569	\$1,900
SCL	Sunnyvale	Public Lands/Trails	Sunnyvale East and West Channel Multi-Use Trails	In Sunnyvale: Various locations on the Sunnyvale East Channel: construct multi-use paved trails. This project is phased.	Expansion	SCL130031	2	\$4,345	\$4,745
SCL	VTA	Local Road	Santa Clara Caltrain Station Bike/Ped Tunnel	In Santa Clara: extend a grade-separated pedestrian tunnel at the Santa Clara Caltrain station.	Expansion	SCL090031	6	\$7,324	\$11,384
SCL	VTA	Local Road	Regional Planning Activities and PPM - Santa Clara	Santa Clara: Regional Planning Activities and Planning, Programming and Monitoring	SystMgmt	SCL090035	13	\$3,161	\$18,572

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SCL	VTA	Public Lands/Trails	Upper Penitencia Creek Multi-Use Trail	San Jose: Upper Penitencia Creek Trail from future Berryessa BART Station & planned Coyote Creek Trail system via San Jose Flea Market redevelopment site: Close gap in existing 5 mile trail, provide safe	Expansion	SCL130020	3	\$0	\$2,124
SCL	VTA	State Highway	I-880 Coleman Avenue I/C Reconfiguration	In San Jose: I-880@Coleman; Reconst. Coleman Ave. bridge & realign, reconst. all ramps accessing I-880; add new direct connector ramp to SB I-880 from Airport & Newhall plus landscaping (Garvee	Expansion	SCL010019	17	\$0	\$78,044
SCL	VTA	State Highway	SR-152/SR-156 Interchange Improvements	SR-152/SR-156: WB SR-152 to SB-SR-156; Construct a flyover and other improvements at the interchange. Perform PA/ED studies for capacity improvements needed for the 152/156 interchange. HPP	Expansion	SCL010040	18	\$0	\$44,983
SCL	VTA	State Highway	Garvee Debt. Srv. - SCL010019, SCL990030-31	Santa Clara County: Garvee Debt Service Payment for issue of bonds for the State Route 87 HOV projects (SCL990031 and SCL010019 & SCL990030), and I-880/Coleman.	Expansion	SCL030012	9	\$16,100	\$173,967
SCL	VTA	State Highway	New SR152 Alignment Study	Santa Clara/ San Benito counties: Complete PA&ED for new alignment of SR152 between US101 and SR156 in Santa Clara and San Benito counties.	Expansion	SCL090016	6	\$0	\$10,000
SCL	VTA	State Highway	SR 85 Express Lanes	In Santa Clara County: Implement roadway pricing on SR 85 carpool lane. Construct additional express lane in each direction between I-280 and Route 87 and add aux lane on 85.	Expansion	SCL090030	9	\$2,000	\$170,000
SCL	VTA	State Highway	Santa Clara County - US 101 Express Lanes	Santa Clara County: US 101 from Dunne Ave in Morgan Hill to San Mateo county line in Palo Alto: Convert existing US 101 HOV lane to express lane, add a second express lane and add SB aux lanes	Expansion	SCL110002	4	\$2,000	\$425,000
SCL	VTA	State Highway	SR 237 Express Lanes: Zanker Rd to Mathilda Ave	In Santa Clara County: Implement roadway pricing on SR 237 carpool lane.	Expansion	SCL110008	5	\$1,900	\$16,000
SCL	VTA	State Highway	SR 237 Express Lanes : Mathilda Avenue to SR 85	In Santa Clara County: Build new HOV/express lanes on SR 237 between Mathilda Avenue and SR 85.	Expansion	SCL130002	2	\$5,200	\$83,790
SCL	VTA	State Highway	I-880 Stevens Creek Landscaping	In San Jose, at the I-880/Stevens Creek interchange provide landscaping.	SystMgmt	SCL130044	2	\$3,000	\$3,871
SCL	VTA	State Highway	I-680 Soundwalls - Capitol Expwy to Mueller Ave	San Jose: on I-680 corridor between Capitol Expressway and Mueller Avenue: Construct soundwalls	SystMgmt	SCL150001	1	\$597	\$4,456
SCL	VTA	Transit	BART - Berryessa to San Jose Extension	BART: Extend BART from Berryessa Station to San Jose and Santa Clara. (Please see expanded project description for more details.)	Expansion	BRT030001	16	\$18,672	\$3,962,300
SCL	VTA	Transit	Capitol Expressway LRT Extension-Phase II	In the East Valley: The Capitol Avenue light rail line from the existing Alum Rock Transit Center to a rebuilt Eastridge Transit Center (2.6 miles): provide light rail extension	Expansion	SCL050009	12	\$0	\$293,900
SCL	VTA	Transit	Santa Clara/Alum Rock Transit Improvement/BRT	In San Jose: Implement BRT improvements in the Santa Clara/Alum Rock route for BRT lines 522 and 523, including: dedicated guideways, signal prioritization, ticket vending machines, premium BRT	Expansion	SCL090001	6	\$0	\$115,263
SCL	VTA	Transit	LRT Extension to Vasona Junction	In Campbell: Extend the light-rail line from the existing Winchester Station to a new Vasona Junction Station, near Route 85.	Expansion	SCL090040	4	\$3,000	\$176,000
SCL	VTA	Transit	BART - Warm Springs to Berryessa Extension	In Santa Clara County: This project will extend BART from Warm Springs to the future Berryessa Station in San Jose, California.	Expansion	SCL110005	9	\$1,163,775	\$2,521,900
SCL	VTA	Transit	El Camino Real Bus Rapid Transit	In Santa Clara County: Implement Bus Rapid Transit improvements on El Camino Real/The Alameda including: dedicated guideways, signal prioritization, low-floor boarding, ticket vending machines,	Expansion	SCL110009	4	\$0	\$233,700

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SCL	VTA	Transit	VTA: Stevens Creek Bus Rapid Transit	Implement Bus Rapid Transit improvements in the Stevens Creek corridor including: dedicated guideways, signal prioritization, low-floor boarding, ticket vending machines, premium BRT stations, real-	Expansion	SCL110010	6	\$0	\$161,507
SCL	VTA	Transit	Montague Expy Ped Bridge at Milpitas BART Study	In Milpitas: Final Engineering and Environmental Clearance of a pedestrian bridge over Montague Expressway. PE only	Expansion	SCL130040	2	\$0	\$841
SCL	VTA	Transit	Mountain View Double Track Improvements - Phase II	Mountain View: On the Mountain View to Winchester Light Rail Transit line from the west side of the State Route 85 overcrossing to Whisman Station: Double track the current single track section	Expansion	SCL150003	1	\$24,700	\$30,000
SCL	VTA	Transit	VTA - Standard & Small Bus Replacement	VTA: Standard and Small Bus Replacement	Maint/Rehab	SCL050001	15	\$0	\$122,929
SCL	VTA	Transit	VTA - Rail Replacement Program	VTA: Rail Replacement Program throughout the Light Rail system (no rail expansion).	Maint/Rehab	SCL050002	17	\$0	\$24,370
SCL	VTA	Transit	VTA: Rail Substation Rehab/Replacement	VTA: Guadalupe Light Rail Corridor; Rehabilitate electrical elements (such as disconnect switches, DC breakers, etc.) of traction power substations.	Maint/Rehab	SCL050049	14	\$0	\$21,892
SCL	VTA	Transit	VTA: TP OCS Rehab & Replacement	VTA: Rehabilitate and replace overhead catenary system (OCS) and associated components	Maint/Rehab	SCL090044	8	\$0	\$9,085
SCL	VTA	Transit	VTA: Light Rail Bridge and Structure - SG Repair	Various Locations: Light rail bridge and structure defect investigation and repair. Stabilization measures to address Hamilton structure settlement.	Maint/Rehab	SCL110099	3	\$0	\$1,700
SCL	VTA	Transit	VTA: Kinkisharyo LRV Overhaul Program	VTA: Scheduled overhaul of Kinkisharyo Light Rail Vehicles.	Maint/Rehab	SCL110100	3	\$0	\$1,287
SCL	VTA	Transit	VTA: LRV Body Shop Dust Separation Wall	At the Guadalupe Operations Division: Install a dust separation wall in the light rail vehicle body shop.	Maint/Rehab	SCL110101	3	\$0	\$693
SCL	VTA	Transit	VTA: LRV Maintenance Shop Hoist	VTA: In the LRV Maintenance shop, add an in-floor light rail vehicle hoist. The hoist will supplement existing hoist for additional capacity.	Maint/Rehab	SCL110102	3	\$0	\$3,437
SCL	VTA	Transit	VTA: Update Santa Teresa Interlock Signal House	VTA: Update Santa Teresa Interlock Signal House to facilitate train movements.	Maint/Rehab	SCL110103	4	\$0	\$2,160
SCL	VTA	Transit	VTA: Light Rail Track Crossovers and Switches	VTA: In the light rail system: Add light rail crossovers and switches to priority areas where crossovers are not currently available to enhance operational flexibility.	Maint/Rehab	SCL110104	3	\$0	\$724
SCL	VTA	Transit	VTA: LR Signal Assessment / SCADA Replacement	VTA: On the Guadalupe Light Rail Operating Division; Light Rail Signal Assessment / SCADA System Replacement.	Maint/Rehab	SCL110105	3	\$0	\$3,500
SCL	VTA	Transit	VTA: Preventive Maintenance	VTA: Preventive Maintenance of agency's fleet.	Maint/Rehab	SCL990046	36	\$0	\$571,642
SCL	VTA	Transit	VTA: ADA Operating Set Aside	VTA: ADA operating assistance set aside.	Operations	SCL050046	15	\$0	\$39,434
SCL	VTA	Transit	VTA: ADA Bus Stop Improvements	VTA: Various Locations: Construct ADA bus stop improvements. Improvements include wheelchair access improvements and improved lighting and signage. [Transit Enhancement]	SystMgmt	SCL050045	16	\$0	\$4,088
SCL	VTA	Transit	VTA: Renewable Energy Conversion Project	In Mountain View: North Bus Operating Division; Convert to solar power. The photovoltaic system will offset 100 percent of the electricity use at this facility.	SystMgmt	SCL090041	4	\$0	\$938
SCL	VTA	Transit	VTA: San Jose High Volume Bus Stop Upgrade	In San Jose: VTA bus stops; Expand and enhance existing and/or construct new bus stops at high-volume locations.	SystMgmt	SCL090043	5	\$0	\$750
SCL	VTA	Transit	VTA:Light Rail Transit Signal Priority Improvement	In Santa Clara County: implement a real-time, reliable transit signal prioritization and light rail vehicle detection system.	SystMgmt	SCL110119	4	\$0	\$1,793
Totals for Santa Clara County								\$1,395,278	\$10,612,631

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SOL	Benicia	Local Road	Benicia Safe Routes to Schools Infrastructure Imps	Benicia: In the vicinity to Robert Semple School, at the parking lot adjacent to Matthew Turner School, and on Southampton Road in front of Benicia Middle School: Construct sidewalks	Expansion	SOL130009	2	\$0	\$124
SOL	Benicia	Local Road	Benicia - East 2nd Street Preservation	In Benicia: East 2nd Street: Between Lake Herman and Military: Patch and resurface roadway	Maint/Rehab	SOL130008	2	\$0	\$569
SOL	Benicia	Transit	Military/Southampton & Military/First Intermodal	Benicia: On Military West and Southampton Avenue and on Military and First Street; construct intermodal facilities (Construct parking lot and transit transfer area).	Expansion	SOL010031	10	\$0	\$3,000
SOL	Benicia	Transit	Benicia Industrial Park Bus Hub Project	In Benicia: Plan and construct a bus hub station in the Benicia Industrial Park for the I-680 corridor and northern Benicia for transit service across the Benicia-Martinez Bridge into Contra Costa County and	Expansion	SOL110008	4	\$0	\$1,250
SOL	Caltrans	State Highway	I-80 Alamo Creek On-Ramp and Bridge Widening	Route 80: In Vacaville, west of Alamo Creek Bridge to Alamo west-bound on-ramp; Lengthen on-ramp and widen bridge.	Expansion	SOL070002	5	\$0	\$3,924
SOL	Caltrans	State Highway	I-80/I-680 Aux Lanes Improvement Landscaping	Fairfield: I-80/I-680 Connector improvements and auxiliary lanes landscaping.	SystMgmt	SOL050003	8	\$0	\$2,544
SOL	Dixon	Local Road	West A Street Preservation	Dixon: On West A Street from Pitt School Rd to I-80: Rehabilitate the roadway, and remove and replace concrete curb, gutter and sidewalk	Maint/Rehab	SOL130013	2	\$660	\$726
SOL	Dixon	Local Road	Dixon SR2S Infrastructure Improvements	Dixon: Various locations along safe routes to schools: Implement pedestrian and bicycle improvements	SystMgmt	SOL130012	2	\$125	\$125
SOL	Fairfield	Local Road	Beck Avenue Preservation	In Fairfield: On Beck Avenue between State Highway 12 and W. Texas Street; Rehabilitate roadway including stripping for class 3 bike path.	Maint/Rehab	SOL130002	2	\$1,800	\$1,980
SOL	Fairfield	Transit	Fairfield/Vacaville Intermodal Rail Station	In Fairfield: Capitol Corridor; Construct train station with passenger platforms, pedestrian undercrossing, highway overcrossing, park and ride lot, bike and other station facilities. Project is phased.	Expansion	SOL030002	21	\$21,950	\$80,545
SOL	Fairfield	Transit	Fairfield Transportation Center - Phase 3	In Fairfield: Fairfield Transportation Center; Construct second parking structure with approximately 600 automobile parking spaces and access improvements.	Expansion	SOL110007	3	\$800	\$8,523
SOL	FHWA	Local Road	San Pablo Bay Entrance Rehabilitation	Solano County; San Pablo Bay: Rehabilitate entrance road 0.6 miles.	Maint/Rehab	SOL030015	8	\$0	\$625
SOL	F-S Transit	Transit	Fairfield Transit: 1 Gillig Bus Replacement	Fairfield-Suisun Transit: Replace a 1996 Gillig bus with a new 40' transit hybrid bus	Maint/Rehab	SOL110041	5	\$0	\$706
SOL	F-S Transit	Transit	Fairfield-Suisun Transit: Operating Assistance	Fairfield-Suisun Transit: Operating Assistance to support transit operations.	Operations	SOL010006	26	\$0	\$49,054
SOL	F-S Transit	Transit	Oliver Road Park and Ride	In Fairfield off I-80 - Oliver Road park and ride will increase options for regional commuters (e.g., van pool pick up) and reduce parking congestion at the Fairfield Transportation Center.	SystMgmt	SOL130001	2	\$628	\$1,943
SOL	MTC	Local Road	Regional Planning Activities and PPM - Solano	Solano: Regional Planning Activities and Planning, Programming and Monitoring (PPM)	SystMgmt	SOL090006	15	\$766	\$8,642
SOL	MTC	State Highway	I-80 Express Lanes - Fairfield & Vacaville Ph I&II	I-80 in Solano County from Red Top Rd to I-505: Convert existing HOV to HOT & Construct new HOT lanes from Air Base Parkway to I-505. Project also references RTP ID 230660	Expansion	SOL110001	5	\$2,000	\$236,800
SOL	Rio Vista	State Highway	SR 12 crossing with updated lighting	In Rio Vista: At SR12 crossing: Install new updated lighted crosswalk	SystMgmt	SOL130014	2	\$115	\$130
SOL	Solano County	Local Road	Cordelia Hills Sky Valley	Cordelia Hill: Transportation enhancements including upgrade of pedestrian and bicycle corridors including open space acquisition along Cordelia Hill Sky Valley and McGary Road. Project is predominantly	Expansion	SOL070012	8	\$0	\$2,750

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SOL	Solano County	Local Road	Travis AFB: South Gate Improvement Project	Fairfield: Petersen Road by Travis Air Force Base; Between Walters Road to Travis AFB. Widen roadway to standard lane width, including shoulder and other safety improvements (truck stacking). No new	Expansion	SOL070021	13	\$0	\$2,547
SOL	Solano County	Local Road	Suisun Valley Bicycle and Pedestrian Imps	Solano County: At Mankas Corner: Construct staging area with bicycle and pedestrian improvements; At Various Locations in Solano County: Add a Class II bike lane to enhance bike access to areas	Expansion	SOL130007	2	\$1,047	\$1,327
SOL	Solano County	Local Road	Roadway Preservation in Solano County	Solano County: Various streets: Pavement resurfacing and/or rehabilitation including: Overlay, widen pavement surface with no added capacity, stripe and add signs. Project is phased	Maint/Rehab	SOL110036	6	\$680	\$1,693
SOL	Solano County	Local Road	Vacaville-Dixon Bicycle Route (Phase 5)	Vacaville and Dixon: On both sides of Hawkins Road from Leisure Town Road (western terminus) to Pitt School Road (eastern terminus); Class 2 bicycle lanes. Phase 1 from Pitt School to Fox Rd. Remaining	SystMgmt	SOL090035	8	\$1,966	\$2,881
SOL	Solano County	State Highway	Redwood-Fairgrounds Dr Interchange Imps (Study)	Near Vallejo: Btw SR 37 & Carquinez Bridge; Conduct study to determine the feasibility of constructing expanded I-80 Redwood St./Fairgrounds Dr. Interchange and parkway improvements. PSE, PE and Env.	Expansion	SOL090015	5	\$0	\$1,609
SOL	SolTrans	Transit	SolTrans: Preventive Maintenance	SolTrans: Preventive maintenance of vehicles and equipment necessary for the maintenance of federally funded assets.	Maint/Rehab	SOL070032	9	\$0	\$2,131
SOL	SolTrans	Transit	SolTrans: Bus Maintenance Facility Renovation	SolTrans: Bus Maintenance Facility Renovation	Maint/Rehab	SOL090033	8	\$0	\$3,688
SOL	SolTrans	Transit	Bus Replacement (Alternative Fuel)	SolTrans: Replace (4) 45" MCI commuter coaches as they reach their useful life.	Maint/Rehab	SOL090034	11	\$0	\$3,458
SOL	SolTrans	Transit	Bus Replacement (Local)	SolTrans: Replace four 40' diesel buses which have reached the end of their useful service life with four 40' diesel electric hybrid buses	Maint/Rehab	SOL130019	2	\$0	\$1,953
SOL	SolTrans	Transit	SolTrans: ADA Paratransit Operating Subsidy	SolTrans: ADA Paratransit Operating Subsidy	Operations	SOL110025	7	\$0	\$2,313
SOL	SolTrans	Transit	SolTrans: Capital Maintenance - Fuel	SolTrans: Fuel allowance project through the FTA "Fuel as Capital Maintenance" program	Operations	SOL110033	3	\$0	\$401
SOL	SolTrans	Transit	SolTrans: Operating Assistance	Solano County Transit: Operating Assistance	Operations	SOL110040	7	\$0	\$15,008
SOL	SolTrans	Transit	SolTrans: AVL Technology	SolTrans: Upgrade communication devices, such as AVL, GPS and other.	SystMgmt	SOL090028	6	\$0	\$2,160
SOL	SolTrans	Transit	SolTrans: Technology Enhancements	Soltrans: System-wide: technology enhancements to be used for farebox upgrades, video security cameras, communications system, and IT equipment.	SystMgmt	SOL110038	4	\$0	\$94
SOL	STA	Local Road	Jepson: Vanden Road from Peabody to Leisure Town	Jepson Parkway segment: Vanden Road project from Peabody Road to Leisure Town Road.	Expansion	SOL110003	7	\$21,756	\$30,456
SOL	STA	Local Road	Jepson: Walters Rd Ext - Peabody Rd Widening	Jepson Parkway segment: Walters Road Extension - Peabody Widening.	Expansion	SOL110004	4	\$0	\$13,431
SOL	STA	Local Road	Jepson: Leisure Town Road from Vanden to Commerce	Jepson Parkway segment: Leisure Town Road from Vanden Road to Commerce	Expansion	SOL110005	7	\$26,142	\$28,068
SOL	STA	Local Road	Jepson: Leisure Town Road (Commerce to Orange)	Jepson Parkway segment: Leisure Town Road from Commerce Road to Orange. Project is phased	Expansion	SOL110006	5	\$1,967	\$12,322
SOL	STA	Local Road	Solano Safe Routes to School Program	In Solano County, Countywide: Implement Countywide Solano Safe Routes to School Program, including Planning, Education, and Encouragement events and materials.	SystMgmt	SOL110019	7	\$0	\$2,287
SOL	STA	Local Road	Local PDA Planning - Solano	Solano County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs) and	SystMgmt	SOL110039	6	\$0	\$1,782

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SOL	STA	Local Road	Local PCA Planning - Solano	Solano County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Conservation Areas (PCAs)	SystMgmt	SOL130011	2	\$10	\$85
SOL	STA	State Highway	I-80/I-680/SR 12 Interchange Project	Fairfield: Improve I-80/I-680/Route 12 I/C(Ph 1), including connecting I-80 to SR 12 W, I-680 NB to SR 12W (Jameson Canyon), I-80 to I-680 (+ Express Lane Direct connectors), build local I/C and build	Expansion	SOL070020	10	\$0	\$717,920
SOL	STA	Transit	Eastern Solano / SNCI Rideshare Program	Eastern Solano Air Basin (Sacramento Valley Air Basin - Solano/Napa Commuter Info): Encourage ridesharing activities within the Eastern Solano County Region.	SystMgmt	SOL110020	4	\$0	\$1,105
SOL	STA	Transit	Solano Transit Ambassador Program	In Solano County: System-wide: Travel training for people to use fixed-route public transportation, with focus on seniors and people with disabilities.	SystMgmt	SOL130010	2	\$0	\$282
SOL	Suisun City	Local Road	Grizzly Island Trail - Phase 1	In Suisun City: On State Route (SR) 12 between Grizzly Island Road and Marina Boulevard; Design and construct a Class I Path, then south along Marina Boulevard to Driftwood Drive.	Expansion	SOL110012	5	\$0	\$2,164
SOL	Suisun City	Local Road	Driftwood Drive Path	Suisun City: Along the the south side of Driftwood Drive from Marina Boulevard to Josiah Circle: Construct a Class I bicycle/pedestrian trail	Expansion	SOL130020	2	\$399	\$399
SOL	Suisun City	Local Road	Walters Road-Pintail Drive Preservation	In Suisun City: On Walters Road between Petersen Road and Bella Vista and Pintail Drive between Walters Road and Blackspur Drive: rehabilitate roadway.	Maint/Rehab	SOL130004	3	\$0	\$417
SOL	Suisun City	Transit	Suisun-Fairfield Intercity Rail Station Access Imp	In Suisun City: On Main Street at Suisun-Fairfield Train Depot: Make bike/ped upgrades and enhancements to building and surrounding site.	SystMgmt	SOL130003	4	\$507	\$631
SOL	Vacaville	Local Road	Allison Bicycle / Ped Improvements	Vacaville: On Allison Drive from Nut Tree Parkway to Ulatis Creek: Install bike/ped infrastructure and a marquee sign	Expansion	SOL130005	2	\$435	\$511
SOL	Vacaville	Local Road	Ulatis Creek Bike/Ped Path & Stscope McCellan-Depot	Vacaville: Along Ulatis Creek between the end of the Vacaville Downtown Creekwalk at McClellan Street to Depot Street: Construct a Class 1 off-street bike/pedestrian path	Expansion	SOL130006	2	\$395	\$565
SOL	Vacaville	Local Road	Vacaville Various Street and Roads Preservation	In Vacaville: Various Roads: Pavement Preservation	Maint/Rehab	SOL110043	5	\$0	\$1,451
SOL	Vacaville	Local Road	Vacaville Transit - Curb Ramps	Vacaville Transit: Construct approximately 16 curb ramps near transit routes.	SystMgmt	SOL110034	4	\$50	\$50
SOL	Vacaville	Local Road	Vacaville SRTS Infrastructure Improvements	In Vacaville: In the vicinity of Vacaville High and Foxboro Elementary: Construct capital improvements including sidewalk, curb ramps and extensions, crosswalks, bike network improvements and signage	SystMgmt	SOL130016	3	\$313	\$343
SOL	Vacaville	State Highway	I-505/Vaca Valley Off-Ramp and Intersection Imprv.	Vacaville: I-505 at Vaca Valley Pkwy: Widen the southbound I-505 off-ramp at Vaca Valley Parkway to provide left turn storage and signalize the southbound ramps at the intersection of Vaca Valley	Expansion	SOL090001	4	\$0	\$1,540
SOL	Vacaville	Transit	Vacaville Intermodal Station - Phase 2	In Vacaville: Construction of a three to four story, approximately 400 space, parking garage.	Expansion	SOL110009	3	\$0	\$11,210
SOL	Vacaville	Transit	Vacaville Transit : Procure 3 Fixed Route Buses	Vacaville Transit: Procure three (3) additional 35 foot, low-floor, Compressed Natural Gas (CNG) buses.	Expansion	SOL110042	5	\$0	\$1,590
SOL	Vacaville	Transit	Procure 3 Low Floor Paratransit Buses	City of Vacaville: Procure three (3) new low-floor paratransit buses for use throughout the city	Expansion	SOL130018	2	\$0	\$493
SOL	Vacaville	Transit	Vacaville: Purchase bus shelters	Vacaville: Purchase bus shelters	Maint/Rehab	SOL97AM70	12	\$0	\$882

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SOL	Vacaville	Transit	Purchase Transit Equipment - Fareboxes and Tools	Vacaville: Operating assistance to insure all equipment, including electronic fare boxes, and tools are maintained in a safe & efficient manner. Equipment includes, wrenches, power tools, and all mechanic	Maint/Rehab	SOL991099	17	\$0	\$423
SOL	Vacaville	Transit	Vacaville Transit: Operating Assistance	Vacaville Transit: Operating Assistance	Operations	SOL010007	19	\$0	\$15,529
SOL	Vacaville	Transit	Transit Marketing and Public Outreach	Vacaville: Citywide: Marketing and public outreach of City Coach transit benefits	SystMgmt	SOL130017	3	\$215	\$215
SOL	Vacaville	Transit	Vacaville: Bus maintenance facility upgrades	Vacaville: Bus maintenance & facility upgrades.	SystMgmt	SOL950024	12	\$0	\$1,699
SOL	Vallejo	Local Road	Vallejo Downtown Streetscape	Vallejo: Various streets in the downtown area. Pedestrian enhancements including traffic calming, restriping, parking, signs, brick pavers, street furniture and art. Project is phased	SystMgmt	SOL110035	7	\$1,476	\$3,894
SOL	Vallejo	Local Road	Vallejo SRTS Infrastructure Improvements	In Vallejo: In the vicinity of Wardlaw and Cooper Elementary Schools: Implement safety improvements including striping and signage improvements	SystMgmt	SOL130015	2	\$280	\$280
SOL	Vallejo	State Highway	I-80 / American Canyon Rd overpass Improvements	Vallejo: American Canyon Road overpass at Hwy. 80; capacity and safety improvements.	Expansion	SOL990018	9	\$0	\$5,230
SOL	Vallejo	State Highway	Sonoma Boulevard Improvements HSIP5-04-031	Vallejo: Sonoma Blvd between Georgia St and Florida St: Implement road diet - reduce travel lanes from 4 to 3, add a two-way left-turn lane or median, and add bike lanes	SystMgmt	SOL110037	3	\$0	\$352
SOL	Vallejo	Transit	Vallejo Curtola Transit Center	In Vallejo: Vallejo Curtola Transit Center; Construct intermodal facilities for express bus service.	Expansion	SOL050012	7	\$0	\$11,750
SOL	Vallejo	Transit	Vallejo Ferry Terminal (Intermodal Station)	Vallejo: Baylink Ferry Terminal; Construct new intermodal facility, including additional parking, upgrade of bus transfer facilities, and improvement to pedestrian access.	Expansion	SOL950035	25	\$0	\$79,130
SOL	WETA	Transit	North Bay Operations and Maintenance Facility	Vallejo: Mare Island Naval Shipyard at Building 165; Construct new maintenance facility for Vallejo Baylink ferry service.	Expansion	SOL991032	21	\$6,900	\$28,195
Totals for Solano County								\$93,383	\$1,421,903

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SON	Caltrans	Local Road	Rehab King Ridge Bridge over Austin Crk 20C0433	In Sonoma County: On King Ridge Road, 2.3mi North of Fort Ross Road; rehabilitate one-lane bridge to 2 lanes and scour countermeasure	Expansion	SON070026	11	\$85	\$2,038
SON	Caltrans	State Highway	Son 101 HOV - SR 12 to Steele & Steele Lane I/C	In Santa Rosa: On 6th St. between Morgan St and Davis St: the construction of 280 feet of roadway with two new travel lanes and a westbound left turn lane; from SR 12 to Steele Lane: follow-up	Expansion	SON010001	19	\$2,967	\$6,063
SON	Caltrans	State Highway	HWY 101 HOV Lane 12/Steele - Follow-up College Ave	Sonoma County: College Ave at US 101: Widen College Avenue at Highway 101 Interchange.	Expansion	SON110001	4	\$0	\$9,348
SON	Caltrans	State Highway	Son 101 HOV - Rohnert Park Expwy to Santa Rosa Av	Rohnert Park: US 101 between Rohnert Park Expressway & Santa Rosa Avenue; Widen from 4 to 6 Lanes, Modify Wilfred Avenue Interchange, add Auxiliary lanes and other interchange improvements.	Expansion	SON950005	16	\$0	\$89,715
SON	Cloverdale	Local Road	Cloverdale - Safe Routes to School Phase 2	Cloverdale: Various Locations: Construct sidewalks and add Class II bike lanes	Expansion	SON130016	2	\$351	\$417
SON	Cotati	Local Road	Cotati - Old Redwood Highway S. Preservation	In Cotati: On Old Redwood Highway, between East Cotati and Myrtle Avenue; rehabilitate roadway and add pedestrian features.	Maint/Rehab	SON130008	2	\$250	\$300
SON	Cotati	Local Road	Downtown Specific Plan Area Revitalization	In Cotati: On Old Redwood Highway between La Plaza and Gravenstein Highway; Pedestrian, bicycle enhancements and corridor beautification.	SystMgmt	SON110007	4	\$0	\$2,050
SON	Cotati	Transit	City of Cotati Train Depot	In Cotati: Located at 970 East Cotati Avenue; Construction of a Transit Center, including a pedestrian plaza and transit building to connect pedestrian/bicycle/bus/train/automobile transit modes.	Expansion	SON110015	5	\$0	\$4,441
SON	FWLS	Local Road	San Pablo Bay NWR Access Road in Petaluma	In San Pablo Bay National Wildlife Refuge: Construct the Sears Point Access Road & Trail to the headquarters near Petaluma. USFWS, in partnership with Sonoma Land Trust (SLT), received an FHWA grant of	Expansion	SON110030	3	\$0	\$23,480
SON	Healdsburg	Local Road	Healdsburg Foss Creek Bicycle/Ped Pathway	Healdsburg: Foss Creek Pathway from North side of West Grant St. to Grove St: Construct 3,160 ft long Class 1 bicycle and pedestrian facility.	Expansion	SON050017	11	\$0	\$3,888
SON	Healdsburg	Local Road	Healdsburg Various Streets & Roads Rehabilitation	Healdsburg: Various locations: Rehabilitate existing pavement surfaces with application of asphalt rubber chip seal and microsurfacing.	Maint/Rehab	SON130005	2	\$250	\$283
SON	Healdsburg	Local Road	Healdsburg Pedestrian Safety and Access Improvments	In Healdsburg: Install pedestrian safety crossing improvements adjacent to high school on Powell Ave. Install ADA improvements connecting high school and junior high school to library (Powell Ave, Prince	SystMgmt	SON110054	4	\$254	\$339
SON	MTC	Local Road	Regional Planning Activities and PPM - Sonoma	Sonoma: Regional Planning Activities and Planning, Programming and Monitoring (PPM)	SystMgmt	SON090008	12	\$972	\$8,902
SON	MTC	Local Road	Stewarts Point Rancheria EV Pilot Program	Sonoma County: At 6 locations where the tribal community frequents: install 6 EV charging stations; purchase 4 electric vehicles (project will be managed by the Kashia Band of Pomo Indians)	SystMgmt	SON110034	4	\$0	\$376
SON	NBFS	Transit	Ferry Service to Port Sonoma	SW Sonoma County; Port Sonoma; Construct multi-modal transit facility linking Ferry service to passenger rail, bus service, and auto traffic (Env. Phase Only).	Expansion	SON070013	6	\$0	\$23,171
SON	Petaluma	Local Road	Petaluma Complete Streets	In Petaluma: On Lakeville St from E. Washington St to Caulfield Ln and on East D St from the D St Bridge to Lakeville St: Rehabilitate the roadway, including striping for Class 2 Bike Lanes and adding ADA	Maint/Rehab	SON130002	2	\$1,818	\$2,088
SON	Petaluma	Transit	Petaluma Transit: Preventive Maintenance	Petaluma: Petaluma Transit: Preventive Maintenance	Maint/Rehab	SON090009	8	\$0	\$554

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SON	Petaluma	Transit	Petaluma Paratransit: Replace 2 Vans	In Petaluma: Purchase (2) replacement paratransit vans for Petaluma Paratransit.	Maint/Rehab	SON090029	4	\$0	\$226
SON	Petaluma	Transit	Petaluma Transit: AVL System	In Petaluma: Purchase and install Automatic Vehicle Location (AVL) System on all vehicles in Petaluma Transit fixed route fleet.	Maint/Rehab	SON090030	4	\$0	\$150
SON	Petaluma	Transit	Petaluma Transit Maintenance Facility Rehab: Ph 1	Petaluma: Transit Maintenance Facility: increase the clearance height and length of the southern bay of the existing facility to accommodate maintenance operations for the larger buses. Additional safety	Maint/Rehab	SON110004	3	\$0	\$750
SON	Petaluma	Transit	Petaluma Transit Maintenance Facility Rehab: Ph 2	City of Petaluma: Rehabilitation of the maintenance facility (Phase II).	Maint/Rehab	SON110033	3	\$0	\$1,000
SON	Petaluma	Transit	Petaluma: Replace 2 Paratransit Cutaways FY13	In Petaluma: Replace two (2) paratransit vans for Petaluma Paratransit.	Maint/Rehab	SON110051	4	\$0	\$167
SON	Petaluma	Transit	Petaluma: Replace 2 Paratransit Cutaways FY14	In Petaluma: Replace two (2) paratransit vans for Petaluma Paratransit	Maint/Rehab	SON110052	5	\$0	\$172
SON	Petaluma	Transit	Petaluma Transit - Communications Equipment	In Petaluma: at dispatch and/or on board fixed route and paratransit vehicles: deploy advanced communications systems	SystMgmt	SON110032	3	\$0	\$58
SON	Petaluma	Transit	Petaluma Transit: Transit Signal Priority System	In Petaluma: Various intersections: Upgrade existing traffic signals to replace existing or install new Transit Signal Priority hardware on intersections within the City of Petaluma.	SystMgmt	SON130020	2	\$152	\$252
SON	Rohnert Park	Local Road	Copeland Creek Bike Path Reconstruction	In Rohnert Park: Along Copeland Creek; reconstruct 3915 LF of existing deteriorated Class I bike/ped path and replace 740 LF concrete sidewalk with new asphalt path. Replace non-native vegetation with	Maint/Rehab	SON090032	6	\$0	\$740
SON	Rohnert Park	Local Road	Rohnert Park Various Streets Preservation	In Rohnert Park: On Rohnert Park Expressway from State Farm Drive to Snyder Lane: Rehabilitation of roadway including digouts and overlay. Existing lane configuration and existing Class 2 bike lanes will	Maint/Rehab	SON130009	2	\$1,103	\$1,454
SON	Rohnert Park	Local Road	Rohnert Park Streetscape and Pedestrian Imps	Rohnert Park: At Various locations in the Central Rohnert Park PDA: Install pedestrian and bike facility improvements	SystMgmt	SON130007	2	\$500	\$620
SON	Santa Rosa	Local Road	SMART Bicycle and Pedestrian Path	Santa Rosa: Within or adjacent to the SMART railroad ROW from College Ave to 8th St: Construct a Class I bike path	Expansion	SON110017	3	\$0	\$1,266
SON	Santa Rosa	Local Road	Chanate Rd Pedestrian and Transit Improvements	In Santa Rosa: Chanate Road from Parker Hill to east of Glen Echo Drive: pedestrian pathway; Various Locations: upgrade ADA pedestrian ramps and install bus shelters and benches	SystMgmt	SON110018	3	\$0	\$1,633
SON	Santa Rosa	Local Road	Downtown Santa Rosa Streetscape	Santa Rosa: Third St between Morgan and B St: Implement pedestrian improvements to channelize pedestrians to use the north side of Thrid Street at Morgan Street and at B Street; On Santa Rosa Avenue	SystMgmt	SON130006	3	\$807	\$807
SON	Santa Rosa	Local Road	Santa Rosa Cmplt Sts Road Diet on Transit Corridor	Santa Rosa: On transit corridors within two Priority Development Areas (Mendocino Ave/Santa Rosa Ave Corridor and Downtown Station Area) and in Communities of Concern: Rehabilitate roadway and	SystMgmt	SON130017	2	\$2,460	\$2,960
SON	Santa Rosa	Local Road	Roseland Area / Sebastopol Rd Priority Development	In and near Santa Rosa: 2 PDAs: Develop a specific plan for land use & transportation, assess infrastructure needs, costs & prepare implementation guide. Prepare an EIR, amendments to planning	SystMgmt	SON130021	2	\$647	\$1,378
SON	SantaRosa Bus	Transit	Hybrid Electric Bus Purchase (Replacement)	Santa Rosa CityBus: Purchase about 5 Hybrid Electric Replacement Buses to replace fixed route buses.	Maint/Rehab	SON070020	16	\$0	\$3,631
SON	SantaRosa Bus	Transit	Santa Rosa CityBus: Preventative Maintenance	Santa Rosa CityBus: Preventative Maintenance program for agency fleet.	Maint/Rehab	SON090024	14	\$0	\$9,300

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SON	SantaRosa Bus	Transit	Santa Rosa City Bus: Fast-fill CNG Fueling Station	Santa Rosa: Maintenance Service Center corporation yard: reconstruction of existing maintenance facility to include CNG fast-fill fueling station	Maint/Rehab	SON110047	3	\$1,980	\$2,760
SON	SantaRosa Bus	Transit	Santa Rosa CityBus: Operating Assistance	Santa Rosa CityBus: Operating Assistance to Transit Agency.	Operations	SON090023	11	\$0	\$17,305
SON	SantaRosa Bus	Transit	SR City Bus - Capital Maintenance - Fuel	Santa Rosa City Bus: purchase fuel as part of FTA's "Fuel as Capital Maintenance" program	Operations	SON110045	3	\$0	\$512
SON	SantaRosa Bus	Transit	Santa Rosa City Bus: Transit Enhancements	Santa Rosa: Various Locations: Upgrade and improve transit facilities including amenities, accessibility, ADA compliance, pedestrian and bicycle access	SystMgmt	SON030012	24	\$0	\$410
SON	SantaRosa Bus	Transit	Downtown Transit Mall Connectivity Improvements	Santa Rosa: Downtown Transit Mall; Various improvements including NextBus LED signage, maps, real-time transit information, kiosks, concessions, improved lighting, benches and public art, and ADA	SystMgmt	SON070012	7	\$0	\$2,458
SON	SantaRosa Bus	Transit	Automated Vehicle Location System	Santa Rosa CityBus: Procure comprehensive Automated Vehicle Location System (AVL) for agency fleet.	SystMgmt	SON090007	5	\$0	\$1,038
SON	SantaRosa Bus	Transit	CityBus COA and Service Plan	Santa Rosa CityBus: System-wide: Conduct Comprehensive Operational Analysis and Service Plan for Santa Rosa's municipal transit system	SystMgmt	SON130018	2	\$113	\$113
SON	Sebastopol	Local Road	Sebastopol Various Streets and Roads Preservation	Sebastopol: Keating Avenue, portions of Florence Avenue and North Main Street: Rehabilitate pavement	Maint/Rehab	SON130004	2	\$250	\$283
SON	SMART	Transit	Sonoma Marin Area Rail Corridor	Between Sonoma and Marin Counties: Implement passenger rail service and non-motorized pathway on NWP rail line	Expansion	SON090002	13	\$116,523	\$538,573
SON	Son Co Reg Park	Local Road	Bodega Bay Trail Segments 1B and 1C	Bodega Bay: Segments 1B and 1C parallel to Highway 1 from Salmon Creek Village to the southwest boundary; Construct bicycle and Pedestrian Trail (TLC Project).	Expansion	SON070008	6	\$0	\$817
SON	Son Co Reg Park	Local Road	Central Sonoma Valley Trail	In the unincorporated area of Sonoma County, construct 0.42 miles of a Class I bike trail. 1)Larson Park to Flowery Elementary School and 2) along Verano Avenue from Sonoma Creek to Main Street.	Expansion	SON110050	3	\$425	\$625
SON	Son Co Reg Park	Public Lands/Trails	SMART Trail-Hearn Avenue to Joe Rodota Trail	Sonoma County: From Hearn Avenue to the Joe Rodota Trail: Construct a 1.3 mile Class I bike path including a bicycle/pedestrian bridge at Colgan Creek, asphalt paved surface, grading, drainage, striping	Expansion	SON110013	4	\$0	\$1,122
SON	Son Co TA	Local Road	Improve U.S. 101/Old Redwood Highway interchange	In Petaluma, replace old redwood highway overcrossing and ramps to/from Highway 101.	Expansion	SON090003	4	\$0	\$36,849
SON	Son Co TA	State Highway	Son 101 HOV - Steele Lane to Windsor (North)	Santa Rosa-Windsor: US 101 btw Steele Lane in Santa Rosa and Windsor River Road in Windsor; Widen from 4 to 6 lanes for High Occupancy Vehicle (HOV) lanes and implement landscaping.	Expansion	SON010019	11	\$0	\$122,299
SON	Son Co TA	State Highway	Son 101 HOV - Redwood Hwy to Rohnert Park Expwy	Petaluma-Rohnert Park: US 101 Btw Old Redwood Hwy in Petaluma & Rohnert Park Expwy: widening roadway from 4 to 6 lanes for HOV and implement landscaping	Expansion	SON010024	12	\$0	\$134,952
SON	Son Co TA	State Highway	US 101/East Washington I/C Reconfiguration	Petaluma: On US 101 at East Washington Interchange: Reconfigure interchange including new ramps.	Expansion	SON050015	11	\$0	\$21,388
SON	Son Co TA	State Highway	US 101 Marin/Sonoma Narrows (Sonoma)	Marin and Sonoma Counties: From SR37 in Novato to Old Redwood Highway in Petaluma, convert expressway to freeway, construct NB auxiliary lane between Lakeville Highway and East Washington Street,	Expansion	SON070004	17	\$995	\$372,700
SON	Son Co TA	State Highway	US 101 Airport I/C (North B)	In Sonoma County: Replace Airport Blvd overcrossing and reconstruct interchange with US 101. Improve operations between Airport and Fulton. Construct soundwalls. (Project is the second phase of the	SystMgmt	SON090005	5	\$7,392	\$42,808

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SON	Son Co Transit	Transit	Sonoma Co Transit :Preventive Maintenance Program	Sonoma County Transit: Preventive maintenance program for agency fleet.	Maint/Rehab	SON030005	24	\$0	\$13,209
SON	Son Co Transit	Transit	Sonoma County Transit: Replacement Bus Purchase	Sonoma County Transit: Replace three 40' Orion V CNG transit coaches with three 40' CNG Low-Floor transit coaches.	Maint/Rehab	SON070024	13	\$0	\$3,682
SON	Son Co Transit	Transit	Sonoma County Transit: Bus Yard Rehab.	Sonoma County Transit: Rehabilitate bus yard and parking areas to a state of good repair.	Maint/Rehab	SON110003	3	\$0	\$575
SON	Son Co Transit	Transit	Sonoma County Transit: Replacement Bus Purchase	Sonoma County Transit: Replace two 40' Orion V CNG transit coaches with two 40' CNG Low-Floor transit coaches.	Maint/Rehab	SON110049	6	\$0	\$1,155
SON	Son Co Transit	Transit	Sonoma County Transit: CNG Bus Replacements	Sonoma County Transit: Replace two 30-foot compressed natural gas (CNG)-fueled buses.	Maint/Rehab	SON130019	2	\$347	\$347
SON	Son Co Transit	Transit	Sonoma County Transit: Bus Stop Improvement	Sonoma County Transit: Throughout the service area: Acquire and install new bus stop shelters plus other improvements to bus stops	SystMgmt	SON050021	19	\$0	\$130
SON	Sonoma City	Local Road	Sonoma Various Streets and Roads Preservation	In Sonoma: On West Napa Road from approximately 150 feet west of Broadway Avenue (SR 12) to Jones Street; Rehabilitation of the roadway, including Class II bike lanes and ADA ramps.	Maint/Rehab	SON130011	2	\$250	\$283
SON	Sonoma County	Local Road	Replace Laughlin Bridge over Mark West Crk 20C0246	Mark West Creek Bridge: Laughlin Rd/Brickway Blvd Extension; Construct new 2 lane bridge.	Expansion	SON050001	14	\$100	\$14,045
SON	Sonoma County	Local Road	Replace Geysers Bridge over Sulpher Crk 20C0005	In Sonoma County: Bridge replacement: single lane bridges in Sonoma County with two lane bridge (Geysers Road Bridge 20C0005)	Expansion	SON090001	10	\$5,100	\$6,000
SON	Sonoma County	Local Road	Replace Chalk Hill Bridge over Maacama Crk 20C0242	In Sonoma County - Replace existing bridge no. 20C0242, on Chalk Hill Rd, Over Maacama Creek, 1 Mi S of HWY (spandrel arch bridge with approach spans with new bridge)	Expansion	SON090025	9	\$6,200	\$6,773
SON	Sonoma County	Local Road	Replace Lambert Bridge over Dry Creek 20C0248	HBP: In Sonoma: Replace existing through truss bridge (Bridge No. 20C0248, Lambert Bridge Road, Over Dry Creek,0.4 Mi W of Dry Creek Rd.), that is in poor condition and has seismic deficiencies with	Expansion	SON090026	8	\$6,050	\$7,276
SON	Sonoma County	Local Road	Replace West Dry Creek Bridge over Pena Ck 20C0407	In Sonoma: Replace existing four span T-beam concrete bridge (Bridge No. 20C0407, West Dry Creek Rd, Over Pena Creek, 0.7 Mi NW Yoakim Br Rd.) that is one-lane, seismically deficient and in poor	Expansion	SON090027	10	\$4,250	\$5,050
SON	Sonoma County	Local Road	Replace Bohan Dillon Bridge over Gualala 20C0435	In Sonoma: Bridge No.20C0435, Bohan Dillon Road over South Fork Gualala River, 0.1 Mi N Fort Ross Road. Replace existing one-lane bridge with a new two-lane bridge	Expansion	SON110024	6	\$1,450	\$1,970
SON	Sonoma County	Local Road	Replace Hauser Bridge over Gualala River 20C0240	In Sonoma: Bridge No.20C0240,Hauser Road Bridge over over South Fork Gualala River, 5 Mi east of Seaview Road. Replace existing one-lane bridge with a new two-lane bridge	Expansion	SON110025	6	\$50	\$6,584
SON	Sonoma County	Local Road	Replace Freestone Flat Bridge over Salmon 20C0440	In Sonoma: Bridge No.20C0440,Freestone Flat Road Bridge over Salmon Creek, 0.2 Mi E. Bohemian Way. Replace existing one-lane bridge with a new two-lane bridge	Expansion	SON110026	6	\$2,644	\$3,257
SON	Sonoma County	Local Road	2011/12 Asphalt Overlay Program	In Sonoma County: Various County roads: Repair and overlay Calistoga Road, Main Street in Penngrove, Fulton Road and Lakeville Highway.	Maint/Rehab	SON110028	3	\$0	\$4,445
SON	Sonoma County	Local Road	Sonoma County Various Streets & Roads Preservation	Sonoma County: Various locations: Rehabilitate pavement	Maint/Rehab	SON130010	2	\$3,815	\$3,815
SON	Sonoma County	Local Road	Bodega Highway Pavement Rehabilitation	Bodega Hwy, beginning at the intersection of Sexton Lane and ending at the Sebastopol City Limits. The Project length is approximately 2 miles. The scope of work will includes pavement rehabilitation,	Maint/Rehab	SON130015	2	\$1,130	\$1,190

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SON	Sonoma County	Local Road	Countywide Safe Routes to Schools Program	Sonoma County: Countywide: Comprehensive safe routes to schools program to shift mode away from single family vehicular trips to bicycle/pedestrian/carpooling.	SystMgmt	SON110016	5	\$0	\$1,168
SON	Sonoma County	Local Road	Sonoma County - Safe Routes to School Program	Sonoma County: Countywide: Comprehensive safe routes to school program to shift mode away from single family vehicular trips to bicycle/pedestrian/carpooling.	SystMgmt	SON130014	3	\$1,379	\$1,379
SON	Sonoma County	Local Road	PDA Planning - Springs Area Plan	Sonoma Valley Springs Area: Planning to revitalize the area into a pedestrian and transit oriented mixed use corridor.	SystMgmt	SON150001	1	\$508	\$508
SON	Sonoma County	Local Road	PDA Planning - Airport Station/Specific Plan Amend	Sonoma County: Near the proposed Sonoma Marin Area Rail Transit Airport station: Develop a new station area plan and update of the 1984 Airport Industrial Area Specific Plan in order to transform the	SystMgmt	SON150002	1	\$395	\$395
SON	Sonoma County	State Highway	Sonoma County Urban Footprint Planning	Sonoma County: Countywide: Develop an integrated approach to analyzing land use scenarios in Sonoma County, and provide a tool to better value the benefits of conservation with a focus on GHG and	SystMgmt	SON130001	2	\$0	\$282
SON	Windsor	Local Road	ORH at Lakewood Dr. Bike and Ped Facilities	Windsor: Along Old Redwood Highway near the US 101 Central Windsor Interchange: construct a series of interrelated pedestrian, bicycle, roadway, intersection, and aesthetic improvements	Expansion	SON110044	3	\$0	\$1,452
SON	Windsor	Local Road	Jaguar Way/Windsor Road Bicycle /Ped Improvements	In Windsor: Around the intersection of Jaguar Way and Windsor Road, the entrance to Windsor High School: Install a traffic signal and construct approximately 800 feet of Class II bicycle lanes and sidewalk.	SystMgmt	SON130003	2	\$590	\$712
SON	Windsor	Local Road	Conde Ln/Johnson St Pedestrian Improvements	In Town of Windsor: At the intersection of Conde Lane and Johnson Street: Signalize the all-way stop-controlled intersection and close the gap in the sidewalk.	SystMgmt	SON130012	2	\$489	\$489
SON	Windsor	Local Road	Bell Rd/Market St/Windsor River Rd Ped Improvement	In Windsor: At the intersection of Bell Road-Market Street and Windsor River Road: Install a traffic signal and install pedestrian and bicycle signal equipment.	SystMgmt	SON130013	2	\$464	\$464
Totals for Sonoma County								\$175,506	\$1,587,664

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REG	ACE	Transit	ACE Positive Train Control	ACE System-wide: Install an advanced train control system that allows for automated collision prevention, improved manual collision prevention, and improved headways.	SystMgmt	REG110044	6	\$146	\$30,000
REG	ACWA	Local Road	Green Star / Cool Schools Program	Alameda, San Mateo, and Sonoma Counties, San Jose: Development of a curriculum framework for teachers; web based interface and trip tracking; green teams, competition with other schools/ classrooms;	SystMgmt	REG110016	5	\$0	\$980
REG	Alameda County	Local Road	Local Government EV Fleet Program	Various Locations: Purchase 90 EVs and install 90 EV charging stations in various jurisd. Tests smart driving with 20 real-time fuel economy gauges in gas vehicles. Pilot fleet carshare (4 cars) in ALA	SystMgmt	REG110013	5	\$0	\$2,808
REG	BAAQMD	Regional	Spare the Air Program	San Francisco Bay Area: Spare the Air Campaign: Inform/educate the public about ozone problems, notify when Spare the Air days are called and encourage use of transit, ridesharing, etc.	SystMgmt	REG130006	3	\$0	\$4,180
REG	BAAQMD	Transit	Spare the Air Program	San Francisco Bay Area: Spare the Air Campaign: Inform/educate the public about ozone problems, notify when Spare the Air days are called & encourage use of transit, ridesharing etc.	SystMgmt	MTC990015	22	\$0	\$15,998
REG	BAIFA	Tollway	Regional Express Lane Network	Region-wide: Convert existing HOV lanes to express lanes and widen to add new express lanes on freeway segments that constitute early phases of the Regional Express Lane Network	SystMgmt	REG130004	5	\$226,100	\$275,100
REG	BART	Transit	BART Train Control Renovation	BART: Replace obsolete elements and subsystems of the train control system.	Maint/Rehab	BRT030004	18	\$0	\$189,977
REG	BART	Transit	BART: Traction Power System Renovation	BART: System wide: Replace obsolete elements and subsystems of the traction power system to maintain and improve reliability and safety	Maint/Rehab	BRT030005	17	\$0	\$162,075
REG	BART	Transit	BART Transbay Tube Seismic Retrofit	San Francisco: Transbay Tube; Seismically retrofit the BART Tube/Tunnel which connects Oakland to San Francisco.	Maint/Rehab	BRT050003	7	\$0	\$276,175
REG	BART	Transit	BART: Rail, Way and Structures Program	BART: Systemwide; Replace worn out mainline rail and make other timely reinvestments in way.	Maint/Rehab	BRT97100B	15	\$0	\$151,400
REG	BART	Transit	BART Car Exchange (Preventive Maintenance)	BART: Preventive maintenance program, including maintenance of rail cars and other system components in exchange for local funds to the BART car replacement reserve.	Maint/Rehab	REG050020	17	\$3,199	\$607,114
REG	BART	Transit	BART: Railcar Procurement Program	BART: Procure 873 Railcars (includes the replacement of 669 Railcars)	Maint/Rehab	REG090037	8	\$270,339	\$1,976,886
REG	BART	Transit	ADA Paratransit Capital Accessibility Improve	BART: At various stations: Capital Access Improvements Program including, station elevator improvements, installation of hands-free emergency telephones, and tactile stair tread replacement	SystMgmt	BRT99T01B	12	\$0	\$34,058
REG	Caltrain	Transit	Caltrain: Revenue Vehicle Rehab Program	Caltrain: Systemwide: The Revenue Vehicle Rehab Program provides overhauls and repairs/replacements to key components of the Caltrain rolling stock to maintain it in a state of good repair and to extend	Maint/Rehab	REG090051	10	\$0	\$8,184
REG	Caltrain	Transit	Caltrain: Preventive Maintenance	Caltrain: Systemwide: Capitalized maintenance activities for the Caltrain fleet, equipment and facilities.	Maint/Rehab	REG090053	8	\$0	\$14,713
REG	Caltrain	Transit	Caltrain Transit Asset Management System (CTAMS)	Caltrain: Systemwide: Development of the Caltrain Transit Asset Management System (CTAMS)	Maint/Rehab	REG110025	4	\$0	\$750
REG	Caltrain	Transit	Caltrain: Systemwide Track Rehab & Related Struct.	Caltrain: Replace jointed rail and upgrade existing main line track and related civil structures on the Caltrain Corridor.	Maint/Rehab	SM-03006B	16	\$0	\$105,036
REG	Caltrain	Transit	Caltrain: Signal/Communication Rehab. & Upgrades	Caltrain: Systemwide: Rehabilitate existing signal system and upgrade/replace communication equipment.	Maint/Rehab	SM-050041	19	\$0	\$39,469

Metropolitan Transportation Commission
TIP Project Listing by County
2015 TIP: FY14/15 through FY17/18
(All funding shown in \$1,000s)

Report sorted by: County, Sponsor, System, Purpose, TIP ID

County	Sponsor	System	Project Title	Description	Purpose	TIP ID	Ver	Current 4-Year TIP Funding	Total Funding
REG	Caltrain	Transit	Caltrain Positive Train Control System	CBOSS/PTC is an advanced train control system that allows for automated collision prevention, improved manual collision prevention, and improved headways. The FRA has mandated PTC be in place by	SystMgmt	REG110030	6	\$41,950	\$231,000
REG	Caltrans	Local Road	GL: Safety Improvements - SRTS	GL: Safety Improvements - Safe Routes to School (SRTS) program. At various locations, Safe Routes to School (SRTS) projects. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.	Expansion	VAR110012	4	\$0	\$15,958
REG	Caltrans	Local Road	GL: Bridge Rehab/Recon. - Local Hwy Bridge Program	GL: Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.	Maint/Rehab	VAR110045	8	\$192,195	\$456,371
REG	Caltrans	State Highway	GL: Safety Improvements - SHOPP Mobility Program	Grouped Listing: SHOPP-Mobility; Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3	Maint/Rehab	VAR110001	6	\$46,083	\$149,806
REG	Caltrans	State Highway	GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.	Grouped Listing: SHOPP - Roadway Preservation. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories	Maint/Rehab	VAR110003	6	\$296,810	\$391,439
REG	Caltrans	State Highway	GL: Safety Imprv. - SHOPP Collision Reduction	GL: SHOPP - Collision Reduction. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.	Maint/Rehab	VAR110004	10	\$172,053	\$245,404
REG	Caltrans	State Highway	GL: Emergency Repair - SHOPP Emergency Response	Grouped Listing for SHOPP - Emergency Response. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts.	Maint/Rehab	VAR110005	9	\$209,410	\$347,955
REG	Caltrans	State Highway	GL: Pvmt Resurf/Rehab SHS - Highway Maint.	GL: Pavement Resurf/Rehab State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or	Maint/Rehab	VAR110031	4	\$0	\$36,595
REG	Caltrans	State Highway	GL: Pvmt Resurf/Rehab State Hwy Sys - SHOPP Minor	GL: Pavement Resurf/Rehab State Hwy System - SHOPP Minor. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.	Maint/Rehab	VAR110037	4	\$0	\$15,058
REG	Caltrans	State Highway	GL: Safety Improvements - SHOPP Mandates	GL: Safety Improvements - SHOPP Mandates. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.	Maint/Rehab	VAR110042	7	\$25,903	\$52,188
REG	Caltrans	State Highway	GL: Bridge Rehab and Reconstruction - SHOPP	GL: Bridge Rehab/Reconst-SHOPP. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).	Maint/Rehab	VAR110044	7	\$397,952	\$568,625
REG	Caltrans	State Highway	Statewide Archaeological Reburial Database	Region-wide: Identify reburial locations for Native American human remains excavated as part of statewide Caltrans projects.	Other	REG110022	3	\$0	\$575
REG	Caltrans	State Highway	Cultural Resources Legacy Data Database	Regionwide: Augment information in various cultural resources databases	Other	REG110023	3	\$0	\$1,630
REG	Caltrans	State Highway	Geoarchaeological Study of Route 101 Corridor	Along Route 101: Various Locations: Enhance the existing inventories of archaeological resources by transferring such data into an electronic database for each county.	Other	REG110024	3	\$0	\$358
REG	Caltrans	State Highway	GL: Safety Imprv - Highway Safety Improvement Prog	GL: Safety Imprv - Highway Safety Improvement Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.	SystMgmt	VAR110007	9	\$4,957	\$66,106
REG	Caltrans	Transit	Oakland to San Jose Double Track (Segment 2A)	Between Oakland and San Jose: On UPRR Niles subdivision from MP 6 to MP 35, and the Coast subdivision MP 13 to MP 35, and on the Caltrain Right of Way MP 44 to MP 48: Construct a second mainline	Expansion	REG150001	1	\$0	\$7,700

Metropolitan Transportation Commission
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REG	Caltrans	Transit	GL: Elderly & Persons with Disability Program	Region-Wide: Eld. & persons with Disabilities. Prog Lump Sum Listing; Project incl. Veh. replacements, minor expansion & office equip. Consist with 40 CFR Part 93.126, 127, 128 Exempt Tables 2 & 3.	Maint/Rehab	REG110042	6	\$7,921	\$7,921
REG	Caltrans	Transit	GL: FTA Non-Urbanized Formula Program	GL: FTA Section 5311 Non-Urbanized Formula Program, Non-ITS portion. Projects include capital and operating assistance, capital and preventive maintenance. Projects consistent with 40 CFR Part 93.126.	Operations	REG110041	7	\$15,083	\$15,083
REG	Caltrans	Transit	GL: Railroad/Highway Crossings	GL: Railroad/Highway Crossings. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Railroad/highway crossing	SystMgmt	VAR110046	3	\$0	\$3,212
REG	MTC	Local Road	Regional Streets and Roads Program	Regionwide: Regional Streets and Roads Program including providing assistance to Bay Area agencies to implement & maintain computerized pavement management system (PMS), implementing PTAP	Maint/Rehab	REG090039	8	\$778	\$15,690
REG	MTC	Local Road	Regional Arterial Operations & Signal Timing Prog	Regional: Develop plans to guide arterial investments, and provide project management and traffic engineering/tech assistance (including procuring traffic signal & comm. equipment and	SystMgmt	REG090046	10	\$3,500	\$16,160
REG	MTC	Local Road	Parking Pricing Regional Analysis	Regionwide: Construct a regional parking database, integrated with our land use/transportation models, analyzes regional and local parking pricing schemes, conducts technical workshops, and proposes	SystMgmt	REG110029	4	\$0	\$700
REG	MTC	Local Road	Transit Oriented Affordable Housing	Bay Area Region: Establish a land acquisition and land banking financing fund to maximize the production of affordable housing near transit stations	SystMgmt	REG130005	2	\$10,000	\$20,000
REG	MTC	Regional	Regional Bicycle Sharing Program	Regionwide: various locations: Implement a bikesharing program	Expansion	REG110010	9	\$8,725	\$19,428
REG	MTC	Regional	Regional Planning Activities and PPM - MTC	Regional: Regional Planning Activities and Planning, Programming and Monitoring (PPM)	SystMgmt	REG090038	14	\$2,483	\$10,965
REG	MTC	Regional	Regional Planning Activities - ABAG	Regionwide: Support for Regional Planning Activities	SystMgmt	REG090040	12	\$1,000	\$6,546
REG	MTC	Regional	Regional Planning Activities - BCDC	Regional Planning Activities	SystMgmt	REG090041	10	\$0	\$2,698
REG	MTC	Regional	511 Traveler Information	Regionwide: Collect real-time/static data (traffic, transit, rideshare and bicycle) and disseminate the information to the public by telephone and website. Supports congestion pricing and vehicle	SystMgmt	REG090042	12	\$10,000	\$104,060
REG	MTC	Regional	Climate Initiatives Program Public Education	Climate Initiatives Program: Regionwide, community-based social marketing campaign & support for programs to encourage sustainable transportation behavioral changes to reduce criteria pollutants and	SystMgmt	REG090065	9	\$400	\$11,043
REG	MTC	Regional	Climate Initiatives Evaluation and Administration	Regional: Program development for the Climate Initiatives program activities and evaluation. Programs falling under this project include the following sub-programs: Innovative Grants, Safe Routes to	SystMgmt	REG090066	5	\$0	\$3,200
REG	MTC	Regional	Electric Vehicle Funding Strategies	Region-wide: Support the deployment of electric vehicles in the Bay Area including approaches such as infrastructure, outreach, and other supportive strategies.	SystMgmt	REG110011	8	\$2,308	\$2,333
REG	MTC	Regional	Regional Planning - PDA Implementation	Regionwide: Planning Assistance to support transportation investments and improve their performance in priority development areas.	SystMgmt	REG110037	6	\$0	\$11,296
REG	MTC	Regional	Climate Change Adaptation&Vulnerability Assessment	Region-wide: Phase one: Conduct sea level rise transportation vulnerability and risk assessment pilot project. Phase two: Develop adaptation options to protect critical transportation infrastructure from sea	SystMgmt	REG110043	3	\$0	\$1,200

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REG	MTC	Regional	Regional Car Sharing	Regionwide: Various Locations: Increase car sharing fleets in suburban and business park locations, and increase electric vehicles in car sharing fleets.	SystMgmt	REG130007	2	\$2,000	\$2,000
REG	MTC	Regional	Transportation Demand Management	Regionwide: Expand Transportation Demand Management (TDM) strategies, such as car sharing, vanpools or shuttles, targeted ridesharing and parking pricing.	SystMgmt	REG130008	2	\$6,000	\$6,000
REG	MTC	State Highway	Freeway Performance Initiative (FPI)	Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.	SystMgmt	REG090003	30	\$107,886	\$340,889
REG	MTC	Tollway	Toll Bridge Maintenance	Region-wide: Seven state-owned toll bridges: routine maintenance of bridge facilities	Maint/Rehab	REG130001	2	\$48,000	\$72,000
REG	MTC	Tollway	Toll Bridge Rehabilitation Program	Bay Area: On 7 state-owned toll bridges: Rehabilitation program	Maint/Rehab	REG130002	2	\$173,137	\$628,906
REG	MTC	Transit	Safe Routes to Transit	Regionwide: Grants to fund infrastructure projects that improve bike/ped access to transit stations. Including signs, multi-use trails and bike parking.	Expansion	MTC050021	6	\$2,000	\$20,000
REG	MTC	Transit	Station Area Planning Program & Implementation	Regionwide: Provide grants to local jurisdictions to develop plans for their transit stations in order to help increase transit ridership and implementation of the program.	Expansion	REG110014	5	\$0	\$9,417
REG	MTC	Transit	GL: JARC FY 09 - FY 10 - Large UA	GL: JARC FY 09 - FY 10 - Large UA. Various JARC projects in large urbanized areas. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.	Operations	REG090002	11	\$19,275	\$19,275
REG	MTC	Transit	GL: JARC FY11-FY12 Large UA	GL: JARC FY11-FY12 Large UA. Various JARC projects in large urbanized areas. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.	Operations	REG110032	8	\$6,091	\$6,091
REG	MTC	Transit	GL: 5307 JARC Set-aside FY13-FY14 Large UA	GL: 5307 JARC Set-aside FY13 Large UA. Various 5307 (former JARC) projects in large urbanized areas. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.	Operations	REG110039	5	\$6,389	\$6,389
REG	MTC	Transit	Transit Commute Benefits Promotion	San Francisco Bay Area: Region wide: Project to increase the participation rate of employers offering employees a tax-free benefit to commute to work by transit.	SystMgmt	MTC050001	7	\$0	\$5,000
REG	MTC	Transit	Real-time Transit Information Program	San Francisco Bay Area: Regionwide; Provide real-time transit information to riders at transit stops or via telephone, wireless or internet communication.	SystMgmt	MTC050020	7	\$1,000	\$21,000
REG	MTC	Transit	Transit Capital Inventory Improvements	MTC: Procure Asset Management System to enable ability to anticipate regional rehab, replacement and funding needs.	SystMgmt	REG050013	6	\$0	\$1,250
REG	MTC	Transit	Clipper Fare Collection System	San Francisco Bay Area: Regionwide; Design, build, operate and maintain the Clipper fare collection system. Note: Translink became Clipper on 6/16/10.	SystMgmt	REG090045	16	\$3,245	\$109,428
REG	MTC	Transit	GL: FY10 JARC Mobility Management	GL: Mobility Management. Various mobility management projects in the SFO, Concord and San Jose large urbanized areas. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.	SystMgmt	REG110028	5	\$974	\$974
REG	MTC-SAFE	State Highway	Incident Management Program	Regionwide: Manage congestion by preventing and/or addressing minor & major highway incidents/events including incident detection equipment & incident management systems, etc.	SystMgmt	REG090044	15	\$16,356	\$35,703
REG	MTC-SAFE	State Highway	FSP and Call Box Program	Regionwide: Manage congestion by preventing and/or addressing minor & major highway incidents/events including FSP and Call Box.	SystMgmt	REG130003	5	\$0	\$18,962

Metropolitan Transportation Commission
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REG	Natl Park Svc	Local Road	Golden Gate Nat'l Rec. Area Road Rehab	Golden Gate National Recreation Area: Rehabilitate roadways providing access to and within the Golden Gate National Recreation Area in San Francisco, Marin and San Mateo Counties	Maint/Rehab	SF-030002	13	\$0	\$53,640
REG	Natl Park Svc	Public Lands/Trails	GL: US 206 Recreational Grants	GL: US 206 Recreational Grants. Projects with US Recreational Grant Program Funds. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.	Maint/Rehab	REG110040	3	\$0	\$487
REG	Natl Park Svc	Public Lands/Trails	Golden Gate Nat'l Rec. Area Non-Motorized Access	Golden Gate Nat'l Recreation Area: Rehabilitate trail network. Implementing agencies are Golden Gate Nat'l Parks Conservancy and National Park Service.	Maint/Rehab	SF-050045	9	\$0	\$15,689
REG	Natl Park Svc	Transit	Golden Gate Nat'l Rec. Area Water Transit Planning	Golden Gate National Recreational Area: Prepare planning studies to improve water transit access to national parklands in San Francisco and Marin counties.	SystMgmt	SF-090024	5	\$822	\$1,897
REG	Natl Park Svc	Transit	Golden Gate Nat'l Rec. Area Transit Enhancements	Golden Gate National Recreational Area: Plan, design and construct exempt enhancements to public transit access to park sites.	SystMgmt	SF-090027	5	\$1,999	\$3,498
REG	SF County TA	Local Road	eFleet: Carsharing Electrified	SF and Berkeley: Purchase up to 26 electric vehicles; convert up to 10 conventional hybrid vehicles to plug-in hybrid electric vehicles (PHEVs); purchase and install up to 16 charging stations;conduct an	Expansion	REG110012	8	\$0	\$2,031
REG	SFMTA	Local Road	Electric Vehicle Taxis	San Francisco: Purchase up to 25 electric vehicles for neighborhood taxi services in San Francisco. Includes project evaluation.	SystMgmt	REG110038	5	\$0	\$1,116
REG	Son Co TA	Regional	Regional Dynamic Ridesharing Pilot	Contra Costa, Marin, and Sonoma Counties: Apply dynamic ridesharing technology in within various affinity groups. Software procurement and customization, marketing and incentives, monitoring and	SystMgmt	REG110015	7	\$0	\$2,521
REG	WETA	Transit	Ferry Service - Berkeley/Albany	WETA: Berkeley/Albany: Provide ferry service from Berkeley/Albany to San Francisco.	Expansion	MTC050027	16	\$12,000	\$65,281
REG	WETA	Transit	WETA Ferry Expansion Studies.	WETA: Regionwide studies to determine environmental/other impacts of expanded ferry service in the Bay Area.	Expansion	MTC050028	6	\$0	\$9,280
REG	WETA	Transit	SF Ferry Terminal/Berthing Facilities	WETA: San Francisco: At the Ferry Terminal; Construct additional ferry docking/berthing facilities to improve ferry access and support WETA berthing/maintenance operational needs.	Expansion	MTC050029	8	\$33,608	\$111,291
REG	WETA	Transit	Treasure Island Ferry Service	Treasurer Island: Implement new ferry transit service between Treasure Island and San Francisco/East Bay locations.	Expansion	REG070003	5	\$0	\$1,000
REG	WETA	Transit	Maintenance Barge and Emergency Floats and Ramps	WETA: System maintenance and operational needs; This project will support the purchase/construction of floats and ramps and will provide core support infrastructure for existing and future regional ferry	Expansion	REG110001	3	\$0	\$15,250
REG	WETA	Transit	WETA: Ferry Channel & Berth Dredging	WETA: Various service areas: Dredge ferry channel, ferry basin and berth	Maint/Rehab	REG090054	10	\$0	\$3,295
REG	WETA	Transit	WETA: Ferry Propulsion System Replacement	WETA: Ongoing: A mid-life overhaul is scheduled when a ferry reaches approximately 12.5 years of service life. Equipment service hours and specific vessel needs may affect the timing of the projects.	Maint/Rehab	REG090055	8	\$0	\$24,357
REG	WETA	Transit	WETA: Ferry Major Component Rehab/Replacement	WETA: Ferry vessels are required to undergo periodic haul-out and rehabilitation work to remain in working order over their 25-year life.	Maint/Rehab	REG090057	12	\$0	\$6,512
REG	WETA	Transit	WETA: Fixed Guideway Connectors	WETA: Various locations: This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps and gangways throughout the system.	Maint/Rehab	REG090067	10	\$0	\$6,554

Metropolitan Transportation Commission
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REG	WETA	Transit	WETA: Facilities Rehabilitation	WETA: Various Locations: This project will rehabilitate ferry facilities in order to maintain existing transit services.	Maint/Rehab	REG110020	5	\$0	\$331
REG	WETA	Transit	WETA: Revenue Vehicle Communication Equipment	WETA: Purchase and/or upgrade revenue vehicle communication equipment.	Maint/Rehab	REG110021	4	\$0	\$182
VAR	Caltrans	State Highway	GL: Shoulder Imprv - SHOPP Roadside Preservation	GL: SHOPP Roadside Preservation. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing,Safety roadside rest areas	Maint/Rehab	VAR130001	4	\$38,092	\$38,092
VAR	Dept Parks&Rec	Public Lands/Trails	GL: Recreational Trails Program	Grouped Listing: Regionwide: Projects with US Recreational Grant Program Funds. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3. \$250K in Other Federal funds are LWCF	Expansion	VAR130004	3	\$0	\$6,686
VAR	MTC	Transit	GL: JARC FY12 Small UA & Rural	GL: JARC FY12 Small UA & Rural. Various JARC projects in small urbanized areas and nonurbanized areas. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.	Operations	VAR130002	3	\$785	\$785
VAR	MTC	Transit	GL: New Freedom FY12 Small UA & Rural	Regional: Various Cycle 7 (FY12) New Freedom projects in small urbanized and rural areas.	Operations	VAR130003	2	\$785	\$785
VAR	MTC	Transit	GL: New Freedom FY12 Large UA	GL: New Freedom FY2012 Large UA. Various Cycle 5 (FY12) New Freedom projects in large urbanized areas	Operations	VAR130005	2	\$4,028	\$4,028
Total for Multiple Counties								\$2,433,767	\$8,411,077
Totals for the Region								\$9,352,307	\$48,645,832

**Metropolitan Transportation Commission
Single Line Project Funding Report
Report by Phase**

Report sorted by: County, Sponsor, System, Purpose, and TIP ID

(All funding shown in \$1,000s)

County	Sponsor	System	Project Title	Purpose	TIP ID	Ver	PE	ROW	CON	Total Funding
ALA	AC Transit	Transit	AC Transit: Facilities Upgrade	Maint/Rehab	ALA010034	19			\$44,020	\$44,020
ALA	AC Transit	Transit	AC Transit: Transit Security Projects	SystMgmt	ALA050064	12			\$34,395	\$34,395
ALA	AC Transit	Transit	AC Transit: Zero Emission Bus Advanced Demo	SystMgmt	ALA070046	13	\$500		\$61,343	\$61,843
ALA	AC Transit	Transit	AC Transit State of Good Repair Program	Maint/Rehab	ALA110008	5			\$7,403	\$7,403
ALA	AC Transit	Transit	AC Transit: Procure (23) 60' Articulated Buses	Maint/Rehab	ALA110091	5			\$18,754	\$18,754
ALA	AC Transit	Transit	AC Transit: Procure (38) 40-ft Urban Buses	Maint/Rehab	ALA110092	4			\$17,815	\$17,815
ALA	AC Transit	Transit	AC Transit: Replace 16 40' Suburban Buses	Maint/Rehab	ALA110093	7			\$7,937	\$7,937
ALA	AC Transit	Transit	AC Transit: Line 51 Corridor	SystMgmt	ALA110100	4	\$1,775		\$8,740	\$10,516
ALA	AC Transit	Transit	AC Transit: San Leandro BART Imprv	SystMgmt	ALA110105	3			\$3,929	\$3,929
ALA	AC Transit	Transit	AC Transit: Farebox Replacement	Maint/Rehab	ALA110106	4			\$11,875	\$11,875
ALA	AC Transit	Transit	AC Transit: Bus Diesel Particulate Filters	Maint/Rehab	ALA110116	3			\$1,590	\$1,590
ALA	AC Transit	Transit	AC Transit: Procure (28) 40-ft Urban Buses	Maint/Rehab	ALA110117	4			\$14,320	\$14,320
ALA	AC Transit	Transit	AC Transit: Procure (40) 40-ft Urban Buses	Maint/Rehab	ALA110118	4			\$20,459	\$20,459
ALA	AC Transit	Transit	AC Transit: Spectrum Ridership Growth	SystMgmt	ALA110119	5			\$2,036	\$2,036
ALA	AC Transit	Transit	AC Transit: Replace 27 40' Urban Buses	Maint/Rehab	ALA110123	3			\$13,037	\$13,037
ALA	AC Transit	Transit	AC Transit: Replace 38 40' Suburban Buses	Maint/Rehab	ALA110124	3			\$19,400	\$19,400
ALA	AC Transit	Transit	AC Transit: Procure (27) 60' Artic Hybrid Buses	Maint/Rehab	ALA130002	5			\$27,582	\$27,582
ALA	AC Transit	Transit	AC Transit: East Bay Bus Rapid Transit	Expansion	ALA150004	1	\$68,029	\$1,500	\$108,457	\$177,986
ALA	AC Transit	Transit	AC Transit: Paratransit Van Replacement	Maint/Rehab	ALA990052	19			\$16,671	\$16,671
ALA	AC Transit	Transit	AC Transit: ADA Paratransit Assistance	Operations	ALA990076	25			\$103,138	\$103,138
ALA	AC Transit	Transit	AC Transit: Preventive Maintenance Program	Maint/Rehab	ALA991070	29			\$392,438	\$392,438
ALA	ACE	Transit	ACE Track Improvements	Maint/Rehab	ALA010056	18			\$15,162	\$15,162
ALA	ACE	Transit	ACE Signal System Rehabilitation	Maint/Rehab	ALA050043	8			\$4,579	\$4,579
ALA	ACE	Transit	ACE: Rebuild Diesel Locomotives	Maint/Rehab	ALA090060	9			\$954	\$954
ALA	ACE	Transit	ACE Preventative Maintenance	Maint/Rehab	ALA110099	5			\$3,202	\$3,202
ALA	ACTC	Local Road	Bikemobile: Bike Repair and Encouragement Vehicle	SystMgmt	ALA110009	5	\$10		\$566	\$576
ALA	ACTC	Local Road	Alameda County Safe Routes to School	SystMgmt	ALA110033	8			\$8,631	\$8,631
ALA	ACTC	Local Road	Alameda County SR2S Local	Expansion	ALA110098	3			\$1,300	\$1,300
ALA	ACTC	Local Road	Local PDA Planning - Alameda	SystMgmt	ALA110122	6			\$4,411	\$4,411
ALA	ACTC	State Highway	I-580 (TriValley) Right of Way Preservation	Expansion	ALA050006	10	\$3,000	\$6,700		\$9,700
ALA	ACTC	State Highway	SR 84 Expressway Widening	Expansion	ALA050014	11	\$12,000	\$17,510	\$80,809	\$110,319
ALA	ACTC	State Highway	I-880 North Safety Improvements	Expansion	ALA050019	17	\$11,697	\$15,499	\$74,773	\$101,969
ALA	ACTC	State Highway	I-580 (TriValley) Corridor - WB HOV & Connectors	Expansion	ALA070018	14	\$14,600	\$2,630	\$119,589	\$136,819
ALA	ACTC	State Highway	I-580 (TriValley) Corridor - EB HOV Lanes	Expansion	ALA070020	19	\$19,552	\$308	\$159,430	\$179,290
ALA	ACTC	State Highway	I-80 Integrated Corridor Mobility Project	SystMgmt	ALA070041	10	\$12,005	\$150	\$80,700	\$92,855
ALA	ACTC	State Highway	I-880 SB HOV Lanes - Marina Blvd to Hegenberger	Expansion	ALA070042	13	\$14,051	\$1,603	\$100,925	\$116,579
ALA	ACTC	State Highway	I-580 WB HOT Corridor Project	SystMgmt	ALA090004	7	\$10,259	\$170	\$12,965	\$23,393
ALA	ACTC	State Highway	Truck Parking Facilities in North County (Phase I)	SystMgmt	ALA090018	5	\$1,000	\$500	\$500	\$2,000
ALA	ACTC	State Highway	Corridor Mobility Program & Adaptive Ramp Metering	SystMgmt	ALA090019	5	\$146		\$46,854	\$47,000
ALA	ACTC	State Highway	I-580 WB Auxiliary Lane, First to Isabel	Expansion	ALA090025	4	\$100		\$900	\$1,000
ALA	ACTC	State Highway	I-580 Landscaping in the City of San Leandro	SystMgmt	ALA090067	8			\$350	\$350
ALA	ACTC	State Highway	I-880/Industrial Parkway West Interchange	Expansion	ALA110002	3	\$2,000	\$3,000	\$36,000	\$41,000
ALA	ACTC	State Highway	I-580 Oakland 14th to Ardley Noise Barriers	SystMgmt	ALA110004	4	\$100		\$1,500	\$1,600
ALA	ACTC	State Highway	I-580 Eastbound Express/HOT Lanes	SystMgmt	ALA130031	2	\$16,626	\$200	\$14,753	\$31,579
ALA	ACTC	State Highway	I-680 NB HOV/HOT Lane	Expansion	ALA130034	2	\$17,500	\$8,000	\$179,500	\$205,000
ALA	ACTC	State Highway	Route 84 widening, Pigeon Pass to I-680	Expansion	ALA150001	1	\$9,000	\$11,000	\$60,000	\$80,000
ALA	ACTC	State Highway	East-West Connector in Fremont & Union City	Expansion	ALA978004	13	\$10,000	\$5,000	\$88,171	\$103,171
ALA	ACTC	Transit	ALA-Community-Based Transportation Plan Updates	SystMgmt	ALA110107	3			\$594	\$594
ALA	ACTC/Oak/Ala	State Highway	I-880/Broadway-Jackson Interchange	SystMgmt	ALA070009	7	\$8,100	\$16,000	\$90,000	\$114,100

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ALA	Alameda	Local Road	City of Alameda - Park St Streetscape	SystMgmt	ALA070022	12	\$429		\$2,066	\$2,495
ALA	Alameda	Local Road	Shoreline Dr, Westline Dr and Broadway Bike Lanes	SystMgmt	ALA110085	3	\$133		\$831	\$963
ALA	Alameda	Local Road	Alameda City Complete Streets	Maint/Rehab	ALA130022	2	\$170		\$659	\$829
ALA	Alameda County	Local Road	Crow Canyon Safety Improvements	SystMgmt	ALA010003	10	\$950	\$550	\$1,000	\$2,500
ALA	Alameda County	Local Road	Alameda: Vasco Road Safety Improvements	Expansion	ALA030002	20	\$2,352	\$5,774	\$41,026	\$49,152
ALA	Alameda County	Local Road	Cherryland/Ashland/CastroValley/Fairview Sidwklmp	SystMgmt	ALA050035	22	\$1,284		\$5,037	\$6,321
ALA	Alameda County	Local Road	Estuary Bridges Seismic Retrofit and Repairs	Maint/Rehab	ALA090022	4	\$400	\$300	\$3,700	\$4,400
ALA	Alameda County	Local Road	Fruitvale Ave Roadway Bridge Retrofit	Maint/Rehab	ALA090023	4	\$1,000	\$500	\$500	\$2,000
ALA	Alameda County	Local Road	Alameda County: Rural Roads Pavement Rehab	Maint/Rehab	ALA090069	4	\$362		\$2,050	\$2,412
ALA	Alameda County	Local Road	Alameda Co - Central Unincorporated Pavement Rehab	Maint/Rehab	ALA110026	3	\$57	\$12	\$1,210	\$1,279
ALA	Alameda County	Local Road	Alameda Co-Variou Streets and Roads Preservation	Maint/Rehab	ALA130018	2	\$113		\$1,768	\$1,881
ALA	Alameda County	Local Road	Niles Canyon Rd (SR 84)/Pleas-Sunol Rd Inter. Imps	SystMgmt	ALA150002	1	\$500	\$300	\$1,700	\$2,500
ALA	Alameda County	Local Road	E. 14th St/Mission Blvd Streetscape	SystMgmt	ALA991077	14	\$815		\$4,881	\$5,696
ALA	Albany	Local Road	Albany - Buchanan Bicycle and Pedestrian Path	Expansion	ALA110030	3	\$566	\$55	\$1,923	\$2,544
ALA	BART	Transit	BART - Warm Springs Extension	Expansion	ALA050015	9	\$44,778	\$98,318	\$746,904	\$890,000
ALA	BART	Transit	BART Station Electronic Bike Lockers, Ph. 2	SystMgmt	ALA070051	7			\$543	\$543
ALA	BART	Transit	BART: Fare Collection Equipment	Maint/Rehab	ALA090065	7			\$18,345	\$18,345
ALA	BART	Transit	MacArthur BART Plaza Remodel	Maint/Rehab	ALA090068	9	\$636		\$3,379	\$4,015
ALA	BART	Transit	Hayward Shop and Yard Expansion	Expansion	ALA110003	4	\$5,000	\$7,000	\$110,000	\$122,000
ALA	BART	Transit	Downtown Berkeley BART Plaza/Transit Area Imps.	SystMgmt	ALA110032	6	\$963		\$10,456	\$11,419
ALA	BART	Transit	Enterprise Asset Management	Maint/Rehab	ALA110090	4	\$2,500			\$2,500
ALA	BART	Transit	Bicycle Lockers at Capitol Corridor Stations	SystMgmt	ALA110115	5	\$25		\$556	\$581
ALA	BART	Transit	BART Train Car Accident Repair	Maint/Rehab	ALA110121	4			\$1,687	\$1,687
ALA	BART	Transit	BART to Livermore Extension - Develop EIR	Expansion	ALA130007	2	\$14,799			\$14,799
ALA	BART	Transit	BART Metro Priority Track Elements	Expansion	ALA130032	3	\$3,752		\$4,748	\$8,500
ALA	BART	Transit	BART Oakland Airport Connector	Expansion	BRT990002	22	\$15,232	\$10,000	\$458,768	\$484,000
ALA	Berkeley	Local Road	Berkeley Bay Trail Extension - Segment One	Expansion	ALA090062	7	\$340		\$2,241	\$2,581
ALA	Berkeley	Local Road	City of Berkeley Transportation Action Plan - TDM	SystMgmt	ALA110007	4	\$2,260			\$2,260
ALA	Berkeley	Local Road	Shattuck Complete Streets and De-couplet	SystMgmt	ALA130026	2	\$610		\$3,152	\$3,762
ALA	Berkeley	Local Road	Hearst Avenue Complete Streets	SystMgmt	ALA130028	3	\$545		\$2,866	\$3,411
ALA	Berkeley	Public Lands/Trails	Bay Trail Shoreline Access Staging Area Project	Expansion	ALA130035	2	\$281		\$1,859	\$2,140
ALA	Berkeley	State Highway	I-80 Gilman Interchange Reconfiguration	Expansion	ALA050079	10	\$1,392	\$1,000	\$4,567	\$6,959
ALA	Caltrans	State Highway	I-238 Widening Replacement Planting	Expansion	ALA070060	9	\$559		\$3,500	\$4,059
ALA	Caltrans	State Highway	I-580 N. Flynn-Greenville EB Truck Climbing Lane	Expansion	ALA090028	6	\$14,400	\$0	\$63,000	\$77,400
ALA	Caltrans	State Highway	Reconst I-880/SR92 Inter - Repl Planting & Irrigat	Maint/Rehab	ALA130029	2			\$1,260	\$1,260
ALA	Caltrans	State Highway	I-880/SR 262 I/C and HOV lanes	Expansion	ALA978027	26	\$13,150	\$47,263	\$70,891	\$131,304
ALA	Caltrans	State Highway	I-680 Sunol Grade SouthBound HOV Lanes - SCL Final	Expansion	SCL991077	11			\$8,308	\$8,308
ALA	Caltrans	Transit	Environmental Study for ACE Alignment	Expansion	ALA110086	3	\$300			\$300
ALA	Dublin	Local Road	Alamo Canal Regional Trail, I-580 Undercrossing	Expansion	ALA090066	7			\$2,651	\$2,651
ALA	Dublin	Local Road	Dublin Citywide Street Resurfacing	Maint/Rehab	ALA110024	3	\$54		\$618	\$672
ALA	Dublin	Local Road	West Dublin BART Golden Gate Drive Streetscape	Expansion	ALA110034	4	\$103		\$1,783	\$1,886
ALA	Dublin	Local Road	Dougherty Road widening	Expansion	ALA130005	2	\$1,100	\$2,160	\$15,600	\$18,860
ALA	Dublin	Local Road	Dublin Boulevard widening	Expansion	ALA130006	2	\$400	\$600	\$3,200	\$4,200
ALA	Dublin	Local Road	Dublin Boulevard Preservation	Maint/Rehab	ALA130012	2	\$91		\$638	\$729
ALA	Dublin	Local Road	Dublin Blvd. - North Canyons Pkwy Ext. Study	Expansion	ALA150003	1	\$350			\$350
ALA	EB Reg Park Dis	Public Lands/Trails	East Bay Parks Green Transportation Initiative	Expansion	ALA110011	5	\$2,350		\$15,460	\$17,810
ALA	Emeryville	Local Road	Emeryville - Hollis Street Preservation	Maint/Rehab	ALA130021	2	\$10	\$1	\$701	\$712
ALA	Fremont	Local Road	Fremont CBD/Midtown Streetscape	SystMgmt	ALA110012	6	\$100		\$2,001	\$2,101
ALA	Fremont	Local Road	Walnut Argonaut Lane Reduction & Roundabout	SystMgmt	ALA110045	3	\$67		\$518	\$585

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ALA	Fremont	Local Road	Widen Kato Rd from Warren Avenue to Millmont Drive	Expansion	ALA130001	2	\$400		\$12,290	\$12,690
ALA	Fremont	Local Road	Fremont Various Streets and Roads Preservation	Maint/Rehab	ALA130020	2	\$400	\$2	\$3,510	\$3,912
ALA	Fremont	Local Road	Fremont City Center Multi-Modal Improvements	Expansion	ALA130025	2	\$943	\$5,300	\$8,099	\$14,342
ALA	Hayward	Local Road	South Hayward BART Area/Dixon Street Streetscape	SystMgmt	ALA110035	6	\$325	\$450	\$1,540	\$2,315
ALA	Hayward	Local Road	Hayward - Industrial Boulevard Preservation	Maint/Rehab	ALA130013	2	\$80		\$1,429	\$1,509
ALA	Hayward	Local Road	Route 238 Corridor Improvement	Expansion	ALA977007	11	\$11,200	\$23,050	\$66,250	\$100,500
ALA	Hayward	State Highway	Rt 92/Clawiter/Whitesell Interchange Improvements	Expansion	ALA090016	4	\$4,200	\$6,600	\$44,200	\$55,000
ALA	Hayward	State Highway	I-880 Auxiliary lanes at Industrial Parkway	Expansion	ALA090020	6	\$1,510	\$250	\$8,040	\$9,800
ALA	Hayward	State Highway	I-880 NB and SB Auxiliary lanes	Expansion	ALA090021	5	\$3,073	\$2,257	\$17,860	\$23,190
ALA	LAVTA	Transit	LAVTA: Preventive Maintenance	Maint/Rehab	ALA030030	16			\$11,692	\$11,692
ALA	LAVTA	Transit	LAVTA Rideo Bus Restoration	Maint/Rehab	ALA110005	4			\$200	\$200
ALA	LAVTA	Transit	LAVTA - East Bay Radio Communication System Hookup	Maint/Rehab	ALA110095	3			\$640	\$640
ALA	LAVTA	Transit	LAVTA: ADA Paratransit Operating Subsidy	Operations	ALA990077	19			\$5,279	\$5,279
ALA	Livermore	Local Road	Livermore TOD Study at I-580/SR84	SystMgmt	ALA110120	5			\$645	\$645
ALA	Livermore	Local Road	Livermore Various Streets Preservation	Maint/Rehab	ALA130010	2	\$117		\$1,249	\$1,366
ALA	Livermore	Transit	Livermore Relocation and Restoration of R/R Depot	Maint/Rehab	ALA130011	3	\$300		\$2,825	\$3,125
ALA	MTC	Local Road	Regional Planning Activities and PPM - Alameda	SystMgmt	ALA090030	14	\$21,597			\$21,597
ALA	MTC	Local Road	SFOBB Gateway Park	Expansion	ALA110104	4	\$5,500		\$11,000	\$16,500
ALA	MTC	Local Road	Improved Bike/Ped Access to East Span of SFOBB	Expansion	ALA130030	3	\$4,500		\$32,000	\$36,500
ALA	Newark	Local Road	Central Avenue Railroad Overpass at UPRR	SystMgmt	ALA010052	11	\$4,200	\$2,235	\$12,646	\$19,081
ALA	Newark	Local Road	Newark - Cedar Blvd and Jarvis Ave Pavement Rehab	Maint/Rehab	ALA110016	3	\$15		\$785	\$800
ALA	Newark	Local Road	Enterprise Drive Complete Streets and Road Diet	SystMgmt	ALA130027	2	\$10	\$2	\$748	\$760
ALA	Oakland	Local Road	Oakland Waterfront Bay Trail	Expansion	ALA070039	7	\$3,968		\$55,831	\$59,799
ALA	Oakland	Local Road	Various Streets Resurfacing and Bikeway Facilities	Maint/Rehab	ALA110006	4	\$633	\$76	\$4,114	\$4,823
ALA	Oakland	Local Road	Lake Merritt Improvement Project	SystMgmt	ALA110072	4			\$828	\$828
ALA	Oakland	Local Road	Oakland Bay Trail to Lake Merritt Bike/Ped Bridge	Expansion	ALA130003	2	\$200		\$1,800	\$2,000
ALA	Oakland	Local Road	Oakland 19th Street Uptown Bike Station	Expansion	ALA130004	2	\$75		\$531	\$606
ALA	Oakland	Local Road	7th Street West Oakland Transit Village, Phase II	SystMgmt	ALA130014	2	\$352		\$3,744	\$4,096
ALA	Oakland	Local Road	Lake Merritt BART Bikeways	SystMgmt	ALA130015	4	\$305		\$2,484	\$2,789
ALA	Oakland	Local Road	Oakland Complete Streets	Maint/Rehab	ALA130016	3	\$528		\$3,823	\$4,351
ALA	Oakland	Local Road	Oakland - Peralta and MLK Blvd Streetscape Phase I	SystMgmt	ALA130017	2	\$480		\$6,159	\$6,639
ALA	Oakland	Local Road	Lakeside Complete Streets and Road Diet	SystMgmt	ALA130024	3	\$965		\$12,740	\$13,705
ALA	Oakland	Local Road	42nd Ave. & High St. I-880 Access Improv.	Expansion	ALA991081	13	\$1,800	\$5,990	\$9,736	\$17,526
ALA	Oakland	Port/Freight Rail	Oakland Army Base Infrastructure Improvements	Expansion	ALA110046	3	\$26,239		\$189,041	\$215,280
ALA	Piedmont	Local Road	Piedmont Complete Streets (CS)	Maint/Rehab	ALA130019	2	\$27		\$533	\$560
ALA	Pleasanton	Local Road	Pleasanton - Foothill/I-580 IC Bike/Ped Facilities	Expansion	ALA110031	5	\$200		\$804	\$1,004
ALA	Pleasanton	Local Road	Pleasanton Complete Streets	Maint/Rehab	ALA130009	2	\$55		\$1,015	\$1,070
ALA	Pleasanton	State Highway	I-680/Bernal Avenue interchange improvements	Expansion	ALA090010	4	\$1,000	\$500	\$2,500	\$4,000
ALA	Pleasanton	State Highway	I-580 / Foothill Road interchange improvements	Expansion	ALA090013	4	\$200	\$250	\$3,300	\$3,750
ALA	Port of Oakland	Local Road	7th Street Grade Separation and Roadway Improvemen	Expansion	ALA090027	5	\$27,583	\$6,891	\$186,030	\$220,504
ALA	Port of Oakland	Port/Freight Rail	California Inter-regional Rail Intermodal Study	Expansion	ALA070054	7	\$984			\$984
ALA	Port of Oakland	Port/Freight Rail	Outer Harbor Intermodal Terminals (OHIT)	Expansion	ALA090026	5	\$13,800	\$0	\$92,200	\$106,000
ALA	Port of Oakland	Port/Freight Rail	Shore Power Initiative	SystMgmt	ALA110010	4	\$2,341		\$10,902	\$13,243
ALA	San Leandro	Local Road	SR 185- E. 14th St/ Hesperian Blvd/150th Ave	Expansion	ALA050002	7	\$684	\$800	\$1,916	\$3,400
ALA	San Leandro	Local Road	San Leandro Downtown-BART Pedestrian Interface	SystMgmt	ALA110027	3	\$420		\$5,794	\$6,214
ALA	San Leandro	Local Road	San Leandro Boulevard Preservation	Maint/Rehab	ALA130008	3	\$71		\$1,476	\$1,547
ALA	San Leandro	State Highway	I-880/SR 112 Overcrossing Replacement	Expansion	ALA070014	10	\$550		\$5,039	\$5,589
ALA	San Leandro	State Highway	I-880/Marina Blvd Interchange and Overcrossing Rep	Expansion	ALA090012	5	\$1,000	\$500	\$24,400	\$25,900
ALA	Union C Transit	Transit	Union City Transit: Replace Two 35' Buses	Maint/Rehab	ALA090031	6			\$22	\$22

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ALA	Union C Transit	Transit	Union City: Replacement of Four (4) Transit Buses	Maint/Rehab	ALA090061	4	\$2,074			\$2,074	
ALA	Union C Transit	Transit	Union City: Replacement of Two (2) Transit Buses	Maint/Rehab	ALA110114	3			\$1,191	\$1,191	
ALA	Union C Transit	Transit	Union City: Replacement of Two (2) Transit Buses	Maint/Rehab	ALA130033	2			\$736	\$736	
ALA	Union City	Local Road	Union City Blvd Corridor Bicycle Imp, Phase 1	Expansion	ALA110028	3	\$100		\$1,760	\$1,860	
ALA	Union City	Local Road	Whipple Road Pavement Rehabilitation	Maint/Rehab	ALA130023	2	\$25		\$736	\$761	
ALA	Union City	Transit	Union City Intermodal Station Infrastructure	Expansion	ALA090015	6			\$23,020	\$23,020	
ALA	Union City	Transit	Union City BART East Plaza Enhancements	SystMgmt	ALA110036	3	\$1,166		\$8,354	\$9,520	
ALA	Union City	Transit	Union City Intermodal Station Infrastructure	Expansion	ALA990015	28	\$4,070	\$2,000	\$55,207	\$61,276	
ALA	WETA	Transit	Central Bay Operations and Maintenance Facility	Expansion	ALA110001	8	\$625		\$37,550	\$38,175	
Totals for Alameda County								\$518,215	\$320,756	\$4,749,254	\$5,588,225

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CC	AC Transit	Transit	AC Transit: Richmond Prkwy Transit Center	Expansion	CC-030001	13	\$725		\$18,075	\$18,800
CC	Antioch	Local Road	Antioch - Wilbur Ave Bridge Widening	Expansion	CC-050002	15	\$1,145	\$280	\$13,795	\$15,220
CC	Antioch	Local Road	Somersville Road Widening	Expansion	CC-070004	6	\$600	\$100	\$10,000	\$10,700
CC	Antioch	Local Road	Hillcrest Ave Extension	Expansion	CC-070005	5	\$350		\$2,000	\$2,350
CC	Antioch	Local Road	Sand Creek Road Extension	Expansion	CC-070006	5	\$350		\$2,000	\$2,350
CC	Antioch	Local Road	Antioch - Empire Road Widening	Expansion	CC-070007	5	\$500		\$1,000	\$1,500
CC	Antioch	Local Road	Laurel Road Extension	Expansion	CC-070008	6	\$900	\$50	\$5,000	\$5,950
CC	Antioch	Local Road	Slatten Ranch Road Extension - Lone Tree to Laurel	Expansion	CC-070009	5	\$350		\$1,000	\$1,350
CC	Antioch	Local Road	Antioch - Wild Horse Road Extension	Expansion	CC-070010	5	\$200	\$5	\$2,000	\$2,205
CC	Antioch	Local Road	Fitzuren Road Widening & Realignment	Expansion	CC-090011	4	\$1,000	\$1,000	\$8,000	\$10,000
CC	Antioch	Local Road	Antioch Ninth Street Preservation	Maint/Rehab	CC-130019	4	\$50		\$1,530	\$1,580
CC	Antioch	Local Road	Antioch - SRTS Pedestrian Improvements	SystMgmt	CC-130022	3	\$20		\$500	\$520
CC	BAIFA	Tollway	I-680 Express Lane: Alcosta to Livorna/Rudgear	SystMgmt	CC-130043	2	\$6,600	\$700	\$40,500	\$47,800
CC	BART	Local Road	Richmond Transit Village Transit & Ped Imps	SystMgmt	CC-010021	13	\$9		\$1,141	\$1,150
CC	BART	Transit	E-BART - East Contra Costa Rail Extension	Expansion	CC-050025	9	\$58,600	\$106,390	\$294,921	\$459,911
CC	BART	Transit	BART Community Information Wayfinding	SystMgmt	CC-090063	6	\$200		\$1,350	\$1,550
CC	BART	Transit	Walnut Creek BART TOD Access Improvements	SystMgmt	CC-110082	4			\$9,150	\$9,150
CC	BART	Transit	eBART Railroad Avenue Station	Expansion	CC-130002	2	\$1,500		\$17,000	\$18,500
CC	BART	Transit	Richmond BART Station Intermodal Improvements	SystMgmt	CC-130014	2	\$400		\$3,931	\$4,331
CC	BART	Transit	BART Station Modernization Program	SystMgmt	CC-130048	2	\$3,500		\$16,250	\$19,750
CC	Brentwood	Local Road	SR4/Brentwood Boulevard Widening - North (Phase I)	Expansion	CC-070011	6	\$695	\$860	\$5,128	\$6,683
CC	Brentwood	Local Road	SR4 (Brentwood Boulevard) Widening (South)	Expansion	CC-070012	7	\$703	\$600	\$3,350	\$4,653
CC	Brentwood	Local Road	Lone Tree Way Undercrossing	Expansion	CC-070013	6	\$1,934	\$2,195	\$14,624	\$18,753
CC	Brentwood	Local Road	Lone Tree Way Widening	Expansion	CC-070014	6	\$1,705	\$3,080	\$10,730	\$15,515
CC	Brentwood	Local Road	Central Blvd Widening (Phase II)	Expansion	CC-070015	6	\$600	\$500	\$3,685	\$4,785
CC	Brentwood	Local Road	John Muir Parkway Extension (Phase I)	Expansion	CC-070077	8	\$520	\$700	\$4,169	\$5,389
CC	Brentwood	Local Road	John Muir Parkway Extension: Ph. II	Expansion	CC-070078	8	\$593	\$1,825	\$4,578	\$6,996
CC	Brentwood	Local Road	Brentwood Blvd North Widening - Phases II & III	Expansion	CC-090021	4	\$2,695	\$2,080	\$7,250	\$12,025
CC	Brentwood	Local Road	Brentwood 2012 Pavement Management Program	Maint/Rehab	CC-110009	3	\$45	\$5	\$1,292	\$1,342
CC	Brentwood	Local Road	Brentwood Area Schools Bike/Ped Access Imps	Expansion	CC-110052	7	\$5		\$488	\$493
CC	Brentwood	Local Road	Balfour Road Preservation	Maint/Rehab	CC-130018	3	\$29		\$480	\$509
CC	Caltrans	Port/Freight Rail	Richmond Rail Connector	Expansion	CC-090032	10	\$850	\$4,590	\$17,210	\$22,650
CC	Caltrans	State Highway	SR 24 - Caldecott Tunnel 4th Bore	Expansion	CC-010002	20	\$53,950	\$1,100	\$365,296	\$420,346
CC	Caltrans	Transit	Double rail track btw Oakley & Port Chicago	Expansion	CC-090010	5	\$1,000		\$27,071	\$28,071
CC	CC County	Local Road	Contra Costa County Vasco Road Safety Improvements	SystMgmt	CC-050030	15	\$4,400	\$200	\$28,929	\$33,529
CC	CC County	Local Road	Pacheco Blvd Widening and Realignment	Expansion	CC-070018	5	\$1,550	\$50	\$14,570	\$16,170
CC	CC County	Local Road	Kirker Pass Road NB Truck Climbing Lanes	Expansion	CC-070075	6	\$3,215	\$136	\$9,649	\$13,000
CC	CC County	Local Road	Byron Hwy Extension	Expansion	CC-070079	5	\$1,000	\$900	\$8,000	\$9,900
CC	CC County	Local Road	Byron Highway - Vasco Road Connection	Expansion	CC-070081	5	\$500	\$450	\$3,700	\$4,650
CC	CC County	Local Road	North Richmond Truck Route Extension	Expansion	CC-090003	4	\$1,800	\$5,100	\$13,000	\$19,900
CC	CC County	Local Road	Contra Costa Co. Camino Tassajara Realignment	Expansion	CC-090022	4	\$1,300	\$2,000	\$11,000	\$14,300
CC	CC County	Local Road	Dougherty Road widening	Expansion	CC-090024	4	\$3,600	\$10,000	\$20,000	\$33,600
CC	CC County	Local Road	Canal Road Bicycle and Pedestrian Facilites	Expansion	CC-110084	3	\$489	\$90	\$1,267	\$1,846
CC	CC County	Local Road	Bailey Road-State Route 4 Interchange	SystMgmt	CC-130001	2	\$2,320		\$5,000	\$7,320
CC	CC County	Local Road	Bailey Road Bike and Pedestrian Improvements	Expansion	CC-130003	2	\$1,960	\$1,000	\$9,800	\$12,760
CC	CC County	Local Road	Contra Costa County Various Streets & Road Preserv	Maint/Rehab	CC-130004	2	\$220		\$3,208	\$3,428
CC	CC County	Local Road	Port Chicago Hwy/Willow Pass Rd Bike Ped Upgrades	Expansion	CC-130027	2	\$592		\$1,205	\$1,797
CC	CC County	Local Road	West Contra Costa SRTS Non-Infrastructure Program	SystMgmt	CC-130034	2			\$710	\$710
CC	CCCTA	Transit	CCCTA: Preventive Maintenance Program	Maint/Rehab	CC-030034	14			\$19,549	\$19,549

**Metropolitan Transportation Commission
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(All funding shown in \$1,000s)

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CC	CCCTA	Transit	Pacheco Transit Hub	Expansion	CC-050010	8	\$167		\$2,639	\$2,806
CC	CCCTA	Transit	CCCTA - Replace 10 40' buses - Hybrid	Maint/Rehab	CC-110061	3			\$7,034	\$7,034
CC	CCCTA	Transit	CCCTA: Replace 4 LINK Vans	Maint/Rehab	CC-110062	3			\$465	\$465
CC	CCCTA	Transit	CCCTA: Replace 4 Minivans	Maint/Rehab	CC-110063	3			\$217	\$217
CC	CCCTA	Transit	CCCTA: Maintenance Facility Rehabilitation	Maint/Rehab	CC-110064	3			\$600	\$600
CC	CCCTA	Transit	CCCTA: Inventory Asset Management System	Maint/Rehab	CC-110065	3			\$375	\$375
CC	CCCTA	Transit	Replace Diesel Trolleys with Electric TrolleyBuses	Maint/Rehab	CC-110083	3			\$5,400	\$5,400
CC	CCCTA	Transit	CCCTA: Replace 7 30' Buses	Maint/Rehab	CC-110095	5			\$3,550	\$3,550
CC	CCCTA	Transit	CCCTA - Replace 6 22' Paratransit Vans	Maint/Rehab	CC-110096	3			\$502	\$502
CC	CCCTA	Transit	CCCTA - Replace 4 Paratransit Minivans	Maint/Rehab	CC-110097	3			\$225	\$225
CC	CCCTA	Transit	CCCTA - Purchase and Install 40 Elec. Cooling Fans	Maint/Rehab	CC-110098	3			\$400	\$400
CC	CCCTA	Transit	CCCTA - Replace 15 40' Buses	Maint/Rehab	CC-110099	3			\$8,223	\$8,223
CC	CCCTA	Transit	CCCTA - Replace 18 40' Buses	Maint/Rehab	CC-110100	6			\$11,496	\$11,496
CC	CCCTA	Transit	511 Real-Time Interface Project	SystMgmt	CC-130044	2			\$114	\$114
CC	CCCTA	Transit	CCCTA: Access Improvements Implementation	SystMgmt	CC-130045	2			\$205	\$205
CC	CCCTA	Transit	CCCTA: ADA Paratransit Assistance	Operations	CC-99T001	18			\$11,897	\$11,897
CC	CCTA	Local Road	Mokelumne Trail Bike/Ped Overcrossing	Expansion	CC-070067	7	\$600	\$1,000	\$4,500	\$6,100
CC	CCTA	Local Road	Local PDA Planning - Contra Costa	SystMgmt	CC-110101	5	\$3,101			\$3,101
CC	CCTA	State Highway	I-680/SR 4 I/C Reconstruction - Phases1, 2, 4 & 5	Expansion	CC-010023	13	\$29,060	\$5,606	\$334,650	\$369,316
CC	CCTA	State Highway	I-680 Auxiliary Lanes	Expansion	CC-030005	11	\$3,784		\$30,217	\$34,001
CC	CCTA	State Highway	SR 4 East Widening from Somersville to SR 160	Expansion	CC-030028	15	\$35,300	\$62,100	\$287,402	\$384,802
CC	CCTA	State Highway	I-680 SB HOV Lane Completion	Expansion	CC-050028	11	\$8,485	\$1,000	\$75,157	\$84,642
CC	CCTA	State Highway	I-680 NB HOV Lane Extension	Expansion	CC-070022	7	\$6,000	\$1,000	\$41,000	\$48,000
CC	CCTA	State Highway	Reconstruct I-80/San Pablo Dam Rd Interchange	Expansion	CC-070035	9	\$9,000	\$21,117	\$83,883	\$114,000
CC	CCTA	State Highway	SR4 Bypass: Laurel Rd to Sand Creek	Expansion	CC-070049	8	\$2,600	\$1,000	\$13,000	\$16,600
CC	CCTA	State Highway	SR4: Balfour Road Interchange	Expansion	CC-070053	6	\$3,600	\$7,400	\$35,400	\$46,400
CC	CCTA	State Highway	SR4 /SR160 Interchange and Connectors	Expansion	CC-070054	6	\$5,000	\$100	\$45,000	\$50,100
CC	CCTA	State Highway	SR4 Bypass: Sand Creek Interchange	Expansion	CC-070057	7	\$3,800	\$1,000	\$20,000	\$24,800
CC	CCTA	State Highway	SR 239 - New State Highway Study	Expansion	CC-110066	4	\$29,244			\$29,244
CC	CCTA	State Highway	Interstate 80 Corridor Real Time Rideshare	SystMgmt	CC-130035	2			\$403	\$403
CC	CCTA	State Highway	I-680 / SR 4 Interchange Reconstruction - Phase 3	Expansion	CC-130046	3	\$9,050	\$330	\$46,650	\$56,030
CC	Clayton	Local Road	Clayton Various Streets Preservation	Maint/Rehab	CC-130030	3	\$40		\$437	\$477
CC	Concord	Local Road	Commerce Avenue Extension	Expansion	CC-070026	7	\$1,634	\$1,155	\$5,711	\$8,500
CC	Concord	Local Road	Waterworld Parkway Extension and New Bridge	Expansion	CC-070027	7	\$1,800	\$200	\$10,500	\$12,500
CC	Concord	Local Road	Concord Blvd. Gap Closure, Phase 2	Expansion	CC-070030	6	\$195	\$15	\$1,010	\$1,220
CC	Concord	Local Road	Concord Clayton Road/Treat Blvd Intersection Imps.	SystMgmt	CC-090023	5	\$280	\$300	\$2,100	\$2,680
CC	Concord	Local Road	Ygnacio Valley/Kirker Pass Roads Widening	Expansion	CC-090026	5	\$800	\$1,000	\$10,200	\$12,000
CC	Concord	Local Road	Monument Corridor Pedestrian and Bikeway Network I	Expansion	CC-090067	8	\$173	\$15	\$1,286	\$1,474
CC	Concord	Local Road	Concord Blvd Pavement Rehabilitation	Maint/Rehab	CC-110010	3	\$256	\$5	\$2,426	\$2,687
CC	Concord	Local Road	Concord Monument Corridor Shared Use Trail	Expansion	CC-110019	5	\$114	\$5	\$549	\$668
CC	Concord	Local Road	Concord BART Station Bike/Ped Access Improvements	Expansion	CC-130006	3	\$213	\$20	\$1,138	\$1,371
CC	Concord	Local Road	Detroit Avenue Bicycle and Pedestrian Improvements	Expansion	CC-130011	4	\$224	\$156	\$2,054	\$2,434
CC	Concord	Local Road	Concord Various Street Preservation	Maint/Rehab	CC-130012	3	\$103	\$42	\$959	\$1,104
CC	Concord	Local Road	Ped/Bike Traffic Signal at Oak Grove Rd/Sierra Rd	SystMgmt	CC-130013	2	\$114		\$456	\$570
CC	Concord	State Highway	SR 242 / Clayton Road Interchange Improvements	Expansion	CC-070024	7	\$3,500	\$4,000	\$27,220	\$34,720
CC	Concord	State Highway	SR4/Willow Pass Interchange Improvements	Expansion	CC-070025	5	\$3,000	\$2,000	\$28,000	\$33,000
CC	Danville	Local Road	Crow Canyon/Camino Tassajara Intersection Imps	Maint/Rehab	CC-050075	12	\$391	\$5	\$5,734	\$6,130
CC	Danville	Local Road	Diablo Road Imps. - Green Valley to Avenida Neuva	Maint/Rehab	CC-090001	4	\$600	\$60	\$3,500	\$4,160
CC	Danville	Local Road	San Ramon Valley Street Smarts SR2S Program	SystMgmt	CC-110050	3			\$413	\$413

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CC	Danville	Local Road	Danville Various Streets and Roads Preservation	Maint/Rehab	CC-130023	2	\$159		\$896	\$1,055
CC	Danville	Local Road	Vista Grande Street Pedestrian Improvements/SR2S	Expansion	CC-130038	3	\$20		\$178	\$198
CC	Danville	Transit	San Ramon Valley Bus Program	Operations	CC-090004	4			\$8,000	\$8,000
CC	EB Reg Park Dis	Local Road	Atlas Road - New Bridge and Roadway Extension	Expansion	CC-070063	6	\$450		\$1,702	\$2,152
CC	EB Reg Park Dis	Public Lands/Trails	Conta Costa Parks Bike/Ped Trail Improvements	Maint/Rehab	CC-070033	9	\$72		\$879	\$951
CC	EB Reg Park Dis	Public Lands/Trails	Breuner Marsh Restoration and Public Access	Expansion	CC-130049	3	\$2,000		\$3,945	\$5,945
CC	EB Reg Park Dis	Public Lands/Trails	SF Bay Trail, Pinole Shores to Bay Front Park	Expansion	CC-130050	2	\$310		\$3,120	\$3,430
CC	ECCTA	Transit	Tri-Delta: ADA Operating Assistance	Operations	CC-030035	13			\$6,343	\$6,343
CC	ECCTA	Transit	ECCTA: Preventive Maintenance Program	Maint/Rehab	CC-030037	14			\$3,439	\$3,439
CC	ECCTA	Transit	ECCTA: Transit Bus Replacements	Maint/Rehab	CC-070092	14			\$39,842	\$39,842
CC	El Cerrito	Local Road	Del Norte Area TOD Bike/Ped/Transit Access Imps	SystMgmt	CC-070046	8	\$1,000	\$500	\$5,875	\$7,375
CC	El Cerrito	Local Road	San Pablo Avenue Streetscape	SystMgmt	CC-070074	11	\$700	\$10	\$3,806	\$4,516
CC	El Cerrito	Local Road	Moeser & Ashbury Ped/Bike Corridor Improvements	Expansion	CC-090066	7	\$40		\$1,055	\$1,095
CC	El Cerrito	Local Road	El Cerito Central Ave & Liberty St Streetscape Imp	SystMgmt	CC-110005	4	\$109	\$5	\$1,072	\$1,186
CC	El Cerrito	Local Road	El Cerrito Various Streets and Roads Preservation	Maint/Rehab	CC-130021	2	\$102		\$839	\$941
CC	El Cerrito	Public Lands/Trails	El Cerrito Ohlone Greenway Bike/Ped Improvements	Expansion	CC-130024	2	\$535		\$3,384	\$3,919
CC	Hercules	Local Road	Refugio Bridge - Bike, Ped & Vehicle Connectivity	Expansion	CC-070086	5	\$340		\$8,401	\$8,741
CC	Hercules	Local Road	Central Hercules Arterial Improvements	Expansion	CC-090008	4	\$500	\$900	\$1,336	\$2,736
CC	Hercules	Local Road	Hercules (Bio-Rad) Bay Trail	Expansion	CC-090065	5	\$567		\$4,045	\$4,612
CC	Hercules	Local Road	Hercules-Refugio Valley Road Pavement Preservation	Maint/Rehab	CC-130040	2	\$80		\$794	\$874
CC	Hercules	State Highway	SR4/Willow Avenue Ramps	SystMgmt	CC-070051	6	\$2,466	\$3,810	\$14,740	\$21,016
CC	Hercules	Transit	Hercules Intercity Rail Station - Phase 1	Expansion	CC-030002	15	\$3,500	\$2,162	\$19,204	\$24,866
CC	Hercules	Transit	Construct Phase 2 of Hercules Intermodal Station	Expansion	CC-090009	6	\$190	\$100	\$47,100	\$47,390
CC	Lafayette	Local Road	Lafayette Downtown Bike/Ped Imp & Streetscape	SystMgmt	CC-110006	6	\$182	\$5	\$2,114	\$2,301
CC	Lafayette	Local Road	Mt. Diablo Blvd West End Preservation	Maint/Rehab	CC-130009	2	\$76		\$584	\$660
CC	Lafayette	Local Road	Happy Valley Rd. Walkway SRTS Improvements	Expansion	CC-130010	4	\$16		\$113	\$129
CC	Martinez	Local Road	Martinez - Court Street Overcrossing, Phase 1	Expansion	CC-090005	5	\$1,455	\$970	\$7,275	\$9,700
CC	Martinez	Local Road	Martinez Various Streets and Roads Preservation	Maint/Rehab	CC-130025	3	\$100		\$1,185	\$1,285
CC	Martinez	State Highway	I-680/Marina Vista I/C Improvements	Expansion	CC-070038	6	\$2,000	\$500	\$5,396	\$7,896
CC	Martinez	Transit	Martinez Intermodal Station Parking Expansion	Expansion	CC-030004	7	\$400	\$10,500	\$9,100	\$20,000
CC	Moraga	Local Road	Moraga Way Streetscape	SystMgmt	CC-110055	4	\$15		\$625	\$640
CC	Moraga	Local Road	Moraga Various Streets and Roads Preservation	Maint/Rehab	CC-130020	2	\$92		\$709	\$801
CC	Moraga	Local Road	Moraga Rd SRTS Bicycle and Ped Improvements	Expansion	CC-130037	2	\$14		\$113	\$127
CC	MTC	Local Road	Regional Planning Activities and PPM - CC County	SystMgmt	CC-090035	14	\$13,175			\$13,175
CC	Oakley	Local Road	Main Street (Previously SR4) Realignment in Oakley	SystMgmt	CC-070065	7	\$300	\$50	\$1,531	\$1,881
CC	Oakley	Local Road	Main Street Widening	Expansion	CC-090015	4	\$630	\$1,000	\$11,000	\$12,630
CC	Oakley	Local Road	Oakley Various Streets and Roads Preservation	Maint/Rehab	CC-130031	2	\$134		\$1,031	\$1,165
CC	Orinda	Local Road	Moraga Way Pedestrian Pathway	Expansion	CC-110048	3	\$37		\$221	\$258
CC	Orinda	Local Road	Orinda SRTS Sidewalk Project	Expansion	CC-130036	3	\$12		\$113	\$125
CC	Orinda	Local Road	Ivy Drive Pavement Rehabilitation	Maint/Rehab	CC-130042	2	\$72		\$552	\$624
CC	Pinole	Local Road	Pinole - San Pablo Avenue Preservation	Maint/Rehab	CC-130015	3	\$45	\$10	\$750	\$805
CC	Pinole	State Highway	Widen Pinole Valley Road ramps at I-80	Expansion	CC-090017	4	\$50	\$100	\$637	\$787
CC	Pittsburg	Local Road	California Avenue Widening	Expansion	CC-070041	5	\$900	\$7,900	\$4,600	\$13,400
CC	Pittsburg	Local Road	West Leland Extension, Phase II	Expansion	CC-070043	5	\$1,800	\$900	\$8,900	\$11,600
CC	Pittsburg	Local Road	Pittsburg-Antioch Highway Widening	Expansion	CC-070044	5	\$1,300	\$690	\$3,000	\$4,990
CC	Pittsburg	Local Road	James Donlon Extension (Buchanan Rd Bypass)	Expansion	CC-070045	5	\$4,400	\$500	\$28,600	\$33,500
CC	Pittsburg	Local Road	Bailey Road Transit Access Improvements	SystMgmt	CC-070084	7	\$184	\$45	\$1,969	\$2,198
CC	Pittsburg	Local Road	Pittsburg Railroad Avenue Pavement Rehab	Maint/Rehab	CC-110012	3	\$125	\$5	\$1,100	\$1,230
CC	Pittsburg	Local Road	Pittsburg N. Parkside Dr. Bike Lanes and Sidewalks	Expansion	CC-110017	3	\$105	\$5	\$1,041	\$1,151

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CC	Pittsburg	Local Road	Pittsburg - Railroad Avenue Preservation	Maint/Rehab	CC-130016	3	\$39		\$299	\$338
CC	Pittsburg	Local Road	Pittsburg School Area Safety Improvements	SystMgmt	CC-130017	4	\$27		\$203	\$230
CC	Pittsburg	Transit	Pittsburg Multimodal Transit Station Access Imps.	Expansion	CC-130039	3	\$214		\$1,300	\$1,514
CC	Pleasant Hill	Local Road	Pleasant Hill - Buskirk Avenue Widening	Expansion	CC-090002	4	\$1,500	\$2,900	\$6,600	\$11,000
CC	Pleasant Hill	Local Road	Central-East County SR2S Program	SystMgmt	CC-110049	3			\$819	\$819
CC	Pleasant Hill	Local Road	Lisa Lane Sidewalk Project	Expansion	CC-110051	4	\$76		\$645	\$721
CC	Pleasant Hill	Local Road	Golf Club Rd Roundabout and Bike/Ped Improvements	SystMgmt	CC-130005	2	\$677	\$100	\$4,737	\$5,514
CC	Pleasant Hill	Local Road	Pleasant Hill - Contra Costa Blvd. Preservation	SystMgmt	CC-130007	2	\$75		\$1,187	\$1,262
CC	Pleasant Hill	Local Road	Boyd Road/Elinora Drive SRTS Sidewalk Installation	Expansion	CC-130029	4	\$127		\$448	\$575
CC	Richmond	Local Road	Dornan Drive/Garrard Blvd Tunnel Rehabilitation	Maint/Rehab	CC-030011	13	\$58		\$1,551	\$1,609
CC	Richmond	Local Road	Griffin Drive Railroad At-Grade Crossing	Expansion	CC-070047	7	\$900		\$1,600	\$2,500
CC	Richmond	Local Road	Marina Bay Parkway Grade Separation	Expansion	CC-090018	4	\$7,058	\$1,573	\$28,294	\$36,925
CC	Richmond	Local Road	Richmond Transit Village: Nevin Imps BART-19th	SystMgmt	CC-110007	6	\$265	\$5	\$2,152	\$2,422
CC	Richmond	Local Road	Richmond Transit Village: Nevin Imps 19th-27th	SystMgmt	CC-110016	6	\$600		\$6,476	\$7,076
CC	Richmond	Local Road	Richmond Barrett Avenue Bicycle Lanes	Expansion	CC-110018	3	\$81	\$5	\$678	\$764
CC	Richmond	Local Road	SR2S - Nystrom, Coronado, Highland, Wilson & Wash.	SystMgmt	CC-110031	3			\$976	\$976
CC	Richmond	Local Road	Easy Go Richmond	SystMgmt	CC-110102	3			\$254	\$254
CC	Richmond	Local Road	Richmond Local Streets and Roads Preservation	Maint/Rehab	CC-130026	2	\$300		\$3,423	\$3,723
CC	Richmond	Local Road	37th Street Bicycle & Pedestrian Improvements	Expansion	CC-130047	2	\$44	\$5	\$325	\$374
CC	Richmond	State Highway	I-80/Central Avenue Interchange Modification	Expansion	CC-050076	9	\$1,845		\$19,174	\$21,019
CC	San Pablo	Local Road	El Portal Drive Rehabilitation / Gateway Phases II	Maint/Rehab	CC-110001	3	\$315	\$5	\$1,600	\$1,920
CC	San Pablo	Local Road	San Pablo Various Streets and Roads Preservation	Maint/Rehab	CC-130028	2	\$40		\$1,082	\$1,122
CC	San Pablo	Local Road	San Pablo Avenue Bicycle and Ped Improvements	Expansion	CC-130032	2	\$845		\$5,978	\$6,823
CC	San Ramon	Local Road	Bollinger Canyon Road Widening (Alcosta to SRVB)	Expansion	CC-090019	4	\$1,756	\$235	\$8,621	\$10,613
CC	San Ramon	Local Road	San Ramon Valley Boulevard Preservation	Maint/Rehab	CC-130008	2	\$200		\$1,716	\$1,916
CC	San Ramon	Local Road	Citywide School Crossing Enhancement Project	SystMgmt	CC-130041	2	\$25		\$281	\$306
CC	San Ramon	State Highway	I-680 Direct Access Ramps	Expansion	CC-070036	6	\$7,000	\$8,500	\$86,100	\$101,600
CC	St. Rte. 4 BA	State Highway	SR4 Bypass: Sand Creek to Balfour Rd	Expansion	CC-070048	7	\$2,100	\$300	\$10,000	\$12,400
CC	Walnut Creek	Local Road	Pleasant Hill Geary Road Widening Phase 3	Expansion	CC-070050	5	\$850	\$100	\$7,000	\$7,950
CC	Walnut Creek	Local Road	Walnut Creek Various Arterials & Collectors Rehab	Maint/Rehab	CC-110013	5	\$75	\$5	\$2,023	\$2,103
CC	Walnut Creek	Local Road	Walnut Creek - North Main Street Preservation	Maint/Rehab	CC-130033	2	\$70		\$851	\$921
CC	WCCTA	Transit	WCCTA: Preventive Maintenance Program	Maint/Rehab	CC-030025	12			\$2,045	\$2,045
CC	WCCTA	Transit	Hercules Intermodal Station Improvements	SystMgmt	CC-050074	7	\$1,141		\$473	\$1,614
CC	WCCTA	Transit	WCCTA: Replace (5) 1999 35' Revenue Vehicles	Maint/Rehab	CC-110057	3			\$2,329	\$2,329
CC	WCCTA	Transit	WCCTA: Purchase of non revenue Service Vehicle	Maint/Rehab	CC-110058	3			\$40	\$40
CC	WCCTA	Transit	WCCTA Replace (8)1988 40' transit buses	Maint/Rehab	CC-110092	4			\$4,380	\$4,380
CC	WCCTA	Transit	WCCTA: Replace (2) 2002 35' transit buses	Maint/Rehab	CC-110093	4			\$919	\$919
CC	WCCTA	Transit	WCCTA - Replace (2) 35 foot diesel transit vehicle	Maint/Rehab	CC-110094	4			\$280	\$280
CC	WCCTA	Transit	WCCTA: ADA Paratransit Operating Subsidy	Operations	CC-990045	19			\$1,458	\$1,458
CC	WETA	Transit	Richmond Ferry Service	Expansion	CC-070062	8	\$3,313		\$39,050	\$42,363
CC	WETA	Transit	Martinez Ferry Service	Expansion	CC-110002	3	\$813			\$813
CC	WETA	Transit	Antioch Ferry Service	Expansion	CC-110003	3	\$813			\$813
Totals for Contra Costa County									\$2,767,997	\$3,470,509

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MRN	Caltrans	State Highway	US 101 - Golden Gate Botanical Area Revegetation	SystMgmt	MRN050012	8	\$70	\$5	\$520	\$595
MRN	Caltrans	State Highway	US-101 Mission Bell Installation	SystMgmt	MRN110003	3	\$55	\$5	\$181	\$241
MRN	Fairfax	Local Road	Parkade Circulation and Safety Improvements	SystMgmt	MRN130009	3	\$90		\$310	\$400
MRN	GGBHTD	Tollway	Golden Gate Bridge Seismic Retrofit, Phase 3B	Maint/Rehab	MRN050018	17			\$142,752	\$142,752
MRN	GGBHTD	Tollway	Golden Gate Bridge-Suicide Deterrent SafetyBarrier	SystMgmt	MRN050019	11	\$7,000		\$80,000	\$87,000
MRN	GGBHTD	Tollway	Golden Gate Bridge Seismic Retrofit, Ph: 1-3A	Maint/Rehab	MRN970016	25			\$273,157	\$273,157
MRN	GGBHTD	Transit	GGBHTD: Fixed Guideway Connectors	Maint/Rehab	MRN030010	16			\$33,296	\$33,296
MRN	GGBHTD	Transit	GGBHTD: Ferry Major Components Rehabilitation	Maint/Rehab	MRN030011	17			\$14,011	\$14,011
MRN	GGBHTD	Transit	4 Replacement Express Buses	Maint/Rehab	MRN050015	7			\$1,600	\$1,600
MRN	GGBHTD	Transit	GGBHTD: Facilities Rehabilitation	Maint/Rehab	MRN050025	13			\$27,977	\$27,977
MRN	GGBHTD	Transit	GGBHTD: Replacement of Ferry Propulsion Systems	Maint/Rehab	MRN090025	12			\$3,900	\$3,900
MRN	GGBHTD	Transit	GGBHTD: Replace 11 - 1997 45' MCI Buses	Maint/Rehab	MRN090034	6			\$6,997	\$6,997
MRN	GGBHTD	Transit	GGBHTD - Replace 7 - 40' Diesel Buses	Maint/Rehab	MRN110045	4			\$3,760	\$3,760
MRN	GGBHTD	Transit	GGBHTD - Replace 14 - 45' OTR Coaches	Maint/Rehab	MRN110046	4			\$9,637	\$9,637
MRN	GGBHTD	Transit	Larkspur Ferry Terminal Parking Garage	Expansion	MRN130001	2	\$500		\$3,500	\$4,000
MRN	GGBHTD	Transit	GGBHTD - Transit Systems Enhancements	SystMgmt	MRN130015	2			\$1,683	\$1,683
MRN	GGBHTD	Transit	Ferry channel & berth dredging.	Maint/Rehab	MRN990017	21			\$20,894	\$20,894
MRN	Larkspur	Local Road	Larkspur - Non-motorized Transpo. Pilot Program	Expansion	MRN070015	14	\$324		\$1,272	\$1,596
MRN	Marin County	Local Road	Non-motorized Transp. Pilot Program - Marin County	Expansion	MRN050033	33	\$5,574	\$490	\$4,941	\$11,005
MRN	Marin County	Local Road	Marin Parklands Visitor Access, Phase 2	Maint/Rehab	MRN070019	9	\$1,036		\$3,410	\$4,446
MRN	Marin County	Local Road	Non-motorized Transp. Projects - Marin County	Expansion	MRN090049	10	\$1,238		\$0	\$1,238
MRN	Marin County	Local Road	Sir Francis Drake Boulevard Westbound Bike Lane	Expansion	MRN090050	8	\$132		\$329	\$461
MRN	Marin County	Local Road	Marin County: Southern Marin Roads Rehab	Maint/Rehab	MRN090053	6	\$151		\$1,203	\$1,354
MRN	Marin County	Local Road	Miller Creek Road Bike Lanes and Ped Improvements	Expansion	MRN110033	3	\$45		\$362	\$407
MRN	Marin County	Local Road	Mountain View Rd Bridge Replacement - 27C0154	Expansion	MRN110035	3	\$328		\$918	\$1,246
MRN	Marin County	Local Road	North Civic Center Drive Improvements	SystMgmt	MRN130007	4	\$840		\$1,960	\$2,800
MRN	Marin County	Local Road	Donahue Street Road Rehabilitation Project	Maint/Rehab	MRN130010	2	\$122		\$1,095	\$1,217
MRN	Marin County	Public Lands/Trails	Mill Valley-Sausalito Pathway Preservation	Maint/Rehab	MRN130014	2	\$410		\$1,346	\$1,756
MRN	Marin County	State Highway	Tennessee Valley Bridge	Maint/Rehab	MRN010006	11	\$300		\$611	\$911
MRN	MCTD	Transit	Marin county: Bus Stop Improvements	SystMgmt	MRN070001	12	\$500	\$0	\$1,923	\$2,423
MRN	MCTD	Transit	Local Bus Stop Revitalization in Marin County	Maint/Rehab	MRN110004	3			\$2,000	\$2,000
MRN	MCTD	Transit	Marin Transit - Replace 3 - 2005 Paratransit Vans	Maint/Rehab	MRN110028	5			\$245	\$245
MRN	MCTD	Transit	Capital Improvements For Muir Woods Shuttle	SystMgmt	MRN110030	4			\$2,168	\$2,168
MRN	MCTD	Transit	MCTD Preventive Maintenance	Maint/Rehab	MRN110040	4			\$258	\$258
MRN	MCTD	Transit	Marin Transit Low Income Youth Pass Program	Operations	MRN110041	4			\$258	\$258
MRN	MCTD	Transit	Marin Transit Replace Four Local Buses	Maint/Rehab	MRN110042	3			\$2,795	\$2,795
MRN	MCTD	Transit	Marin Transit Seven Local Buses	Maint/Rehab	MRN110043	3			\$5,072	\$5,072
MRN	MCTD	Transit	Marin Transit - Replace Paratransit Vehicles	Maint/Rehab	MRN110044	3			\$1,114	\$1,114
MRN	MCTD	Transit	MCTD- ADA Paratransit Assistance	Operations	MRN110047	3			\$2,525	\$2,525
MRN	Mill Valley	Local Road	Mill Valley - Miller Avenue Rehabilitation	Maint/Rehab	MRN070002	7	\$1,100	\$300	\$5,750	\$7,150
MRN	Mill Valley	Local Road	Mill Valley - Sycamore Ave Pedestrian Facilities	Expansion	MRN090052	6	\$72		\$339	\$411
MRN	Mill Valley	Public Lands/Trails	Bayfront Park Recreational Bay Access Pier Rehab	Maint/Rehab	MRN130012	2	\$93		\$130	\$223
MRN	MTC	Local Road	Regional Planning Activities and PPM - Marin	SystMgmt	MRN090020	13	\$7,377			\$7,377
MRN	Novato	Local Road	Novato Boulevard Widening, Diablo to Grant	Expansion	MRN070006	8	\$1,063		\$7,911	\$8,974
MRN	Novato	Local Road	DeLong Avenue and Ignacio Boulevard Resurfacing	Maint/Rehab	MRN130011	2	\$95		\$880	\$975
MRN	Ross	Local Road	Bolinas Avenue and Sir Francis Drake Intersection	Maint/Rehab	MRN130006	2	\$30		\$310	\$340
MRN	San Anselmo	Local Road	San Anselmo - Center Blvd Bridge Replace (27C0079)	Expansion	MRN110032	3	\$1,060	\$1,250	\$3,507	\$5,817
MRN	San Anselmo	Public Lands/Trails	Sunny Hill Ridge and Red Hill Trails	Expansion	MRN130013	2	\$80		\$80	\$160
MRN	San Rafael	Local Road	San Rafael - Non-motorized Transport Pilot Program	Expansion	MRN070009	17	\$1,114		\$1,833	\$2,948

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MRN	San Rafael	Local Road	San Rafael Citywide Street Resurfacing	Maint/Rehab	MRN110008	3	\$180		\$1,152	\$1,332
MRN	San Rafael	Local Road	San Rafael: Sidewalk along East Francisco Blvd	Expansion	MRN110029	6	\$200		\$1,300	\$1,500
MRN	San Rafael	Local Road	San Rafael Various Streets and Roads Preservation	Maint/Rehab	MRN130004	2	\$42		\$552	\$594
MRN	San Rafael	Local Road	San Rafael Transit Center Pedestrian Access Imps.	SystMgmt	MRN130005	2	\$475		\$2,200	\$2,675
MRN	Sausalito	Local Road	Sausalito - Non-motorized Transp. Pilot Program	SystMgmt	MRN070012	12	\$156	\$124	\$250	\$530
MRN	Sausalito	Local Road	Sausalito - Bridgeway/US 101 Off Ramp Bicycle Imps	SystMgmt	MRN110010	4	\$100		\$185	\$285
MRN	TAM	Local Road	Central Marin Ferry Access Improvements	Expansion	MRN050014	11	\$4,410		\$12,202	\$16,612
MRN	TAM	Local Road	Marin Bike/Ped Facility North of Atherton Ave.	Expansion	MRN070003	7		\$510	\$100	\$610
MRN	TAM	Local Road	TAM - Non-motorized Transportation Pilot Program	SystMgmt	MRN070017	6	\$160			\$160
MRN	TAM	Local Road	Local PDA Planning - Marin	SystMgmt	MRN110039	7			\$848	\$848
MRN	TAM	State Highway	US 101 / Greenbrae Interchange Corridor Impts.	Expansion	MRN050001	9	\$14,233	\$600	\$139,967	\$154,800
MRN	TAM	State Highway	US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)	Expansion	MRN050034	12	\$37,177	\$31,297	\$272,513	\$340,987
MRN	TAM	State Highway	Highway 101 Landscaping for Gap Closure Project	SystMgmt	MRN110034	3	\$430		\$3,470	\$3,900
MRN	Various	Local Road	Marin County: Major Roads Rehabilitation	Maint/Rehab	MRN090008	5	\$2,000	\$3,000	\$25,000	\$30,000
Totals for Marin County							\$90,363	\$37,581	\$1,140,460	\$1,268,404

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NAP	American Canyon	Local Road	American Canyon Napa Junction Elementary Ped Imps	Expansion	NAP090007	8	\$79		\$197	\$276
NAP	American Canyon	Local Road	American Canyon PDA Development Plan	SystMgmt	NAP110006	4	\$897		\$1,500	\$2,397
NAP	American Canyon	Local Road	American Canyon: Theresa Ave Sidewalk Imp Phase 3	Expansion	NAP110007	6	\$4		\$226	\$230
NAP	American Canyon	Local Road	Eucalyptus Drive Realignment Complete Streets	Expansion	NAP110029	5	\$528	\$776	\$3,220	\$4,524
NAP	American Canyon	Local Road	Devlin Road and Vine Trail Extension	Expansion	NAP130006	2	\$297	\$800	\$1,785	\$2,882
NAP	Calistoga	State Highway	SR 128 and Petrified Forest Intersection Imp	SystMgmt	NAP150001	1	\$118	\$56	\$476	\$650
NAP	Caltrans	State Highway	Design of SR 12/29 /Airport Blvd Grade Separation	Expansion	NAP010002	8	\$2,415			\$2,415
NAP	Caltrans	State Highway	SR 12 (Jamieson Canyon Road) Widening	Expansion	NAP010008	16	\$14,495	\$15,856	\$84,784	\$115,135
NAP	MTC	Local Road	Regional Planning Activities and PPM - Napa	SystMgmt	NAP090002	12	\$5,798			\$5,798
NAP	Napa	Local Road	Napa (City): 2011 Cape Seal Pavement Rehab	Maint/Rehab	NAP110008	4	\$20		\$706	\$726
NAP	Napa	Local Road	Napa:Lincoln Ave Bike Lane - Jefferson to Railroad	Expansion	NAP110011	6	\$100		\$113	\$213
NAP	Napa	Local Road	Napa City North/South Bike Connection	Expansion	NAP110013	5	\$48		\$660	\$708
NAP	Napa	Local Road	Napa City - Linda Vista Pavement Overlay	Maint/Rehab	NAP110015	4	\$37		\$739	\$776
NAP	Napa	Local Road	California Boulevard Roundabouts	SystMgmt	NAP110028	5	\$460	\$1,154	\$3,402	\$5,016
NAP	Napa	Local Road	City of Napa PDA Implementation	SystMgmt	NAP130001	2			\$311	\$311
NAP	Napa	Public Lands/Trails	Highway 29/Napa Creek Bicycle Path Upgrade	Expansion	NAP130004	2	\$100	\$40	\$385	\$525
NAP	Napa County	Local Road	Napa County: Silverado Trail Paving Phase F	Maint/Rehab	NAP110009	4			\$955	\$955
NAP	Napa County	Local Road	Silverado Trail Phase H Rehab	Maint/Rehab	NAP110023	5	\$56		\$1,627	\$1,683
NAP	Napa County	Local Road	Hardin Rd Bridge Replacement - 21C0058	Maint/Rehab	NAP110026	4	\$248	\$118	\$1,390	\$1,756
NAP	Napa County	Local Road	Loma Vista Dr Bridge Replacement - 21C0080	Maint/Rehab	NAP110027	3	\$100	\$60	\$560	\$720
NAP	Napa County	Local Road	Airport Boulevard Rehabilitation	Maint/Rehab	NAP130003	2	\$64		\$1,853	\$1,917
NAP	Napa County	Local Road	Silverado Trail Phase G Rehab	Maint/Rehab	NAP130009	2	\$95		\$2,734	\$2,829
NAP	Napa County	Local Road	Silverado Trail Yountville-Napa Safety Improvement	SystMgmt	NAP130010	2	\$6		\$162	\$168
NAP	Napa Vine	Transit	Park & Ride Lots in Napa County	Expansion	NAP050009	7	\$365	\$2,200	\$2,465	\$5,030
NAP	NCTPA	Local Road	NCTPA: Napa County SRTS Program Expansion	SystMgmt	NAP110012	3			\$315	\$315
NAP	NCTPA	Local Road	Napa Valley Vine Trail Design and Construction	Expansion	NAP110014	8	\$1,239	\$120	\$3,801	\$5,160
NAP	NCTPA	Local Road	SRTS Non Infrastructure Program Cycle 2	Expansion	NAP130002	3			\$420	\$420
NAP	NCTPA	State Highway	SR 12/29/221 Soscol Junction Interchange Study	Expansion	NAP090003	6	\$6,300			\$6,300
NAP	NCTPA	Transit	NCTPA: ADA Operating Assistance	Operations	NAP030004	17			\$374	\$374
NAP	NCTPA	Transit	Napa: Bus Stop Improvements	SystMgmt	NAP030005	11			\$782	\$782
NAP	NCTPA	Transit	NCTPA: Replace Rolling Stock	Maint/Rehab	NAP090005	6			\$10,428	\$10,428
NAP	NCTPA	Transit	NCTPA Equipment Replacement and Upgrades	Maint/Rehab	NAP090008	8			\$1,240	\$1,240
NAP	NCTPA	Transit	Napa County Community Based Transportation Plan	SystMgmt	NAP110024	3			\$100	\$100
NAP	NCTPA	Transit	NapaVINE Bus Mobility Device Retrofit Project- TPI	SystMgmt	NAP130005	2			\$167	\$167
NAP	NCTPA	Transit	Napa Vine Operating Assistance	Operations	NAP970010	29			\$33,790	\$33,790
NAP	Saint Helena	State Highway	Hwy 29 Grayson Ave. Signal Construction	SystMgmt	NAP130007	2	\$96	\$10	\$360	\$466
NAP	Yountville	Local Road	Yountville - Napa County Bicycle Path Extension	Expansion	NAP090006	9	\$55		\$94	\$149
NAP	Yountville	Public Lands/Trails	Hopper Creek Pedestrian Bridge and Path Project	Expansion	NAP130008	2	\$100		\$400	\$500
Totals for Napa County										
							\$34,120	\$21,190	\$162,520	\$217,830

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SF	BART	Transit	BART/MUNI Direct Connection Platform	Expansion	SF-050014	6			\$3,000	\$3,000
SF	BART	Transit	Balboa Park Station Eastside Walkway Project	SystMgmt	SF-090040	4	\$451		\$12,704	\$13,155
SF	BART	Transit	24th Street/Mission BART Plaza Pedestrian Imps.	SystMgmt	SF-090051	5	\$700		\$3,314	\$4,014
SF	BART	Transit	Regional Real-Time Transit Information at BART	SystMgmt	SF-110044	3	\$440		\$3,960	\$4,400
SF	BART	Transit	BART 24th Street Train Control Upgrade	SystMgmt	SF-110048	4	\$400		\$1,860	\$2,260
SF	Caltrain	Transit	Caltrain Electrification	Maint/Rehab	SF-010028	13	\$35,160		\$1,189,840	\$1,225,000
SF	GGBHTD	Local Road	Golden Gate Bridge - Moveable Median Barrier	SystMgmt	SF-070037	16	\$4,800	\$200	\$20,000	\$25,000
SF	MTC	Local Road	Regional Planning Activities and PPM - SF County	SystMgmt	SF-090030	13	\$10,503			\$10,503
SF	Port of SF	Local Road	Pier 70 Shoreline Open Space Improvements	Expansion	SF-070014	6	\$2,000		\$20,000	\$22,000
SF	Port of SF	Local Road	Pier 70 19th Street & Illinois Street Sidewalk	Expansion	SF-130021	2	\$370		\$2,850	\$3,220
SF	Port of SF	Transit	Embarcadero Corridor Transportation Improvements	SystMgmt	SF-070009	6	\$850		\$4,500	\$5,350
SF	Port of SF	Transit	San Francisco Downtown Ferry Terminal	Maint/Rehab	SF-070010	7	\$2,800		\$17,200	\$20,000
SF	Port of SF	Transit	Fishermans Wharf Ferry Terminal Improvements	Maint/Rehab	SF-070012	7	\$1,000		\$7,000	\$8,000
SF	SF County TA	Local Road	Integrated Public-Private Partnership TDM Program	SystMgmt	SF-110011	3			\$1,025	\$1,025
SF	SF County TA	Local Road	San Francisco Parking Pricing and Regulation Study	SystMgmt	SF-110038	4			\$600	\$600
SF	SF County TA	Local Road	Treasure Island Congestion Pricing Program	SystMgmt	SF-110049	6	\$1,980		\$7,895	\$9,875
SF	SF County TA	Local Road	Treasure Is/Yerba Buena Is Street Improvements	Expansion	SF-130004	2	\$500	\$1,000	\$46,460	\$47,960
SF	SF County TA	Local Road	HOV Ramps: I-280/6th St Ramps-Project Development	SystMgmt	SF-130009	2			\$2,000	\$2,000
SF	SF County TA	Local Road	SF Downtown Congestion Pricing (NE Cordon)	SystMgmt	SF-130017	2	\$100		\$103,900	\$104,000
SF	SF County TA	State Highway	Yerba Buena Island (YBI) Ramp Improvements	Maint/Rehab	SF-070027	13	\$15,475	\$5,050	\$191,081	\$211,606
SF	SF County TA	State Highway	HOV Lanes on US 101 in SF - Project Development	Expansion	SF-130008	2			\$2,000	\$2,000
SF	SF County TA	State Highway	US 101 Doyle Drive Replacement	Maint/Rehab	SF-991030	35	\$88,272	\$83,775	\$1,814,690	\$1,986,737
SF	SF County TA	Transit	Geary Bus Rapid Transit	Expansion	SF-070004	6	\$22,846		\$160,854	\$183,700
SF	SF County TA	Transit	Van Ness Avenue Bus Rapid Transit	Expansion	SF-070005	10	\$22,958		\$102,477	\$125,435
SF	SF County TA	Transit	Oakdale Caltrain Station	Expansion	SF-090011	5	\$5,173			\$5,173
SF	SF County TA	Transit	Treasure Island Pricing Mobility Improvements	SystMgmt	SF-130005	2	\$1,000		\$22,500	\$23,500
SF	SF County TA	Transit	Construct Treasure Island Bus Terminal Facility	Expansion	SF-130010	2	\$200	\$590	\$2,000	\$2,790
SF	SF DPW	Local Road	4th St Bridge Seismic Retrofit & Rehab	Maint/Rehab	SF-010004	12	\$1,384	\$50	\$51,106	\$52,540
SF	SF DPW	Local Road	Bayview Transportation Improvements	Expansion	SF-010038	11	\$8,855	\$1,000	\$26,295	\$36,150
SF	SF DPW	Local Road	Citywide:San Francisco Street Improvements	Maint/Rehab	SF-050042	13	\$1,592	\$100	\$15,167	\$16,859
SF	SF DPW	Local Road	Harney Way Roadway Widening	Expansion	SF-090004	8	\$1,000	\$680	\$22,370	\$24,050
SF	SF DPW	Local Road	San Francisco - Arelious Walker Stairway Imps.	Maint/Rehab	SF-090036	8	\$112		\$1,118	\$1,230
SF	SF DPW	Local Road	San Francisco Point Lobos Streetscape	SystMgmt	SF-090038	7	\$87		\$508	\$595
SF	SF DPW	Local Road	Great Highway Restoration	Maint/Rehab	SF-110005	4	\$220	\$86	\$12,639	\$12,945
SF	SF DPW	Local Road	Hunters Pt Shipyard and Candlestick Pt Local Roads	Expansion	SF-110006	4	\$2,050	\$30,000	\$306,100	\$338,150
SF	SF DPW	Local Road	San Francisco - Folsom Streetscape and Rehab	Maint/Rehab	SF-110007	5	\$496	\$100	\$4,947	\$5,543
SF	SF DPW	Local Road	San Francisco - Broadway Streetscape and Rehab	Maint/Rehab	SF-110009	5	\$190	\$100	\$1,622	\$1,912
SF	SF DPW	Local Road	South of Market Alleys Improvements, Phase 2	SystMgmt	SF-110012	5	\$574		\$1,766	\$2,340
SF	SF DPW	Local Road	SF- Better Market Street Transportation Elements	SystMgmt	SF-130001	2	\$1,000	\$500	\$204,900	\$206,400
SF	SF DPW	Local Road	Southeast Waterfront Transportation Improvements	Expansion	SF-130006	3	\$100		\$254,181	\$254,281
SF	SF DPW	Local Road	HOPE SF Street Grid Phase 1	Expansion	SF-130007	2	\$2,000		\$8,000	\$10,000
SF	SF DPW	Local Road	SF- Second Street Complete Streets and Road Diet	SystMgmt	SF-130011	3	\$1,976		\$11,871	\$13,848
SF	SF DPW	Local Road	SF- Longfellow ES Safe Routes to School	SystMgmt	SF-130012	2	\$218		\$539	\$757
SF	SF DPW	Local Road	SF-ER Taylor ES Safe Routes to School	SystMgmt	SF-130013	2	\$176		\$411	\$587
SF	SF DPW	Local Road	SF- Broadway Chinatown Complete Streets	SystMgmt	SF-130014	3	\$911		\$6,192	\$7,102
SF	SF DPW	State Highway	SR 1 - 19th Avenue Median Improvements	SystMgmt	SF-070025	8	\$173		\$1,164	\$1,337
SF	SFDPH	Local Road	SF SRTS Non-Infrastructure Program	SystMgmt	SF-130018	2			\$1,439	\$1,439
SF	SFMTA	Local Road	San Francisco Bicycle Route Improvements	Expansion	SF-070036	5	\$565		\$4,900	\$5,465
SF	SFMTA	Local Road	SF Downtown Parking Pricing	SystMgmt	SF-070040	12	\$1,525	\$100	\$44,900	\$46,525

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SF	SFMTA	Local Road	San Francisco Bicycle Parking	Expansion	SF-090039	7			\$235	\$235
SF	SFMTA	Local Road	Church and Duboce Bike/Ped Enhancements	SystMgmt	SF-090041	6	\$47		\$427	\$474
SF	SFMTA	Local Road	Sunset Boulevard Ped Safety and Education	SystMgmt	SF-090042	8	\$202		\$1,097	\$1,299
SF	SFMTA	Local Road	Mission Bay/UCSF Multi-Modal Transportation Imps.	Expansion	SF-110002	4	\$1,545		\$60,737	\$62,282
SF	SFMTA	Local Road	Second St Phase 1 - SFGo Signal Rehab and Upgrade	SystMgmt	SF-110008	7	\$17		\$824	\$841
SF	SFMTA	Local Road	Sunset and AP Giannini SR2S Improvements	Expansion	SF-110029	5	\$150		\$654	\$804
SF	SFMTA	Local Road	Linked Priced Electric Bikesharing	Expansion	SF-110037	7	\$422		\$1,459	\$1,880
SF	SFMTA	Local Road	SF Ped Safety and Encouragement Campaign	SystMgmt	SF-110039	3	\$149		\$851	\$1,000
SF	SFMTA	Local Road	SF Crosswalk Conversion	SystMgmt	SF-110040	3	\$96		\$282	\$378
SF	SFMTA	Local Road	Local PDA Planning - San Francisco	SystMgmt	SF-110047	5			\$2,689	\$2,689
SF	SFMTA	Local Road	Implement Parkmerced Street Network	Expansion	SF-130002	2	\$500	\$500	\$46,960	\$47,960
SF	SFMTA	Local Road	Mansell Corridor Complete Streets	SystMgmt	SF-130015	2	\$744		\$4,531	\$5,275
SF	SFMTA	Local Road	Masonic Avenue Complete Streets	SystMgmt	SF-130016	3	\$2,340		\$15,888	\$18,228
SF	SFMTA	Local Road	Eddy and Ellis Traffic Calming Improvement Project	SystMgmt	SF-130019	2	\$365		\$1,345	\$1,710
SF	SFMTA	Local Road	Twin Peaks Connectivity Planning	Expansion	SF-130022	2	\$191			\$191
SF	SFMTA	State Highway	SFGO-Corridor Management	SystMgmt	SF-070030	14	\$9,210		\$45,661	\$54,871
SF	SFMTA	Transit	SF Muni Third St LRT Phase 2 - New Central Subway	Expansion	SF-010037	25	\$158,835	\$34,777	\$1,384,388	\$1,578,000
SF	SFMTA	Transit	SFMTA: Wayside Fare Collection Equipment	Maint/Rehab	SF-030013	16			\$38,816	\$38,816
SF	SFMTA	Transit	SFMTA: Train Control & Trolley Signal Rehab/Replace	Maint/Rehab	SF-050024	12			\$53,020	\$53,020
SF	SFMTA	Transit	SFMTA: Escalator Rehabilitation	Maint/Rehab	SF-050026	10	\$320		\$19,970	\$20,290
SF	SFMTA	Transit	Light Rail Vehicle Overhaul Program	Maint/Rehab	SF-050034	10	\$706		\$56,828	\$57,534
SF	SFMTA	Transit	Glen Park Intermodal Facility	Expansion	SF-050039	6	\$2,018		\$2,278	\$4,296
SF	SFMTA	Transit	Historic Streetcar Extension to Fort Mason	Expansion	SF-070003	5	\$5,961		\$43,998	\$49,959
SF	SFMTA	Transit	SFMTA: Trolley Coach Replacement	Maint/Rehab	SF-070045	15			\$128,218	\$128,218
SF	SFMTA	Transit	SFMTA: Rehab 170 Neoplans	Maint/Rehab	SF-070046	8			\$18,290	\$18,290
SF	SFMTA	Transit	Additional Light Rail Vehicles to Expand Muni Rail	Expansion	SF-090012	4	\$1,200		\$43,273	\$44,473
SF	SFMTA	Transit	Geneva/Harney Limited/Express Bus Service	Expansion	SF-090013	4			\$28,000	\$28,000
SF	SFMTA	Transit	Transit Center in Hunters Point	Expansion	SF-090016	4	\$3,400	\$2,900	\$15,700	\$22,000
SF	SFMTA	Transit	Express/Ltd Bus Service into Hunters Point (north)	Expansion	SF-090017	5	\$4,400	\$2,000	\$15,400	\$21,800
SF	SFMTA	Transit	Oakdale-Palou Interim High-Capacity Bus Corridor	Expansion	SF-090018	4	\$3,000	\$2,000	\$17,000	\$22,000
SF	SFMTA	Transit	Extended Trolleybus Service into Hunters Point	Expansion	SF-090019	5	\$700	\$2,000	\$48,300	\$51,000
SF	SFMTA	Transit	Geneva-Harney BRT to Hunters Point - Geneva Extn	Expansion	SF-090020	4	\$2,000		\$32,000	\$34,000
SF	SFMTA	Transit	Geneva-Harney BRT to Hunters Point - Geneva Portio	Expansion	SF-090021	4	\$2,000		\$51,000	\$53,000
SF	SFMTA	Transit	Geneva-Harney BRT to Hunters Point - Harney Portio	Expansion	SF-090023	4	\$2,000		\$78,910	\$80,910
SF	SFMTA	Transit	SF Muni - Preventive Maintenance	Maint/Rehab	SF-090031	7			\$15,093	\$15,093
SF	SFMTA	Transit	SFMTA: TEP Capital Implementation Program	SystMgmt	SF-090032	6	\$500		\$7,124	\$7,624
SF	SFMTA	Transit	SFMTA: Paratransit Vehicle Replacements	Maint/Rehab	SF-090035	6			\$9,358	\$9,358
SF	SFMTA	Transit	SFMTA: Replace 45 NABI Motor Coaches & 17 Gilligs	Maint/Rehab	SF-090043	8			\$61,693	\$61,693
SF	SFMTA	Transit	SFMTA Transportation Asset Management System	Maint/Rehab	SF-110010	3	\$2,500		\$8,500	\$11,000
SF	SFMTA	Transit	San Francisco Market & Haight St. Transit/Ped Imps	SystMgmt	SF-110016	6	\$644		\$3,928	\$4,572
SF	SFMTA	Transit	SFMTA: N-Judah Customer First Program	SystMgmt	SF-110042	6	\$662		\$5,438	\$6,100
SF	SFMTA	Transit	SFMTA: Mission Customer First Program	SystMgmt	SF-110043	6	\$1,837		\$8,603	\$10,440
SF	SFMTA	Transit	SFMTA: 8X Customer First Program	SystMgmt	SF-110045	3	\$2,909		\$8,728	\$11,637
SF	SFMTA	Transit	SFMTA: Replace 58 40' Neoplan Buses	Maint/Rehab	SF-110050	7			\$41,514	\$41,514
SF	SFMTA	Transit	SFMTA: Replace 26 60' Neoplan Buses	Maint/Rehab	SF-110051	5			\$26,073	\$26,073
SF	SFMTA	Transit	SFMTA - Free Muni for Youth Program	Operations	SF-110052	3			\$1,807	\$1,807
SF	SFMTA	Transit	19th Ave. & Parkmerced M-Line Realignment	Expansion	SF-130003	2	\$2,000		\$78,940	\$80,940
SF	SFMTA	Transit	SFMTA: Purchase 60 foot expansion motor coaches	Expansion	SF-130020	2			\$30,500	\$30,500
SF	SFMTA	Transit	SF Muni Rail Replacement Program	Maint/Rehab	SF-95037B	16	\$1,500		\$183,522	\$185,022

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SF	SFMTA	Transit	SFMTA: Cable Car Vehicle Renovation Program	Maint/Rehab	SF-970073	21			\$22,355	\$22,355			
SF	SFMTA	Transit	SFMTA: Trolley Overhead Recon. Program	Maint/Rehab	SF-970170	26	\$1,250		\$143,053	\$144,303			
SF	SFMTA	Transit	Global Positioning System	SystMgmt	SF-990003	18			\$28,927	\$28,927			
SF	SFMTA	Transit	Islais Creek Motor Coach Facility	Maint/Rehab	SF-990004	17	\$4,190		\$116,795	\$120,985			
SF	SFMTA	Transit	SFMTA: ADA Paratransit operating support	Operations	SF-990022	17			\$206,983	\$206,983			
SF	SFMTA	Transit	Cable Car Traction Power & Guideway Rehab	Maint/Rehab	SF-99T002	18	\$1,000		\$67,240	\$68,240			
SF	SFMTA	Transit	SFMTA: Historic Rail Car rehabilitation	Maint/Rehab	SF-99T005	21			\$87,394	\$87,394			
SF	TBJPA	Transit	Transbay Term/Caltrain Downtown Ext - Ph.1	Expansion	SF-010015	16	\$403,898	\$84,038	\$1,411,464	\$1,899,400			
SF	TBJPA	Transit	Transbay Terminal/Caltrain Downtown Ext: Ph. 2	Expansion	SF-050002	9	\$31,332	\$45,083	\$2,208,996	\$2,285,411			
SF	TBJPA	Transit	Transbay Transit Center - TIFIA Loan Debt Service	Expansion	SF-070029	6			\$1,075,061	\$1,075,061			
SF	WETA	Transit	WETA: Replace Ferry Vessels	Maint/Rehab	SF-110053	4			\$26,177	\$26,177			
Totals for San Francisco County										\$899,922	\$296,629	\$12,870,135	\$14,066,685

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SM	Atherton	Local Road	Atherton-Fair Oaks-Middlefield Preservation	Maint/Rehab	SM-110074	3	\$20		\$435	\$455
SM	BART	Transit	BART: Preventive Maintenance	Maint/Rehab	SM-050005	10			\$33,214	\$33,214
SM	BART	Transit	Daly City BART Station Intermodal Improvements	SystMgmt	SM-130029	2	\$550		\$550	\$1,100
SM	Belmont	Local Road	Belmont Pavement Reconstruction Program	Maint/Rehab	SM-130007	2	\$75		\$604	\$679
SM	Belmont	Local Road	Ralston Avenue Pedestrian Route Improvements	Expansion	SM-130017	2	\$30		\$290	\$320
SM	Belmont	Local Road	Old County Road Bicycle/Pedestrian Improvements	Expansion	SM-130018	2	\$15		\$335	\$350
SM	Brisbane	State Highway	US 101/Candlestick Interchange	SystMgmt	SM-090004	4	\$890		\$13,000	\$13,890
SM	Burlingame	Local Road	Carolan Ave Complete Streets and Road Diet	SystMgmt	SM-130021	2	\$174		\$986	\$1,160
SM	Caltrain	Transit	San Mateo Bridges Replacement	Maint/Rehab	SM-010054	15	\$5,412		\$37,165	\$42,577
SM	Caltrain	Transit	Caltrain: Systemwide Security	SystMgmt	SM-030010	15			\$16,152	\$16,152
SM	Caltrain	Transit	Caltrain: ADA Operating Set-aside	Operations	SM-050040	15			\$1,542	\$1,542
SM	Caltrain	Transit	Caltrain South Terminal Phase II and III	Expansion	SM-070008	6	\$1,500		\$14,000	\$15,500
SM	Caltrain	Transit	VMS-PA Systems Integration	SystMgmt	SM-070032	5			\$1,100	\$1,100
SM	Caltrain	Transit	Narrow Banding Project	Maint/Rehab	SM-090001	4			\$2,593	\$2,593
SM	Caltrain	Transit	Caltrain Grade Separation Program	SystMgmt	SM-090021	4	\$39,950	\$2,600	\$104,500	\$147,050
SM	Caltrain	Transit	Caltrain TVM Replacement	Maint/Rehab	SM-110076	3			\$1,225	\$1,225
SM	Caltrain	Transit	Caltrain Control Point Installation	SystMgmt	SM-130026	2	\$2,376		\$2,600	\$4,976
SM	Caltrain	Transit	Caltrain Off-peak Marketing Campaign	SystMgmt	SM-130027	2			\$50	\$50
SM	Caltrans	State Highway	US 101 Auxiliary Lanes - 3rd to Millbrae	Expansion	SM-010031	15	\$8,410	\$3,440	\$176,390	\$188,240
SM	Caltrans	State Highway	US 101 Auxiliary Lanes - Marsh Road to SCL County	Expansion	SM-030001	16	\$12,944	\$1,405	\$92,874	\$107,223
SM	Caltrans	State Highway	US 101 / Broadway Interchange Improvement	Expansion	SM-050028	10	\$8,000	\$11,451	\$60,377	\$79,828
SM	Caltrans	State Highway	San Mateo County: Install TMS Elements	SystMgmt	SM-090023	5	\$360	\$98	\$1,705	\$2,163
SM	Caltrans	State Highway	SR 1 Devils Slide Bypass	Maint/Rehab	SM-979013	18	\$1,262	\$3,636	\$506,975	\$511,873
SM	CCAG	Local Road	San Mateo Countywide ITS Improvements	SystMgmt	SM-070002	9	\$800		\$3,498	\$4,298
SM	CCAG	Local Road	San Mateo County Traffic Incident Management	SystMgmt	SM-070037	12	\$3,767	\$50	\$23,715	\$27,532
SM	CCAG	Local Road	San Mateo County SR2S Program	SystMgmt	SM-110022	5			\$4,607	\$4,607
SM	CCAG	State Highway	Dumbarton Bridge to US101 Connection Study	SystMgmt	SM-070029	7	\$478			\$478
SM	Daly City	Local Road	Callan Boulevard and King Drive Resurfacing	Maint/Rehab	SM-130005	2	\$73		\$635	\$708
SM	Daly City	Local Road	John Daly Boulevard Bicycle /Ped Improvements	SystMgmt	SM-130011	2	\$250		\$1,000	\$1,250
SM	Daly City	State Highway	SR 82 Daly City-Mission St. Pedestrian Imps. - Ph I	SystMgmt	SM-050046	12	\$494		\$2,138	\$2,632
SM	East Palo Alto	Local Road	Bay Rd Bicycle/Ped Improvements Phase II & III	Maint/Rehab	SM-070004	9	\$2,201	\$96	\$10,620	\$12,917
SM	East Palo Alto	Local Road	US 101 University Ave Interchange Improvements	SystMgmt	SM-070006	7	\$600	\$0	\$6,407	\$7,007
SM	East Palo Alto	Local Road	US-101 Pedestrian/Bicycle Overcrossing	Expansion	SM-130028	2	\$600		\$6,000	\$6,600
SM	Half Moon Bay	State Highway	Route 1 improvements in Half Moon Bay	Expansion	SM-090015	6	\$600	\$50	\$6,400	\$7,050
SM	Menlo Park	Local Road	Menlo Park-Various Streets Bike /Ped Improvements	SystMgmt	SM-130008	2	\$103		\$797	\$900
SM	Menlo Park	Local Road	Menlo Park Various Streets and Roads Preservation	Maint/Rehab	SM-130010	2	\$65		\$427	\$492
SM	Menlo Park	Local Road	Menlo Park - Willow Rd Traffic Signal Modification	SystMgmt	SM-130023	2	\$25		\$276	\$301
SM	Millbrae	Local Road	US 101 Millbrae Ave Bike/Ped Bridge	Expansion	SM-050053	7	\$1,062		\$11,400	\$12,462
SM	Millbrae	Local Road	Millbrae Various Streets and Roads Preservation	Maint/Rehab	SM-130009	2	\$60		\$445	\$505
SM	MTC	Local Road	Regional Planning Activities and PPM - San Mateo	SystMgmt	SM-090024	15	\$10,318			\$10,318
SM	MTC	Local Road	Local PDA Planning - San Mateo	SystMgmt	SM-110067	5	\$1,912			\$1,912
SM	MTC	Tollway	Dumbarton Bridge Seismic Retrofit	Maint/Rehab	SM-130001	2			\$33,600	\$33,600
SM	Pacifica	Local Road	FY 2014-15 Linda Mar Boulevard Pavement Rehab	Maint/Rehab	SM-110073	3	\$50		\$487	\$537
SM	Pacifica	Local Road	Palmetto Avenue Streetscape	SystMgmt	SM-130016	2	\$120		\$2,330	\$2,450
SM	Pacifica	State Highway	SR 1 - Fassler to West Port Drive Widening	Expansion	SM-050001	8	\$9,573	\$7,600	\$33,377	\$50,550
SM	Pacifica	State Highway	SR1 San Pedro Creek Bridge Replacement	Maint/Rehab	SM-050052	16	\$2,255		\$10,550	\$12,805
SM	Portola Valley	Local Road	Town of Portola Valley Resurfacing Prog	Maint/Rehab	SM-130006	2	\$30		\$254	\$284
SM	Redwood City	Local Road	Blomquist Street Extension	Expansion	SM-090007	4	\$100		\$4,900	\$5,000
SM	Redwood City	Local Road	Middlefield Rd and Woodside Rd Intersection Improv	Expansion	SM-110065	4	\$85		\$425	\$510

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SM	Redwood City	Local Road	Redwood City Various Streets Overlay	Maint/Rehab	SM-130002	3	\$20		\$628	\$648
SM	Redwood City	Local Road	Middlefield Road Bicycle / Ped Improvements	Expansion	SM-130022	3	\$540		\$6,110	\$6,650
SM	Redwood City	State Highway	US 101 / Woodside Interchange Improvement	Expansion	SM-050027	7	\$8,910	\$1,900	\$38,300	\$49,110
SM	SamTrans	Local Road	Making the Last Mile Connection TDM Program	SystMgmt	SM-110005	3	\$1,443		\$375	\$1,818
SM	SamTrans	Local Road	GBI: Removing Barriers to Livable Communities	SystMgmt	SM-110006	5	\$1,397			\$1,397
SM	SamTrans	State Highway	SR 82 - El Camino Real Grand Boulevard Initiative	SystMgmt	SM-050051	14	\$1,203		\$3,296	\$4,499
SM	SamTrans	Transit	SAMTRANS: Preventive Maintenance	Maint/Rehab	SM-030023	24			\$55,268	\$55,268
SM	SamTrans	Transit	Facility/Equipment Rehabilitation/Replacement	Maint/Rehab	SM-070049	11			\$1,233	\$1,233
SM	SamTrans	Transit	SAMTRANS: Advanced Communication System Upgrades	SystMgmt	SM-110053	7			\$13,495	\$13,495
SM	SamTrans	Transit	Reconfiguration of San Carlos Transit Center	SystMgmt	SM-110054	4			\$4,984	\$4,984
SM	SamTrans	Transit	Samtrans - Replace 62 1998 Gillig Buses	Maint/Rehab	SM-110062	5			\$35,630	\$35,630
SM	SamTrans	Transit	SamTrans - Replacement of Articulated Bus Fleet	Maint/Rehab	SM-110068	5			\$41,488	\$41,488
SM	SamTrans	Transit	Replacement of 19 2007 Cutaway Buses	Maint/Rehab	SM-110069	3			\$2,297	\$2,297
SM	SamTrans	Transit	SAMTRANS: Replacement of 14 2009 Minivans	Maint/Rehab	SM-110070	4			\$774	\$774
SM	SamTrans	Transit	SamTrans Service Plan (SSP)	SystMgmt	SM-130025	2			\$687	\$687
SM	SamTrans	Transit	SAMTRANS: ADA Paratransit Operating Subsidy.	Operations	SM-990026	25			\$7,221	\$7,221
SM	San Bruno	Local Road	San Bruno Street Medians and Grand Blvd Imps	SystMgmt	SM-110011	3	\$99		\$739	\$838
SM	San Bruno	Local Road	San Bruno Transit Corridor Pedestrian Imps	SystMgmt	SM-110012	4	\$82		\$563	\$645
SM	San Bruno	Local Road	San Bruno Ave Street Medians Improvements	SystMgmt	SM-130019	2	\$30		\$830	\$860
SM	San Bruno	State Highway	SR 82 El Camino Real: Grand Boulevard Initiative	SystMgmt	SM-070031	9			\$1,079	\$1,079
SM	San Carlos	Local Road	East Side Community Transit Connectivity Imps	Expansion	SM-110028	3	\$532		\$2,239	\$2,771
SM	San Carlos	Local Road	Crestview Drive Pavement Rehabilitation-Phase 2	Maint/Rehab	SM-110075	4	\$50		\$650	\$700
SM	San Carlos	State Highway	US101/Holly Interchange modification	SystMgmt	SM-090008	4	\$3,500		\$15,500	\$19,000
SM	San Carlos	State Highway	San Carlos Streetscape and Ped Improvements	Expansion	SM-130012	3	\$141		\$819	\$960
SM	San Carlos	State Highway	El Camino Real Pedestrian Upgrades	Expansion	SM-130014	2	\$35		\$182	\$217
SM	San Mateo	Local Road	Smart Corridor Initial Implementation Project	SystMgmt	SM-090054	4			\$1,940	\$1,940
SM	San Mateo	Local Road	North Central Pedestrian Improvement Program	SystMgmt	SM-110064	5	\$147		\$1,408	\$1,554
SM	San Mateo	Local Road	Mount Diablo Ave. Rehabilitation	Maint/Rehab	SM-130004	2	\$15		\$310	\$325
SM	San Mateo	Local Road	San Mateo Citywide Crosswalk Improvements	SystMgmt	SM-130020	2	\$65		\$368	\$433
SM	San Mateo	State Highway	SR92/El Camino Real (SR82) Ramp Modifications	SystMgmt	SM-110047	7	\$4,205	\$1,500	\$10,395	\$16,100
SM	San Mateo Co	Local Road	CSRT South of Dam Conversion	Expansion	SM-110024	5	\$101		\$1,024	\$1,125
SM	San Mateo Co	Local Road	CSRT South of Hwy 92 Conversion	Expansion	SM-110063	3	\$120		\$1,285	\$1,405
SM	San Mateo Co	Local Road	Semicircular Rd Bicycle / Ped Access Improvements	SystMgmt	SM-130015	2	\$42		\$320	\$362
SM	San Mateo Co	Public Lands/Trails	Midcoast Multi-Modal Trail	Expansion	SM-130032	2	\$565		\$6,000	\$6,565
SM	SF City/County	Public Lands/Trails	Southern Skyline Blvd. Ridge Trail Extension	Expansion	SM-130031	2	\$2,800		\$11,900	\$14,700
SM	SMCTA	Local Road	Woodside Road Widening - El Camino to Broadway	Expansion	SM-090011	6	\$700		\$1,900	\$2,600
SM	SMCTA	State Highway	SR 92 Shoulder Widening & Curve Correction	Expansion	SM-010002	15	\$600		\$4,700	\$5,300
SM	SMCTA	State Highway	US 101 / Willow Road Interchange Reconstruction	Maint/Rehab	SM-010047	19	\$8,480	\$3,172	\$48,022	\$59,674
SM	SMCTA	State Highway	Construct WB lane on Rte 92	Expansion	SM-090003	4	\$3,600	\$3,000	\$14,200	\$20,800
SM	SMCTA	State Highway	US 101 Aux lanes from Sierra Point to SF Cnty Line	Expansion	SM-090009	4	\$2,300		\$4,300	\$6,600
SM	SMCTA	State Highway	I-280/Route 1 interchange safety improvements	SystMgmt	SM-090010	5	\$300		\$19,800	\$20,100
SM	SMCTA	State Highway	Improve Rte 92 from SM Bridge to I-280	Expansion	SM-090013	4	\$700		\$34,500	\$35,200
SM	SMCTA	State Highway	Improve US 101 operations near Rte 92	SystMgmt	SM-090014	6	\$6,128	\$0	\$18,211	\$24,339
SM	SSF	Local Road	SSF Citywide Sidewalk Gap Closure Project	Expansion	SM-130003	2	\$47		\$357	\$404
SM	SSF	State Highway	US 101/Produce Avenue Interchange	Expansion	SM-110003	3	\$1,540		\$125,930	\$127,470
SM	SSF	State Highway	South San Francisco Grand Blvd Ped Improvements	SystMgmt	SM-130013	2	\$170		\$961	\$1,131
SM	SSF	State Highway	Grand Boulevard Initiative Complete Street Program	SystMgmt	SM-130030	2			\$2,539	\$2,539
SM	WETA	Transit	WETA: Redwood City Ferry Service	Expansion	SM-110002	3			\$15,000	\$15,000
Totals for San Mateo County							\$168,196	\$39,998	\$1,792,709	\$2,000,903

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SCL	ACE	Transit	ACE: ADA Operating Set-aside	Operations	ALA050042	14			\$528	\$528
SCL	Caltrain	Transit	South Terminal Wayside Power	Maint/Rehab	SCL110131	3			\$2,249	\$2,249
SCL	Caltrans	State Highway	SR 87 Guadalupe Freeway Corridor Landscaping	SystMgmt	SCL030008	12	\$638	\$27	\$8,260	\$8,925
SCL	Caltrans	State Highway	US 101 / SR 87-Trimble Road Landscaping	SystMgmt	SCL050013	8	\$193	\$23	\$2,174	\$2,390
SCL	Campbell	Local Road	Virginia Avenue Sidewalks	Expansion	SCL130017	3	\$92		\$708	\$800
SCL	Gilroy	Local Road	Gilroy New Ronan Channel and Lions Creek Trails	Expansion	SCL110032	4	\$760		\$1,169	\$1,929
SCL	Gilroy	Local Road	Eagleberry Street Resurfacing	Maint/Rehab	SCL130025	2	\$105		\$808	\$913
SCL	Los Altos	Local Road	Los Altos Various Streets and Roads Preservation	Maint/Rehab	SCL130023	3	\$35		\$352	\$387
SCL	Los Altos Hills	Local Road	El Monte Road Preservation	Maint/Rehab	SCL130013	2	\$30	\$5	\$315	\$350
SCL	Los Gatos	Local Road	Hillside Road Preservation	Maint/Rehab	SCL130014	3	\$18		\$139	\$157
SCL	Milpitas	Local Road	SR 237 - Calaveras Blvd Widening	Expansion	SCL050077	7	\$500	\$6,000	\$55,000	\$61,500
SCL	Milpitas	Local Road	Milpitas Various Streets and Roads Preservation	Maint/Rehab	SCL130035	2	\$55	\$5	\$1,867	\$1,927
SCL	Morgan Hill	Local Road	Monterey Road Preservation	Maint/Rehab	SCL130043	2	\$153		\$1,558	\$1,711
SCL	Mountain View	Local Road	Mountain View Castro Street Complete Streets	SystMgmt	SCL130015	3	\$110		\$840	\$950
SCL	Mountain View	Local Road	Mountain View Various Rd Preservation & Bike lanes	Maint/Rehab	SCL130018	3	\$151		\$1,318	\$1,469
SCL	MTC	Local Road	Local PDA Planning - Santa Clara	SystMgmt	SCL110125	5	\$6,043			\$6,043
SCL	Palo Alto	Local Road	Palo Alto - Citywide Traffic Signal upgrade	SystMgmt	SCL050091	10	\$45		\$458	\$503
SCL	Palo Alto	Local Road	Arastradero Road Schoolscape/Multiuse Trail	Expansion	SCL130034	2	\$196		\$1,306	\$1,502
SCL	Palo Alto	Local Road	Palo Alto Various Street Resurfacing & Streetscape	Maint/Rehab	SCL130042	3	\$10		\$1,081	\$1,091
SCL	Palo Alto	State Highway	Adobe Creek/ Highway 101 Bicycle Pedestrian Bridge	Maint/Rehab	SCL130041	3	\$1,500		\$8,000	\$9,500
SCL	San Jose	Local Road	Bay Trail Reach 9 & 9B	Expansion	SCL050082	8	\$815	\$63	\$7,660	\$8,538
SCL	San Jose	Local Road	San Jose Charcot Avenue Extension Over I-880	Expansion	SCL090003	4	\$1,000	\$1,200	\$28,000	\$30,200
SCL	San Jose	Local Road	Downtown San Jose Bike Lanes and De-couplet	SystMgmt	SCL090004	6	\$1,815	\$5,000	\$13,000	\$19,815
SCL	San Jose	Local Road	Coleman Avenue Widening from I-880 to Taylor St.	Expansion	SCL090005	4	\$1,000	\$2,000	\$10,000	\$13,000
SCL	San Jose	Local Road	San Jose North 1st Street Core Area Streets Imps.	Expansion	SCL090007	4	\$100	\$900	\$60,000	\$61,000
SCL	San Jose	Local Road	San Jose: Various Intersection Improvements	SystMgmt	SCL090008	4	\$1,200	\$1,600	\$26,200	\$29,000
SCL	San Jose	Local Road	Montague Expwy Widening - Lick Mill-Trade Zone	Expansion	SCL090010	5	\$500	\$1,000	\$12,000	\$13,500
SCL	San Jose	Local Road	San Jose - Autumn Street Extension	Expansion	SCL110006	5	\$5,300		\$12,000	\$17,300
SCL	San Jose	Local Road	Innovative Bicycle Detection System	SystMgmt	SCL110016	4	\$161		\$1,710	\$1,871
SCL	San Jose	Local Road	San Jose: Los Gatos Creek Reach 5 Underpass	Expansion	SCL110029	4	\$1,450	\$100	\$3,000	\$4,550
SCL	San Jose	Local Road	San Jose - San Carlos Multimodal Phase 2	SystMgmt	SCL110034	8	\$359		\$3,338	\$3,697
SCL	San Jose	Local Road	San Jose Walk N Roll - Safe Access	SystMgmt	SCL110057	6	\$97		\$556	\$653
SCL	San Jose	Local Road	Park Avenue Multi-Modal Improvements	Expansion	SCL110117	4	\$237	\$0	\$1,583	\$1,820
SCL	San Jose	Local Road	St. John Street Multi-Modal Improvements - Phase 1	Expansion	SCL110118	4	\$163		\$1,713	\$1,876
SCL	San Jose	Local Road	San Jose Citywide Bikeway Program	Expansion	SCL130004	2	\$157		\$1,299	\$1,456
SCL	San Jose	Local Road	San Jose Citywide Pavement Management Program	Maint/Rehab	SCL130005	3	\$600		\$12,503	\$13,103
SCL	San Jose	Local Road	San Jose Citywide SRTS Program	SystMgmt	SCL130006	2	\$174		\$1,133	\$1,307
SCL	San Jose	Local Road	Jackson Ave Bicycle and Pedestrian Improvements	SystMgmt	SCL130007	4	\$665	\$0	\$1,234	\$1,899
SCL	San Jose	Local Road	San Jose Walk N' Roll Phase II	SystMgmt	SCL130008	2			\$1,000	\$1,000
SCL	San Jose	Local Road	San Jose Pedestrian Oriented Traffic Signals	SystMgmt	SCL130010	3	\$1,899		\$1,899	\$3,798
SCL	San Jose	Local Road	St. Johns Bikeway and Pedestrian Improvements	Expansion	SCL130011	3	\$315		\$1,185	\$1,500
SCL	San Jose	Local Road	The Alameda Grand Blvd. Phase 2	SystMgmt	SCL130012	4	\$930		\$3,500	\$4,430
SCL	San Jose	Local Road	East San Jose Bikeways	Expansion	SCL130016	2	\$457	\$75	\$2,000	\$2,532
SCL	San Jose	Local Road	San Jose Smart Intersections Program	SystMgmt	SCL130036	2	\$410		\$897	\$1,307
SCL	San Jose	Local Road	US 101 Zanker Road /North 4th Street/Skyport Drive	Expansion	SCL130047	2	\$20,000	\$10,000	\$82,000	\$112,000
SCL	San Jose	Public Lands/Trails	Almaden Expressway Trail	Expansion	SCL050039	11	\$592	\$100	\$1,500	\$2,192
SCL	San Jose	Public Lands/Trails	Coyote Creek Trail	Expansion	SCL050083	8	\$1,649		\$32,831	\$34,480
SCL	San Jose	Public Lands/Trails	Coyote Creek Trail Reach 5.3 (Brokaw to UPRR)	Expansion	SCL150002	1	\$805		\$2,140	\$2,945
SCL	San Jose	State Highway	US 101 / Blossom Hill I/C Reconst & Road Widening	Expansion	SCL030006	7	\$1,708	\$125	\$13,167	\$15,000

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SCL	San Jose	State Highway	US 101 / Mabury New Interchange	Expansion	SCL070004	6	\$500	\$1,000	\$19,250	\$20,750
SCL	San Jose	State Highway	I-880/Montague Expressway interchange Improvements	Expansion	SCL090015	4	\$1,000	\$2,000	\$11,340	\$14,340
SCL	San Jose	State Highway	US 101 SB Trimble Road/De La Cruz Boulevard/Centra	SystMgmt	SCL090025	5	\$1,000	\$700	\$32,300	\$34,000
SCL	San Jose	Transit	San Jose International Airport People Mover	Expansion	SCL090019	5	\$55,575	\$33,400	\$419,025	\$508,000
SCL	Santa Clara Co	Local Road	Central Expressway Auxiliary Lanes	SystMgmt	SCL070049	8	\$1,613	\$350	\$15,037	\$17,000
SCL	Santa Clara Co	Local Road	San Tomas Expressway Box Culvert Rehabilitation	Maint/Rehab	SCL090002	8	\$750		\$8,867	\$9,617
SCL	Santa Clara Co	Local Road	Montague Expwy Widening - Trade Zone-I-680	Expansion	SCL090017	4	\$1,000	\$1,000	\$13,540	\$15,540
SCL	Santa Clara Co	Local Road	Page Mill Road/I-280 Interchange Reconfiguration	SystMgmt	SCL110004	3	\$1,000	\$100	\$6,720	\$7,820
SCL	Santa Clara Co	Local Road	San Tomas Expressway Widening	Expansion	SCL110007	5	\$8,740	\$1,700	\$45,660	\$56,100
SCL	Santa Clara Co	Local Road	Isabel Bridge Replacement (37C0089)	Maint/Rehab	SCL110108	6	\$700	\$30	\$4,300	\$5,030
SCL	Santa Clara Co	Local Road	East San Jose Pedestrian Improvements	Expansion	SCL110121	4	\$320		\$2,340	\$2,660
SCL	Santa Clara Co	Local Road	Santa Clara County NonInfrastructure SRTS Program	Expansion	SCL130021	2			\$838	\$838
SCL	Santa Clara Co	Local Road	San Tomas Aquino Spur Multi-Use Trail Phase 2	Expansion	SCL130022	3	\$400		\$4,594	\$4,994
SCL	Santa Clara Co	Local Road	Capitol Expressway ITS and Bike/Ped Improvements	SystMgmt	SCL130037	3	\$1,434		\$8,700	\$10,134
SCL	Santa Clara Co	State Highway	US 101/Montague Expressway Interchange	Expansion	SCL090027	4	\$1,900	\$100	\$11,500	\$13,500
SCL	Saratoga	Local Road	Highway 9 Safety Improvements	SystMgmt	SCL070050	9	\$522		\$2,104	\$2,626
SCL	Saratoga	Local Road	Prospect Rd Complete Streets	SystMgmt	SCL130026	2	\$260	\$5	\$4,500	\$4,765
SCL	Saratoga	State Highway	Saratoga Village Sidewalk Rehabilitation	Maint/Rehab	SCL130027	3	\$19		\$183	\$202
SCL	Sunnyvale	Local Road	SR 237/US 101/Mathilda Interchange Modifications	SystMgmt	SCL130001	2	\$2,000	\$2,000	\$11,000	\$15,000
SCL	Sunnyvale	Local Road	Sunnyvale/Saratoga Road Bike/Ped Safety Enhancmts.	SystMgmt	SCL130028	3	\$90		\$524	\$614
SCL	Sunnyvale	Local Road	Fair Oaks Avenue Bikeway and Streetscape	Expansion	SCL130029	2	\$174		\$1,036	\$1,210
SCL	Sunnyvale	Local Road	Maude Avenue Bikeway and Streetscape	SystMgmt	SCL130030	2	\$135		\$695	\$830
SCL	Sunnyvale	Local Road	Sunnyvale SRTS Ped Infrastructure Improvements	SystMgmt	SCL130032	2	\$331		\$1,569	\$1,900
SCL	Sunnyvale	Local Road	Duane Avenue Roadway Preservation	Maint/Rehab	SCL130033	2	\$336		\$1,464	\$1,800
SCL	Sunnyvale	Public Lands/Trails	Sunnyvale East and West Channel Multi-Use Trails	Expansion	SCL130031	2	\$400		\$4,345	\$4,745
SCL	VTA	Local Road	Santa Clara Caltrain Station Bike/Ped Tunnel	Expansion	SCL090031	6	\$2,134		\$9,250	\$11,384
SCL	VTA	Local Road	Regional Planning Activities and PPM - Santa Clara	SystMgmt	SCL090035	13	\$18,572			\$18,572
SCL	VTA	Public Lands/Trails	Upper Penitencia Creek Multi-Use Trail	Expansion	SCL130020	3	\$560	\$50	\$1,514	\$2,124
SCL	VTA	State Highway	I-880 Coleman Avenue I/C Reconfiguration	Expansion	SCL010019	17	\$10,000	\$4,400	\$63,644	\$78,044
SCL	VTA	State Highway	SR-152/SR-156 Interchange Improvements	Expansion	SCL010040	18	\$7,855	\$2,792	\$34,335	\$44,983
SCL	VTA	State Highway	Garvee Debt. Srv. - SCL010019, SCL990030-31	Expansion	SCL030012	9			\$173,967	\$173,967
SCL	VTA	State Highway	New SR152 Alignment Study	Expansion	SCL090016	6	\$10,000			\$10,000
SCL	VTA	State Highway	SR 85 Express Lanes	Expansion	SCL090030	9	\$23,800	\$500	\$145,700	\$170,000
SCL	VTA	State Highway	Santa Clara County - US 101 Express Lanes	Expansion	SCL110002	4	\$40,200	\$5,000	\$379,800	\$425,000
SCL	VTA	State Highway	SR 237 Express Lanes: Zanker Rd to Mathilda Ave	Expansion	SCL110008	5	\$4,100		\$11,900	\$16,000
SCL	VTA	State Highway	SR 237 Express Lanes : Mathilda Avenue to SR 85	Expansion	SCL130002	2	\$4,000	\$1,200	\$78,590	\$83,790
SCL	VTA	State Highway	I-880 Stevens Creek Landscaping	SystMgmt	SCL130044	2	\$871		\$3,000	\$3,871
SCL	VTA	State Highway	I-680 Soundwalls - Capitol Expwy to Mueller Ave	SystMgmt	SCL150001	1	\$503	\$94	\$3,859	\$4,456
SCL	VTA	Transit	BART - Berryessa to San Jose Extension	Expansion	BRT030001	16	\$15,672		\$3,946,628	\$3,962,300
SCL	VTA	Transit	VTA - Standard & Small Bus Replacement	Maint/Rehab	SCL050001	15			\$122,929	\$122,929
SCL	VTA	Transit	VTA - Rail Replacement Program	Maint/Rehab	SCL050002	17			\$24,370	\$24,370
SCL	VTA	Transit	Capitol Expressway LRT Extension- Phase II	Expansion	SCL050009	12	\$52,166	\$35,573	\$206,161	\$293,900
SCL	VTA	Transit	VTA: ADA Bus Stop Improvements	SystMgmt	SCL050045	16			\$4,088	\$4,088
SCL	VTA	Transit	VTA: ADA Operating Set Aside	Operations	SCL050046	15			\$39,434	\$39,434
SCL	VTA	Transit	VTA: Rail Substation Rehab/Replacement	Maint/Rehab	SCL050049	14			\$21,892	\$21,892
SCL	VTA	Transit	Santa Clara/Alum Rock Transit Improvement/BRT	Expansion	SCL090001	6	\$25,955	\$11,000	\$78,308	\$115,263
SCL	VTA	Transit	LRT Extension to Vasona Junction	Expansion	SCL090040	4	\$23,000	\$2,000	\$151,000	\$176,000
SCL	VTA	Transit	VTA: Renewable Energy Conversion Project	SystMgmt	SCL090041	4			\$938	\$938
SCL	VTA	Transit	VTA: San Jose High Volume Bus Stop Upgrade	SystMgmt	SCL090043	5			\$750	\$750

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SCL	VTA	Transit	VTA: TP OCS Rehab & Replacement	Maint/Rehab	SCL090044	8			\$9,085	\$9,085	
SCL	VTA	Transit	BART - Warm Springs to Berryessa Extension	Expansion	SCL110005	9	\$143,860	\$340,640	\$2,037,400	\$2,521,900	
SCL	VTA	Transit	El Camino Real Bus Rapid Transit	Expansion	SCL110009	4	\$23,900	\$3,600	\$206,200	\$233,700	
SCL	VTA	Transit	VTA: Stevens Creek Bus Rapid Transit	Expansion	SCL110010	6	\$16,100	\$2,000	\$143,407	\$161,507	
SCL	VTA	Transit	VTA: Light Rail Bridge and Structure - SG Repair	Maint/Rehab	SCL110099	3			\$1,700	\$1,700	
SCL	VTA	Transit	VTA: Kinkisharyo LRV Overhaul Program	Maint/Rehab	SCL110100	3			\$1,287	\$1,287	
SCL	VTA	Transit	VTA: LRV Body Shop Dust Separation Wall	Maint/Rehab	SCL110101	3			\$693	\$693	
SCL	VTA	Transit	VTA: LRV Maintenance Shop Hoist	Maint/Rehab	SCL110102	3			\$3,437	\$3,437	
SCL	VTA	Transit	VTA: Update Santa Teresa Interlock Signal House	Maint/Rehab	SCL110103	4			\$2,160	\$2,160	
SCL	VTA	Transit	VTA: Light Rail Track Crossovers and Switches	Maint/Rehab	SCL110104	3			\$724	\$724	
SCL	VTA	Transit	VTA: LR Signal Assessment / SCADA Replacement	Maint/Rehab	SCL110105	3	\$3,500			\$3,500	
SCL	VTA	Transit	VTA:Light Rail Transit Signal Priority Improvement	SystMgmt	SCL110119	4			\$1,793	\$1,793	
SCL	VTA	Transit	Montague Expy Ped Bridge at Milpitas BART Study	Expansion	SCL130040	2	\$841			\$841	
SCL	VTA	Transit	Mountain View Double Track Improvements - Phase II	Expansion	SCL150003	1	\$5,000	\$300	\$24,700	\$30,000	
SCL	VTA	Transit	VTA: Preventive Maintenance	Maint/Rehab	SCL990046	36			\$571,642	\$571,642	
Totals for Santa Clara County								\$567,980	\$479,757	\$9,564,894	\$10,612,631

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SOL	Benicia	Local Road	Benicia - East 2nd Street Preservation	Maint/Rehab	SOL130008	2	\$10		\$559	\$569
SOL	Benicia	Local Road	Benicia Safe Routes to Schools Infrastructure Imps	Expansion	SOL130009	2	\$10		\$114	\$124
SOL	Benicia	Transit	Military/Southampton & Military/First Intermodal	Expansion	SOL010031	10	\$523		\$2,477	\$3,000
SOL	Benicia	Transit	Benicia Industrial Park Bus Hub Project	Expansion	SOL110008	4	\$485	\$90	\$675	\$1,250
SOL	Caltrans	State Highway	I-80/I-680 Aux Lanes Improvement Landscaping	SystMgmt	SOL050003	8	\$700	\$60	\$1,784	\$2,544
SOL	Caltrans	State Highway	I-80 Alamo Creek On-Ramp and Bridge Widening	Expansion	SOL070002	5	\$1,073	\$5	\$2,846	\$3,924
SOL	Dixon	Local Road	Dixon SR2S Infrastructure Improvements	SystMgmt	SOL130012	2	\$12		\$113	\$125
SOL	Dixon	Local Road	West A Street Preservation	Maint/Rehab	SOL130013	2	\$66		\$660	\$726
SOL	Fairfield	Local Road	Beck Avenue Preservation	Maint/Rehab	SOL130002	2	\$180		\$1,800	\$1,980
SOL	Fairfield	Transit	Fairfield/Vacaville Intermodal Rail Station	Expansion	SOL030002	21	\$6,168	\$2,890	\$71,487	\$80,545
SOL	Fairfield	Transit	Fairfield Transportation Center - Phase 3	Expansion	SOL110007	3	\$815		\$7,708	\$8,523
SOL	FHWA	Local Road	San Pablo Bay Entrance Rehabilitation	Maint/Rehab	SOL030015	8	\$75		\$550	\$625
SOL	F-S Transit	Transit	Fairfield-Suisun Transit: Operating Assistance	Operations	SOL010006	26			\$49,054	\$49,054
SOL	F-S Transit	Transit	Fairfield Transit: 1 Gillig Bus Replacement	Maint/Rehab	SOL110041	5			\$706	\$706
SOL	F-S Transit	Transit	Oliver Road Park and Ride	SystMgmt	SOL130001	2	\$564	\$601	\$778	\$1,943
SOL	MTC	Local Road	Regional Planning Activities and PPM - Solano	SystMgmt	SOL090006	15	\$8,642			\$8,642
SOL	MTC	State Highway	I-80 Express Lanes - Fairfield & Vacaville Ph I&II	Expansion	SOL110001	5	\$30,800	\$4,000	\$202,000	\$236,800
SOL	Rio Vista	State Highway	SR 12 crossing with updated lighting	SystMgmt	SOL130014	2	\$15		\$115	\$130
SOL	Solano County	Local Road	Cordelia Hills Sky Valley	Expansion	SOL070012	8	\$175	\$2,525	\$50	\$2,750
SOL	Solano County	Local Road	Travis AFB: South Gate Improvement Project	Expansion	SOL070021	13	\$337	\$160	\$2,050	\$2,547
SOL	Solano County	Local Road	Vacaville-Dixon Bicycle Route (Phase 5)	SystMgmt	SOL090035	8	\$156		\$2,725	\$2,881
SOL	Solano County	Local Road	Roadway Preservation in Solano County	Maint/Rehab	SOL110036	6	\$124		\$1,569	\$1,693
SOL	Solano County	Local Road	Suisun Vallley Bicylc and Pedestrian Imps	Expansion	SOL130007	2	\$280		\$1,047	\$1,327
SOL	Solano County	State Highway	Redwood-Fairgrounds Dr Interchange Imps (Study)	Expansion	SOL090015	5	\$1,609			\$1,609
SOL	SolTrans	Transit	SolTrans: Preventive Maintenance	Maint/Rehab	SOL070032	9			\$2,131	\$2,131
SOL	SolTrans	Transit	SolTrans: AVL Technology	SystMgmt	SOL090028	6			\$2,160	\$2,160
SOL	SolTrans	Transit	SolTrans: Bus Maintenance Facility Renovation	Maint/Rehab	SOL090033	8			\$3,688	\$3,688
SOL	SolTrans	Transit	Bus Replacement (Alternative Fuel)	Maint/Rehab	SOL090034	11			\$3,458	\$3,458
SOL	SolTrans	Transit	SolTrans: ADA Paratransit Operating Subsidy	Operations	SOL110025	7			\$2,313	\$2,313
SOL	SolTrans	Transit	SolTrans: Capital Maintenance - Fuel	Operations	SOL110033	3			\$401	\$401
SOL	SolTrans	Transit	SolTrans: Technology Enhancements	SystMgmt	SOL110038	4			\$94	\$94
SOL	SolTrans	Transit	SolTrans: Operating Assistance	Operations	SOL110040	7			\$15,008	\$15,008
SOL	SolTrans	Transit	Bus Replacement (Local)	Maint/Rehab	SOL130019	2			\$1,953	\$1,953
SOL	STA	Local Road	Jepson: Vanden Road from Peabody to Leisure Town	Expansion	SOL110003	7	\$4,900	\$3,800	\$21,756	\$30,456
SOL	STA	Local Road	Jepson: Walters Rd Ext - Peabody Rd Widening	Expansion	SOL110004	4	\$1,454	\$1,304	\$10,673	\$13,431
SOL	STA	Local Road	Jepson: Leisure Town Road from Vanden to Commerce	Expansion	SOL110005	7	\$1,926	\$1,016	\$25,126	\$28,068
SOL	STA	Local Road	Jepson: Leisure Town Road (Commerce to Orange)	Expansion	SOL110006	5	\$995	\$893	\$10,434	\$12,322
SOL	STA	Local Road	Solano Safe Routes to School Program	SystMgmt	SOL110019	7			\$2,287	\$2,287
SOL	STA	Local Road	Local PDA Planning - Solano	SystMgmt	SOL110039	6			\$1,782	\$1,782
SOL	STA	Local Road	Local PCA Planning - Solano	SystMgmt	SOL130011	2	\$85			\$85
SOL	STA	State Highway	I-80/I-680/SR 12 Interchange Project	Expansion	SOL070020	10	\$44,413	\$41,234	\$632,273	\$717,920
SOL	STA	Transit	Eastern Solano / SNCI Rideshare Program	SystMgmt	SOL110020	4			\$1,105	\$1,105
SOL	STA	Transit	Solano Transit Ambassador Program	SystMgmt	SOL130010	2			\$282	\$282
SOL	Suisun City	Local Road	Grizzly Island Trail - Phase 1	Expansion	SOL110012	5	\$416		\$1,748	\$2,164
SOL	Suisun City	Local Road	Walters Road-Pintail Drive Preservation	Maint/Rehab	SOL130004	3	\$15		\$402	\$417
SOL	Suisun City	Local Road	Driftwood Drive Path	Expansion	SOL130020	2	\$50		\$349	\$399
SOL	Suisun City	Transit	Suisun-Fairfield Intercity Rail Station Access Imp	SystMgmt	SOL130003	4	\$124		\$507	\$631
SOL	Vacaville	Local Road	Vacaville Transit - Curb Ramps	SystMgmt	SOL110034	4			\$50	\$50
SOL	Vacaville	Local Road	Vacaville Various Street and Roads Preservation	Maint/Rehab	SOL110043	5	\$60		\$1,391	\$1,451

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SOL	Vacaville	Local Road	Allison Bicycle / Ped Improvements	Expansion	SOL130005	2	\$76	\$45	\$390	\$511	
SOL	Vacaville	Local Road	Ulatis Creek Bike/Ped Path & Stscpe McCellan-Depot	Expansion	SOL130006	2	\$170		\$395	\$565	
SOL	Vacaville	Local Road	Vacaville SRTS Infrastructure Improvements	SystMgmt	SOL130016	3	\$30	\$0	\$313	\$343	
SOL	Vacaville	State Highway	I-505/Vaca Valley Off-Ramp and Intersection Imprv.	Expansion	SOL090001	4	\$240		\$1,300	\$1,540	
SOL	Vacaville	Transit	Vacaville Transit: Operating Assistance	Operations	SOL010007	19			\$15,529	\$15,529	
SOL	Vacaville	Transit	Vacaville Intermodal Station - Phase 2	Expansion	SOL110009	3	\$2,077		\$9,133	\$11,210	
SOL	Vacaville	Transit	Vacaville Transit : Procure 3 Fixed Route Buses	Expansion	SOL110042	5			\$1,590	\$1,590	
SOL	Vacaville	Transit	Transit Marketing and Public Outreach	SystMgmt	SOL130017	3			\$215	\$215	
SOL	Vacaville	Transit	Procure 3 Low Floor Paratransit Buses	Expansion	SOL130018	2			\$493	\$493	
SOL	Vacaville	Transit	Vacaville: Bus maintenance facility upgrades	SystMgmt	SOL950024	12			\$1,699	\$1,699	
SOL	Vacaville	Transit	Vacaville: Purchase bus shelters	Maint/Rehab	SOL97AM70	12			\$882	\$882	
SOL	Vacaville	Transit	Purchase Transit Equipment - Fareboxes and Tools	Maint/Rehab	SOL991099	17	\$140		\$283	\$423	
SOL	Vallejo	Local Road	Vallejo Downtown Streetscape	SystMgmt	SOL110035	7	\$233		\$3,661	\$3,894	
SOL	Vallejo	Local Road	Vallejo SRTS Infrastructure Improvements	SystMgmt	SOL130015	2	\$20	\$2	\$258	\$280	
SOL	Vallejo	State Highway	Sonoma Boulevard Improvements HSIP5-04-031	SystMgmt	SOL110037	3	\$57		\$294	\$352	
SOL	Vallejo	State Highway	I-80 / American Canyon Rd overpass Improvements	Expansion	SOL990018	9			\$5,230	\$5,230	
SOL	Vallejo	Transit	Vallejo Curtola Transit Center	Expansion	SOL050012	7	\$3,300		\$8,450	\$11,750	
SOL	Vallejo	Transit	Vallejo Ferry Terminal (Intermodal Station)	Expansion	SOL950035	25	\$6,000	\$9,001	\$64,129	\$79,130	
SOL	WETA	Transit	North Bay Operations and Maintenance Facility	Expansion	SOL991032	21	\$75		\$28,120	\$28,195	
Totals for Solano County											
							\$119,676	\$67,626	\$1,234,601	\$1,421,903	

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SON	Caltrans	Local Road	Rehab King Ridge Bridge over Austin Crk 20C0433	Expansion	SON070026	11	\$450	\$85	\$1,503	\$2,038
SON	Caltrans	State Highway	Son 101 HOV - SR 12 to Steele & Steele Lane I/C	Expansion	SON010001	19	\$2,923	\$173	\$2,967	\$6,063
SON	Caltrans	State Highway	HWY 101 HOV Lane 12/Steele - Follow-up College Ave	Expansion	SON110001	4	\$1,850	\$4,980	\$2,518	\$9,348
SON	Caltrans	State Highway	Son 101 HOV - Rohnert Park Expwy to Santa Rosa Av	Expansion	SON950005	16	\$11,775	\$8,070	\$69,870	\$89,715
SON	Cloverdale	Local Road	Cloverdale - Safe Routes to School Phase 2	Expansion	SON130016	2	\$66	\$101	\$250	\$417
SON	Cotati	Local Road	Downtown Specific Plan Area Revitalization	SystMgmt	SON110007	4	\$400	\$330	\$1,320	\$2,050
SON	Cotati	Local Road	Cotati - Old Redwood Highway S. Preservation	Maint/Rehab	SON130008	2	\$50		\$250	\$300
SON	Cotati	Transit	City of Cotati Train Depot	Expansion	SON110015	5	\$120		\$4,321	\$4,441
SON	FWLS	Local Road	San Pablo Bay NWR Access Road in Petaluma	Expansion	SON110030	3	\$1,230	\$20,000	\$2,250	\$23,480
SON	Healdsburg	Local Road	Healdsburg Foss Creek Bicycle/Ped Pathway	Expansion	SON050017	11	\$314		\$3,574	\$3,888
SON	Healdsburg	Local Road	Healdsburg Pedestrian Safety and Access Improvmnts	SystMgmt	SON110054	4	\$65	\$20	\$254	\$339
SON	Healdsburg	Local Road	Healdsburg Various Streets & Roads Rehabilitation	Maint/Rehab	SON130005	2	\$33		\$250	\$283
SON	MTC	Local Road	Regional Planning Activities and PPM - Sonoma	SystMgmt	SON090008	12	\$8,902			\$8,902
SON	MTC	Local Road	Stewarts Point Rancheria EV Pilot Program	SystMgmt	SON110034	4			\$376	\$376
SON	NBFS	Transit	Ferry Service to Port Sonoma	Expansion	SON070013	6	\$23,171			\$23,171
SON	Petaluma	Local Road	Petaluma Complete Streets	Maint/Rehab	SON130002	2	\$270		\$1,818	\$2,088
SON	Petaluma	Transit	Petaluma Transit: Preventive Maintenance	Maint/Rehab	SON090009	8			\$554	\$554
SON	Petaluma	Transit	Petaluma Paratransit: Replace 2 Vans	Maint/Rehab	SON090029	4			\$226	\$226
SON	Petaluma	Transit	Petaluma Transit: AVL System	Maint/Rehab	SON090030	4			\$150	\$150
SON	Petaluma	Transit	Petaluma Transit Maintenance Facility Rehab: Ph 1	Maint/Rehab	SON110004	3	\$275		\$475	\$750
SON	Petaluma	Transit	Petaluma Transit - Communications Equipment	SystMgmt	SON110032	3			\$58	\$58
SON	Petaluma	Transit	Petaluma Transit Maintenance Facility Rehab: Ph 2	Maint/Rehab	SON110033	3	\$150		\$850	\$1,000
SON	Petaluma	Transit	Petaluma: Replace 2 Paratransit Cutaways FY13	Maint/Rehab	SON110051	4			\$167	\$167
SON	Petaluma	Transit	Petaluma: Replace 2 Paratransit Cutaways FY14	Maint/Rehab	SON110052	5			\$172	\$172
SON	Petaluma	Transit	Petaluma Transit: Transit Signal Priority System	SystMgmt	SON130020	2	\$100		\$152	\$252
SON	Rohnert Park	Local Road	Copeland Creek Bike Path Reconstruction	Maint/Rehab	SON090032	6	\$140		\$600	\$740
SON	Rohnert Park	Local Road	Rohnert Park Streetscape and Pedestrian Imps	SystMgmt	SON130007	2	\$120		\$500	\$620
SON	Rohnert Park	Local Road	Rohnert Park Various Streets Preservation	Maint/Rehab	SON130009	2	\$351		\$1,103	\$1,454
SON	Santa Rosa	Local Road	SMART Bicycle and Pedestrian Path	Expansion	SON110017	3	\$122		\$1,144	\$1,266
SON	Santa Rosa	Local Road	Chanate Rd Pedestrian and Transit Improvements	SystMgmt	SON110018	3	\$327		\$1,306	\$1,633
SON	Santa Rosa	Local Road	Downtown Santa Rosa Streetscape	SystMgmt	SON130006	3	\$143		\$664	\$807
SON	Santa Rosa	Local Road	Santa Rosa Cmplt Sts Road Diet on Transit Corridor	SystMgmt	SON130017	2	\$400	\$100	\$2,460	\$2,960
SON	Santa Rosa	Local Road	Roseland Area / Sebastopol Rd Priority Development	SystMgmt	SON130021	2	\$1,378			\$1,378
SON	SantaRosa Bus	Transit	Santa Rosa City Bus: Transit Enhancements	SystMgmt	SON030012	24			\$410	\$410
SON	SantaRosa Bus	Transit	Downtown Transit Mall Connectivity Improvements	SystMgmt	SON070012	7	\$250		\$2,208	\$2,458
SON	SantaRosa Bus	Transit	Hybrid Electric Bus Purchase (Replacement)	Maint/Rehab	SON070020	16			\$3,631	\$3,631
SON	SantaRosa Bus	Transit	Automated Vehicle Location System	SystMgmt	SON090007	5			\$1,038	\$1,038
SON	SantaRosa Bus	Transit	Santa Rosa CityBus: Operating Assistance	Operations	SON090023	11			\$17,305	\$17,305
SON	SantaRosa Bus	Transit	Santa Rosa CityBus: Preventative Maintenance	Maint/Rehab	SON090024	14			\$9,300	\$9,300
SON	SantaRosa Bus	Transit	SR City Bus - Capital Maintenance - Fuel	Operations	SON110045	3			\$512	\$512
SON	SantaRosa Bus	Transit	Santa Rosa City Bus: Fast-fill CNG Fueling Station	Maint/Rehab	SON110047	3	\$780		\$1,980	\$2,760
SON	SantaRosa Bus	Transit	CityBus COA and Service Plan	SystMgmt	SON130018	2			\$113	\$113
SON	Sebastopol	Local Road	Sebastopol Various Streets and Roads Preservation	Maint/Rehab	SON130004	2	\$33		\$250	\$283
SON	SMART	Transit	Sonoma Marin Area Rail Corridor	Expansion	SON090002	13	\$70,394	\$16,750	\$451,430	\$538,573
SON	Son Co Reg Park	Local Road	Bodega Bay Trail Segments 1B and 1C	Expansion	SON070008	6	\$119		\$698	\$817
SON	Son Co Reg Park	Local Road	Central Sonoma Valley Trail	Expansion	SON110050	3	\$200		\$425	\$625
SON	Son Co Reg Park	Public Lands/Trails	SMART Trail-Hearn Avenue to Joe Rodota Trail	Expansion	SON110013	4	\$118		\$1,004	\$1,122
SON	Son Co TA	Local Road	Improve U.S. 101/Old Redwood Highway interchange	Expansion	SON090003	4	\$3,585	\$6,326	\$26,938	\$36,849
SON	Son Co TA	State Highway	Son 101 HOV - Steele Lane to Windsor (North)	Expansion	SON010019	11	\$9,500	\$7,560	\$105,239	\$122,299

**Metropolitan Transportation Commission
Single Line Project Funding Report
Report by Phase**

(All funding shown in \$1,000s)

Report sorted by: County, Sponsor, System, Purpose, and TIP ID

County	Sponsor	System	Project Title	Purpose	TIP ID	Ver	PE	ROW	CON	Total Funding
SON	Son Co TA	State Highway	Son 101 HOV - Redwood Hwy to Rohnert Park Expwy	Expansion	SON010024	12	\$13,407	\$8,333	\$113,212	\$134,952
SON	Son Co TA	State Highway	US 101/East Washington I/C Reconfiguration	Expansion	SON050015	11	\$3,835	\$4,635	\$12,918	\$21,388
SON	Son Co TA	State Highway	US 101 Marin/Sonoma Narrows (Sonoma)	Expansion	SON070004	17	\$27,663	\$20,524	\$324,513	\$372,700
SON	Son Co TA	State Highway	US 101 Airport I/C (North B)	SystMgmt	SON090005	5	\$4,920	\$6,388	\$31,500	\$42,808
SON	Son Co Transit	Transit	Sonoma Co Transit :Preventive Maintenance Program	Maint/Rehab	SON030005	24			\$13,209	\$13,209
SON	Son Co Transit	Transit	Sonoma County Transit: Bus Stop Improvement	SystMgmt	SON050021	19			\$130	\$130
SON	Son Co Transit	Transit	Sonoma County Transit: Replacement Bus Purchase	Maint/Rehab	SON070024	13			\$3,682	\$3,682
SON	Son Co Transit	Transit	Sonoma County Transit: Bus Yard Rehab.	Maint/Rehab	SON110003	3			\$575	\$575
SON	Son Co Transit	Transit	Sonoma County Transit: Replacement Bus Purchase	Maint/Rehab	SON110049	6			\$1,155	\$1,155
SON	Son Co Transit	Transit	Sonoma County Transit: CNG Bus Replacements	Maint/Rehab	SON130019	2			\$347	\$347
SON	Sonoma City	Local Road	Sonoma Various Streets and Roads Preservation	Maint/Rehab	SON130011	2	\$33		\$250	\$283
SON	Sonoma County	Local Road	Replace Laughlin Bridge over Mark West Crk 20C0246	Expansion	SON050001	14	\$1,325	\$100	\$12,620	\$14,045
SON	Sonoma County	Local Road	Replace Geysers Bridge over Sulpher Crk 20C0005	Expansion	SON090001	10	\$900	\$100	\$5,000	\$6,000
SON	Sonoma County	Local Road	Replace Chalk Hill Bridge over Maacama Crk 20C0242	Expansion	SON090025	9	\$573	\$200	\$6,000	\$6,773
SON	Sonoma County	Local Road	Replace Lambert Bridge over Dry Creek 20C0248	Expansion	SON090026	8	\$1,226	\$65	\$5,985	\$7,276
SON	Sonoma County	Local Road	Replace West Dry Creek Bridge over Pena Ck 20C0407	Expansion	SON090027	10	\$800	\$250	\$4,000	\$5,050
SON	Sonoma County	Local Road	Countywide Safe Routes to Schools Program	SystMgmt	SON110016	5			\$1,168	\$1,168
SON	Sonoma County	Local Road	Replace Bohan Dillon Bridge over Gualala 20C0435	Expansion	SON110024	6	\$490	\$30	\$1,450	\$1,970
SON	Sonoma County	Local Road	Replace Hauser Bridge over Gualala River 20C0240	Expansion	SON110025	6	\$990	\$50	\$5,544	\$6,584
SON	Sonoma County	Local Road	Replace Freestone Flat Bridge over Salmon 20C0440	Expansion	SON110026	6	\$563	\$50	\$2,644	\$3,257
SON	Sonoma County	Local Road	2011/12 Asphalt Overlay Program	Maint/Rehab	SON110028	3	\$20		\$4,425	\$4,445
SON	Sonoma County	Local Road	Sonoma County Various Streets & Roads Preservation	Maint/Rehab	SON130010	2	\$438		\$3,377	\$3,815
SON	Sonoma County	Local Road	Sonoma County - Safe Routes to School Program	SystMgmt	SON130014	3			\$1,379	\$1,379
SON	Sonoma County	Local Road	Bodega Highway Pavement Rehabilitation	Maint/Rehab	SON130015	2	\$60		\$1,130	\$1,190
SON	Sonoma County	Local Road	PDA Planning - Springs Area Plan	SystMgmt	SON150001	1	\$508			\$508
SON	Sonoma County	Local Road	PDA Planning - Airport Station/Specific Plan Amend	SystMgmt	SON150002	1	\$395			\$395
SON	Sonoma County	State Highway	Sonoma County Urban Footprint Planning	SystMgmt	SON130001	2			\$282	\$282
SON	Windsor	Local Road	ORH at Lakewood Dr. Bike and Ped Facilities	Expansion	SON110044	3	\$145		\$1,307	\$1,452
SON	Windsor	Local Road	Jaguar Way/Windsor Road Bicycle /Ped Improvements	SystMgmt	SON130003	2	\$122		\$590	\$712
SON	Windsor	Local Road	Conde Ln/Johnson St Pedestrian Improvements	SystMgmt	SON130012	2	\$97		\$392	\$489
SON	Windsor	Local Road	Bell Rd/Market St/Windsor River Rd Ped Improvement	SystMgmt	SON130013	2	\$92		\$372	\$464
Totals for Sonoma County							\$198,706	\$105,220	\$1,283,739	\$1,587,664

**Metropolitan Transportation Commission
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County	Sponsor	System	Project Title	Purpose	TIP ID	Ver	PE	ROW	CON	Total Funding
REG	ACE	Transit	ACE Positive Train Control	SystMgmt	REG110044	6	\$2,000		\$28,000	\$30,000
REG	ACWA	Local Road	Green Star / Cool Schools Program	SystMgmt	REG110016	5			\$980	\$980
REG	Alameda County	Local Road	Local Government EV Fleet Program	SystMgmt	REG110013	5	\$9		\$2,799	\$2,808
REG	BAAQMD	Regional	Spare the Air Program	SystMgmt	REG130006	3	\$791		\$3,389	\$4,180
REG	BAAQMD	Transit	Spare the Air Program	SystMgmt	MTC990015	22	\$4,393		\$11,605	\$15,998
REG	BAIFA	Tollway	Regional Express Lane Network	SystMgmt	REG130004	5	\$42,300	\$4,100	\$228,700	\$275,100
REG	BART	Transit	BART Train Control Renovation	Maint/Rehab	BRT030004	18	\$400		\$189,577	\$189,977
REG	BART	Transit	BART: Traction Power System Renovation	Maint/Rehab	BRT030005	17	\$1,722		\$160,353	\$162,075
REG	BART	Transit	BART Transbay Tube Seismic Retrofit	Maint/Rehab	BRT050003	7	\$75,060	\$3,500	\$197,615	\$276,175
REG	BART	Transit	BART: Rail, Way and Structures Program	Maint/Rehab	BRT97100B	15			\$151,400	\$151,400
REG	BART	Transit	ADA Paratransit Capital Accessibility Improve	SystMgmt	BRT99T01B	12			\$34,058	\$34,058
REG	BART	Transit	BART Car Exchange (Preventive Maintenance)	Maint/Rehab	REG050020	17			\$607,114	\$607,114
REG	BART	Transit	BART: Railcar Procurement Program	Maint/Rehab	REG090037	8			\$1,976,886	\$1,976,886
REG	Caltrain	Transit	Caltrain: Revenue Vehicle Rehab Program	Maint/Rehab	REG090051	10			\$8,184	\$8,184
REG	Caltrain	Transit	Caltrain: Preventive Maintenance	Maint/Rehab	REG090053	8			\$14,713	\$14,713
REG	Caltrain	Transit	Caltrain Transit Asset Management System (CTAMS)	Maint/Rehab	REG110025	4			\$750	\$750
REG	Caltrain	Transit	Caltrain Positive Train Control System	SystMgmt	REG110030	6	\$52,850		\$178,150	\$231,000
REG	Caltrain	Transit	Caltrain: Systemwide Track Rehab & Related Struct.	Maint/Rehab	SM-03006B	16			\$105,036	\$105,036
REG	Caltrain	Transit	Caltrain: Signal/Communication Rehab. & Upgrades	Maint/Rehab	SM-050041	19			\$39,469	\$39,469
REG	Caltrans	Local Road	GL: Safety Improvements - SRTS	Expansion	VAR110012	4			\$15,958	\$15,958
REG	Caltrans	Local Road	GL: Bridge Rehab/Recon. - Local Hwy Bridge Program	Maint/Rehab	VAR110045	8			\$456,371	\$456,371
REG	Caltrans	State Highway	Statewide Archaeological Reburial Database	Other	REG110022	3	\$575			\$575
REG	Caltrans	State Highway	Cultural Resources Legacy Data Database	Other	REG110023	3	\$1,630			\$1,630
REG	Caltrans	State Highway	Geoarchaeological Study of Route 101 Corridor	Other	REG110024	3	\$358			\$358
REG	Caltrans	State Highway	GL: Safety Improvements - SHOPP Mobility Program	Maint/Rehab	VAR110001	6			\$149,806	\$149,806
REG	Caltrans	State Highway	GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.	Maint/Rehab	VAR110003	6			\$391,439	\$391,439
REG	Caltrans	State Highway	GL: Safety Imprv. - SHOPP Collision Reduction	Maint/Rehab	VAR110004	10			\$245,404	\$245,404
REG	Caltrans	State Highway	GL: Emergency Repair - SHOPP Emergency Response	Maint/Rehab	VAR110005	9			\$347,955	\$347,955
REG	Caltrans	State Highway	GL: Safety Imprv - Highway Safety Improvement Prog	SystMgmt	VAR110007	9			\$66,106	\$66,106
REG	Caltrans	State Highway	GL: Pvmt Resurf/Rehab SHS - Highway Maint.	Maint/Rehab	VAR110031	4			\$36,595	\$36,595
REG	Caltrans	State Highway	GL: Pvmt Resurf/Rehab State Hwy Sys - SHOPP Minor	Maint/Rehab	VAR110037	4			\$15,058	\$15,058
REG	Caltrans	State Highway	GL: Safety Improvements - SHOPP Mandates	Maint/Rehab	VAR110042	7			\$52,188	\$52,188
REG	Caltrans	State Highway	GL: Bridge Rehab and Reconstruction - SHOPP	Maint/Rehab	VAR110044	7			\$568,625	\$568,625
REG	Caltrans	Transit	GL: FTA Non-Urbanized Formula Program	Operations	REG110041	7			\$15,083	\$15,083
REG	Caltrans	Transit	GL: Elderly & Persons with Disability Program	Maint/Rehab	REG110042	6			\$7,921	\$7,921
REG	Caltrans	Transit	Oakland to San Jose Double Track (Segment 2A)	Expansion	REG150001	1	\$700		\$7,000	\$7,700
REG	Caltrans	Transit	GL: Railroad/Highway Crossings	SystMgmt	VAR110046	3			\$3,212	\$3,212
REG	MTC	Local Road	Regional Streets and Roads Program	Maint/Rehab	REG090039	8			\$15,690	\$15,690
REG	MTC	Local Road	Regional Arterial Operations & Signal Timing Prog	SystMgmt	REG090046	10			\$16,160	\$16,160
REG	MTC	Local Road	Parking Pricing Regional Analysis	SystMgmt	REG110029	4			\$700	\$700
REG	MTC	Local Road	Transit Oriented Affordable Housing	SystMgmt	REG130005	2			\$20,000	\$20,000
REG	MTC	Regional	Regional Planning Activities and PPM - MTC	SystMgmt	REG090038	14	\$8,948		\$2,017	\$10,965
REG	MTC	Regional	Regional Planning Activities - ABAG	SystMgmt	REG090040	12	\$6,546			\$6,546
REG	MTC	Regional	Regional Planning Activities - BCDC	SystMgmt	REG090041	10	\$2,698			\$2,698
REG	MTC	Regional	511 Traveler Information	SystMgmt	REG090042	12			\$104,060	\$104,060
REG	MTC	Regional	Climate Initiatives Program Public Education	SystMgmt	REG090065	9	\$10,643		\$400	\$11,043
REG	MTC	Regional	Climate Initiatives Evaluation and Administration	SystMgmt	REG090066	5	\$3,200			\$3,200
REG	MTC	Regional	Regional Bicycle Sharing Program	Expansion	REG110010	9	\$200	\$20	\$19,208	\$19,428
REG	MTC	Regional	Electric Vehicle Funding Strategies	SystMgmt	REG110011	8	\$25		\$2,308	\$2,333

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REG	MTC	Regional	Regional Planning - PDA Implementation	SystMgmt	REG110037	6			\$11,296	\$11,296
REG	MTC	Regional	Climate Change Adaptation&Vulnerability Assessment	SystMgmt	REG110043	3			\$1,200	\$1,200
REG	MTC	Regional	Regional Car Sharing	SystMgmt	REG130007	2			\$2,000	\$2,000
REG	MTC	Regional	Transportation Demand Management	SystMgmt	REG130008	2			\$6,000	\$6,000
REG	MTC	State Highway	Freeway Performance Initiative (FPI)	SystMgmt	REG090003	30	\$69,845	\$2,603	\$268,440	\$340,889
REG	MTC	Tollway	Toll Bridge Maintenance	Maint/Rehab	REG130001	2			\$72,000	\$72,000
REG	MTC	Tollway	Toll Bridge Rehabilitation Program	Maint/Rehab	REG130002	2			\$628,906	\$628,906
REG	MTC	Transit	Transit Commute Benefits Promotion	SystMgmt	MTC050001	7	\$50		\$4,950	\$5,000
REG	MTC	Transit	Real-time Transit Information Program	SystMgmt	MTC050020	7			\$21,000	\$21,000
REG	MTC	Transit	Safe Routes to Transit	Expansion	MTC050021	6			\$20,000	\$20,000
REG	MTC	Transit	Transit Capital Inventory Improvements	SystMgmt	REG050013	6	\$1,250			\$1,250
REG	MTC	Transit	GL: JARC FY 09 - FY 10 - Large UA	Operations	REG090002	11			\$19,275	\$19,275
REG	MTC	Transit	Clipper Fare Collection System	SystMgmt	REG090045	16	\$11,290		\$98,138	\$109,428
REG	MTC	Transit	Station Area Planning Program & Implementation	Expansion	REG110014	5	\$9,417			\$9,417
REG	MTC	Transit	GL: FY10 JARC Mobility Management	SystMgmt	REG110028	5			\$974	\$974
REG	MTC	Transit	GL: JARC FY11-FY12 Large UA	Operations	REG110032	8			\$6,091	\$6,091
REG	MTC	Transit	GL: 5307 JARC Set-aside FY13-FY14 Large UA	Operations	REG110039	5			\$6,389	\$6,389
REG	MTC-SAFE	State Highway	Incident Management Program	SystMgmt	REG090044	15	\$18,347		\$17,356	\$35,703
REG	MTC-SAFE	State Highway	FSP and Call Box Program	SystMgmt	REG130003	5			\$18,962	\$18,962
REG	Natl Park Svc	Local Road	Golden Gate Nat'l Rec. Area Road Rehab	Maint/Rehab	SF-030002	13	\$14,483		\$39,157	\$53,640
REG	Natl Park Svc	Public Lands/Trails	GL: US 206 Recreational Grants	Maint/Rehab	REG110040	3			\$487	\$487
REG	Natl Park Svc	Public Lands/Trails	Golden Gate Nat'l Rec. Area Non-Motorized Access	Maint/Rehab	SF-050045	9	\$2,712		\$12,977	\$15,689
REG	Natl Park Svc	Transit	Golden Gate Nat'l Rec. Area Water Transit Planning	SystMgmt	SF-090024	5			\$1,897	\$1,897
REG	Natl Park Svc	Transit	Golden Gate Nat'l Rec. Area Transit Enhancements	SystMgmt	SF-090027	5	\$1,603		\$1,895	\$3,498
REG	SF County TA	Local Road	eFleet: Carsharing Electrified	Expansion	REG110012	8	\$193		\$1,838	\$2,031
REG	SFMTA	Local Road	Electric Vehicle Taxis	SystMgmt	REG110038	5			\$1,116	\$1,116
REG	Son Co TA	Regional	Regional Dynamic Ridesharing Pilot	SystMgmt	REG110015	7	\$271		\$2,251	\$2,521
REG	WETA	Transit	Ferry Service - Berkeley/Albany	Expansion	MTC050027	16	\$2,615		\$62,666	\$65,281
REG	WETA	Transit	WETA Ferry Expansion Studies.	Expansion	MTC050028	6	\$9,280			\$9,280
REG	WETA	Transit	SF Ferry Terminal/Berthing Facilities	Expansion	MTC050029	8	\$2,500		\$108,791	\$111,291
REG	WETA	Transit	Treasure Island Ferry Service	Expansion	REG070003	5			\$1,000	\$1,000
REG	WETA	Transit	WETA: Ferry Channel & Berth Dredging	Maint/Rehab	REG090054	10			\$3,295	\$3,295
REG	WETA	Transit	WETA: Ferry Propulsion System Replacement	Maint/Rehab	REG090055	8			\$24,357	\$24,357
REG	WETA	Transit	WETA: Ferry Major Component Rehab/Replacement	Maint/Rehab	REG090057	12			\$6,512	\$6,512
REG	WETA	Transit	WETA: Fixed Guideway Connectors	Maint/Rehab	REG090067	10			\$6,554	\$6,554
REG	WETA	Transit	Maintenance Barge and Emergency Floats and Ramps	Expansion	REG110001	3	\$1,000		\$14,250	\$15,250
REG	WETA	Transit	WETA: Facilities Rehabilitation	Maint/Rehab	REG110020	5			\$331	\$331
REG	WETA	Transit	WETA: Revenue Vehicle Communication Equipment	Maint/Rehab	REG110021	4			\$182	\$182
VAR	Caltrans	State Highway	GL: Shoulder Imprv - SHOPP Roadside Preservation	Maint/Rehab	VAR130001	4			\$38,092	\$38,092
VAR	Dept Parks&Rec	Public Lands/Trails	GL: Recreational Trails Program	Expansion	VAR130004	3			\$6,686	\$6,686
VAR	MTC	Transit	GL: JARC FY12 Small UA & Rural	Operations	VAR130002	3			\$785	\$785
VAR	MTC	Transit	GL: New Freedom FY12 Small UA & Rural	Operations	VAR130003	2			\$785	\$785
VAR	MTC	Transit	GL: New Freedom FY12 Large UA	Operations	VAR130005	2			\$4,028	\$4,028
Total for Multiple Counties							\$359,903	\$10,223	\$8,040,951	\$8,411,077
Total for the Region							\$3,358,575	\$1,679,997	\$43,607,261	\$48,645,832

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							Local Funds	Funds	State Funds		
ALA	AC Transit	Transit	AC Transit: East Bay Bus Rapid Transit	Expansion	ALA150004	1	\$42,247	\$65,703	\$5,576	\$64,460	\$177,986
ALA	AC Transit	Transit	AC Transit: Facilities Upgrade	Maint/Rehab	ALA010034	19	\$13,980	\$999	\$3,705	\$25,337	\$44,020
ALA	AC Transit	Transit	AC Transit State of Good Repair Program	Maint/Rehab	ALA110008	5	\$1,481			\$5,922	\$7,403
ALA	AC Transit	Transit	AC Transit: Procure (23) 60' Articulated Buses	Maint/Rehab	ALA110091	5	\$5,437	\$0	\$13,317		\$18,754
ALA	AC Transit	Transit	AC Transit: Procure (38) 40-ft Urban Buses	Maint/Rehab	ALA110092	4	\$7,514	\$2,786	\$7,514		\$17,815
ALA	AC Transit	Transit	AC Transit: Replace 16 40' Suburban Buses	Maint/Rehab	ALA110093	7	\$3,969		\$3,969		\$7,937
ALA	AC Transit	Transit	AC Transit: Farebox Replacement	Maint/Rehab	ALA110106	4	\$125		\$2,250	\$9,500	\$11,875
ALA	AC Transit	Transit	AC Transit: Bus Diesel Particulate Filters	Maint/Rehab	ALA110116	3	\$795			\$795	\$1,590
ALA	AC Transit	Transit	AC Transit: Procure (28) 40-ft Urban Buses	Maint/Rehab	ALA110117	4	\$110	\$485	\$2,269	\$11,456	\$14,320
ALA	AC Transit	Transit	AC Transit: Procure (40) 40-ft Urban Buses	Maint/Rehab	ALA110118	4	\$157	\$693	\$3,242	\$16,367	\$20,459
ALA	AC Transit	Transit	AC Transit: Replace 27 40' Urban Buses	Maint/Rehab	ALA110123	3	\$4,724	\$3,590	\$4,724		\$13,037
ALA	AC Transit	Transit	AC Transit: Replace 38 40' Suburban Buses	Maint/Rehab	ALA110124	3			\$19,400		\$19,400
ALA	AC Transit	Transit	AC Transit: Procure (27) 60' Artic Hybrid Buses	Maint/Rehab	ALA130002	5	\$1,365	\$1,178	\$5,040	\$20,000	\$27,582
ALA	AC Transit	Transit	AC Transit: Paratransit Van Replacement	Maint/Rehab	ALA990052	19	\$3,075	\$495		\$13,102	\$16,671
ALA	AC Transit	Transit	AC Transit: Preventive Maintenance Program	Maint/Rehab	ALA991070	29	\$64,897	\$10,967		\$316,574	\$392,438
ALA	AC Transit	Transit	AC Transit: ADA Paratransit Assistance	Operations	ALA990076	25	\$20,628			\$82,510	\$103,138
ALA	AC Transit	Transit	AC Transit: Transit Security Projects	SystMgmt	ALA050064	12	\$2,582		\$21,484	\$10,329	\$34,395
ALA	AC Transit	Transit	AC Transit: Zero Emission Bus Advanced Demo	SystMgmt	ALA070046	13	\$33,058		\$7,810	\$20,975	\$61,843
ALA	AC Transit	Transit	AC Transit: Line 51 Corridor	SystMgmt	ALA110100	4				\$10,516	\$10,516
ALA	AC Transit	Transit	AC Transit: San Leandro BART Imprv	SystMgmt	ALA110105	3			\$2,703	\$1,226	\$3,929
ALA	AC Transit	Transit	AC Transit: Spectrum Ridership Growth	SystMgmt	ALA110119	5	\$234			\$1,803	\$2,036
ALA	ACE	Transit	ACE Track Improvements.	Maint/Rehab	ALA010056	18	\$3,138		\$5,000	\$7,024	\$15,162
ALA	ACE	Transit	ACE Signal System Rehabilitation	Maint/Rehab	ALA050043	8	\$465		\$2,000	\$2,114	\$4,579
ALA	ACE	Transit	ACE: Rebuild Diesel Locomotives	Maint/Rehab	ALA090060	9	\$191			\$763	\$954
ALA	ACE	Transit	ACE Preventative Maintenance	Maint/Rehab	ALA110099	5	\$531			\$2,671	\$3,202
ALA	ACTC	Local Road	Alameda County SR2S Local	Expansion	ALA110098	3	\$1,300				\$1,300
ALA	ACTC	Local Road	Bikemobile: Bike Repair and Encouragement Vehicle	SystMgmt	ALA110009	5	\$76			\$500	\$576
ALA	ACTC	Local Road	Alameda County Safe Routes to School	SystMgmt	ALA110033	8	\$269			\$8,362	\$8,631
ALA	ACTC	Local Road	Local PDA Planning - Alameda	SystMgmt	ALA110122	6	\$506			\$3,905	\$4,411
ALA	ACTC	State Highway	I-580 (TriValley) Right of Way Preservation	Expansion	ALA050006	10	\$5,000		\$4,700		\$9,700
ALA	ACTC	State Highway	SR 84 Expressway Widening	Expansion	ALA050014	11	\$43,289		\$20,000	\$47,030	\$110,319
ALA	ACTC	State Highway	I-880 North Safety Improvements	Expansion	ALA050019	17	\$10,349	\$10,000	\$79,833	\$1,787	\$101,969
ALA	ACTC	State Highway	I-580 (TriValley) Corridor - WB HOV & Connectors	Expansion	ALA070018	14		\$27,138	\$101,700	\$7,981	\$136,819
ALA	ACTC	State Highway	I-580 (TriValley) Corridor - EB HOV Lanes	Expansion	ALA070020	19	\$22,200	\$20,486	\$123,869	\$12,735	\$179,290
ALA	ACTC	State Highway	I-880 SB HOV Lanes - Marina Blvd to Hegenberger	Expansion	ALA070042	13	\$13,259		\$94,600	\$8,720	\$116,579
ALA	ACTC	State Highway	I-580 WB Auxiliary Lane, First to Isabel	Expansion	ALA090025	4	\$1,000				\$1,000
ALA	ACTC	State Highway	I-880/Industrial Parkway West Interchange	Expansion	ALA110002	3	\$41,000				\$41,000
ALA	ACTC	State Highway	I-680 NB HOV/HOT Lane	Expansion	ALA130034	2	\$205,000				\$205,000
ALA	ACTC	State Highway	Route 84 widening, Pigeon Pass to I-680	Expansion	ALA150001	1	\$80,000				\$80,000
ALA	ACTC	State Highway	East-West Connector in Fremont & Union City	Expansion	ALA978004	13	\$91,171			\$12,000	\$103,171
ALA	ACTC	State Highway	I-80 Integrated Corridor Mobility Project	SystMgmt	ALA070041	10	\$11,958		\$77,654	\$3,243	\$92,855
ALA	ACTC	State Highway	I-580 WB HOT Corridor Project	SystMgmt	ALA090004	7	\$23,393			\$0	\$23,393
ALA	ACTC	State Highway	Truck Parking Facilities in North County (Phase I)	SystMgmt	ALA090018	5	\$2,000				\$2,000
ALA	ACTC	State Highway	Corridor Mobility Program & Adaptive Ramp Metering	SystMgmt	ALA090019	5	\$47,000				\$47,000
ALA	ACTC	State Highway	I-580 Landscaping in the City of San Leandro	SystMgmt	ALA090067	8				\$350	\$350
ALA	ACTC	State Highway	I-580 Oakland 14th to Ardley Noise Barriers	SystMgmt	ALA110004	4	\$1,600				\$1,600
ALA	ACTC	State Highway	I-580 Eastbound Express/HOT Lanes	SystMgmt	ALA130031	2	\$17,582	\$5,497		\$8,500	\$31,579
ALA	ACTC	Transit	ALA-Community-Based Transportation Plan Updates	SystMgmt	ALA110107	3	\$119			\$475	\$594
ALA	ACTC/Oak/Ala	State Highway	I-880/Broadway-Jackson Interchange	SystMgmt	ALA070009	7	\$114,100				\$114,100
ALA	Alameda	Local Road	Alameda City Complete Streets	Maint/Rehab	ALA130022	2	\$194			\$635	\$829
ALA	Alameda	Local Road	City of Alameda - Park St Streetscape	SystMgmt	ALA070022	12	\$527			\$1,968	\$2,495
ALA	Alameda	Local Road	Shoreline Dr, Westline Dr and Broadway Bike Lanes	SystMgmt	ALA110085	3	\$547			\$416	\$963

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ALA	Alameda County	Local Road	Alameda: Vasco Road Safety Improvements	Expansion	ALA030002	20	\$30,397		\$4,750	\$14,005	\$49,152
ALA	Alameda County	Local Road	Estuary Bridges Seismic Retrofit and Repairs	Maint/Rehab	ALA090022	4	\$1,000		\$3,400		\$4,400
ALA	Alameda County	Local Road	Fruitvale Ave Roadway Bridge Retrofit	Maint/Rehab	ALA090023	4	\$2,000				\$2,000
ALA	Alameda County	Local Road	Alameda County: Rural Roads Pavement Rehab	Maint/Rehab	ALA090069	4	\$277			\$2,135	\$2,412
ALA	Alameda County	Local Road	Alameda Co - Central Unincorporated Pavement Rehab	Maint/Rehab	ALA110026	3	\$158			\$1,121	\$1,279
ALA	Alameda County	Local Road	Alameda Co-Variou Streets and Roads Preservation	Maint/Rehab	ALA130018	2	\$216			\$1,665	\$1,881
ALA	Alameda County	Local Road	Crow Canyon Safety Improvements	SystMgmt	ALA010003	10	\$2,000		\$500		\$2,500
ALA	Alameda County	Local Road	Cherryland/Ashland/CastroValley/Fairview Sidwklmp	SystMgmt	ALA050035	22	\$352			\$5,969	\$6,321
ALA	Alameda County	Local Road	Niles Canyon Rd (SR 84)/Pleas-Sunol Rd Inter. Imps	SystMgmt	ALA150002	1	\$2,500				\$2,500
ALA	Alameda County	Local Road	E. 14th St/Mission Blvd Streetscape	SystMgmt	ALA991077	14	\$2,606			\$3,090	\$5,696
ALA	Albany	Local Road	Albany - Buchanan Bicycle and Pedestrian Path	Expansion	ALA110030	3	\$742	\$100		\$1,702	\$2,544
ALA	BART	Transit	BART - Warm Springs Extension	Expansion	ALA050015	9	\$326,214	\$288,999	\$274,787		\$890,000
ALA	BART	Transit	Hayward Shop and Yard Expansion	Expansion	ALA110003	4	\$82,000		\$40,000		\$122,000
ALA	BART	Transit	BART to Livermore Extension - Develop EIR	Expansion	ALA130007	2	\$6,199		\$8,600		\$14,799
ALA	BART	Transit	BART Metro Priority Track Elements	Expansion	ALA130032	3	\$5,041			\$3,459	\$8,500
ALA	BART	Transit	BART Oakland Airport Connector	Expansion	BRT990002	22	\$234,070	\$146,200	\$58,730	\$45,000	\$484,000
ALA	BART	Transit	BART: Fare Collection Equipment	Maint/Rehab	ALA090065	7	\$3,669			\$14,676	\$18,345
ALA	BART	Transit	MacArthur BART Plaza Remodel	Maint/Rehab	ALA090068	9	\$259		\$1,207	\$2,549	\$4,015
ALA	BART	Transit	Enterprise Asset Management	Maint/Rehab	ALA110090	4	\$500			\$2,000	\$2,500
ALA	BART	Transit	BART Train Car Accident Repair	Maint/Rehab	ALA110121	4	\$194			\$1,493	\$1,687
ALA	BART	Transit	BART Station Electronic Bike Lockers, Ph. 2	SystMgmt	ALA070051	7	\$413			\$130	\$543
ALA	BART	Transit	Downtown Berkeley BART Plaza/Transit Area Imps.	SystMgmt	ALA110032	6	\$4,827		\$721	\$5,871	\$11,419
ALA	BART	Transit	Bicycle Lockers at Capitol Corridor Stations	SystMgmt	ALA110115	5				\$581	\$581
ALA	Berkeley	Local Road	Berkeley Bay Trail Extension - Segment One	Expansion	ALA090062	7	\$653			\$1,928	\$2,581
ALA	Berkeley	Local Road	City of Berkeley Transportation Action Plan - TDM	SystMgmt	ALA110007	4	\$260			\$2,000	\$2,260
ALA	Berkeley	Local Road	Shattuck Complete Streets and De-couplet	SystMgmt	ALA130026	2	\$985			\$2,777	\$3,762
ALA	Berkeley	Local Road	Hearst Avenue Complete Streets	SystMgmt	ALA130028	3	\$1,255			\$2,156	\$3,411
ALA	Berkeley	Public Lands/Trails	Bay Trail Shoreline Access Staging Area Project	Expansion	ALA130035	2	\$980		\$660	\$500	\$2,140
ALA	Berkeley	State Highway	I-80 Gilman Interchange Reconfiguration	Expansion	ALA050079	10	\$5,879			\$1,080	\$6,959
ALA	Caltrans	State Highway	I-238 Widening Replacement Planting	Expansion	ALA070060	9			\$4,059		\$4,059
ALA	Caltrans	State Highway	I-580 N. Flynn-Greenville EB Truck Climbing Lane	Expansion	ALA090028	6			\$77,400		\$77,400
ALA	Caltrans	State Highway	I-880/SR 262 I/C and HOV lanes	Expansion	ALA978027	26	\$85,438		\$35,054	\$10,812	\$131,304
ALA	Caltrans	State Highway	I-680 Sunol Grade SouthBound HOV Lanes - SCL Final	Expansion	SCL991077	11			\$8,308		\$8,308
ALA	Caltrans	State Highway	Reconst I-880/SR92 Inter - Repl Planting & Irrigat	Maint/Rehab	ALA130029	2				\$1,260	\$1,260
ALA	Caltrans	Transit	Environmental Study for ACE Alignment	Expansion	ALA110086	3				\$300	\$300
ALA	Dublin	Local Road	Alamo Canal Regional Trail, I-580 Undercrossing	Expansion	ALA090066	7	\$1,630			\$1,021	\$2,651
ALA	Dublin	Local Road	West Dublin BART Golden Gate Drive Streetscape	Expansion	ALA110034	4	\$558		\$680	\$647	\$1,886
ALA	Dublin	Local Road	Dougherty Road widening	Expansion	ALA130005	2	\$18,860				\$18,860
ALA	Dublin	Local Road	Dublin Boulevard widening	Expansion	ALA130006	2	\$4,200				\$4,200
ALA	Dublin	Local Road	Dublin Blvd. - North Canyons Pkwy Ext. Study	Expansion	ALA150003	1	\$350				\$350
ALA	Dublin	Local Road	Dublin Citywide Street Resurfacing	Maint/Rehab	ALA110024	3	\$125			\$547	\$672
ALA	Dublin	Local Road	Dublin Boulevard Preservation	Maint/Rehab	ALA130012	2	\$259			\$470	\$729
ALA	EB Reg Park Dis	Public Lands/Trails	East Bay Parks Green Transportation Initiative	Expansion	ALA110011	5	\$7,610			\$10,200	\$17,810
ALA	Emeryville	Local Road	Emeryville - Hollis Street Preservation	Maint/Rehab	ALA130021	2	\$612			\$100	\$712
ALA	Fremont	Local Road	Widen Kato Rd from Warren Avenue to Milmont Drive	Expansion	ALA130001	2	\$12,690				\$12,690
ALA	Fremont	Local Road	Fremont City Center Multi-Modal Improvements	Expansion	ALA130025	2	\$8,487			\$5,855	\$14,342
ALA	Fremont	Local Road	Fremont Various Streets and Roads Preservation	Maint/Rehab	ALA130020	2	\$1,807			\$2,105	\$3,912
ALA	Fremont	Local Road	Fremont CBD/Midtown Streetscape	SystMgmt	ALA110012	6	\$501			\$1,600	\$2,101
ALA	Fremont	Local Road	Walnut Argonaut Lane Reduction & Roundabout	SystMgmt	ALA110045	3	\$67			\$518	\$585
ALA	Hayward	Local Road	Route 238 Corridor Improvement	Expansion	ALA977007	11	\$100,500				\$100,500
ALA	Hayward	Local Road	Hayward - Industrial Boulevard Preservation	Maint/Rehab	ALA130013	2	\$174			\$1,335	\$1,509
ALA	Hayward	Local Road	South Hayward BART Area/Dixon Street Streetscape	SystMgmt	ALA110035	6	\$515			\$1,800	\$2,315

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ALA	Hayward	State Highway	Rt 92/Clawiter/Whitesell Interchange Improvements	Expansion	ALA090016	4	\$55,000				\$55,000
ALA	Hayward	State Highway	I-880 Auxiliary lanes at Industrial Parkway	Expansion	ALA090020	6	\$9,800				\$9,800
ALA	Hayward	State Highway	I-880 NB and SB Auxiliary lanes	Expansion	ALA090021	5	\$23,190				\$23,190
ALA	LAVTA	Transit	LAVTA: Preventive Maintenance	Maint/Rehab	ALA030030	16	\$4,600			\$7,092	\$11,692
ALA	LAVTA	Transit	LAVTA Rideo Bus Restoration	Maint/Rehab	ALA110005	4				\$200	\$200
ALA	LAVTA	Transit	LAVTA - East Bay Radio Communication System Hookup	Maint/Rehab	ALA110095	3	\$128			\$512	\$640
ALA	LAVTA	Transit	LAVTA: ADA Paratransit Operating Subsidy	Operations	ALA990077	19	\$1,236			\$4,043	\$5,279
ALA	Livermore	Local Road	Livermore Various Streets Preservation	Maint/Rehab	ALA130010	2	\$313			\$1,053	\$1,366
ALA	Livermore	Local Road	Livermore TOD Study at I-580/SR84	SystMgmt	ALA110120	5	\$359			\$286	\$645
ALA	Livermore	Transit	Livermore Relocation and Restoration of R/R Depot	Maint/Rehab	ALA130011	3	\$625			\$2,500	\$3,125
ALA	MTC	Local Road	SFOBB Gateway Park	Expansion	ALA110104	4	\$6,000	\$10,500		\$0	\$16,500
ALA	MTC	Local Road	Improved Bike/Ped Access to East Span of SFOBB	Expansion	ALA130030	3		\$6,500		\$30,000	\$36,500
ALA	MTC	Local Road	Regional Planning Activities and PPM - Alameda	SystMgmt	ALA090030	14	\$1,254		\$4,419	\$15,924	\$21,597
ALA	Newark	Local Road	Newark - Cedar Blvd and Jarvis Ave Pavement Rehab	Maint/Rehab	ALA110016	3	\$118			\$682	\$800
ALA	Newark	Local Road	Central Avenue Railroad Overpass at UPRR	SystMgmt	ALA010052	11	\$18,514			\$567	\$19,081
ALA	Newark	Local Road	Enterprise Drive Complete Streets and Road Diet	SystMgmt	ALA130027	2	\$306			\$454	\$760
ALA	Oakland	Local Road	Oakland Waterfront Bay Trail	Expansion	ALA070039	7	\$56,593		\$1,664	\$1,542	\$59,799
ALA	Oakland	Local Road	Oakland Bay Trail to Lake Merritt Bike/Ped Bridge	Expansion	ALA130003	2	\$2,000				\$2,000
ALA	Oakland	Local Road	Oakland 19th Street Uptown Bike Station	Expansion	ALA130004	2	\$75	\$531			\$606
ALA	Oakland	Local Road	42nd Ave. & High St. I-880 Access Improv.	Expansion	ALA991081	13	\$10,536		\$6,990		\$17,526
ALA	Oakland	Local Road	Various Streets Resurfacing and Bikeway Facilities	Maint/Rehab	ALA110006	4	\$771			\$4,052	\$4,823
ALA	Oakland	Local Road	Oakland Complete Streets	Maint/Rehab	ALA130016	3	\$500			\$3,851	\$4,351
ALA	Oakland	Local Road	Lake Merritt Improvement Project	SystMgmt	ALA110072	4				\$828	\$828
ALA	Oakland	Local Road	7th Street West Oakland Transit Village, Phase II	SystMgmt	ALA130014	2	\$808			\$3,288	\$4,096
ALA	Oakland	Local Road	Lake Merritt BART Bikeways	SystMgmt	ALA130015	4	\$2,218			\$571	\$2,789
ALA	Oakland	Local Road	Oakland - Peralta and MLK Blvd Streetscape Phase I	SystMgmt	ALA130017	2	\$1,187			\$5,452	\$6,639
ALA	Oakland	Local Road	Lakeside Complete Streets and Road Diet	SystMgmt	ALA130024	3	\$4,505			\$9,200	\$13,705
ALA	Oakland	Port/Freight Rail	Oakland Army Base Infrastructure Improvements	Expansion	ALA110046	3	\$36,939		\$176,341	\$2,000	\$215,280
ALA	Piedmont	Local Road	Piedmont Complete Streets (CS)	Maint/Rehab	ALA130019	2	\$431			\$129	\$560
ALA	Pleasanton	Local Road	Pleasanton - Foothill/I-580 IC Bike/Ped Facilities	Expansion	ALA110031	5	\$295			\$709	\$1,004
ALA	Pleasanton	Local Road	Pleasanton Complete Streets	Maint/Rehab	ALA130009	2	\$238			\$832	\$1,070
ALA	Pleasanton	State Highway	I-680/Bernal Avenue interchange improvements	Expansion	ALA090010	4	\$4,000				\$4,000
ALA	Pleasanton	State Highway	I-580 / Foothill Road interchange improvements	Expansion	ALA090013	4	\$3,750				\$3,750
ALA	Port of Oakland	Local Road	7th Street Grade Separation and Roadway Improvemen	Expansion	ALA090027	5	\$220,504		\$0		\$220,504
ALA	Port of Oakland	Port/Freight Rail	California Inter-regional Rail Intermodal Study	Expansion	ALA070054	7				\$984	\$984
ALA	Port of Oakland	Port/Freight Rail	Outer Harbor Intermodal Terminals (OHIT)	Expansion	ALA090026	5	\$25,200		\$65,800	\$15,000	\$106,000
ALA	Port of Oakland	Port/Freight Rail	Shore Power Initiative	SystMgmt	ALA110010	4	\$10,243			\$3,000	\$13,243
ALA	San Leandro	Local Road	SR 185- E. 14th St/ Hesperian Blvd/150th Ave	Expansion	ALA050002	7	\$3,400				\$3,400
ALA	San Leandro	Local Road	San Leandro Boulevard Preservation	Maint/Rehab	ALA130008	3	\$743			\$804	\$1,547
ALA	San Leandro	Local Road	San Leandro Downtown-BART Pedestrian Interface	SystMgmt	ALA110027	3	\$1,604			\$4,610	\$6,214
ALA	San Leandro	State Highway	I-880/SR 112 Overcrossing Replacement	Expansion	ALA070014	10	\$4,650			\$939	\$5,589
ALA	San Leandro	State Highway	I-880/Marina Blvd Interchange and Overcrossing Rep	Expansion	ALA090012	5	\$25,900				\$25,900
ALA	Union C Transit	Transit	Union City Transit: Replace Two 35' Buses	Maint/Rehab	ALA090031	6	\$5			\$17	\$22
ALA	Union C Transit	Transit	Union City: Replacement of Four (4) Transit Buses	Maint/Rehab	ALA090061	4	\$416			\$1,658	\$2,074
ALA	Union C Transit	Transit	Union City: Replacement of Two (2) Transit Buses	Maint/Rehab	ALA110114	3	\$238			\$953	\$1,191
ALA	Union C Transit	Transit	Union City: Replacement of Two (2) Transit Buses	Maint/Rehab	ALA130033	2	\$736				\$736
ALA	Union City	Local Road	Union City Blvd Corridor Bicycle Imp, Phase 1	Expansion	ALA110028	3	\$1,000			\$860	\$1,860
ALA	Union City	Local Road	Whipple Road Pavement Rehabilitation	Maint/Rehab	ALA130023	2	\$92			\$669	\$761
ALA	Union City	Transit	Union City Intermodal Station Infrastructure	Expansion	ALA090015	6	\$5,730		\$6,688	\$10,602	\$23,020

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ALA	Union City	Transit	Union City Intermodal Station Infrastructure	Expansion	ALA990015	28	\$22,558		\$18,164	\$20,555	\$61,276
ALA	Union City	Transit	Union City BART East Plaza Enhancements	SystMgmt	ALA110036	3	\$3,160			\$6,360	\$9,520
ALA	WETA	Transit	Central Bay Operations and Maintenance Facility	Expansion	ALA110001	8			\$30,675	\$7,500	\$38,175
Totals for Alameda County							\$2,476,638	\$602,845	\$1,441,957	\$1,066,785	\$5,588,225

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							Local Funds	Funds	State Funds		Federal Funds
CC	AC Transit	Transit	AC Transit: Richmond Prkwy Transit Center	Expansion	CC-030001	13	\$2,800	\$16,000	\$0	\$18,800	
CC	Antioch	Local Road	Antioch - Wilbur Ave Bridge Widening	Expansion	CC-050002	15	\$1,740		\$103	\$13,377	\$15,220
CC	Antioch	Local Road	Somersville Road Widening	Expansion	CC-070004	6	\$10,700				\$10,700
CC	Antioch	Local Road	Hillcrest Ave Extension	Expansion	CC-070005	5	\$2,350				\$2,350
CC	Antioch	Local Road	Sand Creek Road Extension	Expansion	CC-070006	5	\$2,350				\$2,350
CC	Antioch	Local Road	Antioch - Empire Road Widening	Expansion	CC-070007	5	\$1,500				\$1,500
CC	Antioch	Local Road	Laurel Road Extension	Expansion	CC-070008	6	\$5,950				\$5,950
CC	Antioch	Local Road	Slatten Ranch Road Extension - Lone Tree to Laurel	Expansion	CC-070009	5	\$1,350				\$1,350
CC	Antioch	Local Road	Antioch - Wild Horse Road Extension	Expansion	CC-070010	5	\$2,205				\$2,205
CC	Antioch	Local Road	Fitzuren Road Widening & Realignment	Expansion	CC-090011	4	\$10,000				\$10,000
CC	Antioch	Local Road	Antioch Ninth Street Preservation	Maint/Rehab	CC-130019	4	\$907			\$673	\$1,580
CC	Antioch	Local Road	Antioch - SRTS Pedestrian Improvements	SystMgmt	CC-130022	3	\$190			\$330	\$520
CC	BAIFA	Tollway	I-680 Express Lane: Alcosta to Livorna/Rudgear	SystMgmt	CC-130043	2		\$47,800			\$47,800
CC	BART	Local Road	Richmond Transit Village Transit & Ped Imps	SystMgmt	CC-010021	13	\$285			\$866	\$1,150
CC	BART	Transit	E-BART - East Contra Costa Rail Extension	Expansion	CC-050025	9	\$142,000	\$148,000	\$156,911	\$13,000	\$459,911
CC	BART	Transit	eBART Railroad Avenue Station	Expansion	CC-130002	2	\$18,000	\$500			\$18,500
CC	BART	Transit	BART Community Information Wayfinding	SystMgmt	CC-090063	6	\$650			\$900	\$1,550
CC	BART	Transit	Walnut Creek BART TOD Access Improvements	SystMgmt	CC-110082	4	\$3,850			\$5,300	\$9,150
CC	BART	Transit	Richmond BART Station Intermodal Improvements	SystMgmt	CC-130014	2	\$686		\$745	\$2,900	\$4,331
CC	BART	Transit	BART Station Modernization Program	SystMgmt	CC-130048	2			\$6,750	\$13,000	\$19,750
CC	Brentwood	Local Road	SR4/Brentwood Boulevard Widening - North (Phase I)	Expansion	CC-070011	6	\$6,683				\$6,683
CC	Brentwood	Local Road	SR4 (Brentwood Boulevard) Widening (South)	Expansion	CC-070012	7	\$4,653				\$4,653
CC	Brentwood	Local Road	Lone Tree Way Undercrossing	Expansion	CC-070013	6	\$18,753				\$18,753
CC	Brentwood	Local Road	Lone Tree Way Widening	Expansion	CC-070014	6	\$15,515				\$15,515
CC	Brentwood	Local Road	Central Blvd Widening (Phase II)	Expansion	CC-070015	6	\$4,785				\$4,785
CC	Brentwood	Local Road	John Muir Parkway Extension (Phase I)	Expansion	CC-070077	8	\$5,389				\$5,389
CC	Brentwood	Local Road	John Muir Parkway Extension: Ph. II	Expansion	CC-070078	8	\$6,261			\$735	\$6,996
CC	Brentwood	Local Road	Brentwood Blvd North Widening - Phases II & III	Expansion	CC-090021	4	\$12,025				\$12,025
CC	Brentwood	Local Road	Brentwood Area Schools Bike/Ped Access Imps	Expansion	CC-110052	7	\$61			\$432	\$493
CC	Brentwood	Local Road	Brentwood 2012 Pavement Management Program	Maint/Rehab	CC-110009	3	\$519			\$823	\$1,342
CC	Brentwood	Local Road	Balfour Road Preservation	Maint/Rehab	CC-130018	3	\$219			\$290	\$509
CC	Caltrans	Port/Freight Rail	Richmond Rail Connector	Expansion	CC-090032	10	\$5,440		\$10,880	\$6,330	\$22,650
CC	Caltrans	State Highway	SR 24 - Caldecott Tunnel 4th Bore	Expansion	CC-010002	20	\$124,054	\$50,000	\$48,343	\$197,949	\$420,346
CC	Caltrans	Transit	Double rail track btw Oakley & Port Chicago	Expansion	CC-090010	5	\$1,621		\$26,450		\$28,071
CC	CC County	Local Road	Pacheco Blvd Widening and Realignment	Expansion	CC-070018	5	\$16,170				\$16,170
CC	CC County	Local Road	Kirker Pass Road NB Truck Climbing Lanes	Expansion	CC-070075	6	\$10,350			\$2,650	\$13,000
CC	CC County	Local Road	Byron Hwy Extension	Expansion	CC-070079	5	\$9,900				\$9,900
CC	CC County	Local Road	Byron Highway - Vasco Road Connection	Expansion	CC-070081	5	\$4,650				\$4,650
CC	CC County	Local Road	North Richmond Truck Route Extension	Expansion	CC-090003	4	\$19,900				\$19,900
CC	CC County	Local Road	Contra Costa Co. Camino Tassajara Realignment	Expansion	CC-090022	4	\$14,300				\$14,300
CC	CC County	Local Road	Dougherty Road widening	Expansion	CC-090024	4	\$33,600				\$33,600
CC	CC County	Local Road	Canal Road Bicycle and Pedestrian Facilities	Expansion	CC-110084	3	\$396		\$450	\$1,000	\$1,846
CC	CC County	Local Road	Bailey Road Bike and Pedestrian Improvements	Expansion	CC-130003	2	\$12,760				\$12,760
CC	CC County	Local Road	Port Chicago Hwy/Willow Pass Rd Bike Ped Upgrades	Expansion	CC-130027	2	\$1,355			\$442	\$1,797
CC	CC County	Local Road	Contra Costa County Various Streets & Road Preserv	Maint/Rehab	CC-130004	2	\$1,487			\$1,941	\$3,428
CC	CC County	Local Road	Contra Costa County Vasco Road Safety Improvements	SystMgmt	CC-050030	15	\$21,754			\$11,775	\$33,529
CC	CC County	Local Road	Bailey Road-State Route 4 Interchange	SystMgmt	CC-130001	2	\$7,320				\$7,320
CC	CC County	Local Road	West Contra Costa SRTS Non-Infrastructure Program	SystMgmt	CC-130034	2				\$710	\$710
CC	CCCTA	Transit	Pacheco Transit Hub	Expansion	CC-050010	8	\$824	\$1,182	\$800		\$2,806
CC	CCCTA	Transit	CCCTA: Preventive Maintenance Program	Maint/Rehab	CC-030034	14	\$3,868	\$103		\$15,578	\$19,549
CC	CCCTA	Transit	CCCTA - Replace 10 40' buses - Hybrid	Maint/Rehab	CC-110061	3	\$1,407			\$5,627	\$7,034
CC	CCCTA	Transit	CCCTA: Replace 4 LINK Vans	Maint/Rehab	CC-110062	3	\$93			\$372	\$465

**Metropolitan Transportation Commission
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							Local Funds	Funds	State Funds	
CC	CCCTA	Transit	CCCTA: Replace 4 Minivans	Maint/Rehab	CC-110063	3	\$43		\$174	\$217
CC	CCCTA	Transit	CCCTA: Maintenance Facility Rehabilitation	Maint/Rehab	CC-110064	3		\$120	\$480	\$600
CC	CCCTA	Transit	CCCTA: Inventory Asset Management System	Maint/Rehab	CC-110065	3		\$75	\$300	\$375
CC	CCCTA	Transit	Replace Diesel Trolleys with Electric TrolleyBuses	Maint/Rehab	CC-110083	3	\$1,080		\$4,320	\$5,400
CC	CCCTA	Transit	CCCTA: Replace 7 30' Buses	Maint/Rehab	CC-110095	5	\$710		\$2,840	\$3,550
CC	CCCTA	Transit	CCCTA - Replace 6 22' Paratransit Vans	Maint/Rehab	CC-110096	3	\$100		\$402	\$502
CC	CCCTA	Transit	CCCTA - Replace 4 Paratransit Minivans	Maint/Rehab	CC-110097	3	\$45		\$180	\$225
CC	CCCTA	Transit	CCCTA - Purchase and Install 40 Elec. Cooling Fans	Maint/Rehab	CC-110098	3	\$200		\$200	\$400
CC	CCCTA	Transit	CCCTA - Replace 15 40' Buses	Maint/Rehab	CC-110099	3	\$1,645		\$6,579	\$8,223
CC	CCCTA	Transit	CCCTA - Replace 18 40' Buses	Maint/Rehab	CC-110100	6	\$2,299		\$9,197	\$11,496
CC	CCCTA	Transit	CCCTA: ADA Paratransit Assistance	Operations	CC-99T001	18	\$2,388		\$9,508	\$11,897
CC	CCCTA	Transit	511 Real-Time Interface Project	SystMgmt	CC-130044	2	\$14		\$100	\$114
CC	CCCTA	Transit	CCCTA: Access Improvements Implementation	SystMgmt	CC-130045	2	\$25		\$180	\$205
CC	CCTA	Local Road	Mokelumne Trail Bike/Ped Overcrossing	Expansion	CC-070067	7	\$6,100			\$6,100
CC	CCTA	Local Road	Local PDA Planning - Contra Costa	SystMgmt	CC-110101	5	\$356		\$2,745	\$3,101
CC	CCTA	State Highway	I-680/SR 4 I/C Reconstruction - Phases 1, 2, 4 & 5	Expansion	CC-010023	13	\$369,316	\$0		\$369,316
CC	CCTA	State Highway	I-680 Auxilliary Lanes	Expansion	CC-030005	11	\$10,305	\$1,000	\$22,696	\$34,001
CC	CCTA	State Highway	SR 4 East Widening from Somersville to SR 160	Expansion	CC-030028	15	\$174,149	\$26,900	\$181,110	\$384,802
CC	CCTA	State Highway	I-680 SB HOV Lane Completion	Expansion	CC-050028	11	\$55,900	\$13,185	\$15,557	\$84,642
CC	CCTA	State Highway	I-680 NB HOV Lane Extension	Expansion	CC-070022	7	\$48,000			\$48,000
CC	CCTA	State Highway	Reconstruct I-80/San Pablo Dam Rd Interchange	Expansion	CC-070035	9	\$81,800	\$8,000	\$24,200	\$114,000
CC	CCTA	State Highway	SR4 Bypass: Laurel Rd to Sand Creek	Expansion	CC-070049	8	\$3,600		\$13,000	\$16,600
CC	CCTA	State Highway	SR4: Balfour Road Interchange	Expansion	CC-070053	6	\$46,400			\$46,400
CC	CCTA	State Highway	SR4 /SR160 Interchange and Connectors	Expansion	CC-070054	6	\$100	\$50,000		\$50,100
CC	CCTA	State Highway	SR4 Bypass: Sand Creek Interchange	Expansion	CC-070057	7	\$4,800		\$20,000	\$24,800
CC	CCTA	State Highway	SR 239 - New State Highway Study	Expansion	CC-110066	4	\$16,338		\$12,906	\$29,244
CC	CCTA	State Highway	I-680 / SR 4 Interchange Reconstruction - Phase 3	Expansion	CC-130046	3	\$18,920	\$1,310	\$35,800	\$56,030
CC	CCTA	State Highway	Interstate 80 Corridor Real Time Rideshare	SystMgmt	CC-130035	2	\$81		\$322	\$403
CC	Clayton	Local Road	Clayton Various Streets Preservation	Maint/Rehab	CC-130030	3	\$91		\$386	\$477
CC	Concord	Local Road	Commerce Avenue Extension	Expansion	CC-070026	7	\$6,990		\$1,510	\$8,500
CC	Concord	Local Road	Waterworld Parkway Extension and New Bridge	Expansion	CC-070027	7	\$12,500			\$12,500
CC	Concord	Local Road	Concord Blvd. Gap Closure, Phase 2	Expansion	CC-070030	6	\$400		\$820	\$1,220
CC	Concord	Local Road	Ygnacio Valley/Kirker Pass Roads Widening	Expansion	CC-090026	5	\$12,000			\$12,000
CC	Concord	Local Road	Monument Corridor Pedestrian and Bikeway Network I	Expansion	CC-090067	8	\$350		\$1,124	\$1,474
CC	Concord	Local Road	Concord Monument Corridor Shared Use Trail	Expansion	CC-110019	5	\$182		\$486	\$668
CC	Concord	Local Road	Concord BART Station Bike/Ped Access Improvements	Expansion	CC-130006	3	\$176		\$1,195	\$1,371
CC	Concord	Local Road	Detroit Avenue Bicycle and Pedestrian Improvements	Expansion	CC-130011	4	\$280		\$2,154	\$2,434
CC	Concord	Local Road	Concord Blvd Pavement Rehabilitation	Maint/Rehab	CC-110010	3	\$540		\$2,147	\$2,687
CC	Concord	Local Road	Concord Various Street Preservation	Maint/Rehab	CC-130012	3	\$347		\$757	\$1,104
CC	Concord	Local Road	Concord Clayton Road/Treat Blvd Intersection Imps.	SystMgmt	CC-090023	5	\$2,680			\$2,680
CC	Concord	Local Road	Ped/Bike Traffic Signal at Oak Grove Rd/Sierra Rd	SystMgmt	CC-130013	2	\$65		\$505	\$570
CC	Concord	State Highway	SR 242 / Clayton Road Interchange Improvements	Expansion	CC-070024	7	\$34,720			\$34,720
CC	Concord	State Highway	SR4/Willow Pass Interchange Improvements	Expansion	CC-070025	5	\$33,000			\$33,000
CC	Danville	Local Road	Vista Grande Street Pedestrian Improvements/SR2S	Expansion	CC-130038	3	\$41		\$157	\$198
CC	Danville	Local Road	Crow Canyon/Camino Tassajara Intersection Imps	Maint/Rehab	CC-050075	12	\$841		\$5,289	\$6,130
CC	Danville	Local Road	Diablo Road Imps. - Green Valley to Avenida Neuva	Maint/Rehab	CC-090001	4	\$4,160			\$4,160
CC	Danville	Local Road	Danville Various Streets and Roads Preservation	Maint/Rehab	CC-130023	2	\$122		\$933	\$1,055
CC	Danville	Local Road	San Ramon Valley Street Smarts SR2S Program	SystMgmt	CC-110050	3	\$48		\$365	\$413
CC	Danville	Transit	San Ramon Valley Bus Program	Operations	CC-090004	4	\$8,000			\$8,000
CC	EB Reg Park Dis	Local Road	Atlas Road - New Bridge and Roadway Extension	Expansion	CC-070063	6	\$2,152			\$2,152
CC	EB Reg Park Dis	Public Lands/Trails	Breuner Marsh Restoration and Public Access	Expansion	CC-130049	3	\$3,366	\$1,581	\$998	\$5,945
CC	EB Reg Park Dis	Public Lands/Trails	SF Bay Trail, Pinole Shores to Bay Front Park	Expansion	CC-130050	2	\$3,310		\$120	\$3,430

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CC	EB Reg Park Dis	Public Lands/Trails	Conta Costa Parks Bike/Ped Trail Improvements	Maint/Rehab	CC-070033	9	\$231			\$720	\$951
CC	ECCTA	Transit	ECCTA: Preventive Maintenance Program	Maint/Rehab	CC-030037	14	\$674	\$84		\$2,681	\$3,439
CC	ECCTA	Transit	ECCTA: Transit Bus Replacements	Maint/Rehab	CC-070092	14	\$7,306		\$2,156	\$30,379	\$39,842
CC	ECCTA	Transit	Tri-Delta: ADA Operating Assistance	Operations	CC-030035	13	\$1,269			\$5,074	\$6,343
CC	El Cerrito	Local Road	Moeser & Ashbury Ped/Bike Corridor Improvements	Expansion	CC-090066	7	\$118			\$977	\$1,095
CC	El Cerrito	Local Road	El Cerrito Various Streets and Roads Preservation	Maint/Rehab	CC-130021	2	\$311			\$630	\$941
CC	El Cerrito	Local Road	Del Norte Area TOD Bike/Ped/Transit Access Imps	SystMgmt	CC-070046	8	\$7,375				\$7,375
CC	El Cerrito	Local Road	San Pablo Avenue Streetscape	SystMgmt	CC-070074	11	\$2,210			\$2,306	\$4,516
CC	El Cerrito	Local Road	El Cerito Central Ave & Liberty St Streetscape Imp	SystMgmt	CC-110005	4	\$370			\$816	\$1,186
CC	El Cerrito	Public Lands/Trails	El Cerrito Ohlone Greenway Bike/Ped Improvements	Expansion	CC-130024	2	\$451			\$3,468	\$3,919
CC	Hercules	Local Road	Refugio Bridge - Bike, Ped & Vehicle Connectivity	Expansion	CC-070086	5	\$8,741				\$8,741
CC	Hercules	Local Road	Central Hercules Arterial Improvements	Expansion	CC-090008	4	\$2,736				\$2,736
CC	Hercules	Local Road	Hercules (Bio-Rad) Bay Trail	Expansion	CC-090065	5	\$990		\$198	\$3,424	\$4,612
CC	Hercules	Local Road	Hercules-Refugio Valley Road Pavement Preservation	Maint/Rehab	CC-130040	2	\$172			\$702	\$874
CC	Hercules	State Highway	SR4/Willow Avenue Ramps	SystMgmt	CC-070051	6	\$21,016				\$21,016
CC	Hercules	Transit	Hercules Intercity Rail Station - Phase 1	Expansion	CC-030002	15	\$11,062		\$11,000	\$2,804	\$24,866
CC	Hercules	Transit	Construct Phase 2 of Hercules Intermodal Station	Expansion	CC-090009	6	\$42,290			\$5,100	\$47,390
CC	Lafayette	Local Road	Happy Valley Rd. Walkway SRTS Improvements	Expansion	CC-130010	4	\$29			\$100	\$129
CC	Lafayette	Local Road	Mt. Diablo Blvd West End Preservation	Maint/Rehab	CC-130009	2	\$76			\$584	\$660
CC	Lafayette	Local Road	Lafayette Downtown Bike/Ped Imp & Streetscape	SystMgmt	CC-110006	6	\$611			\$1,690	\$2,301
CC	Martinez	Local Road	Martinez - Court Street Overcrossing, Phase 1	Expansion	CC-090005	5	\$9,700				\$9,700
CC	Martinez	Local Road	Martinez Various Streets and Roads Preservation	Maint/Rehab	CC-130025	3	\$262			\$1,023	\$1,285
CC	Martinez	State Highway	I-680/Marina Vista I/C Improvements	Expansion	CC-070038	6	\$7,896				\$7,896
CC	Martinez	Transit	Martinez Intermodal Station Parking Expansion	Expansion	CC-030004	7	\$14,500		\$5,500		\$20,000
CC	Moraga	Local Road	Moraga Rd SRTS Bicycle and Ped Improvements	Expansion	CC-130037	2	\$27			\$100	\$127
CC	Moraga	Local Road	Moraga Various Streets and Roads Preservation	Maint/Rehab	CC-130020	2	\$92			\$709	\$801
CC	Moraga	Local Road	Moraga Way Streetscape	SystMgmt	CC-110055	4	\$640				\$640
CC	MTC	Local Road	Regional Planning Activities and PPM - CC County	SystMgmt	CC-090035	14	\$860		\$1,987	\$10,328	\$13,175
CC	Oakley	Local Road	Main Street Widening	Expansion	CC-090015	4	\$12,630				\$12,630
CC	Oakley	Local Road	Oakley Various Streets and Roads Preservation	Maint/Rehab	CC-130031	2	\$134			\$1,031	\$1,165
CC	Oakley	Local Road	Main Street (Previously SR4) Realignment in Oakley	SystMgmt	CC-070065	7	\$420			\$1,461	\$1,881
CC	Orinda	Local Road	Moraga Way Pedestrian Pathway	Expansion	CC-110048	3	\$92			\$166	\$258
CC	Orinda	Local Road	Orinda SRTS Sidewalk Project	Expansion	CC-130036	3	\$25			\$100	\$125
CC	Orinda	Local Road	Ivy Drive Pavement Rehabilitation	Maint/Rehab	CC-130042	2	\$72			\$552	\$624
CC	Pinole	Local Road	Pinole - San Pablo Avenue Preservation	Maint/Rehab	CC-130015	3	\$352			\$453	\$805
CC	Pinole	State Highway	Widen Pinole Valley Road ramps at I-80	Expansion	CC-090017	4	\$787				\$787
CC	Pittsburg	Local Road	California Avenue Widening	Expansion	CC-070041	5	\$13,400				\$13,400
CC	Pittsburg	Local Road	West Leland Extension, Phase II	Expansion	CC-070043	5	\$11,600				\$11,600
CC	Pittsburg	Local Road	Pittsburg-Antioch Highway Widening	Expansion	CC-070044	5	\$4,990				\$4,990
CC	Pittsburg	Local Road	James Donlon Extension (Buchanan Rd Bypass)	Expansion	CC-070045	5	\$33,500				\$33,500
CC	Pittsburg	Local Road	Pittsburg N. Parkside Dr. Bike Lanes and Sidewalks	Expansion	CC-110017	3	\$251			\$900	\$1,151
CC	Pittsburg	Local Road	Pittsburg Railroad Avenue Pavement Rehab	Maint/Rehab	CC-110012	3	\$382			\$848	\$1,230
CC	Pittsburg	Local Road	Pittsburg - Railroad Avenue Preservation	Maint/Rehab	CC-130016	3	\$39			\$299	\$338
CC	Pittsburg	Local Road	Bailey Road Transit Access Improvements	SystMgmt	CC-070084	7	\$1,209			\$989	\$2,198
CC	Pittsburg	Local Road	Pittsburg School Area Safety Improvements	SystMgmt	CC-130017	4	\$27			\$203	\$230
CC	Pittsburg	Transit	Pittsburg Multimodal Transit Station Access Imps.	Expansion	CC-130039	3	\$214			\$1,300	\$1,514
CC	Pleasant Hill	Local Road	Pleasant Hill - Buskirk Avenue Widening	Expansion	CC-090002	4	\$11,000				\$11,000
CC	Pleasant Hill	Local Road	Lisa Lane Sidewalk Project	Expansion	CC-110051	4	\$127			\$594	\$721
CC	Pleasant Hill	Local Road	Boyd Road/Elinora Drive SRTS Sidewalk Installation	Expansion	CC-130029	4	\$180			\$395	\$575
CC	Pleasant Hill	Local Road	Central-East County SR2S Program	SystMgmt	CC-110049	3	\$94			\$725	\$819
CC	Pleasant Hill	Local Road	Golf Club Rd Roundabout and Bike/Ped Improvements	SystMgmt	CC-130005	2	\$744			\$4,770	\$5,514
CC	Pleasant Hill	Local Road	Pleasant Hill - Contra Costa Blvd. Preservation	SystMgmt	CC-130007	2	\$463			\$799	\$1,262

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CC	Richmond	Local Road	Griffin Drive Railroad At-Grade Crossing	Expansion	CC-070047	7	\$2,500				\$2,500
CC	Richmond	Local Road	Marina Bay Parkway Grade Separation	Expansion	CC-090018	4	\$17,950		\$18,975		\$36,925
CC	Richmond	Local Road	Richmond Barrett Avenue Bicycle Lanes	Expansion	CC-110018	3	\$89	\$75		\$600	\$764
CC	Richmond	Local Road	37th Street Bicycle & Pedestrian Improvements	Expansion	CC-130047	2	\$87			\$287	\$374
CC	Richmond	Local Road	Dornan Drive/Garrard Blvd Tunnel Rehabilitation	Maint/Rehab	CC-030011	13	\$638			\$971	\$1,609
CC	Richmond	Local Road	Richmond Local Streets and Roads Preservation	Maint/Rehab	CC-130026	2	\$693			\$3,030	\$3,723
CC	Richmond	Local Road	Richmond Transit Village: Nevin Imps BART-19th	SystMgmt	CC-110007	6	\$1,205			\$1,217	\$2,422
CC	Richmond	Local Road	Richmond Transit Village: Nevin Imps 19th-27th	SystMgmt	CC-110016	6	\$2,660	\$1,262		\$3,154	\$7,076
CC	Richmond	Local Road	SR2S - Nystrom, Coronado, Highland, Wilson & Wash.	SystMgmt	CC-110031	3	\$235			\$741	\$976
CC	Richmond	Local Road	Easy Go Richmond	SystMgmt	CC-110102	3	\$51			\$203	\$254
CC	Richmond	State Highway	I-80/Central Avenue Interchange Modification	Expansion	CC-050076	9	\$16,075			\$4,944	\$21,019
CC	San Pablo	Local Road	San Pablo Avenue Bicycle and Ped Improvements	Expansion	CC-130032	2	\$845			\$5,978	\$6,823
CC	San Pablo	Local Road	El Portal Drive Rehabilitation / Gateway Phases II	Maint/Rehab	CC-110001	3	\$1,920				\$1,920
CC	San Pablo	Local Road	San Pablo Various Streets and Roads Preservation	Maint/Rehab	CC-130028	2	\$668			\$454	\$1,122
CC	San Ramon	Local Road	Bollinger Canyon Road Widening (Alcosta to SRVB)	Expansion	CC-090019	4	\$10,613				\$10,613
CC	San Ramon	Local Road	San Ramon Valley Boulevard Preservation	Maint/Rehab	CC-130008	2	\$1,625			\$291	\$1,916
CC	San Ramon	Local Road	Citywide School Crossing Enhancement Project	SystMgmt	CC-130041	2	\$58			\$248	\$306
CC	San Ramon	State Highway	I-680 Direct Access Ramps	Expansion	CC-070036	6	\$101,600				\$101,600
CC	St. Rte. 4 BA	State Highway	SR4 Bypass: Sand Creek to Balfour Rd	Expansion	CC-070048	7	\$12,400				\$12,400
CC	Walnut Creek	Local Road	Pleasant Hill Geary Road Widening Phase 3	Expansion	CC-070050	5	\$7,950				\$7,950
CC	Walnut Creek	Local Road	Walnut Creek Various Arterials & Collectors Rehab	Maint/Rehab	CC-110013	5	\$247			\$1,856	\$2,103
CC	Walnut Creek	Local Road	Walnut Creek - North Main Street Preservation	Maint/Rehab	CC-130033	2	\$266			\$655	\$921
CC	WCCTA	Transit	WCCTA: Preventive Maintenance Program	Maint/Rehab	CC-030025	12	\$409			\$1,636	\$2,045
CC	WCCTA	Transit	WCCTA: Replace (5) 1999 35' Revenue Vehicles	Maint/Rehab	CC-110057	3	\$472			\$1,857	\$2,329
CC	WCCTA	Transit	WCCTA: Purchase of non revenue Service Vehicle	Maint/Rehab	CC-110058	3	\$8			\$32	\$40
CC	WCCTA	Transit	WCCTA Replace (8)1988 40' transit buses	Maint/Rehab	CC-110092	4	\$877			\$3,503	\$4,380
CC	WCCTA	Transit	WCCTA: Replace (2) 2002 35' transit buses	Maint/Rehab	CC-110093	4	\$184			\$735	\$919
CC	WCCTA	Transit	WCCTA - Replace (2) 35 foot diesel transit vehicle	Maint/Rehab	CC-110094	4	\$56			\$224	\$280
CC	WCCTA	Transit	WCCTA: ADA Paratransit Operating Subsidy	Operations	CC-990045	19	\$304			\$1,153	\$1,458
CC	WCCTA	Transit	Hercules Intermodal Station Improvements	SystMgmt	CC-050074	7	\$363			\$1,251	\$1,614
CC	WETA	Transit	Richmond Ferry Service	Expansion	CC-070062	8			\$39,863	\$2,500	\$42,363
CC	WETA	Transit	Martinez Ferry Service	Expansion	CC-110002	3			\$813		\$813
CC	WETA	Transit	Antioch Ferry Service	Expansion	CC-110003	3			\$813		\$813
Totals for Contra Costa County							\$1,962,495	\$363,090	\$550,931	\$593,993	\$3,470,509

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MRN	Caltrans	State Highway	US 101 - Golden Gate Botanical Area Revegetation	SystMgmt	MRN050012	8	\$35		\$560	\$595
MRN	Caltrans	State Highway	US-101 Mission Bell Installation	SystMgmt	MRN110003	3			\$241	\$241
MRN	Fairfax	Local Road	Parkade Circulation and Safety Improvements	SystMgmt	MRN130009	3	\$100		\$300	\$400
MRN	GGBHTD	Tollway	Golden Gate Bridge Seismic Retrofit, Phase 3B	Maint/Rehab	MRN050018	17	\$44,243		\$98,509	\$142,752
MRN	GGBHTD	Tollway	Golden Gate Bridge Seismic Retrofit, Ph: 1-3A	Maint/Rehab	MRN970016	25	\$71,986	\$110,269	\$90,902	\$273,157
MRN	GGBHTD	Tollway	Golden Gate Bridge-Suicide Deterrent SafetyBarrier	SystMgmt	MRN050019	11	\$87,000			\$87,000
MRN	GGBHTD	Transit	Larkspur Ferry Terminal Parking Garage	Expansion	MRN130001	2	\$4,000			\$4,000
MRN	GGBHTD	Transit	GGBHTD: Fixed Guideway Connectors	Maint/Rehab	MRN030010	16	\$6,565		\$26,731	\$33,296
MRN	GGBHTD	Transit	GGBHTD: Ferry Major Components Rehabilitation	Maint/Rehab	MRN030011	17	\$2,802		\$11,209	\$14,011
MRN	GGBHTD	Transit	4 Replacement Express Buses	Maint/Rehab	MRN050015	7		\$1,600		\$1,600
MRN	GGBHTD	Transit	GGBHTD: Facilities Rehabilitation	Maint/Rehab	MRN050025	13	\$5,887		\$22,090	\$27,977
MRN	GGBHTD	Transit	GGBHTD: Replacement of Ferry Propulsion Systems	Maint/Rehab	MRN090025	12	\$780		\$3,120	\$3,900
MRN	GGBHTD	Transit	GGBHTD: Replace 11 - 1997 45' MCI Buses	Maint/Rehab	MRN090034	6	\$1,400		\$5,597	\$6,997
MRN	GGBHTD	Transit	GGBHTD - Replace 7 - 40' Diesel Buses	Maint/Rehab	MRN110045	4	\$752		\$3,008	\$3,760
MRN	GGBHTD	Transit	GGBHTD - Replace 14 - 45' OTR Coaches	Maint/Rehab	MRN110046	4	\$1,927		\$7,710	\$9,637
MRN	GGBHTD	Transit	Ferry channel & berth dredging.	Maint/Rehab	MRN990017	21	\$4,321		\$16,573	\$20,894
MRN	GGBHTD	Transit	GGBHTD - Transit Systems Enhancements	SystMgmt	MRN130015	2	\$337		\$1,347	\$1,683
MRN	Larkspur	Local Road	Larkspur - Non-motorized Transpo. Pilot Program	Expansion	MRN070015	14	\$12		\$1,584	\$1,596
MRN	Marin County	Local Road	Non-motorized Transp. Pilot Program - Marin County	Expansion	MRN050033	33			\$11,005	\$11,005
MRN	Marin County	Local Road	Non-motorized Transp. Projects - Marin County	Expansion	MRN090049	10			\$1,238	\$1,238
MRN	Marin County	Local Road	Sir Francis Drake Boulevard Westbound Bike Lane	Expansion	MRN090050	8		\$75	\$386	\$461
MRN	Marin County	Local Road	Miller Creek Road Bike Lanes and Ped Improvements	Expansion	MRN110033	3			\$407	\$407
MRN	Marin County	Local Road	Mountain View Rd Bridge Replacement - 27C0154	Expansion	MRN110035	3			\$1,246	\$1,246
MRN	Marin County	Local Road	Marin Parklands Visitor Access, Phase 2	Maint/Rehab	MRN070019	9	\$3,410		\$1,036	\$4,446
MRN	Marin County	Local Road	Marin County: Southern Marin Roads Rehab	Maint/Rehab	MRN090053	6	\$158		\$1,196	\$1,354
MRN	Marin County	Local Road	Donahue Street Road Rehabilitation Project	Maint/Rehab	MRN130010	2	\$140		\$1,077	\$1,217
MRN	Marin County	Local Road	North Civic Center Drive Improvements	SystMgmt	MRN130007	4	\$2,150		\$650	\$2,800
MRN	Marin County	Public Lands/Trails	Mill Valley-Sausalito Pathway Preservation	Maint/Rehab	MRN130014	2	\$1,436		\$320	\$1,756
MRN	Marin County	State Highway	Tennessee Valley Bridge	Maint/Rehab	MRN010006	11	\$152		\$759	\$911
MRN	MCTD	Transit	Local Bus Stop Revitalization in Marin County	Maint/Rehab	MRN110004	3	\$400		\$1,600	\$2,000
MRN	MCTD	Transit	Marin Transit - Replace 3 - 2005 Paratransit Vans	Maint/Rehab	MRN110028	5	\$49		\$196	\$245
MRN	MCTD	Transit	MCTD Preventive Maintenance	Maint/Rehab	MRN110040	4	\$42		\$216	\$258
MRN	MCTD	Transit	Marin Transit Replace Four Local Buses	Maint/Rehab	MRN110042	3	\$559		\$2,236	\$2,795
MRN	MCTD	Transit	Marin Transit Seven Local Buses	Maint/Rehab	MRN110043	3	\$1,014		\$4,058	\$5,072
MRN	MCTD	Transit	Marin Transit - Replace Paratransit Vehicles	Maint/Rehab	MRN110044	3	\$223		\$891	\$1,114
MRN	MCTD	Transit	Marin Transit Low Income Youth Pass Program	Operations	MRN110041	4	\$258			\$258
MRN	MCTD	Transit	MCTD- ADA Paratransit Assistance	Operations	MRN110047	3	\$505		\$2,020	\$2,525
MRN	MCTD	Transit	Marin county: Bus Stop Improvements	SystMgmt	MRN070001	12		\$2,423		\$2,423
MRN	MCTD	Transit	Capital Improvements For Muir Woods Shuttle	SystMgmt	MRN110030	4	\$430		\$1,738	\$2,168
MRN	Mill Valley	Local Road	Mill Valley - Sycamore Ave Pedestrian Facilities	Expansion	MRN090052	6	\$129		\$282	\$411
MRN	Mill Valley	Local Road	Mill Valley - Miller Avenue Rehabilitation	Maint/Rehab	MRN070002	7	\$6,650	\$500		\$7,150
MRN	Mill Valley	Public Lands/Trails	Bayfront Park Recreational Bay Access Pier Rehab	Maint/Rehab	MRN130012	2	\$123		\$100	\$223
MRN	MTC	Local Road	Regional Planning Activities and PPM - Marin	SystMgmt	MRN090020	13	\$661	\$1,024	\$5,692	\$7,377
MRN	Novato	Local Road	Novato Boulevard Widening, Diablo to Grant	Expansion	MRN070006	8	\$8,974			\$8,974
MRN	Novato	Local Road	DeLong Avenue and Ignacio Boulevard Resurfacing	Maint/Rehab	MRN130011	2	\$196		\$779	\$975
MRN	Ross	Local Road	Bolinas Avenue and Sir Francis Drake Intersection	Maint/Rehab	MRN130006	2	\$66		\$274	\$340
MRN	San Anselmo	Local Road	San Anselmo - Center Blvd Bridge Replace (27C0079)	Expansion	MRN110032	3	\$667		\$5,150	\$5,817
MRN	San Anselmo	Public Lands/Trails	Sunny Hill Ridge and Red Hill Trails	Expansion	MRN130013	2	\$80		\$80	\$160
MRN	San Rafael	Local Road	San Rafael - Non-motorized Transport Pilot Program	Expansion	MRN070009	17			\$2,948	\$2,948
MRN	San Rafael	Local Road	San Rafael: Sidewalk along East Francisco Blvd	Expansion	MRN110029	6	\$1,300		\$200	\$1,500
MRN	San Rafael	Local Road	San Rafael Citywide Street Resurfacing	Maint/Rehab	MRN110008	3	\$313		\$1,019	\$1,332
MRN	San Rafael	Local Road	San Rafael Various Streets and Roads Preservation	Maint/Rehab	MRN130004	2	\$137		\$457	\$594

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County	Sponsor	System	Project Title	Purpose	TIP ID	Ver	Local Funds	Regional Funds	State Funds	Federal Funds	Total Funding
MRN	San Rafael	Local Road	San Rafael Transit Center Pedestrian Access Imps.	SystMgmt	MRN130005	2	\$775			\$1,900	\$2,675
MRN	Sausalito	Local Road	Sausalito - Non-motorized Transp. Pilot Program	SystMgmt	MRN070012	12				\$530	\$530
MRN	Sausalito	Local Road	Sausalito - Bridgeway/US 101 Off Ramp Bicycle Imps	SystMgmt	MRN110010	4	\$197			\$88	\$285
MRN	TAM	Local Road	Central Marin Ferry Access Improvements	Expansion	MRN050014	11		\$9,002		\$7,610	\$16,612
MRN	TAM	Local Road	Marin Bike/Ped Facility North of Atherton Ave.	Expansion	MRN070003	7	\$185			\$425	\$610
MRN	TAM	Local Road	TAM - Non-motorized Transportation Pilot Program	SystMgmt	MRN070017	6				\$160	\$160
MRN	TAM	Local Road	Local PDA Planning - Marin	SystMgmt	MRN110039	7	\$98			\$750	\$848
MRN	TAM	State Highway	US 101 / Greenbrae Interchange Corridor Impts.	Expansion	MRN050001	9	\$126,067	\$28,733			\$154,800
MRN	TAM	State Highway	US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)	Expansion	MRN050034	12	\$120,282		\$203,551	\$17,154	\$340,987
MRN	TAM	State Highway	Highway 101 Landscaping for Gap Closure Project	SystMgmt	MRN110034	3				\$3,900	\$3,900
MRN	Various	Local Road	Marin County: Major Roads Rehabilitation	Maint/Rehab	MRN090008	5	\$30,000				\$30,000
Totals for Marin County							\$539,975	\$39,410	\$317,767	\$371,252	\$1,268,404

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NAP	American Canyon	Local Road	American Canyon Napa Junction Elementary Ped Imps	Expansion	NAP090007	8	\$55			\$221	\$276
NAP	American Canyon	Local Road	American Canyon: Theresa Ave Sidewalk Imp Phase 3	Expansion	NAP110007	6	\$30			\$200	\$230
NAP	American Canyon	Local Road	Eucalyptus Drive Realignment Complete Streets	Expansion	NAP110029	5	\$3,370			\$1,154	\$4,524
NAP	American Canyon	Local Road	Devlin Road and Vine Trail Extension	Expansion	NAP130006	2	\$920			\$1,962	\$2,882
NAP	American Canyon	Local Road	American Canyon PDA Development Plan	SystMgmt	NAP110006	4	\$1,604			\$793	\$2,397
NAP	Calistoga	State Highway	SR 128 and Petrified Forest Intersection Imp	SystMgmt	NAP150001	1	\$70			\$580	\$650
NAP	Caltrans	State Highway	Design of SR 12/29 /Airport Blvd Grade Separation	Expansion	NAP010002	8	\$2,415				\$2,415
NAP	Caltrans	State Highway	SR 12 (Jamieson Canyon Road) Widening	Expansion	NAP010008	16			\$104,334	\$10,801	\$115,135
NAP	MTC	Local Road	Regional Planning Activities and PPM - Napa	SystMgmt	NAP090002	12	\$595		\$47	\$5,156	\$5,798
NAP	Napa	Local Road	Napa:Lincoln Ave Bike Lane - Jefferson to Railroad	Expansion	NAP110011	6	\$43			\$170	\$213
NAP	Napa	Local Road	Napa City North/South Bike Connection	Expansion	NAP110013	5	\$95	\$113		\$500	\$708
NAP	Napa	Local Road	Napa (City): 2011 Cape Seal Pavement Rehab	Maint/Rehab	NAP110008	4	\$101			\$625	\$726
NAP	Napa	Local Road	Napa City - Linda Vista Pavement Overlay	Maint/Rehab	NAP110015	4	\$122			\$654	\$776
NAP	Napa	Local Road	California Boulevard Roundabouts	SystMgmt	NAP110028	5	\$1,052			\$3,964	\$5,016
NAP	Napa	Local Road	City of Napa PDA Implementation	SystMgmt	NAP130001	2	\$36			\$275	\$311
NAP	Napa	Public Lands/Trails	Highway 29/Napa Creek Bicycle Path Upgrade	Expansion	NAP130004	2	\$500		\$25		\$525
NAP	Napa County	Local Road	Napa County: Silverado Trail Paving Phase F	Maint/Rehab	NAP110009	4	\$117			\$838	\$955
NAP	Napa County	Local Road	Silverado Trail Phase H Rehab	Maint/Rehab	NAP110023	5	\$889			\$794	\$1,683
NAP	Napa County	Local Road	Hardin Rd Bridge Replacement - 21C0058	Maint/Rehab	NAP110026	4				\$1,756	\$1,756
NAP	Napa County	Local Road	Loma Vista Dr Bridge Replacement - 21C0080	Maint/Rehab	NAP110027	3				\$720	\$720
NAP	Napa County	Local Road	Airport Boulevard Rehabilitation	Maint/Rehab	NAP130003	2	\$585			\$1,332	\$1,917
NAP	Napa County	Local Road	Silverado Trail Phase G Rehab	Maint/Rehab	NAP130009	2	\$1,722			\$1,107	\$2,829
NAP	Napa County	Local Road	Silverado Trail Yountville-Napa Safety Improvement	SystMgmt	NAP130010	2	\$25			\$143	\$168
NAP	Napa Vine	Transit	Park & Ride Lots in Napa County	Expansion	NAP050009	7	\$2,680	\$2,350			\$5,030
NAP	NCTPA	Local Road	Napa Valley Vine Trail Design and Construction	Expansion	NAP110014	8	\$2,449			\$2,711	\$5,160
NAP	NCTPA	Local Road	SRTS Non Infrastructure Program Cycle 2	Expansion	NAP130002	3				\$420	\$420
NAP	NCTPA	Local Road	NCTPA: Napa County SRTS Program Expansion	SystMgmt	NAP110012	3				\$315	\$315
NAP	NCTPA	State Highway	SR 12/29/221 Soscol Junction Interchange Study	Expansion	NAP090003	6			\$6,300		\$6,300
NAP	NCTPA	Transit	NCTPA: Replace Rolling Stock	Maint/Rehab	NAP090005	6	\$4,131	\$1,985		\$4,312	\$10,428
NAP	NCTPA	Transit	NCTPA Equipment Replacement and Upgrades	Maint/Rehab	NAP090008	8	\$800			\$440	\$1,240
NAP	NCTPA	Transit	NCTPA: ADA Operating Assistance	Operations	NAP030004	17	\$131			\$242	\$374
NAP	NCTPA	Transit	Napa Vine Operating Assistance	Operations	NAP970010	29	\$17,957			\$15,833	\$33,790
NAP	NCTPA	Transit	Napa: Bus Stop Improvements	SystMgmt	NAP030005	11	\$631			\$152	\$782
NAP	NCTPA	Transit	Napa County Community Based Transportation Plan	SystMgmt	NAP110024	3	\$20			\$80	\$100
NAP	NCTPA	Transit	NapaVINE Bus Mobility Device Retrofit Project- TPI	SystMgmt	NAP130005	2	\$46			\$121	\$167
NAP	Saint Helena	State Highway	Hwy 29 Grayson Ave. Signal Construction	SystMgmt	NAP130007	2	\$166			\$300	\$466
NAP	Yountville	Local Road	Yountville - Napa County Bicycle Path Extension	Expansion	NAP090006	9	\$20			\$129	\$149
NAP	Yountville	Public Lands/Trails	Hopper Creek Pedestrian Bridge and Path Project	Expansion	NAP130008	2				\$500	\$500
Totals for Napa County							\$43,376	\$4,448	\$110,706	\$59,301	\$217,830

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							Local Funds	Funds	State Funds		
SF	BART	Transit	BART/MUNI Direct Connection Platform	Expansion	SF-050014	6		\$3,000		\$3,000	
SF	BART	Transit	Balboa Park Station Eastside Walkway Project	SystMgmt	SF-090040	4	\$3,002		\$10,154	\$13,155	
SF	BART	Transit	24th Street/Mission BART Plaza Pedestrian Imps.	SystMgmt	SF-090051	5	\$1,905		\$2,109	\$4,014	
SF	BART	Transit	Regional Real-Time Transit Information at BART	SystMgmt	SF-110044	3	\$1,232		\$3,168	\$4,400	
SF	BART	Transit	BART 24th Street Train Control Upgrade	SystMgmt	SF-110048	4	\$260		\$2,000	\$2,260	
SF	Caltrain	Transit	Caltrain Electrification	Maint/Rehab	SF-010028	13	\$585,136		\$620,000	\$1,225,000	
SF	GGBHTD	Local Road	Golden Gate Bridge - Moveable Median Barrier	SystMgmt	SF-070037	16	\$3,621		\$20,000	\$1,379	\$25,000
SF	MTC	Local Road	Regional Planning Activities and PPM - SF County	SystMgmt	SF-090030	13	\$767		\$2,045	\$7,691	\$10,503
SF	Port of SF	Local Road	Pier 70 Shoreline Open Space Improvements	Expansion	SF-070014	6	\$22,000			\$22,000	
SF	Port of SF	Local Road	Pier 70 19th Street & Illinois Street Sidewalk	Expansion	SF-130021	2	\$2,220		\$1,000	\$3,220	
SF	Port of SF	Transit	San Francisco Downtown Ferry Terminal	Maint/Rehab	SF-070010	7	\$20,000			\$20,000	
SF	Port of SF	Transit	Fishermans Wharf Ferry Terminal Improvements	Maint/Rehab	SF-070012	7	\$8,000			\$8,000	
SF	Port of SF	Transit	Embarcadero Corridor Transportation Improvements	SystMgmt	SF-070009	6	\$5,350			\$5,350	
SF	SF County TA	Local Road	Treasure Is/Yerba Buena Is Street Improvements	Expansion	SF-130004	2	\$47,960			\$47,960	
SF	SF County TA	Local Road	Integrated Public-Private Partnership TDM Program	SystMgmt	SF-110011	3	\$125	\$150		\$750	\$1,025
SF	SF County TA	Local Road	San Francisco Parking Pricing and Regulation Study	SystMgmt	SF-110038	4	\$120			\$480	\$600
SF	SF County TA	Local Road	Treasure Island Congestion Pricing Program	SystMgmt	SF-110049	6	\$9,395			\$480	\$9,875
SF	SF County TA	Local Road	HOV Ramps: I-280/6th St Ramps-Project Development	SystMgmt	SF-130009	2	\$2,000				\$2,000
SF	SF County TA	Local Road	SF Downtown Congestion Pricing (NE Cordon)	SystMgmt	SF-130017	2	\$104,000				\$104,000
SF	SF County TA	State Highway	HOV Lanes on US 101 in SF - Project Development	Expansion	SF-130008	2	\$2,000				\$2,000
SF	SF County TA	State Highway	Yerba Buena Island (YBI) Ramp Improvements	Maint/Rehab	SF-070027	13	\$78,265		\$13,723	\$119,618	\$211,606
SF	SF County TA	State Highway	US 101 Doyle Drive Replacement	Maint/Rehab	SF-991030	35	\$140,561		\$1,530,827	\$315,349	\$1,986,737
SF	SF County TA	Transit	Geary Bus Rapid Transit	Expansion	SF-070004	6	\$183,700				\$183,700
SF	SF County TA	Transit	Van Ness Avenue Bus Rapid Transit	Expansion	SF-070005	10	\$73,130	\$0	\$7,305	\$45,000	\$125,435
SF	SF County TA	Transit	Oakdale Caltrain Station	Expansion	SF-090011	5	\$5,173				\$5,173
SF	SF County TA	Transit	Construct Treasure Island Bus Terminal Facility	Expansion	SF-130010	2	\$2,790				\$2,790
SF	SF County TA	Transit	Treasure Island Pricing Mobility Improvements	SystMgmt	SF-130005	2	\$23,500				\$23,500
SF	SF DPW	Local Road	Bayview Transportation Improvements	Expansion	SF-010038	11	\$27,795			\$8,355	\$36,150
SF	SF DPW	Local Road	Harney Way Roadway Widening	Expansion	SF-090004	8	\$23,512			\$538	\$24,050
SF	SF DPW	Local Road	Hunters Pt Shipyard and Candlestick Pt Local Roads	Expansion	SF-110006	4	\$338,150				\$338,150
SF	SF DPW	Local Road	Southeast Waterfront Transportation Improvements	Expansion	SF-130006	3	\$253,324			\$957	\$254,281
SF	SF DPW	Local Road	HOPE SF Street Grid Phase 1	Expansion	SF-130007	2	\$10,000				\$10,000
SF	SF DPW	Local Road	4th St Bridge Seismic Retrofit & Rehab	Maint/Rehab	SF-010004	12	\$5,728		\$7,253	\$39,559	\$52,540
SF	SF DPW	Local Road	Citywide:San Francisco Street Improvements	Maint/Rehab	SF-050042	13	\$5,180		\$1,646	\$10,033	\$16,859
SF	SF DPW	Local Road	San Francisco - Arellious Walker Stairway Imps.	Maint/Rehab	SF-090036	8	\$200			\$1,030	\$1,230
SF	SF DPW	Local Road	Great Highway Restoration	Maint/Rehab	SF-110005	4	\$10,081			\$2,864	\$12,945
SF	SF DPW	Local Road	San Francisco - Folsom Streetscape and Rehab	Maint/Rehab	SF-110007	5	\$1,278			\$4,265	\$5,543
SF	SF DPW	Local Road	San Francisco - Broadway Streetscape and Rehab	Maint/Rehab	SF-110009	5	\$458			\$1,454	\$1,912
SF	SF DPW	Local Road	San Francisco Point Lobos Streetscape	SystMgmt	SF-090038	7	\$134			\$461	\$595
SF	SF DPW	Local Road	South of Market Alleyways Improvements, Phase 2	SystMgmt	SF-110012	5	\$959			\$1,381	\$2,340
SF	SF DPW	Local Road	SF- Better Market Street Transportation Elements	SystMgmt	SF-130001	2	\$206,400				\$206,400
SF	SF DPW	Local Road	SF- Second Street Complete Streets and Road Diet	SystMgmt	SF-130011	3	\$3,332			\$10,516	\$13,848
SF	SF DPW	Local Road	SF- Longfellow ES Safe Routes to School	SystMgmt	SF-130012	2	\$87			\$670	\$757
SF	SF DPW	Local Road	SF-ER Taylor ES Safe Routes to School	SystMgmt	SF-130013	2	\$67			\$520	\$587
SF	SF DPW	Local Road	SF- Broadway Chinatown Complete Streets	SystMgmt	SF-130014	3	\$1,395		\$387	\$5,321	\$7,102
SF	SF DPW	State Highway	SR 1 - 19th Avenue Median Improvements	SystMgmt	SF-070025	8	\$347			\$990	\$1,337
SF	SFDPH	Local Road	SF SRTS Non-Infrastructure Program	SystMgmt	SF-130018	2				\$1,439	\$1,439
SF	SFMTA	Local Road	San Francisco Bicycle Route Improvements	Expansion	SF-070036	5	\$5,365			\$100	\$5,465
SF	SFMTA	Local Road	San Francisco Bicycle Parking	Expansion	SF-090039	7				\$235	\$235
SF	SFMTA	Local Road	Mission Bay/UCSF Multi-Modal Transportation Imps.	Expansion	SF-110002	4	\$50,900		\$1,382	\$10,000	\$62,282
SF	SFMTA	Local Road	Sunset and AP Giannini SR2S Improvements	Expansion	SF-110029	5	\$225			\$579	\$804
SF	SFMTA	Local Road	Linked Priced Electric Bikesharing	Expansion	SF-110037	7	\$376			\$1,504	\$1,880

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SF	SFMTA	Local Road	Implement Parkmerced Street Network	Expansion	SF-130002	2	\$47,960				\$47,960
SF	SFMTA	Local Road	Twin Peaks Connectivity Planning	Expansion	SF-130022	2	\$23			\$168	\$191
SF	SFMTA	Local Road	SF Downtown Parking Pricing	SystMgmt	SF-070040	12	\$4,705			\$41,820	\$46,525
SF	SFMTA	Local Road	Church and Duboce Bike/Ped Enhancements	SystMgmt	SF-090041	6	\$86			\$388	\$474
SF	SFMTA	Local Road	Sunset Boulevard Ped Safety and Education	SystMgmt	SF-090042	8	\$688			\$611	\$1,299
SF	SFMTA	Local Road	Second St Phase 1 - SFgo Signal Rehab and Upgrade	SystMgmt	SF-110008	7	\$311			\$530	\$841
SF	SFMTA	Local Road	SF Ped Safety and Encouragement Campaign	SystMgmt	SF-110039	3	\$149			\$851	\$1,000
SF	SFMTA	Local Road	SF Crosswalk Conversion	SystMgmt	SF-110040	3	\$128			\$250	\$378
SF	SFMTA	Local Road	Local PDA Planning - San Francisco	SystMgmt	SF-110047	5	\$309			\$2,380	\$2,689
SF	SFMTA	Local Road	Mansell Corridor Complete Streets	SystMgmt	SF-130015	2	\$3,513			\$1,762	\$5,275
SF	SFMTA	Local Road	Masonic Avenue Complete Streets	SystMgmt	SF-130016	3	\$8,000			\$10,228	\$18,228
SF	SFMTA	Local Road	Eddy and Ellis Traffic Calming Improvement Project	SystMgmt	SF-130019	2	\$535			\$1,175	\$1,710
SF	SFMTA	State Highway	SFGO-Corridor Management	SystMgmt	SF-070030	14	\$23,921		\$5,110	\$25,841	\$54,871
SF	SFMTA	Transit	SF Muni Third St LRT Phase 2 - New Central Subway	Expansion	SF-010037	25	\$199,177		\$383,100	\$995,723	\$1,578,000
SF	SFMTA	Transit	Glen Park Intermodal Facility	Expansion	SF-050039	6	\$855			\$3,441	\$4,296
SF	SFMTA	Transit	Historic Streetcar Extension to Fort Mason	Expansion	SF-070003	5	\$49,959				\$49,959
SF	SFMTA	Transit	Additional Light Rail Vehicles to Expand Muni Rail	Expansion	SF-090012	4	\$44,473				\$44,473
SF	SFMTA	Transit	Geneva/Harney Limited/Express Bus Service	Expansion	SF-090013	4	\$28,000				\$28,000
SF	SFMTA	Transit	Transit Center in Hunters Point	Expansion	SF-090016	4	\$22,000				\$22,000
SF	SFMTA	Transit	Express/Ltd Bus Service into Hunters Point (north)	Expansion	SF-090017	5	\$21,800				\$21,800
SF	SFMTA	Transit	Oakdale-Palou Interim High-Capacity Bus Corridor	Expansion	SF-090018	4	\$22,000				\$22,000
SF	SFMTA	Transit	Extended Trolleybus Service into Hunters Point	Expansion	SF-090019	5	\$51,000				\$51,000
SF	SFMTA	Transit	Geneva-Harney BRT to Hunters Point - Geneva Extn	Expansion	SF-090020	4	\$34,000				\$34,000
SF	SFMTA	Transit	Geneva-Harney BRT to Hunters Point - Geneva Portio	Expansion	SF-090021	4	\$53,000				\$53,000
SF	SFMTA	Transit	Geneva-Harney BRT to Hunters Point - Harney Portio	Expansion	SF-090023	4	\$80,910				\$80,910
SF	SFMTA	Transit	19th Ave. & Parkmerced M-Line Realignment	Expansion	SF-130003	2	\$80,940				\$80,940
SF	SFMTA	Transit	SFMTA: Purchase 60 foot expansion motor coaches	Expansion	SF-130020	2				\$30,500	\$30,500
SF	SFMTA	Transit	SFMTA: Wayside Fare Collection Equipment	Maint/Rehab	SF-030013	16	\$7,701	\$512	\$1,000	\$29,603	\$38,816
SF	SFMTA	Transit	SFMTA:Train Control & Trolley Signal Rehab/Replace	Maint/Rehab	SF-050024	12	\$11,028	\$730	\$6,000	\$35,262	\$53,020
SF	SFMTA	Transit	SFMTA: Escalator Rehabilitation	Maint/Rehab	SF-050026	10	\$6,440			\$13,850	\$20,290
SF	SFMTA	Transit	Light Rail Vehicle Overhaul Program	Maint/Rehab	SF-050034	10	\$16,381	\$1,335	\$9,500	\$30,319	\$57,534
SF	SFMTA	Transit	SFMTA: Trolley Coach Replacement	Maint/Rehab	SF-070045	15	\$31,146	\$2,350		\$94,722	\$128,218
SF	SFMTA	Transit	SFMTA: Rehab 170 Neoplans	Maint/Rehab	SF-070046	8	\$2,400	\$1,258		\$14,632	\$18,290
SF	SFMTA	Transit	SF Muni - Preventive Maintenance	Maint/Rehab	SF-090031	7	\$1,958			\$13,135	\$15,093
SF	SFMTA	Transit	SFMTA: Paratransit Vehicle Replacements	Maint/Rehab	SF-090035	6	\$3,042			\$6,316	\$9,358
SF	SFMTA	Transit	SFMTA: Replace 45 NABI Motor Coaches & 17 Gilligs	Maint/Rehab	SF-090043	8	\$22,487			\$39,206	\$61,693
SF	SFMTA	Transit	SFMTA Transportation Asset Management System	Maint/Rehab	SF-110010	3	\$2,200			\$8,800	\$11,000
SF	SFMTA	Transit	SFMTA: Replace 58 40' Neoplan Buses	Maint/Rehab	SF-110050	7	\$8,303			\$33,211	\$41,514
SF	SFMTA	Transit	SFMTA: Replace 26 60' Neoplan Buses	Maint/Rehab	SF-110051	5	\$5,215			\$20,859	\$26,073
SF	SFMTA	Transit	SF Muni Rail Replacement Program	Maint/Rehab	SF-95037B	16	\$40,636	\$2,091	\$4,000	\$138,295	\$185,022
SF	SFMTA	Transit	SFMTA: Cable Car Vehicle Renovation Program	Maint/Rehab	SF-970073	21	\$3,320	\$2,168	\$125	\$16,741	\$22,355
SF	SFMTA	Transit	SFMTA: Trolley Overhead Recon. Program	Maint/Rehab	SF-970170	26	\$17,635	\$7,019	\$6,183	\$113,466	\$144,303
SF	SFMTA	Transit	Islais Creek Motor Coach Facility	Maint/Rehab	SF-990004	17	\$53,371	\$400	\$4,458	\$62,756	\$120,985
SF	SFMTA	Transit	Cable Car Traction Power & Guideway Rehab	Maint/Rehab	SF-99T002	18	\$16,356	\$1,007		\$50,877	\$68,240
SF	SFMTA	Transit	SFMTA: Historic Rail Car rehabilitation	Maint/Rehab	SF-99T005	21	\$16,814	\$10,000		\$60,580	\$87,394
SF	SFMTA	Transit	SFMTA - Free Muni for Youth Program	Operations	SF-110052	3	\$1,807				\$1,807
SF	SFMTA	Transit	SFMTA: ADA Paratransit operating support	Operations	SF-990022	17	\$150,156			\$56,826	\$206,983
SF	SFMTA	Transit	SFMTA: TEP Capital Implementation Program	SystMgmt	SF-090032	6	\$2,725			\$4,899	\$7,624
SF	SFMTA	Transit	San Francisco Market & Haight St.Transit/Ped Imps	SystMgmt	SF-110016	6	\$824			\$3,748	\$4,572
SF	SFMTA	Transit	SFMTA: N-Judah Customer First Program	SystMgmt	SF-110042	6	\$716			\$5,384	\$6,100
SF	SFMTA	Transit	SFMTA: Mission Customer First Program	SystMgmt	SF-110043	6			\$5,057	\$5,383	\$10,440
SF	SFMTA	Transit	SFMTA: 8X Customer First Program	SystMgmt	SF-110045	3			\$5,285	\$6,352	\$11,637

**Metropolitan Transportation Commission
Single Line Project Funding Report**

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County	Sponsor	System	Project Title	Purpose	TIP ID	Ver	Local Funds	Regional Funds	State Funds	Federal Funds	Total Funding
SF	SFMTA	Transit	Global Positioning System	SystMgmt	SF-990003	18	\$5,554	\$11,283		\$12,089	\$28,927
SF	TBJPA	Transit	Transbay Term/Caltrain Downtown Ext - Ph.1	Expansion	SF-010015	16	\$899,789	\$197,417	\$160,153	\$642,042	\$1,899,400
SF	TBJPA	Transit	Transbay Terminal/Caltrain Downtown Ext: Ph. 2	Expansion	SF-050002	9	\$2,277,188	\$6,983		\$1,240	\$2,285,411
SF	TBJPA	Transit	Transbay Transit Center - TIFIA Loan Debt Service	Expansion	SF-070029	6	\$1,075,061				\$1,075,061
SF	WETA	Transit	WETA: Replace Ferry Vessels	Maint/Rehab	SF-110053	4	\$5,235			\$20,941	\$26,177
Totals for San Francisco County							\$7,735,430	\$247,703	\$2,804,692	\$3,278,860	\$14,066,685

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							Local Funds	Funds	Federal Funds	
SM	Atherton	Local Road	Atherton-Fair Oaks-Middlefield Preservation	Maint/Rehab	SM-110074	3	\$170		\$285	\$455
SM	BART	Transit	BART: Preventive Maintenance	Maint/Rehab	SM-050005	10	\$5,472		\$27,742	\$33,214
SM	BART	Transit	Daly City BART Station Intermodal Improvements	SystMgmt	SM-130029	2	\$550	\$350	\$200	\$1,100
SM	Belmont	Local Road	Ralston Avenue Pedestrian Route Improvements	Expansion	SM-130017	2	\$70		\$250	\$320
SM	Belmont	Local Road	Old County Road Bicycle/Pedestrian Improvements	Expansion	SM-130018	2	\$80		\$270	\$350
SM	Belmont	Local Road	Belmont Pavement Reconstruction Program	Maint/Rehab	SM-130007	2	\$145		\$534	\$679
SM	Brisbane	State Highway	US 101/Candlestick Interchange	SystMgmt	SM-090004	4	\$13,890			\$13,890
SM	Burlingame	Local Road	Carolyn Ave Complete Streets and Road Diet	SystMgmt	SM-130021	2	\$174		\$986	\$1,160
SM	Caltrain	Transit	Caltrain South Terminal Phase II and III	Expansion	SM-070008	6	\$300	\$14,000	\$1,200	\$15,500
SM	Caltrain	Transit	San Mateo Bridges Replacement	Maint/Rehab	SM-010054	15	\$13,375	\$24,695	\$4,508	\$42,577
SM	Caltrain	Transit	Narrow Banding Project	Maint/Rehab	SM-090001	4	\$2,153		\$440	\$2,593
SM	Caltrain	Transit	Caltrain TVM Replacement	Maint/Rehab	SM-110076	3	\$245		\$980	\$1,225
SM	Caltrain	Transit	Caltrain: ADA Operating Set-aside	Operations	SM-050040	15	\$1,462		\$79	\$1,542
SM	Caltrain	Transit	Caltrain: Systemwide Security	SystMgmt	SM-030010	15	\$1,517	\$5,635	\$9,000	\$16,152
SM	Caltrain	Transit	VMS-PA Systems Integration	SystMgmt	SM-070032	5	\$220		\$880	\$1,100
SM	Caltrain	Transit	Caltrain Grade Separation Program	SystMgmt	SM-090021	4	\$84,452	\$36,779	\$25,818	\$147,050
SM	Caltrain	Transit	Caltrain Control Point Installation	SystMgmt	SM-130026	2	\$3,600		\$1,376	\$4,976
SM	Caltrain	Transit	Caltrain Off-peak Marketing Campaign	SystMgmt	SM-130027	2	\$6		\$44	\$50
SM	Caltrans	State Highway	US 101 Auxiliary Lanes - 3rd to Millbrae	Expansion	SM-010031	15	\$117,706	\$67,703	\$2,831	\$188,240
SM	Caltrans	State Highway	US 101 Auxiliary Lanes - Marsh Road to SCL County	Expansion	SM-030001	16	\$32,145	\$73,436	\$1,642	\$107,223
SM	Caltrans	State Highway	US 101 / Broadway Interchange Improvement	Expansion	SM-050028	10	\$52,997		\$26,831	\$79,828
SM	Caltrans	State Highway	SR 1 Devils Slide Bypass	Maint/Rehab	SM-979013	18	\$750		\$511,123	\$511,873
SM	Caltrans	State Highway	San Mateo County: Install TMS Elements	SystMgmt	SM-090023	5		\$458	\$1,705	\$2,163
SM	CCAG	Local Road	San Mateo Countywide ITS Improvements	SystMgmt	SM-070002	9			\$4,298	\$4,298
SM	CCAG	Local Road	San Mateo County Traffic Incident Management	SystMgmt	SM-070037	12	\$4,450	\$21,000	\$2,082	\$27,532
SM	CCAG	Local Road	San Mateo County SR2S Program	SystMgmt	SM-110022	5	\$1,273		\$3,334	\$4,607
SM	CCAG	State Highway	Dumbarton Bridge to US101 Connection Study	SystMgmt	SM-070029	7	\$100		\$378	\$478
SM	Daly City	Local Road	Callan Boulevard and King Drive Resurfacing	Maint/Rehab	SM-130005	2	\$146		\$562	\$708
SM	Daly City	Local Road	John Daly Boulevard Bicycle /Ped Improvements	SystMgmt	SM-130011	2	\$250		\$1,000	\$1,250
SM	Daly City	State Highway	SR 82 Daly City-Mission St. Pedestrian Imps.- Ph I	SystMgmt	SM-050046	12	\$324		\$2,308	\$2,632
SM	East Palo Alto	Local Road	US-101 Pedestrian/Bicycle Overcrossing	Expansion	SM-130028	2	\$6,600			\$6,600
SM	East Palo Alto	Local Road	Bay Rd Bicycle/Ped Improvements Phase II & III	Maint/Rehab	SM-070004	9	\$2,414		\$10,503	\$12,917
SM	East Palo Alto	Local Road	US 101 University Ave Interchange Improvements	SystMgmt	SM-070006	7	\$5,120		\$1,887	\$7,007
SM	Half Moon Bay	State Highway	Route 1 improvements in Half Moon Bay	Expansion	SM-090015	6	\$7,050			\$7,050
SM	Menlo Park	Local Road	Menlo Park Various Streets and Roads Preservation	Maint/Rehab	SM-130010	2	\$65		\$427	\$492
SM	Menlo Park	Local Road	Menlo Park-Variou Streets Bike /Ped Improvements	SystMgmt	SM-130008	2	\$103		\$797	\$900
SM	Menlo Park	Local Road	Menlo Park - Willow Rd Traffic Signal Modification	SystMgmt	SM-130023	2	\$85		\$216	\$301
SM	Millbrae	Local Road	US 101 Millbrae Ave Bike/Ped Bridge	Expansion	SM-050053	7	\$11,550		\$912	\$12,462
SM	Millbrae	Local Road	Millbrae Various Streets and Roads Preservation	Maint/Rehab	SM-130009	2	\$60		\$445	\$505
SM	MTC	Local Road	Regional Planning Activities and PPM - San Mateo	SystMgmt	SM-090024	15	\$676	\$1,963	\$7,679	\$10,318
SM	MTC	Local Road	Local PDA Planning - San Mateo	SystMgmt	SM-110067	5	\$220		\$1,692	\$1,912
SM	MTC	Tollway	Dumbarton Bridge Seismic Retrofit	Maint/Rehab	SM-130001	2		\$33,600		\$33,600
SM	Pacifica	Local Road	FY 2014-15 Linda Mar Boulevard Pavement Rehab	Maint/Rehab	SM-110073	3	\$106		\$431	\$537
SM	Pacifica	Local Road	Palmetto Avenue Streetscape	SystMgmt	SM-130016	2	\$1,450		\$1,000	\$2,450
SM	Pacifica	State Highway	SR 1 - Fassler to West Port Drive Widening	Expansion	SM-050001	8	\$43,650	\$6,900		\$50,550
SM	Pacifica	State Highway	SR1 San Pedro Creek Bridge Replacement	Maint/Rehab	SM-050052	16	\$5,359		\$7,446	\$12,805
SM	Portola Valley	Local Road	Town of Portola Valley Resurfacing Prog	Maint/Rehab	SM-130006	2	\$60		\$224	\$284
SM	Redwood City	Local Road	Blomquist Street Extension	Expansion	SM-090007	4	\$5,000			\$5,000
SM	Redwood City	Local Road	Middlefield Rd and Woodside Rd Intersection Improv	Expansion	SM-110065	4	\$170		\$340	\$510
SM	Redwood City	Local Road	Middlefield Road Bicycle / Ped Improvements	Expansion	SM-130022	3	\$4,898		\$1,752	\$6,650
SM	Redwood City	Local Road	Redwood City Various Streets Overlay	Maint/Rehab	SM-130002	3	\$100		\$548	\$648
SM	Redwood City	State Highway	US 101 / Woodside Interchange Improvement	Expansion	SM-050027	7	\$49,110			\$49,110

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							Local Funds	Funds	State Funds		Federal Funds
SM	SamTrans	Local Road	Making the Last Mile Connection TDM Program	SystMgmt	SM-110005	3	\$331			\$1,487	\$1,818
SM	SamTrans	Local Road	GBI: Removing Barriers to Livable Communities	SystMgmt	SM-110006	5	\$300			\$1,097	\$1,397
SM	SamTrans	State Highway	SR 82 - El Camino Real Grand Boulevard Initiative	SystMgmt	SM-050051	14	\$1,396			\$3,103	\$4,499
SM	SamTrans	Transit	SAMTRANS: Preventive Maintenance	Maint/Rehab	SM-030023	24	\$8,137	\$79		\$47,052	\$55,268
SM	SamTrans	Transit	Facility/Equipment Rehabilitation/Replacement	Maint/Rehab	SM-070049	11	\$60		\$187	\$986	\$1,233
SM	SamTrans	Transit	Samtrans - Replace 62 1998 Gillig Buses	Maint/Rehab	SM-110062	5	\$5,505		\$7,778	\$22,347	\$35,630
SM	SamTrans	Transit	SamTrans - Replacement of Articulated Bus Fleet	Maint/Rehab	SM-110068	5	\$41,488		\$0		\$41,488
SM	SamTrans	Transit	Replacement of 19 2007 Cutaway Buses	Maint/Rehab	SM-110069	3	\$83		\$376	\$1,838	\$2,297
SM	SamTrans	Transit	SAMTRANS: Replacement of 14 2009 Minivans	Maint/Rehab	SM-110070	4	\$64		\$91	\$620	\$774
SM	SamTrans	Transit	SAMTRANS: ADA Paratransit Operating Subsidy.	Operations	SM-990026	25	\$1,445			\$5,775	\$7,221
SM	SamTrans	Transit	SAMTRANS: Advanced Communication System Upgrades	SystMgmt	SM-110053	7	\$196		\$2,286	\$11,013	\$13,495
SM	SamTrans	Transit	Reconfiguration of San Carlos Transit Center	SystMgmt	SM-110054	4	\$818		\$666	\$3,500	\$4,984
SM	SamTrans	Transit	SamTrans Service Plan (SSP)	SystMgmt	SM-130025	2	\$687				\$687
SM	San Bruno	Local Road	San Bruno Street Medians and Grand Blvd Imps	SystMgmt	SM-110011	3	\$184			\$654	\$838
SM	San Bruno	Local Road	San Bruno Transit Corridor Pedestrian Imps	SystMgmt	SM-110012	4	\$117			\$528	\$645
SM	San Bruno	Local Road	San Bruno Ave Street Medians Improvements	SystMgmt	SM-130019	2	\$125			\$735	\$860
SM	San Bruno	State Highway	SR 82 El Camino Real: Grand Boulevard Initiative	SystMgmt	SM-070031	9	\$300			\$779	\$1,079
SM	San Carlos	Local Road	East Side Community Transit Connectivity Imps	Expansion	SM-110028	3	\$124		\$426	\$2,221	\$2,771
SM	San Carlos	Local Road	Crestview Drive Pavement Rehabilitation-Phase 2	Maint/Rehab	SM-110075	4	\$288			\$412	\$700
SM	San Carlos	State Highway	San Carlos Streetscape and Ped Improvments	Expansion	SM-130012	3	\$110			\$850	\$960
SM	San Carlos	State Highway	El Camino Real Pedestrian Upgrades	Expansion	SM-130014	2	\$35			\$182	\$217
SM	San Carlos	State Highway	US101/Holly Interchange modification	SystMgmt	SM-090008	4	\$19,000				\$19,000
SM	San Mateo	Local Road	Mount Diablo Ave. Rehabilitation	Maint/Rehab	SM-130004	2	\$55			\$270	\$325
SM	San Mateo	Local Road	Smart Corridor Initial Implementation Project	SystMgmt	SM-090054	4	\$940			\$1,000	\$1,940
SM	San Mateo	Local Road	North Central Pedestrian Improvement Program	SystMgmt	SM-110064	5	\$215			\$1,340	\$1,554
SM	San Mateo	Local Road	San Mateo Citywide Crosswalk Improvements	SystMgmt	SM-130020	2	\$65			\$368	\$433
SM	San Mateo	State Highway	SR92/El Camino Real (SR82) Ramp Modifications	SystMgmt	SM-110047	7	\$8,255			\$7,845	\$16,100
SM	San Mateo Co	Local Road	CSRT South of Dam Conversion	Expansion	SM-110024	5	\$601			\$524	\$1,125
SM	San Mateo Co	Local Road	CSRT South of Hwy 92 Conversion	Expansion	SM-110063	3	\$315			\$1,091	\$1,405
SM	San Mateo Co	Local Road	Semicircular Rd Bicycle / Ped Access Improvements	SystMgmt	SM-130015	2	\$42			\$320	\$362
SM	San Mateo Co	Public Lands/Trails	Midcoast Multi-Modal Trail	Expansion	SM-130032	2	\$6,565				\$6,565
SM	SF City/County	Public Lands/Trails	Southern Skyline Blvd. Ridge Trail Extension	Expansion	SM-130031	2	\$13,700			\$1,000	\$14,700
SM	SMCTA	Local Road	Woodside Road Widening - El Camino to Broadway	Expansion	SM-090011	6	\$2,600				\$2,600
SM	SMCTA	State Highway	SR 92 Shoulder Widening & Curve Correction	Expansion	SM-010002	15	\$5,300		\$0		\$5,300
SM	SMCTA	State Highway	Construct WB lane on Rte 92	Expansion	SM-090003	4	\$20,800				\$20,800
SM	SMCTA	State Highway	US 101 Aux lanes from Sierra Point to SF Cnty Line	Expansion	SM-090009	4	\$6,600				\$6,600
SM	SMCTA	State Highway	Improve Rte 92 from SM Bridge to I-280	Expansion	SM-090013	4	\$35,200				\$35,200
SM	SMCTA	State Highway	US 101 / Willow Road Interchange Reconstruction	Maint/Rehab	SM-010047	19	\$30,723		\$7,009	\$21,942	\$59,674
SM	SMCTA	State Highway	I-280/Route 1 interchange safety improvements	SystMgmt	SM-090010	5	\$20,100				\$20,100
SM	SMCTA	State Highway	Improve US 101 operations near Rte 92	SystMgmt	SM-090014	6	\$500			\$23,839	\$24,339
SM	SSF	Local Road	SSF Citywide Sidewalk Gap Closure Project	Expansion	SM-130003	2	\$47			\$357	\$404
SM	SSF	State Highway	US 101/Produce Avenue Interchange	Expansion	SM-110003	3	\$127,470				\$127,470
SM	SSF	State Highway	South San Francisco Grand Blvd Ped Improvements	SystMgmt	SM-130013	2	\$131			\$1,000	\$1,131
SM	SSF	State Highway	Grand Boulevard Initiative Complete Street Program	SystMgmt	SM-130030	2	\$548			\$1,991	\$2,539
SM	WETA	Transit	WETA: Redwood City Ferry Service	Expansion	SM-110002	3	\$15,000				\$15,000
Totals for San Mateo County							\$858,434	\$33,679	\$271,737	\$837,053	\$2,000,903

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SCL	ACE	Transit	ACE: ADA Operating Set-aside	Operations	ALA050042	14	\$528			\$528
SCL	Caltrain	Transit	South Terminal Wayside Power	Maint/Rehab	SCL110131	3	\$1,581		\$315	\$353
SCL	Caltrans	State Highway	SR 87 Guadalupe Freeway Corridor Landscaping	SystMgmt	SCL030008	12	\$945		\$2,000	\$5,980
SCL	Caltrans	State Highway	US 101 / SR 87-Trimble Road Landscaping	SystMgmt	SCL050013	8			\$2,390	
SCL	Campbell	Local Road	Virginia Avenue Sidewalks	Expansion	SCL130017	3	\$92			\$708
SCL	Gilroy	Local Road	Gilroy New Ronan Channel and Lions Creek Trails	Expansion	SCL110032	4	\$223			\$1,706
SCL	Gilroy	Local Road	Eagleberry Street Resurfacing	Maint/Rehab	SCL130025	2	\$105			\$808
SCL	Los Altos	Local Road	Los Altos Various Streets and Roads Preservation	Maint/Rehab	SCL130023	3	\$75			\$312
SCL	Los Altos Hills	Local Road	El Monte Road Preservation	Maint/Rehab	SCL130013	2	\$164			\$186
SCL	Los Gatos	Local Road	Hillside Road Preservation	Maint/Rehab	SCL130014	3	\$18			\$139
SCL	Milpitas	Local Road	SR 237 - Calaveras Blvd Widening	Expansion	SCL050077	7	\$61,500			
SCL	Milpitas	Local Road	Milpitas Various Streets and Roads Preservation	Maint/Rehab	SCL130035	2	\$275			\$1,652
SCL	Morgan Hill	Local Road	Monterey Road Preservation	Maint/Rehab	SCL130043	2	\$332			\$1,379
SCL	Mountain View	Local Road	Mountain View Various Rd Preservation & Bike lanes	Maint/Rehab	SCL130018	3	\$303			\$1,166
SCL	Mountain View	Local Road	Mountain View Castro Street Complete Streets	SystMgmt	SCL130015	3	\$110			\$840
SCL	MTC	Local Road	Local PDA Planning - Santa Clara	SystMgmt	SCL110125	5	\$694			\$5,349
SCL	Palo Alto	Local Road	Arastradero Road Schoolscape/Multiuse Trail	Expansion	SCL130034	2	\$502			\$1,000
SCL	Palo Alto	Local Road	Palo Alto Various Street Resurfacing & Streetscape	Maint/Rehab	SCL130042	3	\$135			\$956
SCL	Palo Alto	Local Road	Palo Alto - Citywide Traffic Signal upgrade	SystMgmt	SCL050091	10	\$138			\$365
SCL	Palo Alto	State Highway	Adobe Creek/ Highway 101 Bicycle Pedestrian Bridge	Maint/Rehab	SCL130041	3	\$5,500			\$4,000
SCL	San Jose	Local Road	Bay Trail Reach 9 & 9B	Expansion	SCL050082	8	\$7,863			\$675
SCL	San Jose	Local Road	San Jose Charcot Avenue Extension Over I-880	Expansion	SCL090003	4	\$30,200			
SCL	San Jose	Local Road	Coleman Avenue Widening from I-880 to Taylor St.	Expansion	SCL090005	4	\$13,000			
SCL	San Jose	Local Road	San Jose North 1st Street Core Area Streets Imps.	Expansion	SCL090007	4	\$61,000			
SCL	San Jose	Local Road	Montague Expwy Widening - Lick Mill-Trade Zone	Expansion	SCL090010	5	\$13,500			
SCL	San Jose	Local Road	San Jose - Autumn Street Extension	Expansion	SCL110006	5	\$16,326			\$974
SCL	San Jose	Local Road	San Jose: Los Gatos Creek Reach 5 Underpass	Expansion	SCL110029	4	\$3,350			\$1,200
SCL	San Jose	Local Road	Park Avenue Multi-Modal Improvements	Expansion	SCL110117	4	\$364			\$1,456
SCL	San Jose	Local Road	St. John Street Multi-Modal Improvements - Phase 1	Expansion	SCL110118	4	\$376			\$1,500
SCL	San Jose	Local Road	San Jose Citywide Bikeway Program	Expansion	SCL130004	2	\$306			\$1,150
SCL	San Jose	Local Road	St. Johns Bikeway and Pedestrian Improvements	Expansion	SCL130011	3	\$315			\$1,185
SCL	San Jose	Local Road	East San Jose Bikeways	Expansion	SCL130016	2	\$532			\$2,000
SCL	San Jose	Local Road	US 101 Zanker Road /North 4th Street/Skyport Drive	Expansion	SCL130047	2	\$112,000			
SCL	San Jose	Local Road	San Jose Citywide Pavement Management Program	Maint/Rehab	SCL130005	3	\$1,572			\$11,531
SCL	San Jose	Local Road	Downtown San Jose Bike Lanes and De-couplet	SystMgmt	SCL090004	6	\$18,315			\$1,500
SCL	San Jose	Local Road	San Jose: Various Intersection Improvements	SystMgmt	SCL090008	4	\$29,000			
SCL	San Jose	Local Road	Innovative Bicycle Detection System	SystMgmt	SCL110016	4	\$371			\$1,500
SCL	San Jose	Local Road	San Jose - San Carlos Multimodal Phase 2	SystMgmt	SCL110034	8	\$1,296			\$2,401
SCL	San Jose	Local Road	San Jose Walk N Roll - Safe Access	SystMgmt	SCL110057	6	\$85			\$568
SCL	San Jose	Local Road	San Jose Citywide SRTS Program	SystMgmt	SCL130006	2	\$157			\$1,150
SCL	San Jose	Local Road	Jackson Ave Bicycle and Pedestrian Improvements	SystMgmt	SCL130007	4	\$399			\$1,500
SCL	San Jose	Local Road	San Jose Walk N' Roll Phase II	SystMgmt	SCL130008	2				\$1,000
SCL	San Jose	Local Road	San Jose Pedestrian Oriented Traffic Signals	SystMgmt	SCL130010	3	\$798			\$3,000
SCL	San Jose	Local Road	The Alameda Grand Blvd. Phase 2	SystMgmt	SCL130012	4	\$930			\$3,500
SCL	San Jose	Local Road	San Jose Smart Intersections Program	SystMgmt	SCL130036	2	\$157			\$1,150
SCL	San Jose	Public Lands/Trails	Almaden Expressway Trail	Expansion	SCL050039	11	\$1,840			\$352
SCL	San Jose	Public Lands/Trails	Coyote Creek Trail	Expansion	SCL050083	8	\$30,806			\$3,674
SCL	San Jose	Public Lands/Trails	Coyote Creek Trail Reach 5.3 (Brokaw to UPRR)	Expansion	SCL150002	1	\$2,232			\$713
SCL	San Jose	State Highway	US 101 / Blossom Hill I/C Reconst & Road Widening	Expansion	SCL030006	7	\$15,000			
SCL	San Jose	State Highway	US 101 / Mabury New Interchange	Expansion	SCL070004	6	\$20,750			
SCL	San Jose	State Highway	I-880/Montague Expressway interchange Improvements	Expansion	SCL090015	4	\$14,340			
SCL	San Jose	State Highway	US 101 SB Trimble Road/De La Cruz Boulevard/Centra	SystMgmt	SCL090025	5	\$34,000			

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County	Sponsor	System	Project Title	Purpose	TIP ID	Ver	Local Funds	Regional Funds	State Funds	Federal Funds	Total Funding
SCL	San Jose	Transit	San Jose International Airport People Mover	Expansion	SCL090019	5	\$508,000				\$508,000
SCL	Santa Clara Co	Local Road	Montague Expwy Widening - Trade Zone-I-680	Expansion	SCL090017	4	\$15,540				\$15,540
SCL	Santa Clara Co	Local Road	San Tomas Expressway Widening	Expansion	SCL110007	5	\$56,100				\$56,100
SCL	Santa Clara Co	Local Road	East San Jose Pedestrian Improvements	Expansion	SCL110121	4	\$532			\$2,128	\$2,660
SCL	Santa Clara Co	Local Road	Santa Clara County NonInfrastructure SRTS Program	Expansion	SCL130021	2				\$838	\$838
SCL	Santa Clara Co	Local Road	San Tomas Aquino Spur Multi-Use Trail Phase 2	Expansion	SCL130022	3	\$1,760			\$3,234	\$4,994
SCL	Santa Clara Co	Local Road	San Tomas Expressway Box Culvert Rehabilitation	Maint/Rehab	SCL090002	8	\$1,277			\$8,340	\$9,617
SCL	Santa Clara Co	Local Road	Isabel Bridge Replacement (37C0089)	Maint/Rehab	SCL110108	6				\$5,030	\$5,030
SCL	Santa Clara Co	Local Road	Central Expressway Auxiliary Lanes	SystMgmt	SCL070049	8	\$15,735			\$1,265	\$17,000
SCL	Santa Clara Co	Local Road	Page Mill Road/I-280 Interchange Reconfiguration	SystMgmt	SCL110004	3	\$7,820				\$7,820
SCL	Santa Clara Co	Local Road	Capitol Expressway ITS and Bike/Ped Improvements	SystMgmt	SCL130037	3	\$1,899			\$8,235	\$10,134
SCL	Santa Clara Co	State Highway	US 101/Montague Expressway Interchange	Expansion	SCL090027	4	\$13,500				\$13,500
SCL	Saratoga	Local Road	Highway 9 Safety Improvements	SystMgmt	SCL070050	9	\$364			\$2,262	\$2,626
SCL	Saratoga	Local Road	Prospect Rd Complete Streets	SystMgmt	SCL130026	2	\$560			\$4,205	\$4,765
SCL	Saratoga	State Highway	Saratoga Village Sidewalk Rehabilitation	Maint/Rehab	SCL130027	3	\$40			\$162	\$202
SCL	Sunnyvale	Local Road	Fair Oaks Avenue Bikeway and Streetscape	Expansion	SCL130029	2	\$254			\$956	\$1,210
SCL	Sunnyvale	Local Road	Duane Avenue Roadway Preservation	Maint/Rehab	SCL130033	2	\$224			\$1,576	\$1,800
SCL	Sunnyvale	Local Road	SR 237/US 101/Mathilda Interchange Modifications	SystMgmt	SCL130001	2	\$15,000				\$15,000
SCL	Sunnyvale	Local Road	Sunnyvale/Saratoga Road Bike/Ped Safety Enhancmts.	SystMgmt	SCL130028	3	\$90			\$524	\$614
SCL	Sunnyvale	Local Road	Maude Avenue Bikeway and Streetscape	SystMgmt	SCL130030	2	\$135			\$695	\$830
SCL	Sunnyvale	Local Road	Sunnyvale SRTS Ped Infrastructure Improvements	SystMgmt	SCL130032	2	\$331			\$1,569	\$1,900
SCL	Sunnyvale	Public Lands/Trails	Sunnyvale East and West Channel Multi-Use Trails	Expansion	SCL130031	2	\$1,305			\$3,440	\$4,745
SCL	VTA	Local Road	Santa Clara Caltrain Station Bike/Ped Tunnel	Expansion	SCL090031	6	\$7,873	\$792		\$2,719	\$11,384
SCL	VTA	Local Road	Regional Planning Activities and PPM - Santa Clara	SystMgmt	SCL090035	13	\$1,299		\$2,189	\$15,084	\$18,572
SCL	VTA	Public Lands/Trails	Upper Penitencia Creek Multi-Use Trail	Expansion	SCL130020	3	\$610			\$1,514	\$2,124
SCL	VTA	State Highway	I-880 Coleman Avenue I/C Reconfiguration	Expansion	SCL010019	17	\$6,175		\$5,000	\$66,869	\$78,044
SCL	VTA	State Highway	SR-152/SR-156 Interchange Improvements	Expansion	SCL010040	18	\$15,238		\$11,450	\$18,295	\$44,983
SCL	VTA	State Highway	Garvee Debt. Srv. - SCL010019, SCL990030-31	Expansion	SCL030012	9			\$173,967		\$173,967
SCL	VTA	State Highway	New SR152 Alignment Study	Expansion	SCL090016	6	\$5,000		\$5,000		\$10,000
SCL	VTA	State Highway	SR 85 Express Lanes	Expansion	SCL090030	9	\$165,200			\$4,800	\$170,000
SCL	VTA	State Highway	Santa Clara County - US 101 Express Lanes	Expansion	SCL110002	4	\$425,000				\$425,000
SCL	VTA	State Highway	SR 237 Express Lanes: Zanker Rd to Mathilda Ave	Expansion	SCL110008	5	\$14,400			\$1,600	\$16,000
SCL	VTA	State Highway	SR 237 Express Lanes : Mathilda Avenue to SR 85	Expansion	SCL130002	2	\$83,790				\$83,790
SCL	VTA	State Highway	I-880 Stevens Creek Landscaping	SystMgmt	SCL130044	2	\$3,175			\$696	\$3,871
SCL	VTA	State Highway	I-680 Soundwalls - Capitol Expwy to Mueller Ave	SystMgmt	SCL150001	1				\$4,456	\$4,456
SCL	VTA	Transit	BART - Berryessa to San Jose Extension	Expansion	BRT030001	16	\$3,947,628			\$14,672	\$3,962,300
SCL	VTA	Transit	Capitol Expressway LRT Extension- Phase II	Expansion	SCL050009	12	\$236,360		\$39,000	\$18,540	\$293,900
SCL	VTA	Transit	Santa Clara/Alum Rock Transit Improvement/BRT	Expansion	SCL090001	6	\$24,818		\$90,445		\$115,263
SCL	VTA	Transit	LRT Extension to Vasona Junction	Expansion	SCL090040	4	\$176,000				\$176,000
SCL	VTA	Transit	BART - Warm Springs to Berryessa Extension	Expansion	SCL110005	9	\$1,279,380		\$353,339	\$889,181	\$2,521,900
SCL	VTA	Transit	El Camino Real Bus Rapid Transit	Expansion	SCL110009	4	\$233,700				\$233,700
SCL	VTA	Transit	VTA: Stevens Creek Bus Rapid Transit	Expansion	SCL110010	6	\$160,794			\$713	\$161,507
SCL	VTA	Transit	Montague Expy Ped Bridge at Milpitas BART Study	Expansion	SCL130040	2	\$97			\$744	\$841
SCL	VTA	Transit	Mountain View Double Track Improvements - Phase II	Expansion	SCL150003	1	\$30,000				\$30,000
SCL	VTA	Transit	VTA - Standard & Small Bus Replacement	Maint/Rehab	SCL050001	15	\$103,604		\$5,848	\$13,477	\$122,929
SCL	VTA	Transit	VTA - Rail Replacement Program	Maint/Rehab	SCL050002	17	\$4,669		\$1,328	\$18,373	\$24,370
SCL	VTA	Transit	VTA: Rail Substation Rehab/Replacement	Maint/Rehab	SCL050049	14	\$2,380		\$2,500	\$17,012	\$21,892
SCL	VTA	Transit	VTA: TP OCS Rehab & Replacement	Maint/Rehab	SCL090044	8	\$1,817			\$7,268	\$9,085
SCL	VTA	Transit	VTA: Light Rail Bridge and Structure - SG Repair	Maint/Rehab	SCL110099	3	\$340			\$1,360	\$1,700
SCL	VTA	Transit	VTA: Kinkisharyo LRV Overhaul Program	Maint/Rehab	SCL110100	3	\$257			\$1,030	\$1,287
SCL	VTA	Transit	VTA: LRV Body Shop Dust Separation Wall	Maint/Rehab	SCL110101	3	\$257			\$436	\$693
SCL	VTA	Transit	VTA: LRV Maintenance Shop Hoist	Maint/Rehab	SCL110102	3	\$687			\$2,750	\$3,437

**Metropolitan Transportation Commission
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SCL	VTA	Transit	VTA: Update Santa Teresa Interlock Signal House	Maint/Rehab	SCL110103	4	\$432			\$1,728	\$2,160
SCL	VTA	Transit	VTA: Light Rail Track Crossovers and Switches	Maint/Rehab	SCL110104	3	\$145			\$580	\$724
SCL	VTA	Transit	VTA: LR Signal Assessment / SCADA Replacement	Maint/Rehab	SCL110105	3	\$700			\$2,800	\$3,500
SCL	VTA	Transit	VTA: Preventive Maintenance	Maint/Rehab	SCL990046	36	\$116,899			\$454,742	\$571,642
SCL	VTA	Transit	VTA: ADA Operating Set Aside	Operations	SCL050046	15	\$7,999			\$31,435	\$39,434
SCL	VTA	Transit	VTA: ADA Bus Stop Improvements	SystMgmt	SCL050045	16	\$823			\$3,265	\$4,088
SCL	VTA	Transit	VTA: Renewable Energy Conversion Project	SystMgmt	SCL090041	4	\$188			\$750	\$938
SCL	VTA	Transit	VTA: San Jose High Volume Bus Stop Upgrade	SystMgmt	SCL090043	5	\$150			\$600	\$750
SCL	VTA	Transit	VTA:Light Rail Transit Signal Priority Improvement	SystMgmt	SCL110119	4	\$206			\$1,587	\$1,793
Totals for Santa Clara County							\$8,202,957	\$792	\$694,770	\$1,714,112	\$10,612,631

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							Local Funds	Funds	State Funds	Funds	Funding
SOL	Benicia	Local Road	Benicia Safe Routes to Schools Infrastructure Imps	Expansion	SOL130009	2	\$24			\$100	\$124
SOL	Benicia	Local Road	Benicia - East 2nd Street Preservation	Maint/Rehab	SOL130008	2	\$74			\$495	\$569
SOL	Benicia	Transit	Military/Southampton & Military/First Intermodal	Expansion	SOL010031	10		\$3,000			\$3,000
SOL	Benicia	Transit	Benicia Industrial Park Bus Hub Project	Expansion	SOL110008	4		\$1,250			\$1,250
SOL	Caltrans	State Highway	I-80 Alamo Creek On-Ramp and Bridge Widening	Expansion	SOL070002	5			\$3,924		\$3,924
SOL	Caltrans	State Highway	I-80/I-680 Aux Lanes Improvement Landscaping	SystMgmt	SOL050003	8			\$2,544		\$2,544
SOL	Dixon	Local Road	West A Street Preservation	Maint/Rehab	SOL130013	2	\$142			\$584	\$726
SOL	Dixon	Local Road	Dixon SR2S Infrastructure Improvements	SystMgmt	SOL130012	2	\$25			\$100	\$125
SOL	Fairfield	Local Road	Beck Avenue Preservation	Maint/Rehab	SOL130002	2	\$556			\$1,424	\$1,980
SOL	Fairfield	Transit	Fairfield/Vacaville Intermodal Rail Station	Expansion	SOL030002	21	\$18,902	\$33,200	\$25,135	\$3,308	\$80,545
SOL	Fairfield	Transit	Fairfield Transportation Center - Phase 3	Expansion	SOL110007	3	\$7,750			\$773	\$8,523
SOL	FHWA	Local Road	San Pablo Bay Entrance Rehabilitation	Maint/Rehab	SOL030015	8				\$625	\$625
SOL	F-S Transit	Transit	Fairfield Transit: 1 Gillig Bus Replacement	Maint/Rehab	SOL110041	5	\$141			\$564	\$706
SOL	F-S Transit	Transit	Fairfield-Suisun Transit: Operating Assistance	Operations	SOL010006	26	\$19,579			\$29,475	\$49,054
SOL	F-S Transit	Transit	Oliver Road Park and Ride	SystMgmt	SOL130001	2	\$1,943				\$1,943
SOL	MTC	Local Road	Regional Planning Activities and PPM - Solano	SystMgmt	SOL090006	15	\$672		\$1,636	\$6,334	\$8,642
SOL	MTC	State Highway	I-80 Express Lanes - Fairfield & Vacaville Ph I&II	Expansion	SOL110001	5	\$221,600	\$15,200			\$236,800
SOL	Rio Vista	State Highway	SR 12 crossing with updated lighting	SystMgmt	SOL130014	2	\$30			\$100	\$130
SOL	Solano County	Local Road	Cordelia Hills Sky Valley	Expansion	SOL070012	8	\$590			\$2,160	\$2,750
SOL	Solano County	Local Road	Travis AFB: South Gate Improvement Project	Expansion	SOL070021	13	\$509			\$2,038	\$2,547
SOL	Solano County	Local Road	Suisun Vallley Bicycle and Pedestrian Imps	Expansion	SOL130007	2	\$152			\$1,175	\$1,327
SOL	Solano County	Local Road	Roadway Preservation in Solano County	Maint/Rehab	SOL110036	6	\$304			\$1,389	\$1,693
SOL	Solano County	Local Road	Vacaville-Dixon Bicycle Route (Phase 5)	SystMgmt	SOL090035	8	\$526			\$2,355	\$2,881
SOL	Solano County	State Highway	Redwood-Fairgrounds Dr Interchange Imps (Study)	Expansion	SOL090015	5	\$322			\$1,287	\$1,609
SOL	SolTrans	Transit	SolTrans: Preventive Maintenance	Maint/Rehab	SOL070032	9	\$510			\$1,621	\$2,131
SOL	SolTrans	Transit	SolTrans: Bus Maintenance Facility Renovation	Maint/Rehab	SOL090033	8	\$738			\$2,950	\$3,688
SOL	SolTrans	Transit	Bus Replacement (Alternative Fuel)	Maint/Rehab	SOL090034	11	\$192		\$1,559	\$1,707	\$3,458
SOL	SolTrans	Transit	Bus Replacement (Local)	Maint/Rehab	SOL130019	2	\$211			\$1,743	\$1,953
SOL	SolTrans	Transit	SolTrans: ADA Paratransit Operating Subsidy	Operations	SOL110025	7	\$463			\$1,850	\$2,313
SOL	SolTrans	Transit	SolTrans: Capital Maintenance - Fuel	Operations	SOL110033	3	\$81			\$321	\$401
SOL	SolTrans	Transit	SolTrans: Operating Assistance	Operations	SOL110040	7	\$7,504			\$7,504	\$15,008
SOL	SolTrans	Transit	SolTrans: AVL Technology	SystMgmt	SOL090028	6	\$432			\$1,728	\$2,160
SOL	SolTrans	Transit	SolTrans: Technology Enhancements	SystMgmt	SOL110038	4	\$19			\$75	\$94
SOL	STA	Local Road	Jepson: Vanden Road from Peabody to Leisure Town	Expansion	SOL110003	7	\$2,513		\$27,413	\$530	\$30,456
SOL	STA	Local Road	Jepson: Walters Rd Ext - Peabody Rd Widening	Expansion	SOL110004	4	\$12,801		\$630		\$13,431
SOL	STA	Local Road	Jepson: Leisure Town Road from Vanden to Commerce	Expansion	SOL110005	7	\$4,145		\$491	\$23,432	\$28,068
SOL	STA	Local Road	Jepson: Leisure Town Road (Commerce to Orange)	Expansion	SOL110006	5	\$2,577		\$200	\$9,545	\$12,322
SOL	STA	Local Road	Solano Safe Routes to School Program	SystMgmt	SOL110019	7	\$20			\$2,267	\$2,287
SOL	STA	Local Road	Local PDA Planning - Solano	SystMgmt	SOL110039	6	\$205			\$1,577	\$1,782
SOL	STA	Local Road	Local PCA Planning - Solano	SystMgmt	SOL130011	2	\$10			\$75	\$85
SOL	STA	State Highway	I-80/I-680/SR 12 Interchange Project	Expansion	SOL070020	10	\$567,413	\$28,678	\$120,829	\$1,000	\$717,920
SOL	STA	Transit	Eastern Solano / SNCI Rideshare Program	SystMgmt	SOL110020	4	\$127			\$978	\$1,105
SOL	STA	Transit	Solano Transit Ambassador Program	SystMgmt	SOL130010	2	\$32			\$250	\$282
SOL	Suisun City	Local Road	Grizzly Island Trail - Phase 1	Expansion	SOL110012	5	\$150		\$900	\$1,114	\$2,164
SOL	Suisun City	Local Road	Driftwood Drive Path	Expansion	SOL130020	2	\$50			\$349	\$399
SOL	Suisun City	Local Road	Walters Road-Pintail Drive Preservation	Maint/Rehab	SOL130004	3	\$61			\$356	\$417
SOL	Suisun City	Transit	Suisun-Fairfield Intercity Rail Station Access Imp	SystMgmt	SOL130003	4	\$216			\$415	\$631
SOL	Vacaville	Local Road	Allison Bicycle / Ped Improvements	Expansion	SOL130005	2	\$61			\$450	\$511
SOL	Vacaville	Local Road	Ulatis Creek Bike/Ped Path & Stscope McCellan-Depot	Expansion	SOL130006	2	\$65			\$500	\$565
SOL	Vacaville	Local Road	Vacaville Various Street and Roads Preservation	Maint/Rehab	SOL110043	5	\$220			\$1,231	\$1,451
SOL	Vacaville	Local Road	Vacaville Transit - Curb Ramps	SystMgmt	SOL110034	4	\$10			\$40	\$50
SOL	Vacaville	Local Road	Vacaville SRTS Infrastructure Improvements	SystMgmt	SOL130016	3	\$39			\$303	\$343

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SOL	Vacaville	State Highway	I-505/Vaca Valley Off-Ramp and Intersection Imprv.	Expansion	SOL090001	4	\$1,540				\$1,540
SOL	Vacaville	Transit	Vacaville Intermodal Station - Phase 2	Expansion	SOL110009	3	\$9,260			\$1,950	\$11,210
SOL	Vacaville	Transit	Vacaville Transit : Procure 3 Fixed Route Buses	Expansion	SOL110042	5	\$385			\$1,205	\$1,590
SOL	Vacaville	Transit	Procure 3 Low Floor Paratransit Buses	Expansion	SOL130018	2	\$99			\$394	\$493
SOL	Vacaville	Transit	Vacaville: Purchase bus shelters	Maint/Rehab	SOL97AM70	12	\$169			\$713	\$882
SOL	Vacaville	Transit	Purchase Transit Equipment - Fareboxes and Tools	Maint/Rehab	SOL991099	17	\$102			\$321	\$423
SOL	Vacaville	Transit	Vacaville Transit: Operating Assistance	Operations	SOL010007	19	\$7,343			\$8,186	\$15,529
SOL	Vacaville	Transit	Transit Marketing and Public Outreach	SystMgmt	SOL130017	3	\$44			\$171	\$215
SOL	Vacaville	Transit	Vacaville: Bus maintenance facility upgrades	SystMgmt	SOL950024	12	\$563			\$1,136	\$1,699
SOL	Vallejo	Local Road	Vallejo Downtown Streetscape	SystMgmt	SOL110035	7	\$654			\$3,240	\$3,894
SOL	Vallejo	Local Road	Vallejo SRTS Infrastructure Improvements	SystMgmt	SOL130015	2	\$33			\$248	\$280
SOL	Vallejo	State Highway	I-80 / American Canyon Rd overpass Improvements	Expansion	SOL990018	9	\$5,230				\$5,230
SOL	Vallejo	State Highway	Sonoma Boulevard Improvements HSIP5-04-031	SystMgmt	SOL110037	3	\$40			\$311	\$352
SOL	Vallejo	Transit	Vallejo Curtola Transit Center	Expansion	SOL050012	7		\$11,750			\$11,750
SOL	Vallejo	Transit	Vallejo Ferry Terminal (Intermodal Station)	Expansion	SOL950035	25	\$14,264	\$28,984	\$14,661	\$21,220	\$79,130
SOL	WETA	Transit	North Bay Operations and Maintenance Facility	Expansion	SOL991032	21	\$720		\$25,696	\$1,778	\$28,195
Totals for Solano County							\$915,150	\$122,063	\$225,619	\$159,071	\$1,421,903

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							Local Funds	State Funds	Federal Funds		
SON	Caltrans	Local Road	Rehab King Ridge Bridge over Austin Crk 20C0433	Expansion	SON070026	11				\$2,038	\$2,038
SON	Caltrans	State Highway	Son 101 HOV - SR 12 to Steele & Steele Lane I/C	Expansion	SON010001	19			\$6,063		\$6,063
SON	Caltrans	State Highway	HWY 101 HOV Lane 12/Steele - Follow-up College Ave	Expansion	SON110001	4	\$330		\$8,468	\$550	\$9,348
SON	Caltrans	State Highway	Son 101 HOV - Rohnert Park Expwy to Santa Rosa Av	Expansion	SON950005	16	\$20,000		\$69,715		\$89,715
SON	Cloverdale	Local Road	Cloverdale - Safe Routes to School Phase 2	Expansion	SON130016	2	\$167			\$250	\$417
SON	Cotati	Local Road	Cotati - Old Redwood Highway S. Preservation	Maint/Rehab	SON130008	2	\$50			\$250	\$300
SON	Cotati	Local Road	Downtown Specific Plan Area Revitalization	SystMgmt	SON110007	4	\$950			\$1,100	\$2,050
SON	Cotati	Transit	City of Cotati Train Depot	Expansion	SON110015	5	\$2,725			\$1,716	\$4,441
SON	FWLS	Local Road	San Pablo Bay NWR Access Road in Petaluma	Expansion	SON110030	3	\$21,230			\$2,250	\$23,480
SON	Healdsburg	Local Road	Healdsburg Foss Creek Bicycle/Ped Pathway	Expansion	SON050017	11	\$633			\$3,254	\$3,888
SON	Healdsburg	Local Road	Healdsburg Various Streets & Roads Rehabilitation	Maint/Rehab	SON130005	2	\$33			\$250	\$283
SON	Healdsburg	Local Road	Healdsburg Pedestrian Safety and Access Improvmnts	SystMgmt	SON110054	4	\$136			\$203	\$339
SON	MTC	Local Road	Regional Planning Activities and PPM - Sonoma	SystMgmt	SON090008	12	\$578		\$2,195	\$6,129	\$8,902
SON	MTC	Local Road	Stewarts Point Rancheria EV Pilot Program	SystMgmt	SON110034	4	\$376				\$376
SON	NBFS	Transit	Ferry Service to Port Sonoma	Expansion	SON070013	6	\$3,862			\$19,309	\$23,171
SON	Petaluma	Local Road	Petaluma Complete Streets	Maint/Rehab	SON130002	2	\$240			\$1,848	\$2,088
SON	Petaluma	Transit	Petaluma Transit: Preventive Maintenance	Maint/Rehab	SON090009	8	\$116			\$439	\$554
SON	Petaluma	Transit	Petaluma Paratransit: Replace 2 Vans	Maint/Rehab	SON090029	4	\$45			\$181	\$226
SON	Petaluma	Transit	Petaluma Transit: AVL System	Maint/Rehab	SON090030	4	\$30			\$120	\$150
SON	Petaluma	Transit	Petaluma Transit Maintenance Facility Rehab: Ph 1	Maint/Rehab	SON110004	3	\$150			\$600	\$750
SON	Petaluma	Transit	Petaluma Transit Maintenance Facility Rehab: Ph 2	Maint/Rehab	SON110033	3	\$200			\$800	\$1,000
SON	Petaluma	Transit	Petaluma: Replace 2 Paratransit Cutaways FY13	Maint/Rehab	SON110051	4	\$33			\$134	\$167
SON	Petaluma	Transit	Petaluma: Replace 2 Paratransit Cutaways FY14	Maint/Rehab	SON110052	5	\$34			\$137	\$172
SON	Petaluma	Transit	Petaluma Transit - Communications Equipment	SystMgmt	SON110032	3	\$12			\$46	\$58
SON	Petaluma	Transit	Petaluma Transit: Transit Signal Priority System	SystMgmt	SON130020	2	\$100			\$152	\$252
SON	Rohnert Park	Local Road	Copeland Creek Bike Path Reconstruction	Maint/Rehab	SON090032	6	\$70			\$670	\$740
SON	Rohnert Park	Local Road	Rohnert Park Various Streets Preservation	Maint/Rehab	SON130009	2	\$351			\$1,103	\$1,454
SON	Rohnert Park	Local Road	Rohnert Park Streetscape and Pedestrian Imps	SystMgmt	SON130007	2	\$120			\$500	\$620
SON	Santa Rosa	Local Road	SMART Bicycle and Pedestrian Path	Expansion	SON110017	3	\$318			\$948	\$1,266
SON	Santa Rosa	Local Road	Chanate Rd Pedestrian and Transit Improvements	SystMgmt	SON110018	3	\$588			\$1,045	\$1,633
SON	Santa Rosa	Local Road	Downtown Santa Rosa Streetscape	SystMgmt	SON130006	3	\$94			\$713	\$807
SON	Santa Rosa	Local Road	Santa Rosa Cmplt Sts Road Diet on Transit Corridor	SystMgmt	SON130017	2	\$500			\$2,460	\$2,960
SON	Santa Rosa	Local Road	Roseland Area / Sebastopol Rd Priority Development	SystMgmt	SON130021	2	\$731			\$647	\$1,378
SON	SantaRosa Bus	Transit	Hybrid Electric Bus Purchase (Replacement)	Maint/Rehab	SON070020	16	\$886			\$2,745	\$3,631
SON	SantaRosa Bus	Transit	Santa Rosa CityBus: Preventative Maintenance	Maint/Rehab	SON090024	14	\$2,068			\$7,231	\$9,300
SON	SantaRosa Bus	Transit	Santa Rosa City Bus: Fast-fill CNG Fueling Station	Maint/Rehab	SON110047	3	\$2,760				\$2,760
SON	SantaRosa Bus	Transit	Santa Rosa CityBus: Operating Assistance	Operations	SON090023	11	\$8,652			\$8,652	\$17,305
SON	SantaRosa Bus	Transit	SR City Bus - Capital Maintenance - Fuel	Operations	SON110045	3	\$102			\$410	\$512
SON	SantaRosa Bus	Transit	Santa Rosa City Bus: Transit Enhancements	SystMgmt	SON030012	24	\$89			\$321	\$410
SON	SantaRosa Bus	Transit	Downtown Transit Mall Connectivity Improvements	SystMgmt	SON070012	7	\$722			\$1,736	\$2,458
SON	SantaRosa Bus	Transit	Automated Vehicle Location System	SystMgmt	SON090007	5	\$150			\$888	\$1,038
SON	SantaRosa Bus	Transit	CityBus COA and Service Plan	SystMgmt	SON130018	2	\$13			\$100	\$113
SON	Sebastopol	Local Road	Sebastopol Various Streets and Roads Preservation	Maint/Rehab	SON130004	2	\$33			\$250	\$283
SON	SMART	Transit	Sonoma Marin Area Rail Corridor	Expansion	SON090002	13	\$389,022	\$38,999	\$84,172	\$26,380	\$538,573
SON	Son Co Reg Park	Local Road	Bodega Bay Trail Segments 1B and 1C	Expansion	SON070008	6	\$817			\$0	\$817
SON	Son Co Reg Park	Local Road	Central Sonoma Valley Trail	Expansion	SON110050	3	\$125			\$500	\$625
SON	Son Co Reg Park	Public Lands/Trails	SMART Trail-Hearn Avenue to Joe Rodota Trail	Expansion	SON110013	4	\$502			\$620	\$1,122
SON	Son Co TA	Local Road	Improve U.S. 101/Old Redwood Highway interchange	Expansion	SON090003	4	\$32,240		\$4,609		\$36,849
SON	Son Co TA	State Highway	Son 101 HOV - Steele Lane to Windsor (North)	Expansion	SON010019	11	\$26,000		\$91,260	\$5,039	\$122,299
SON	Son Co TA	State Highway	Son 101 HOV - Redwood Hwy to Rohnert Park Expwy	Expansion	SON010024	12	\$26,390		\$108,562		\$134,952
SON	Son Co TA	State Highway	US 101/East Washington I/C Reconfiguration	Expansion	SON050015	11	\$7,970		\$1,600	\$11,818	\$21,388
SON	Son Co TA	State Highway	US 101 Marin/Sonoma Narrows (Sonoma)	Expansion	SON070004	17	\$262,378		\$103,160	\$7,162	\$372,700

Metropolitan Transportation Commission
Single Line Project Funding Report
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Report sorted by: County, Sponsor, System, Purpose, and TIP ID

County	Sponsor	System	Project Title	Purpose	TIP ID	Ver	Local Funds	Regional Funds	State Funds	Federal Funds	Total Funding
SON	Son Co TA	State Highway	US 101 Airport I/C (North B)	SystMgmt	SON090005	5	\$18,700		\$24,108		\$42,808
SON	Son Co Transit	Transit	Sonoma Co Transit :Preventive Maintenance Program	Maint/Rehab	SON030005	24	\$3,179			\$10,030	\$13,209
SON	Son Co Transit	Transit	Sonoma County Transit: Replacement Bus Purchase	Maint/Rehab	SON070024	13	\$1,101			\$2,580	\$3,682
SON	Son Co Transit	Transit	Sonoma County Transit: Bus Yard Rehab.	Maint/Rehab	SON110003	3	\$115			\$460	\$575
SON	Son Co Transit	Transit	Sonoma County Transit: Replacement Bus Purchase	Maint/Rehab	SON110049	6	\$312			\$843	\$1,155
SON	Son Co Transit	Transit	Sonoma County Transit: CNG Bus Replacements	Maint/Rehab	SON130019	2	\$174			\$173	\$347
SON	Son Co Transit	Transit	Sonoma County Transit: Bus Stop Improvement	SystMgmt	SON050021	19	\$28			\$101	\$130
SON	Sonoma City	Local Road	Sonoma Various Streets and Roads Preservation	Maint/Rehab	SON130011	2	\$33			\$250	\$283
SON	Sonoma County	Local Road	Replace Laughlin Bridge over Mark West Crk 20C0246	Expansion	SON050001	14	\$265			\$13,780	\$14,045
SON	Sonoma County	Local Road	Replace Geysers Bridge over Sulpher Crk 20C0005	Expansion	SON090001	10	\$103			\$5,897	\$6,000
SON	Sonoma County	Local Road	Replace Chalk Hill Bridge over Maacama Crk 20C0242	Expansion	SON090025	9				\$6,773	\$6,773
SON	Sonoma County	Local Road	Replace Lambert Bridge over Dry Creek 20C0248	Expansion	SON090026	8	\$57		\$0	\$7,219	\$7,276
SON	Sonoma County	Local Road	Replace West Dry Creek Bridge over Pena Ck 20C0407	Expansion	SON090027	10				\$5,050	\$5,050
SON	Sonoma County	Local Road	Replace Bohan Dillon Bridge over Gualala 20C0435	Expansion	SON110024	6				\$1,970	\$1,970
SON	Sonoma County	Local Road	Replace Hauser Bridge over Gualala River 20C0240	Expansion	SON110025	6				\$6,584	\$6,584
SON	Sonoma County	Local Road	Replace Freestone Flat Bridge over Salmon 20C0440	Expansion	SON110026	6				\$3,257	\$3,257
SON	Sonoma County	Local Road	2011/12 Asphalt Overlay Program	Maint/Rehab	SON110028	3	\$528			\$3,917	\$4,445
SON	Sonoma County	Local Road	Sonoma County Various Streets & Roads Preservation	Maint/Rehab	SON130010	2	\$438			\$3,377	\$3,815
SON	Sonoma County	Local Road	Bodega Highway Pavement Rehabilitation	Maint/Rehab	SON130015	2	\$190			\$1,000	\$1,190
SON	Sonoma County	Local Road	Countywide Safe Routes to Schools Program	SystMgmt	SON110016	5	\$134			\$1,034	\$1,168
SON	Sonoma County	Local Road	Sonoma County - Safe Routes to School Program	SystMgmt	SON130014	3				\$1,379	\$1,379
SON	Sonoma County	Local Road	PDA Planning - Springs Area Plan	SystMgmt	SON150001	1	\$58			\$450	\$508
SON	Sonoma County	Local Road	PDA Planning - Airport Station/Specific Plan Amend	SystMgmt	SON150002	1	\$45			\$350	\$395
SON	Sonoma County	State Highway	Sonoma County Urban Footprint Planning	SystMgmt	SON130001	2	\$32			\$250	\$282
SON	Windsor	Local Road	ORH at Lakewood Dr. Bike and Ped Facilities	Expansion	SON110044	3	\$843			\$609	\$1,452
SON	Windsor	Local Road	Jaguar Way/Windsor Road Bicycle /Ped Improvements	SystMgmt	SON130003	2	\$82			\$630	\$712
SON	Windsor	Local Road	Conde Ln/Johnson St Pedestrian Improvements	SystMgmt	SON130012	2	\$57			\$432	\$489
SON	Windsor	Local Road	Bell Rd/Market St/Windsor River Rd Ped Improvement	SystMgmt	SON130013	2	\$54			\$410	\$464
Totals for Sonoma County							\$842,254	\$38,999	\$503,912	\$202,500	\$1,587,664

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							Local Funds	Funds	State Funds		
REG	ACE	Transit	ACE Positive Train Control	SystMgmt	REG110044	6	\$26,543			\$3,457	\$30,000
REG	ACWA	Local Road	Green Star / Cool Schools Program	SystMgmt	REG110016	5	\$113			\$867	\$980
REG	Alameda County	Local Road	Local Government EV Fleet Program	SystMgmt	REG110013	5				\$2,808	\$2,808
REG	BAAQMD	Regional	Spare the Air Program	SystMgmt	REG130006	3	\$480			\$3,700	\$4,180
REG	BAAQMD	Transit	Spare the Air Program	SystMgmt	MTC990015	22	\$1,658		\$2,110	\$12,230	\$15,998
REG	BAIFA	Tollway	Regional Express Lane Network	SystMgmt	REG130004	5	\$34,000	\$241,100			\$275,100
REG	BART	Transit	BART Train Control Renovation	Maint/Rehab	BRT030004	18	\$25,800	\$10,678	\$17,500	\$135,999	\$189,977
REG	BART	Transit	BART: Traction Power System Renovation	Maint/Rehab	BRT030005	17	\$25,533	\$5,722		\$130,820	\$162,075
REG	BART	Transit	BART Transbay Tube Seismic Retrofit	Maint/Rehab	BRT050003	7	\$174,712	\$44,598	\$56,865		\$276,175
REG	BART	Transit	BART: Rail, Way and Structures Program	Maint/Rehab	BRT97100B	15	\$23,900	\$4,000		\$123,500	\$151,400
REG	BART	Transit	BART Car Exchange (Preventive Maintenance)	Maint/Rehab	REG050020	17	\$314,241			\$292,873	\$607,114
REG	BART	Transit	BART: Railcar Procurement Program	Maint/Rehab	REG090037	8	\$1,909,260			\$67,626	\$1,976,886
REG	BART	Transit	ADA Paratransit Capital Accessibility Improve	SystMgmt	BRT99T01B	12	\$5,834	\$1,000		\$27,224	\$34,058
REG	Caltrain	Transit	Caltrain: Revenue Vehicle Rehab Program	Maint/Rehab	REG090051	10	\$1,638			\$6,546	\$8,184
REG	Caltrain	Transit	Caltrain: Preventive Maintenance	Maint/Rehab	REG090053	8	\$2,736			\$11,977	\$14,713
REG	Caltrain	Transit	Caltrain Transit Asset Management System (CTAMS)	Maint/Rehab	REG110025	4				\$750	\$750
REG	Caltrain	Transit	Caltrain: Systemwide Track Rehab & Related Struct.	Maint/Rehab	SM-03006B	16	\$20,754	\$2,167		\$82,115	\$105,036
REG	Caltrain	Transit	Caltrain: Signal/Communication Rehab. & Upgrades	Maint/Rehab	SM-050041	19	\$8,070			\$31,399	\$39,469
REG	Caltrain	Transit	Caltrain Positive Train Control System	SystMgmt	REG110030	6	\$70,127		\$113,360	\$47,513	\$231,000
REG	Caltrans	Local Road	GL: Safety Improvements - SRTS	Expansion	VAR110012	4	\$708			\$15,249	\$15,958
REG	Caltrans	Local Road	GL: Bridge Rehab/Recon. - Local Hwy Bridge Program	Maint/Rehab	VAR110045	8	\$32,937		\$7,918	\$415,516	\$456,371
REG	Caltrans	State Highway	GL: Safety Improvements - SHOPP Mobility Program	Maint/Rehab	VAR110001	6			\$149,806		\$149,806
REG	Caltrans	State Highway	GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.	Maint/Rehab	VAR110003	6			\$391,439		\$391,439
REG	Caltrans	State Highway	GL: Safety Imprv. - SHOPP Collision Reduction	Maint/Rehab	VAR110004	10			\$245,404		\$245,404
REG	Caltrans	State Highway	GL: Emergency Repair - SHOPP Emergency Response	Maint/Rehab	VAR110005	9			\$347,955		\$347,955
REG	Caltrans	State Highway	GL: Pvmnt Resurf/Rehab SHS - Highway Maint.	Maint/Rehab	VAR110031	4			\$23,588	\$13,007	\$36,595
REG	Caltrans	State Highway	GL: Pvmnt Resurf/Rehab State Hwy Sys - SHOPP Minor	Maint/Rehab	VAR110037	4			\$15,058		\$15,058
REG	Caltrans	State Highway	GL: Safety Improvements - SHOPP Mandates	Maint/Rehab	VAR110042	7			\$52,188		\$52,188
REG	Caltrans	State Highway	GL: Bridge Rehab and Reconstruction - SHOPP	Maint/Rehab	VAR110044	7			\$568,625		\$568,625
REG	Caltrans	State Highway	Statewide Archaeological Reburial Database	Other	REG110022	3				\$575	\$575
REG	Caltrans	State Highway	Cultural Resources Legacy Data Database	Other	REG110023	3				\$1,630	\$1,630
REG	Caltrans	State Highway	Geoarchaeological Study of Route 101 Corridor	Other	REG110024	3				\$358	\$358
REG	Caltrans	State Highway	GL: Safety Imprv - Highway Safety Improvement Prog	SystMgmt	VAR110007	9	\$14,408			\$51,697	\$66,106
REG	Caltrans	Transit	Oakland to San Jose Double Track (Segment 2A)	Expansion	REG150001	1	\$700			\$7,000	\$7,700
REG	Caltrans	Transit	GL: Elderly & Persons with Disability Program	Maint/Rehab	REG110042	6				\$7,921	\$7,921
REG	Caltrans	Transit	GL: FTA Non-Urbanized Formula Program	Operations	REG110041	7	\$9,125			\$5,958	\$15,083
REG	Caltrans	Transit	GL: Railroad/Highway Crossings	SystMgmt	VAR110046	3				\$3,212	\$3,212
REG	MTC	Local Road	Regional Streets and Roads Program	Maint/Rehab	REG090039	8	\$2,490			\$13,200	\$15,690
REG	MTC	Local Road	Regional Arterial Operations & Signal Timing Prog	SystMgmt	REG090046	10	\$2,910			\$13,250	\$16,160
REG	MTC	Local Road	Parking Pricing Regional Analysis	SystMgmt	REG110029	4	\$140			\$560	\$700
REG	MTC	Local Road	Transit Oriented Affordable Housing	SystMgmt	REG130005	2	\$20,000				\$20,000
REG	MTC	Regional	Regional Bicycle Sharing Program	Expansion	REG110010	9	\$1,949	\$1,663		\$15,816	\$19,428
REG	MTC	Regional	Regional Planning Activities and PPM - MTC	SystMgmt	REG090038	14	\$578		\$2,200	\$8,187	\$10,965
REG	MTC	Regional	Regional Planning Activities - ABAG	SystMgmt	REG090040	12	\$1,637			\$4,909	\$6,546
REG	MTC	Regional	Regional Planning Activities - BCDC	SystMgmt	REG090041	10	\$464			\$2,234	\$2,698
REG	MTC	Regional	511 Traveler Information	SystMgmt	REG090042	12	\$20,790			\$83,270	\$104,060
REG	MTC	Regional	Climate Initiatives Program Public Education	SystMgmt	REG090065	9	\$3,250			\$7,793	\$11,043
REG	MTC	Regional	Climate Initiatives Evaluation and Administration	SystMgmt	REG090066	5				\$3,200	\$3,200
REG	MTC	Regional	Electric Vehicle Funding Strategies	SystMgmt	REG110011	8	\$333			\$2,000	\$2,333
REG	MTC	Regional	Regional Planning - PDA Implementation	SystMgmt	REG110037	6	\$1,296			\$10,000	\$11,296
REG	MTC	Regional	Climate Change Adaptation&Vulnerability Assessment	SystMgmt	REG110043	3	\$600			\$600	\$1,200
REG	MTC	Regional	Regional Car Sharing	SystMgmt	REG130007	2				\$2,000	\$2,000

**Metropolitan Transportation Commission
Single Line Project Funding Report**

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							Local Funds	Funds	State Funds		
REG	MTC	Regional	Transportation Demand Management	SystMgmt	REG130008	2				\$6,000	\$6,000
REG	MTC	State Highway	Freeway Performance Initiative (FPI)	SystMgmt	REG090003	30	\$85,899		\$108,775	\$146,215	\$340,889
REG	MTC	Tollway	Toll Bridge Maintenance	Maint/Rehab	REG130001	2		\$72,000			\$72,000
REG	MTC	Tollway	Toll Bridge Rehabilitation Program	Maint/Rehab	REG130002	2		\$628,906			\$628,906
REG	MTC	Transit	Safe Routes to Transit	Expansion	MTC050021	6		\$20,000			\$20,000
REG	MTC	Transit	Station Area Planning Program & Implementation	Expansion	REG110014	5	\$1,112			\$8,305	\$9,417
REG	MTC	Transit	GL: JARC FY 09 - FY 10 - Large UA	Operations	REG090002	11	\$16,512		\$100	\$2,663	\$19,275
REG	MTC	Transit	GL: JARC FY11-FY12 Large UA	Operations	REG110032	8	\$3,107			\$2,985	\$6,091
REG	MTC	Transit	GL: 5307 JARC Set-aside FY13-FY14 Large UA	Operations	REG110039	5	\$3,195			\$3,195	\$6,389
REG	MTC	Transit	Transit Commute Benefits Promotion	SystMgmt	MTC050001	7		\$5,000			\$5,000
REG	MTC	Transit	Real-time Transit Information Program	SystMgmt	MTC050020	7	\$1,000	\$20,000			\$21,000
REG	MTC	Transit	Transit Capital Inventory Improvements	SystMgmt	REG050013	6	\$150	\$100		\$1,000	\$1,250
REG	MTC	Transit	Clipper Fare Collection System	SystMgmt	REG090045	16	\$15,516	\$23,154		\$70,758	\$109,428
REG	MTC	Transit	GL: FY10 JARC Mobility Management	SystMgmt	REG110028	5	\$169			\$805	\$974
REG	MTC-SAFE	State Highway	Incident Management Program	SystMgmt	REG090044	15	\$6,463			\$29,240	\$35,703
REG	MTC-SAFE	State Highway	FSP and Call Box Program	SystMgmt	REG130003	5	\$4,500			\$14,462	\$18,962
REG	Natl Park Svc	Local Road	Golden Gate Nat'l Rec. Area Road Rehab	Maint/Rehab	SF-030002	13				\$53,640	\$53,640
REG	Natl Park Svc	Public Lands/Trails	GL: US 206 Recreational Grants	Maint/Rehab	REG110040	3	\$59			\$428	\$487
REG	Natl Park Svc	Public Lands/Trails	Golden Gate Nat'l Rec. Area Non-Motorized Access	Maint/Rehab	SF-050045	9	\$2,018			\$13,671	\$15,689
REG	Natl Park Svc	Transit	Golden Gate Nat'l Rec. Area Water Transit Planning	SystMgmt	SF-090024	5				\$1,897	\$1,897
REG	Natl Park Svc	Transit	Golden Gate Nat'l Rec. Area Transit Enhancements	SystMgmt	SF-090027	5	\$194			\$3,304	\$3,498
REG	SF County TA	Local Road	eFleet: Carsharing Electrified	Expansion	REG110012	8	\$331			\$1,700	\$2,031
REG	SFMTA	Local Road	Electric Vehicle Taxis	SystMgmt	REG110038	5	\$128			\$988	\$1,116
REG	Son Co TA	Regional	Regional Dynamic Ridesharing Pilot	SystMgmt	REG110015	7	\$146			\$2,375	\$2,521
REG	WETA	Transit	Ferry Service - Berkeley/Albany	Expansion	MTC050027	16	\$20,450	\$14,615	\$25,184	\$5,032	\$65,281
REG	WETA	Transit	WETA Ferry Expansion Studies.	Expansion	MTC050028	6		\$9,280			\$9,280
REG	WETA	Transit	SF Ferry Terminal/Berthing Facilities	Expansion	MTC050029	8	\$59,483	\$19,308	\$30,000	\$2,500	\$111,291
REG	WETA	Transit	Treasure Island Ferry Service	Expansion	REG070003	5	\$1,000				\$1,000
REG	WETA	Transit	Maintenance Barge and Emergency Floats and Ramps	Expansion	REG110001	3			\$15,250		\$15,250
REG	WETA	Transit	WETA: Ferry Channel & Berth Dredging	Maint/Rehab	REG090054	10	\$659			\$2,636	\$3,295
REG	WETA	Transit	WETA: Ferry Propulsion System Replacement	Maint/Rehab	REG090055	8	\$4,873			\$19,484	\$24,357
REG	WETA	Transit	WETA: Ferry Major Component Rehab/Replacement	Maint/Rehab	REG090057	12	\$678	\$640		\$5,194	\$6,512
REG	WETA	Transit	WETA: Fixed Guideway Connectors	Maint/Rehab	REG090067	10	\$1,005	\$306		\$5,243	\$6,554
REG	WETA	Transit	WETA: Facilities Rehabilitation	Maint/Rehab	REG110020	5	\$66			\$264	\$331
REG	WETA	Transit	WETA: Revenue Vehicle Communication Equipment	Maint/Rehab	REG110021	4				\$182	\$182
VAR	Caltrans	State Highway	GL: Shoulder Imprv - SHOPP Roadside Preservation	Maint/Rehab	VAR130001	4			\$38,092		\$38,092
VAR	Dept Parks&Rec	Public Lands/Trails	GL: Recreational Trails Program	Expansion	VAR130004	3	\$5,684			\$1,003	\$6,686
VAR	MTC	Transit	GL: JARC FY12 Small UA & Rural	Operations	VAR130002	3	\$309			\$476	\$785
VAR	MTC	Transit	GL: New Freedom FY12 Small UA & Rural	Operations	VAR130003	2	\$200			\$585	\$785
VAR	MTC	Transit	GL: New Freedom FY12 Large UA	Operations	VAR130005	2	\$2,025			\$2,003	\$4,028
Totals for Multiple Counties							\$2,996,643	\$1,124,236	\$2,211,417	\$2,078,781	\$8,411,077
Totals for the Region							\$26,573,351	\$2,577,266	\$9,133,508	\$10,361,708	\$48,645,832

Metropolitan Transportation Commission
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County	Sponsor	System	Project Title	Purpose	TIP ID	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Future	Total Funding
ALA	AC Transit	Transit	AC Transit: East Bay Bus Rapid Transit	Expansion	ALA150004	\$78,498	\$61,958	\$9,940			\$27,590	\$177,986
ALA	AC Transit	Transit	AC Transit: Facilities Upgrade	Maint/Rehab	ALA010034	\$44,020						\$44,020
ALA	AC Transit	Transit	AC Transit State of Good Repair Program	Maint/Rehab	ALA110008	\$7,403						\$7,403
ALA	AC Transit	Transit	AC Transit: Procure (23) 60' Articulated Buses	Maint/Rehab	ALA110091	\$18,754						\$18,754
ALA	AC Transit	Transit	AC Transit: Procure (38) 40-ft Urban Buses	Maint/Rehab	ALA110092	\$17,815						\$17,815
ALA	AC Transit	Transit	AC Transit: Replace 16 40' Suburban Buses	Maint/Rehab	ALA110093	\$7,937						\$7,937
ALA	AC Transit	Transit	AC Transit: Farebox Replacement	Maint/Rehab	ALA110106	\$11,875						\$11,875
ALA	AC Transit	Transit	AC Transit: Bus Diesel Particulate Filters	Maint/Rehab	ALA110116	\$1,590						\$1,590
ALA	AC Transit	Transit	AC Transit: Procure (28) 40-ft Urban Buses	Maint/Rehab	ALA110117	\$14,320						\$14,320
ALA	AC Transit	Transit	AC Transit: Procure (40) 40-ft Urban Buses	Maint/Rehab	ALA110118	\$20,459						\$20,459
ALA	AC Transit	Transit	AC Transit: Replace 27 40' Urban Buses	Maint/Rehab	ALA110123	\$13,037						\$13,037
ALA	AC Transit	Transit	AC Transit: Replace 38 40' Suburban Buses	Maint/Rehab	ALA110124	\$19,400						\$19,400
ALA	AC Transit	Transit	AC Transit: Procure (27) 60' Artic Hybrid Buses	Maint/Rehab	ALA130002	\$27,582						\$27,582
ALA	AC Transit	Transit	AC Transit: Paratransit Van Replacement	Maint/Rehab	ALA990052	\$16,671						\$16,671
ALA	AC Transit	Transit	AC Transit: Preventive Maintenance Program	Maint/Rehab	ALA991070	\$392,438						\$392,438
ALA	AC Transit	Transit	AC Transit: ADA Paratransit Assistance	Operations	ALA990076	\$103,138						\$103,138
ALA	AC Transit	Transit	AC Transit: Transit Security Projects	SystMgmt	ALA050064	\$27,950	\$2,148	\$2,148	\$2,148			\$34,395
ALA	AC Transit	Transit	AC Transit: Zero Emission Bus Advanced Demo	SystMgmt	ALA070046	\$40,300					\$21,543	\$61,843
ALA	AC Transit	Transit	AC Transit: Line 51 Corridor	SystMgmt	ALA110100	\$10,516						\$10,516
ALA	AC Transit	Transit	AC Transit: San Leandro BART Imprv	SystMgmt	ALA110105	\$3,929						\$3,929
ALA	AC Transit	Transit	AC Transit: Spectrum Ridership Growth	SystMgmt	ALA110119	\$2,036						\$2,036
ALA	ACE	Transit	ACE Track Improvements.	Maint/Rehab	ALA010056	\$15,162						\$15,162
ALA	ACE	Transit	ACE Signal System Rehabilitation	Maint/Rehab	ALA050043	\$4,579						\$4,579
ALA	ACE	Transit	ACE: Rebuild Diesel Locomotives	Maint/Rehab	ALA090060	\$954						\$954
ALA	ACE	Transit	ACE Preventative Maintenance	Maint/Rehab	ALA110099	\$3,202						\$3,202
ALA	ACTC	Local Road	Alameda County SR2S Local	Expansion	ALA110098	\$1,300						\$1,300
ALA	ACTC	Local Road	Bikemobile: Bike Repair and Encouragement Vehicle	SystMgmt	ALA110009	\$576						\$576
ALA	ACTC	Local Road	Alameda County Safe Routes to School	SystMgmt	ALA110033	\$8,631						\$8,631
ALA	ACTC	Local Road	Local PDA Planning - Alameda	SystMgmt	ALA110122	\$4,411						\$4,411
ALA	ACTC	State Highway	I-580 (TriValley) Right of Way Preservation	Expansion	ALA050006	\$9,700						\$9,700
ALA	ACTC	State Highway	SR 84 Expressway Widening	Expansion	ALA050014	\$49,510	\$60,809					\$110,319
ALA	ACTC	State Highway	I-880 North Safety Improvements	Expansion	ALA050019	\$101,969						\$101,969
ALA	ACTC	State Highway	I-580 (TriValley) Corridor - WB HOV & Connectors	Expansion	ALA070018	\$136,819						\$136,819
ALA	ACTC	State Highway	I-580 (TriValley) Corridor - EB HOV Lanes	Expansion	ALA070020	\$179,290						\$179,290
ALA	ACTC	State Highway	I-880 SB HOV Lanes - Marina Blvd to Hegenberger	Expansion	ALA070042	\$115,674	\$905					\$116,579
ALA	ACTC	State Highway	I-580 WB Auxiliary Lane, First to Isabel	Expansion	ALA090025	\$1,000						\$1,000
ALA	ACTC	State Highway	I-880/Industrial Parkway West Interchange	Expansion	ALA110002	\$2,000				\$3,000	\$36,000	\$41,000
ALA	ACTC	State Highway	I-680 NB HOV/HOT Lane	Expansion	ALA130034	\$8,500	\$9,000		\$2,000		\$185,500	\$205,000
ALA	ACTC	State Highway	Route 84 widening, Pigeon Pass to I-680	Expansion	ALA150001	\$4,000					\$76,000	\$80,000
ALA	ACTC	State Highway	East-West Connector in Fremont & Union City	Expansion	ALA978004	\$88,871	\$2,300				\$12,000	\$103,171
ALA	ACTC	State Highway	I-80 Integrated Corridor Mobility Project	SystMgmt	ALA070041	\$92,855						\$92,855
ALA	ACTC	State Highway	I-580 WB HOT Corridor Project	SystMgmt	ALA090004	\$23,393						\$23,393
ALA	ACTC	State Highway	Truck Parking Facilities in North County (Phase I)	SystMgmt	ALA090018	\$1,000	\$1,000					\$2,000
ALA	ACTC	State Highway	Corridor Mobility Program & Adaptive Ramp Metering	SystMgmt	ALA090019		\$146		\$7,283		\$39,571	\$47,000
ALA	ACTC	State Highway	I-580 Landscaping in the City of San Leandro	SystMgmt	ALA090067	\$350						\$350
ALA	ACTC	State Highway	I-580 Oakland 14th to Ardley Noise Barriers	SystMgmt	ALA110004	\$1,600						\$1,600
ALA	ACTC	State Highway	I-580 Eastbound Express/HOT Lanes	SystMgmt	ALA130031	\$29,579	\$2,000					\$31,579
ALA	ACTC	Transit	ALA-Community-Based Transportation Plan Updates	SystMgmt	ALA110107	\$594						\$594
ALA	ACTC/Oak/Ala	State Highway	I-880/Broadway-Jackson Interchange	SystMgmt	ALA070009	\$2,500				\$5,600	\$106,000	\$114,100
ALA	Alameda	Local Road	Alameda City Complete Streets	Maint/Rehab	ALA130022	\$170	\$659					\$829
ALA	Alameda	Local Road	City of Alameda - Park St Streetscape	SystMgmt	ALA070022	\$2,495						\$2,495
ALA	Alameda	Local Road	Shoreline Dr, Westline Dr and Broadway Bike Lanes	SystMgmt	ALA110085	\$963						\$963
ALA	Alameda County	Local Road	Alameda: Vasco Road Safety Improvements	Expansion	ALA030002	\$33,858		\$2,294			\$13,000	\$49,152
ALA	Alameda County	Local Road	Estuary Bridges Seismic Retrofit and Repairs	Maint/Rehab	ALA090022	\$700	\$3,700					\$4,400
ALA	Alameda County	Local Road	Fruitvale Ave Roadway Bridge Retrofit	Maint/Rehab	ALA090023	\$1,000		\$500	\$500			\$2,000
ALA	Alameda County	Local Road	Alameda County: Rural Roads Pavement Rehab	Maint/Rehab	ALA090069	\$2,412						\$2,412
ALA	Alameda County	Local Road	Alameda Co - Central Unincorporated Pavement Rehab	Maint/Rehab	ALA110026	\$1,279						\$1,279
ALA	Alameda County	Local Road	Alameda Co-Variou Streets and Roads Preservation	Maint/Rehab	ALA130018	\$113		\$1,768				\$1,881

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ALA	Alameda County	Local Road	Crow Canyon Safety Improvements	SystMgmt	ALA010003		\$950		\$550	\$1,000		\$2,500
ALA	Alameda County	Local Road	Cherryland/Ashland/CastroValley/Fairview Sidwklmp	SystMgmt	ALA050035		\$5,921	\$400				\$6,321
ALA	Alameda County	Local Road	Niles Canyon Rd (SR 84)/Pleas-Sunol Rd Inter. Imps	SystMgmt	ALA150002				\$500	\$2,000		\$2,500
ALA	Alameda County	Local Road	E. 14th St/Mission Blvd Streetscape	SystMgmt	ALA991077		\$3,696	\$2,000				\$5,696
ALA	Albany	Local Road	Albany - Buchanan Bicycle and Pedestrian Path	Expansion	ALA110030		\$2,544					\$2,544
ALA	BART	Transit	BART - Warm Springs Extension	Expansion	ALA050015		\$821,000	\$69,000				\$890,000
ALA	BART	Transit	Hayward Shop and Yard Expansion	Expansion	ALA110003		\$122,000					\$122,000
ALA	BART	Transit	BART to Livermore Extension - Develop EIR	Expansion	ALA130007		\$14,799					\$14,799
ALA	BART	Transit	BART Metro Priority Track Elements	Expansion	ALA130032		\$40			\$8,460		\$8,500
ALA	BART	Transit	BART Oakland Airport Connector	Expansion	BRT990002		\$484,000					\$484,000
ALA	BART	Transit	BART: Fare Collection Equipment	Maint/Rehab	ALA090065		\$18,345					\$18,345
ALA	BART	Transit	MacArthur BART Plaza Remodel	Maint/Rehab	ALA090068		\$4,015					\$4,015
ALA	BART	Transit	Enterprise Asset Management	Maint/Rehab	ALA110090		\$2,500					\$2,500
ALA	BART	Transit	BART Train Car Accident Repair	Maint/Rehab	ALA110121		\$1,687					\$1,687
ALA	BART	Transit	BART Station Electronic Bike Lockers, Ph. 2	SystMgmt	ALA070051		\$543					\$543
ALA	BART	Transit	Downtown Berkeley BART Plaza/Transit Area Imps.	SystMgmt	ALA110032		\$2,978	\$4,715		\$3,726		\$11,419
ALA	BART	Transit	Bicycle Lockers at Capitol Corridor Stations	SystMgmt	ALA110115		\$581					\$581
ALA	Berkeley	Local Road	Berkeley Bay Trail Extension - Segment One	Expansion	ALA090062		\$2,581					\$2,581
ALA	Berkeley	Local Road	City of Berkeley Transportation Action Plan - TDM	SystMgmt	ALA110007		\$2,260					\$2,260
ALA	Berkeley	Local Road	Shattuck Complete Streets and De-couplet	SystMgmt	ALA130026		\$610		\$3,152			\$3,762
ALA	Berkeley	Local Road	Hearst Avenue Complete Streets	SystMgmt	ALA130028		\$545		\$2,866			\$3,411
ALA	Berkeley	Public Lands/Trails	Bay Trail Shoreline Access Staging Area Project	Expansion	ALA130035			\$281	\$1,859			\$2,140
ALA	Berkeley	State Highway	I-80 Gilman Interchange Reconfiguration	Expansion	ALA050079		\$2,392				\$4,567	\$6,959
ALA	Caltrans	State Highway	I-238 Widening Replacement Planting	Expansion	ALA070060		\$4,059					\$4,059
ALA	Caltrans	State Highway	I-580 N. Flynn-Greenville EB Truck Climbing Lane	Expansion	ALA090028		\$77,400					\$77,400
ALA	Caltrans	State Highway	I-880/SR 262 I/C and HOV lanes	Expansion	ALA978027		\$131,304					\$131,304
ALA	Caltrans	State Highway	I-680 Sunol Grade SouthBound HOV Lanes - SCL Final	Expansion	SCL991077		\$8,308					\$8,308
ALA	Caltrans	State Highway	Reconst I-880/SR92 Inter - Repl Planting & Irrigat	Maint/Rehab	ALA130029			\$1,260				\$1,260
ALA	Caltrans	Transit	Environmental Study for ACE Alignment	Expansion	ALA110086		\$300					\$300
ALA	Dublin	Local Road	Alamo Canal Regional Trail, I-580 Undercrossing	Expansion	ALA090066		\$2,651					\$2,651
ALA	Dublin	Local Road	West Dublin BART Golden Gate Drive Streetscape	Expansion	ALA110034		\$1,886					\$1,886
ALA	Dublin	Local Road	Dougherty Road widening	Expansion	ALA130005		\$3,260	\$15,600				\$18,860
ALA	Dublin	Local Road	Dublin Boulevard widening	Expansion	ALA130006		\$4,200					\$4,200
ALA	Dublin	Local Road	Dublin Blvd. - North Canyons Pkwy Ext. Study	Expansion	ALA150003			\$350				\$350
ALA	Dublin	Local Road	Dublin Citywide Street Resurfacing	Maint/Rehab	ALA110024		\$672					\$672
ALA	Dublin	Local Road	Dublin Boulevard Preservation	Maint/Rehab	ALA130012		\$91	\$638				\$729
ALA	EB Reg Park Dis	Public Lands/Trails	East Bay Parks Green Transportation Initiative	Expansion	ALA110011		\$17,810					\$17,810
ALA	Emeryville	Local Road	Emeryville - Hollis Street Preservation	Maint/Rehab	ALA130021		\$11	\$701				\$712
ALA	Fremont	Local Road	Widen Kato Rd from Warren Avenue to Milmont Drive	Expansion	ALA130001		\$150	\$250		\$2,000	\$10,290	\$12,690
ALA	Fremont	Local Road	Fremont City Center Multi-Modal Improvements	Expansion	ALA130025		\$12,181	\$2,161				\$14,342
ALA	Fremont	Local Road	Fremont Various Streets and Roads Preservation	Maint/Rehab	ALA130020		\$3,912					\$3,912
ALA	Fremont	Local Road	Fremont CBD/Midtown Streetscape	SystMgmt	ALA110012		\$2,101					\$2,101
ALA	Fremont	Local Road	Walnut Argonaut Lane Reduction & Roundabout	SystMgmt	ALA110045		\$585					\$585
ALA	Hayward	Local Road	Route 238 Corridor Improvement	Expansion	ALA977007		\$100,500					\$100,500
ALA	Hayward	Local Road	Hayward - Industrial Boulevard Preservation	Maint/Rehab	ALA130013		\$80	\$1,429				\$1,509
ALA	Hayward	Local Road	South Hayward BART Area/Dixon Street Streetscape	SystMgmt	ALA110035		\$2,315					\$2,315
ALA	Hayward	State Highway	Rt 92/Clawiter/Whitesell Interchange Improvements	Expansion	ALA090016		\$10,800		\$1,900		\$42,300	\$55,000
ALA	Hayward	State Highway	I-880 Auxiliary lanes at Industrial Parkway	Expansion	ALA090020				\$1,760	\$2,000	\$6,040	\$9,800
ALA	Hayward	State Highway	I-880 NB and SB Auxiliary lanes	Expansion	ALA090021					\$2,000	\$21,190	\$23,190
ALA	LAVTA	Transit	LAVTA: Preventive Maintenance	Maint/Rehab	ALA030030		\$11,692					\$11,692
ALA	LAVTA	Transit	LAVTA Rideo Bus Restoration	Maint/Rehab	ALA110005		\$200					\$200
ALA	LAVTA	Transit	LAVTA - East Bay Radio Communication System Hookup	Maint/Rehab	ALA110095		\$640					\$640
ALA	LAVTA	Transit	LAVTA: ADA Paratransit Operating Subsidy	Operations	ALA990077		\$5,279					\$5,279
ALA	Livermore	Local Road	Livermore Various Streets Preservation	Maint/Rehab	ALA130010		\$1,366					\$1,366
ALA	Livermore	Local Road	Livermore TOD Study at I-580/SR84	SystMgmt	ALA110120		\$50	\$595				\$645
ALA	Livermore	Transit	Livermore Relocation and Restoration of R/R Depot	Maint/Rehab	ALA130011			\$300	\$2,825			\$3,125
ALA	MTC	Local Road	SFOBB Gateway Park	Expansion	ALA110104		\$5,500	\$0		\$11,000		\$16,500
ALA	MTC	Local Road	Improved Bike/Ped Access to East Span of SFOBB	Expansion	ALA130030		\$1,000	\$3,500		\$32,000		\$36,500

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ALA	MTC	Local Road	Regional Planning Activities and PPM - Alameda	SystMgmt	ALA090030	\$19,396			\$886	\$750	\$565	\$21,597
ALA	Newark	Local Road	Newark - Cedar Blvd and Jarvis Ave Pavement Rehab	Maint/Rehab	ALA110016	\$800						\$800
ALA	Newark	Local Road	Central Avenue Railroad Overpass at UPRR	SystMgmt	ALA010052	\$4,346	\$2,235	\$10,765			\$1,735	\$19,081
ALA	Newark	Local Road	Enterprise Drive Complete Streets and Road Diet	SystMgmt	ALA130027		\$760					\$760
ALA	Oakland	Local Road	Oakland Waterfront Bay Trail	Expansion	ALA070039	\$7,299	\$500				\$52,000	\$59,799
ALA	Oakland	Local Road	Oakland Bay Trail to Lake Merritt Bike/Ped Bridge	Expansion	ALA130003	\$200		\$1,800				\$2,000
ALA	Oakland	Local Road	Oakland 19th Street Uptown Bike Station	Expansion	ALA130004	\$606						\$606
ALA	Oakland	Local Road	42nd Ave. & High St. I-880 Access Improv.	Expansion	ALA991081	\$7,790	\$2,000				\$7,736	\$17,526
ALA	Oakland	Local Road	Various Streets Resurfacing and Bikeway Facilities	Maint/Rehab	ALA110006	\$4,823						\$4,823
ALA	Oakland	Local Road	Oakland Complete Streets	Maint/Rehab	ALA130016		\$528	\$3,823				\$4,351
ALA	Oakland	Local Road	Lake Merritt Improvement Project	SystMgmt	ALA110072	\$828						\$828
ALA	Oakland	Local Road	7th Street West Oakland Transit Village, Phase II	SystMgmt	ALA130014	\$352			\$3,744			\$4,096
ALA	Oakland	Local Road	Lake Merritt BART Bikeways	SystMgmt	ALA130015	\$305	\$2,484					\$2,789
ALA	Oakland	Local Road	Oakland - Peralta and MLK Blvd Streetscape Phase I	SystMgmt	ALA130017	\$480	\$6,159					\$6,639
ALA	Oakland	Local Road	Lakeside Complete Streets and Road Diet	SystMgmt	ALA130024	\$965	\$0	\$12,740				\$13,705
ALA	Oakland	Port/Freight Rail	Oakland Army Base Infrastructure Improvements	Expansion	ALA110046	\$202,580	\$12,700					\$215,280
ALA	Piedmont	Local Road	Piedmont Complete Streets (CS)	Maint/Rehab	ALA130019	\$27	\$533					\$560
ALA	Pleasanton	Local Road	Pleasanton - Foothill/I-580 IC Bike/Ped Facilities	Expansion	ALA110031	\$1,004						\$1,004
ALA	Pleasanton	Local Road	Pleasanton Complete Streets	Maint/Rehab	ALA130009	\$55	\$1,015					\$1,070
ALA	Pleasanton	State Highway	I-680/Bernal Avenue interchange improvements	Expansion	ALA090010	\$4,000						\$4,000
ALA	Pleasanton	State Highway	I-580 / Foothill Road interchange improvements	Expansion	ALA090013	\$3,750						\$3,750
ALA	Port of Oakland	Local Road	7th Street Grade Separation and Roadway Improvemen	Expansion	ALA090027	\$34,474				\$2,000	\$184,030	\$220,504
ALA	Port of Oakland	Port/Freight Rail	California Inter-regional Rail Intermodal Study	Expansion	ALA070054	\$984						\$984
ALA	Port of Oakland	Port/Freight Rail	Outer Harbor Intermodal Terminals (OHIT)	Expansion	ALA090026	\$104,000	\$2,000					\$106,000
ALA	Port of Oakland	Port/Freight Rail	Shore Power Initiative	SystMgmt	ALA110010	\$13,243						\$13,243
ALA	San Leandro	Local Road	SR 185- E. 14th St/ Hesperian Blvd/150th Ave	Expansion	ALA050002	\$3,400						\$3,400
ALA	San Leandro	Local Road	San Leandro Boulevard Preservation	Maint/Rehab	ALA130008	\$71	\$1,476					\$1,547
ALA	San Leandro	Local Road	San Leandro Downtown-BART Pedestrian Interface	SystMgmt	ALA110027	\$6,214						\$6,214
ALA	San Leandro	State Highway	I-880/SR 112 Overcrossing Replacement	Expansion	ALA070014	\$5,589						\$5,589
ALA	San Leandro	State Highway	I-880/Marina Blvd Interchange and Overcrossing Rep	Expansion	ALA090012	\$23,900	\$2,000					\$25,900
ALA	Union C Transit	Transit	Union City Transit: Replace Two 35' Buses	Maint/Rehab	ALA090031	\$22						\$22
ALA	Union C Transit	Transit	Union City: Replacement of Four (4) Transit Buses	Maint/Rehab	ALA090061	\$2,074						\$2,074
ALA	Union C Transit	Transit	Union City: Replacement of Two (2) Transit Buses	Maint/Rehab	ALA110114	\$1,191						\$1,191
ALA	Union C Transit	Transit	Union City: Replacement of Two (2) Transit Buses	Maint/Rehab	ALA130033	\$736						\$736
ALA	Union City	Local Road	Union City Blvd Corridor Bicycle Imp, Phase 1	Expansion	ALA110028	\$1,860						\$1,860
ALA	Union City	Local Road	Whipple Road Pavement Rehabilitation	Maint/Rehab	ALA130023	\$25	\$736					\$761
ALA	Union City	Transit	Union City Intermodal Station Infrastructure	Expansion	ALA090015	\$23,020						\$23,020
ALA	Union City	Transit	Union City Intermodal Station Infrastructure	Expansion	ALA990015	\$61,276						\$61,276
ALA	Union City	Transit	Union City BART East Plaza Enhancements	SystMgmt	ALA110036	\$9,520						\$9,520
ALA	WETA	Transit	Central Bay Operations and Maintenance Facility	Expansion	ALA110001	\$38,175						\$38,175
Totals for Alameda County						\$4,304,349	\$282,931	\$61,190	\$78,747	\$13,350	\$847,657	\$5,588,225

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CC	AC Transit	Transit	AC Transit: Richmond Prkwy Transit Center	Expansion	CC-030001		\$18,800					\$18,800
CC	Antioch	Local Road	Antioch - Wilbur Ave Bridge Widening	Expansion	CC-050002		\$15,220					\$15,220
CC	Antioch	Local Road	Somersville Road Widening	Expansion	CC-070004		\$700				\$10,000	\$10,700
CC	Antioch	Local Road	Hillcrest Ave Extension	Expansion	CC-070005		\$50		\$300		\$2,000	\$2,350
CC	Antioch	Local Road	Sand Creek Road Extension	Expansion	CC-070006		\$50		\$300		\$2,000	\$2,350
CC	Antioch	Local Road	Antioch - Empire Road Widening	Expansion	CC-070007		\$300		\$200	\$1,000		\$1,500
CC	Antioch	Local Road	Laurel Road Extension	Expansion	CC-070008		\$900	\$50			\$5,000	\$5,950
CC	Antioch	Local Road	Slatten Ranch Road Extension - Lone Tree to Laurel	Expansion	CC-070009		\$350	\$1,000				\$1,350
CC	Antioch	Local Road	Antioch - Wild Horse Road Extension	Expansion	CC-070010		\$205	\$2,000				\$2,205
CC	Antioch	Local Road	Fitzuren Road Widening & Realignment	Expansion	CC-090011		\$1,000	\$1,000			\$8,000	\$10,000
CC	Antioch	Local Road	Antioch Ninth Street Preservation	Maint/Rehab	CC-130019		\$50		\$1,530			\$1,580
CC	Antioch	Local Road	Antioch - SRTS Pedestrian Improvements	SystMgmt	CC-130022		\$20		\$500			\$520
CC	BAIFA	Tollway	I-680 Express Lane: Alcosta to Livorna/Rudgear	SystMgmt	CC-130043		\$7,500	\$40,300				\$47,800
CC	BART	Local Road	Richmond Transit Village Transit & Ped Imps	SystMgmt	CC-010021		\$1,150					\$1,150
CC	BART	Transit	E-BART - East Contra Costa Rail Extension	Expansion	CC-050025	\$341,911	\$105,000	\$13,000				\$459,911
CC	BART	Transit	eBART Railroad Avenue Station	Expansion	CC-130002		\$1,500			\$2,000	\$15,000	\$18,500
CC	BART	Transit	BART Community Information Wayfinding	SystMgmt	CC-090063		\$1,550					\$1,550
CC	BART	Transit	Walnut Creek BART TOD Access Improvements	SystMgmt	CC-110082					\$9,150		\$9,150
CC	BART	Transit	Richmond BART Station Intermodal Improvements	SystMgmt	CC-130014		\$4,331					\$4,331
CC	BART	Transit	BART Station Modernization Program	SystMgmt	CC-130048		\$3,500		\$3,250		\$13,000	\$19,750
CC	Brentwood	Local Road	SR4/Brentwood Boulevard Widening - North (Phase I)	Expansion	CC-070011		\$1,555	\$5,128				\$6,683
CC	Brentwood	Local Road	SR4 (Brentwood Boulevard) Widening (South)	Expansion	CC-070012		\$703		\$600	\$3,350		\$4,653
CC	Brentwood	Local Road	Lone Tree Way Undercrossing	Expansion	CC-070013		\$18,753					\$18,753
CC	Brentwood	Local Road	Lone Tree Way Widening	Expansion	CC-070014		\$150	\$1,555			\$13,810	\$15,515
CC	Brentwood	Local Road	Central Blvd Widening (Phase II)	Expansion	CC-070015		\$600	\$500			\$3,685	\$4,785
CC	Brentwood	Local Road	John Muir Parkway Extension (Phase I)	Expansion	CC-070077		\$1,220				\$4,169	\$5,389
CC	Brentwood	Local Road	John Muir Parkway Extension: Ph. II	Expansion	CC-070078		\$593	\$1,825			\$4,578	\$6,996
CC	Brentwood	Local Road	Brentwood Blvd North Widening - Phases II & III	Expansion	CC-090021		\$2,695				\$9,330	\$12,025
CC	Brentwood	Local Road	Brentwood Area Schools Bike/Ped Access Imps	Expansion	CC-110052		\$493					\$493
CC	Brentwood	Local Road	Brentwood 2012 Pavement Management Program	Maint/Rehab	CC-110009		\$1,342					\$1,342
CC	Brentwood	Local Road	Balfour Road Preservation	Maint/Rehab	CC-130018		\$29	\$480				\$509
CC	Caltrans	Port/Freight Rail	Richmond Rail Connector	Expansion	CC-090032		\$22,650					\$22,650
CC	Caltrans	State Highway	SR 24 - Caldecott Tunnel 4th Bore	Expansion	CC-010002		\$420,346					\$420,346
CC	Caltrans	Transit	Double rail track btw Oakley & Port Chicago	Expansion	CC-090010		\$28,071					\$28,071
CC	CC County	Local Road	Pacheco Blvd Widening and Realignment	Expansion	CC-070018				\$1,600		\$2,000	\$16,170
CC	CC County	Local Road	Kirker Pass Road NB Truck Climbing Lanes	Expansion	CC-070075			\$3,215	\$136		\$9,649	\$13,000
CC	CC County	Local Road	Byron Hwy Extension	Expansion	CC-070079						\$9,900	\$9,900
CC	CC County	Local Road	Byron Highway - Vasco Road Connection	Expansion	CC-070081				\$500	\$450	\$3,700	\$4,650
CC	CC County	Local Road	North Richmond Truck Route Extension	Expansion	CC-090003					\$1,800	\$18,100	\$19,900
CC	CC County	Local Road	Contra Costa Co. Camino Tassajara Realignment	Expansion	CC-090022				\$1,300		\$13,000	\$14,300
CC	CC County	Local Road	Dougherty Road widening	Expansion	CC-090024				\$3,600		\$30,000	\$33,600
CC	CC County	Local Road	Canal Road Bicycle and Pedestrian Facilities	Expansion	CC-110084		\$579	\$1,267				\$1,846
CC	CC County	Local Road	Bailey Road Bike and Pedestrian Improvements	Expansion	CC-130003			\$1,960	\$1,000	\$3,300	\$6,500	\$12,760
CC	CC County	Local Road	Port Chicago Hwy/Willow Pass Rd Bike Ped Upgrades	Expansion	CC-130027		\$592		\$1,205			\$1,797
CC	CC County	Local Road	Contra Costa County Various Streets & Road Preserv	Maint/Rehab	CC-130004			\$220	\$3,208			\$3,428
CC	CC County	Local Road	Contra Costa County Vasco Road Safety Improvements	SystMgmt	CC-050030	\$15,929	\$1,000			\$1,600	\$15,000	\$33,529
CC	CC County	Local Road	Bailey Road-State Route 4 Interchange	SystMgmt	CC-130001		\$2,320		\$0		\$5,000	\$7,320
CC	CC County	Local Road	West Contra Costa SRTS Non-Infrastructure Program	SystMgmt	CC-130034				\$710			\$710
CC	CCCTA	Transit	Pacheco Transit Hub	Expansion	CC-050010		\$2,806					\$2,806
CC	CCCTA	Transit	CCCTA: Preventive Maintenance Program	Maint/Rehab	CC-030034		\$19,549					\$19,549
CC	CCCTA	Transit	CCCTA - Replace 10 40' buses - Hybrid	Maint/Rehab	CC-110061		\$7,034					\$7,034
CC	CCCTA	Transit	CCCTA: Replace 4 LINK Vans	Maint/Rehab	CC-110062		\$465					\$465
CC	CCCTA	Transit	CCCTA: Replace 4 Minivans	Maint/Rehab	CC-110063		\$217					\$217
CC	CCCTA	Transit	CCCTA: Maintenance Facility Rehabilitation	Maint/Rehab	CC-110064		\$600					\$600
CC	CCCTA	Transit	CCCTA: Inventory Asset Management System	Maint/Rehab	CC-110065		\$375					\$375
CC	CCCTA	Transit	Replace Diesel Trolleys with Electric TrolleyBuses	Maint/Rehab	CC-110083		\$5,400					\$5,400
CC	CCCTA	Transit	CCCTA: Replace 7 30' Buses	Maint/Rehab	CC-110095		\$3,550					\$3,550
CC	CCCTA	Transit	CCCTA - Replace 6 22' Paratransit Vans	Maint/Rehab	CC-110096		\$502					\$502

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CC	CCCTA	Transit	CCCTA - Replace 4 Paratransit Minivans	Maint/Rehab	CC-110097		\$225					\$225
CC	CCCTA	Transit	CCCTA - Purchase and Install 40 Elec. Cooling Fans	Maint/Rehab	CC-110098		\$400					\$400
CC	CCCTA	Transit	CCCTA - Replace 15 40' Buses	Maint/Rehab	CC-110099		\$8,223					\$8,223
CC	CCCTA	Transit	CCCTA - Replace 18 40' Buses	Maint/Rehab	CC-110100		\$11,496					\$11,496
CC	CCCTA	Transit	CCCTA: ADA Paratransit Assistance	Operations	CC-99T001		\$11,897					\$11,897
CC	CCCTA	Transit	511 Real-Time Interface Project	SystMgmt	CC-130044					\$114		\$114
CC	CCCTA	Transit	CCCTA: Access Improvements Implementation	SystMgmt	CC-130045					\$205		\$205
CC	CCTA	Local Road	Mokelumne Trail Bike/Ped Overcrossing	Expansion	CC-070067		\$6,100					\$6,100
CC	CCTA	Local Road	Local PDA Planning - Contra Costa	SystMgmt	CC-110101			\$3,101				\$3,101
CC	CCTA	State Highway	I-680/SR 4 I/C Reconstruction - Phases 1, 2, 4 & 5	Expansion	CC-010023		\$8,647	\$0	\$500	\$0	\$360,169	\$369,316
CC	CCTA	State Highway	I-680 Auxiliary Lanes	Expansion	CC-030005		\$32,481	\$1,520				\$34,001
CC	CCTA	State Highway	SR 4 East Widening from Somersville to SR 160	Expansion	CC-030028		\$384,802					\$384,802
CC	CCTA	State Highway	I-680 SB HOV Lane Completion	Expansion	CC-050028		\$6,742	\$2,743		\$56,157	\$19,000	\$84,642
CC	CCTA	State Highway	I-680 NB HOV Lane Extension	Expansion	CC-070022			\$2,000			\$46,000	\$48,000
CC	CCTA	State Highway	Reconstruct I-80/San Pablo Dam Rd Interchange	Expansion	CC-070035		\$17,117	\$583	\$20,400	\$9,200	\$66,700	\$114,000
CC	CCTA	State Highway	SR4 Bypass: Laurel Rd to Sand Creek	Expansion	CC-070049		\$16,600					\$16,600
CC	CCTA	State Highway	SR4: Balfour Road Interchange	Expansion	CC-070053		\$46,400					\$46,400
CC	CCTA	State Highway	SR4 /SR160 Interchange and Connectors	Expansion	CC-070054		\$50,100					\$50,100
CC	CCTA	State Highway	SR4 Bypass: Sand Creek Interchange	Expansion	CC-070057		\$24,800					\$24,800
CC	CCTA	State Highway	SR 239 - New State Highway Study	Expansion	CC-110066		\$16,244				\$13,000	\$29,244
CC	CCTA	State Highway	I-680 / SR 4 Interchange Reconstruction - Phase 3	Expansion	CC-130046		\$9,050	\$330	\$46,650			\$56,030
CC	CCTA	State Highway	Interstate 80 Corridor Real Time Rideshare	SystMgmt	CC-130035			\$403				\$403
CC	Clayton	Local Road	Clayton Various Streets Preservation	Maint/Rehab	CC-130030		\$40	\$437				\$477
CC	Concord	Local Road	Commerce Avenue Extension	Expansion	CC-070026		\$2,789	\$5,711				\$8,500
CC	Concord	Local Road	Waterworld Parkway Extension and New Bridge	Expansion	CC-070027		\$1,800		\$200		\$10,500	\$12,500
CC	Concord	Local Road	Concord Blvd. Gap Closure, Phase 2	Expansion	CC-070030		\$1,220					\$1,220
CC	Concord	Local Road	Ygnacio Valley/Kirker Pass Roads Widening	Expansion	CC-090026		\$1,800				\$10,200	\$12,000
CC	Concord	Local Road	Monument Corridor Pedestrian and Bikeway Network I	Expansion	CC-090067		\$1,474					\$1,474
CC	Concord	Local Road	Concord Monument Corridor Shared Use Trail	Expansion	CC-110019		\$668					\$668
CC	Concord	Local Road	Concord BART Station Bike/Ped Access Improvements	Expansion	CC-130006			\$233	\$1,138			\$1,371
CC	Concord	Local Road	Detroit Avenue Bicycle and Pedestrian Improvements	Expansion	CC-130011		\$224	\$1,345	\$865			\$2,434
CC	Concord	Local Road	Concord Blvd Pavement Rehabilitation	Maint/Rehab	CC-110010		\$2,687					\$2,687
CC	Concord	Local Road	Concord Various Street Preservation	Maint/Rehab	CC-130012			\$1,104				\$1,104
CC	Concord	Local Road	Concord Clayton Road/Treat Blvd Intersection Imps.	SystMgmt	CC-090023		\$580	\$2,100				\$2,680
CC	Concord	Local Road	Ped/Bike Traffic Signal at Oak Grove Rd/Sierra Rd	SystMgmt	CC-130013		\$114	\$456				\$570
CC	Concord	State Highway	SR 242 / Clayton Road Interchange Improvements	Expansion	CC-070024		\$2,000		\$1,500	\$1,300	\$29,920	\$34,720
CC	Concord	State Highway	SR4/Willow Pass Interchange Improvements	Expansion	CC-070025		\$1,000		\$2,000		\$30,000	\$33,000
CC	Danville	Local Road	Vista Grande Street Pedestrian Improvements/SR2S	Expansion	CC-130038		\$20	\$178				\$198
CC	Danville	Local Road	Crow Canyon/Camino Tassajara Intersection Imps	Maint/Rehab	CC-050075		\$6,130					\$6,130
CC	Danville	Local Road	Diablo Road Imps. - Green Valley to Avenida Neuva	Maint/Rehab	CC-090001		\$660				\$3,500	\$4,160
CC	Danville	Local Road	Danville Various Streets and Roads Preservation	Maint/Rehab	CC-130023		\$159	\$896				\$1,055
CC	Danville	Local Road	San Ramon Valley Street Smarts SR2S Program	SystMgmt	CC-110050		\$413					\$413
CC	Danville	Transit	San Ramon Valley Bus Program	Operations	CC-090004		\$8,000					\$8,000
CC	EB Reg Park Dis	Local Road	Atlas Road - New Bridge and Roadway Extension	Expansion	CC-070063		\$2,152					\$2,152
CC	EB Reg Park Dis	Public Lands/Trails	Breuner Marsh Restoration and Public Access	Expansion	CC-130049		\$2,000	\$3,945				\$5,945
CC	EB Reg Park Dis	Public Lands/Trails	SF Bay Trail, Pinole Shores to Bay Front Park	Expansion	CC-130050		\$310	\$3,120				\$3,430
CC	EB Reg Park Dis	Public Lands/Trails	Conta Costa Parks Bike/Ped Trail Improvements	Maint/Rehab	CC-070033		\$799	\$152				\$951
CC	ECCTA	Transit	ECCTA: Preventive Maintenance Program	Maint/Rehab	CC-030037		\$3,439					\$3,439
CC	ECCTA	Transit	ECCTA: Transit Bus Replacements	Maint/Rehab	CC-070092		\$39,122	\$719				\$39,842
CC	ECCTA	Transit	Tri-Delta: ADA Operating Assistance	Operations	CC-030035		\$6,343					\$6,343
CC	El Cerrito	Local Road	Moeser & Ashbury Ped/Bike Corridor Improvements	Expansion	CC-090066		\$1,095					\$1,095
CC	El Cerrito	Local Road	El Cerrito Various Streets and Roads Preservation	Maint/Rehab	CC-130021		\$102	\$839				\$941
CC	El Cerrito	Local Road	Del Norte Area TOD Bike/Ped/Transit Access Imps	SystMgmt	CC-070046		\$1,000	\$500	\$1,000		\$4,875	\$7,375
CC	El Cerrito	Local Road	San Pablo Avenue Streetscape	SystMgmt	CC-070074		\$4,516					\$4,516
CC	El Cerrito	Local Road	El Cerito Central Ave & Liberty St Streetscape Imp	SystMgmt	CC-110005		\$1,186					\$1,186
CC	El Cerrito	Public Lands/Trails	El Cerrito Ohlone Greenway Bike/Ped Improvements	Expansion	CC-130024		\$535	\$3,384				\$3,919
CC	Hercules	Local Road	Refugio Bridge - Bike, Ped & Vehicle Connectivity	Expansion	CC-070086		\$8,741					\$8,741
CC	Hercules	Local Road	Central Hercules Arterial Improvements	Expansion	CC-090008					\$500	\$2,236	\$2,736

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CC	Hercules	Local Road	Hercules (Bio-Rad) Bay Trail	Expansion	CC-090065	\$4,612						\$4,612
CC	Hercules	Local Road	Hercules-Refugio Valley Road Pavement Preservation	Maint/Rehab	CC-130040	\$80	\$794					\$874
CC	Hercules	State Highway	SR4/Willow Avenue Ramps	SystMgmt	CC-070051					\$800	\$20,216	\$21,016
CC	Hercules	Transit	Hercules Intercity Rail Station - Phase 1	Expansion	CC-030002	\$13,882	\$8,065	\$2,919				\$24,866
CC	Hercules	Transit	Construct Phase 2 of Hercules Intermodal Station	Expansion	CC-090009	\$290			\$7,900		\$39,200	\$47,390
CC	Lafayette	Local Road	Happy Valley Rd. Walkway SRTS Improvements	Expansion	CC-130010	\$16	\$113					\$129
CC	Lafayette	Local Road	Mt. Diablo Blvd West End Preservation	Maint/Rehab	CC-130009	\$660						\$660
CC	Lafayette	Local Road	Lafayette Downtown Bike/Ped Imp & Streetscape	SystMgmt	CC-110006	\$2,301						\$2,301
CC	Martinez	Local Road	Martinez - Court Street Overcrossing, Phase 1	Expansion	CC-090005	\$1,455					\$8,245	\$9,700
CC	Martinez	Local Road	Martinez Various Streets and Roads Preservation	Maint/Rehab	CC-130025	\$100		\$1,185				\$1,285
CC	Martinez	State Highway	I-680/Marina Vista I/C Improvements	Expansion	CC-070038	\$1,000	\$1,000				\$5,896	\$7,896
CC	Martinez	Transit	Martinez Intermodal Station Parking Expansion	Expansion	CC-030004	\$18,400	\$1,600					\$20,000
CC	Moraga	Local Road	Moraga Rd SRTS Bicycle and Ped Improvements	Expansion	CC-130037	\$14	\$113					\$127
CC	Moraga	Local Road	Moraga Various Streets and Roads Preservation	Maint/Rehab	CC-130020	\$92	\$709					\$801
CC	Moraga	Local Road	Moraga Way Streetscape	SystMgmt	CC-110055	\$640						\$640
CC	MTC	Local Road	Regional Planning Activities and PPM - CC County	SystMgmt	CC-090035	\$11,004	\$431	\$222	\$609	\$455	\$454	\$13,175
CC	Oakley	Local Road	Main Street Widening	Expansion	CC-090015	\$630		\$1,000	\$1,500		\$9,500	\$12,630
CC	Oakley	Local Road	Oakley Various Streets and Roads Preservation	Maint/Rehab	CC-130031		\$1,165					\$1,165
CC	Oakley	Local Road	Main Street (Previously SR4) Realignment in Oakley	SystMgmt	CC-070065		\$350	\$1,531				\$1,881
CC	Orinda	Local Road	Moraga Way Pedestrian Pathway	Expansion	CC-110048	\$258						\$258
CC	Orinda	Local Road	Orinda SRTS Sidewalk Project	Expansion	CC-130036	\$12	\$113					\$125
CC	Orinda	Local Road	Ivy Drive Pavement Rehabilitation	Maint/Rehab	CC-130042	\$72	\$552					\$624
CC	Pinole	Local Road	Pinole - San Pablo Avenue Preservation	Maint/Rehab	CC-130015	\$55	\$750					\$805
CC	Pinole	State Highway	Widen Pinole Valley Road ramps at I-80	Expansion	CC-090017		\$50	\$100	\$637			\$787
CC	Pittsburg	Local Road	California Avenue Widening	Expansion	CC-070041	\$900					\$12,500	\$13,400
CC	Pittsburg	Local Road	West Leland Extension, Phase II	Expansion	CC-070043	\$1,800					\$9,800	\$11,600
CC	Pittsburg	Local Road	Pittsburg-Antioch Highway Widening	Expansion	CC-070044	\$1,990					\$3,000	\$4,990
CC	Pittsburg	Local Road	James Donlon Extension (Buchanan Rd Bypass)	Expansion	CC-070045	\$2,900			\$1,500		\$29,100	\$33,500
CC	Pittsburg	Local Road	Pittsburg N. Parkside Dr. Bike Lanes and Sidewalks	Expansion	CC-110017	\$1,151						\$1,151
CC	Pittsburg	Local Road	Pittsburg Railroad Avenue Pavement Rehab	Maint/Rehab	CC-110012	\$1,230						\$1,230
CC	Pittsburg	Local Road	Pittsburg - Railroad Avenue Preservation	Maint/Rehab	CC-130016	\$39	\$299					\$338
CC	Pittsburg	Local Road	Bailey Road Transit Access Improvements	SystMgmt	CC-070084	\$2,198						\$2,198
CC	Pittsburg	Local Road	Pittsburg School Area Safety Improvements	SystMgmt	CC-130017	\$27	\$203					\$230
CC	Pittsburg	Transit	Pittsburg Multimodal Transit Station Access Imps.	Expansion	CC-130039	\$214		\$1,300				\$1,514
CC	Pleasant Hill	Local Road	Pleasant Hill - Buskirk Avenue Widening	Expansion	CC-090002	\$11,000						\$11,000
CC	Pleasant Hill	Local Road	Lisa Lane Sidewalk Project	Expansion	CC-110051	\$721						\$721
CC	Pleasant Hill	Local Road	Boyd Road/Elinora Drive SRTS Sidewalk Installation	Expansion	CC-130029	\$127	\$448					\$575
CC	Pleasant Hill	Local Road	Central-East County SR2S Program	SystMgmt	CC-110049	\$819						\$819
CC	Pleasant Hill	Local Road	Golf Club Rd Roundabout and Bike/Ped Improvements	SystMgmt	CC-130005		\$777	\$4,737				\$5,514
CC	Pleasant Hill	Local Road	Pleasant Hill - Contra Costa Blvd. Preservation	SystMgmt	CC-130007	\$1,262						\$1,262
CC	Richmond	Local Road	Griffin Drive Railroad At-Grade Crossing	Expansion	CC-070047	\$900	\$1,600					\$2,500
CC	Richmond	Local Road	Marina Bay Parkway Grade Separation	Expansion	CC-090018	\$36,925						\$36,925
CC	Richmond	Local Road	Richmond Barrett Avenue Bicycle Lanes	Expansion	CC-110018	\$764						\$764
CC	Richmond	Local Road	37th Street Bicycle & Pedestrian Improvements	Expansion	CC-130047	\$44		\$87	\$243			\$374
CC	Richmond	Local Road	Dornan Drive/Garrard Blvd Tunnel Rehabilitation	Maint/Rehab	CC-030011	\$1,609						\$1,609
CC	Richmond	Local Road	Richmond Local Streets and Roads Preservation	Maint/Rehab	CC-130026	\$300		\$3,423				\$3,723
CC	Richmond	Local Road	Richmond Transit Village: Nevin Imps BART-19th	SystMgmt	CC-110007	\$2,422						\$2,422
CC	Richmond	Local Road	Richmond Transit Village: Nevin Imps 19th-27th	SystMgmt	CC-110016	\$7,076						\$7,076
CC	Richmond	Local Road	SR2S - Nystrom, Coronado, Highland, Wilson & Wash.	SystMgmt	CC-110031	\$976						\$976
CC	Richmond	Local Road	Easy Go Richmond	SystMgmt	CC-110102	\$254						\$254
CC	Richmond	State Highway	I-80/Central Avenue Interchange Modification	Expansion	CC-050076	\$1,845	\$3,674				\$15,500	\$21,019
CC	San Pablo	Local Road	San Pablo Avenue Bicycle and Ped Improvements	Expansion	CC-130032	\$845		\$5,978				\$6,823
CC	San Pablo	Local Road	EI Portal Drive Rehabilitation / Gateway Phases II	Maint/Rehab	CC-110001	\$320	\$1,600					\$1,920
CC	San Pablo	Local Road	San Pablo Various Streets and Roads Preservation	Maint/Rehab	CC-130028	\$1,122						\$1,122
CC	San Ramon	Local Road	Bollinger Canyon Road Widening (Alcosta to SRVB)	Expansion	CC-090019	\$7,730	\$2,883					\$10,613
CC	San Ramon	Local Road	San Ramon Valley Boulevard Preservation	Maint/Rehab	CC-130008	\$1,916						\$1,916
CC	San Ramon	Local Road	Citywide School Crossing Enhancement Project	SystMgmt	CC-130041	\$306						\$306
CC	San Ramon	State Highway	I-680 Direct Access Ramps	Expansion	CC-070036	\$3,000	\$4,000		\$1,300		\$93,300	\$101,600

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CC	St. Rte. 4 BA	State Highway	SR4 Bypass: Sand Creek to Balfour Rd	Expansion	CC-070048	\$2,400	\$10,000					\$12,400
CC	Walnut Creek	Local Road	Pleasant Hill Geary Road Widening Phase 3	Expansion	CC-070050	\$5,950	\$2,000					\$7,950
CC	Walnut Creek	Local Road	Walnut Creek Various Arterials & Collectors Rehab	Maint/Rehab	CC-110013	\$2,103						\$2,103
CC	Walnut Creek	Local Road	Walnut Creek - North Main Street Preservation	Maint/Rehab	CC-130033	\$70		\$851				\$921
CC	WCCTA	Transit	WCCTA: Preventive Maintenance Program	Maint/Rehab	CC-030025	\$2,045						\$2,045
CC	WCCTA	Transit	WCCTA: Replace (5) 1999 35' Revenue Vehicles	Maint/Rehab	CC-110057	\$2,329						\$2,329
CC	WCCTA	Transit	WCCTA: Purchase of non revenue Service Vehicle	Maint/Rehab	CC-110058	\$40						\$40
CC	WCCTA	Transit	WCCTA Replace (8)1988 40' transit buses	Maint/Rehab	CC-110092	\$4,380						\$4,380
CC	WCCTA	Transit	WCCTA: Replace (2) 2002 35' transit buses	Maint/Rehab	CC-110093	\$919						\$919
CC	WCCTA	Transit	WCCTA - Replace (2) 35 foot diesel transit vehicle	Maint/Rehab	CC-110094	\$280						\$280
CC	WCCTA	Transit	WCCTA: ADA Paratransit Operating Subsidy	Operations	CC-990045	\$1,458						\$1,458
CC	WCCTA	Transit	Hercules Intermodal Station Improvements	SystMgmt	CC-050074	\$1,614						\$1,614
CC	WETA	Transit	Richmond Ferry Service	Expansion	CC-070062	\$37,813	\$4,550					\$42,363
CC	WETA	Transit	Martinez Ferry Service	Expansion	CC-110002	\$813						\$813
CC	WETA	Transit	Antioch Ferry Service	Expansion	CC-110003	\$813						\$813
Totals for Contra Costa County						\$1,925,975	\$245,195	\$123,959	\$44,315	\$74,262	\$1,056,802	\$3,470,509

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MRN	Caltrans	State Highway	US 101 - Golden Gate Botanical Area Revegetation	SystMgmt	MRN050012		\$595					\$595
MRN	Caltrans	State Highway	US-101 Mission Bell Installation	SystMgmt	MRN110003		\$241					\$241
MRN	Fairfax	Local Road	Parkade Circulation and Safety Improvements	SystMgmt	MRN130009			\$90	\$310			\$400
MRN	GGBHTD	Tollway	Golden Gate Bridge Seismic Retrofit, Phase 3B	Maint/Rehab	MRN050018	\$99,152	\$22,591	\$19,061	\$1,948			\$142,752
MRN	GGBHTD	Tollway	Golden Gate Bridge Seismic Retrofit, Ph: 1-3A	Maint/Rehab	MRN970016	\$269,417			\$3,740			\$273,157
MRN	GGBHTD	Tollway	Golden Gate Bridge-Suicide Deterrent SafetyBarrier	SystMgmt	MRN050019	\$7,000	\$5,000				\$75,000	\$87,000
MRN	GGBHTD	Transit	Larkspur Ferry Terminal Parking Garage	Expansion	MRN130001		\$500				\$3,500	\$4,000
MRN	GGBHTD	Transit	GGBHTD: Fixed Guideway Connectors	Maint/Rehab	MRN030010	\$33,296						\$33,296
MRN	GGBHTD	Transit	GGBHTD: Ferry Major Components Rehabilitation	Maint/Rehab	MRN030011	\$14,011						\$14,011
MRN	GGBHTD	Transit	4 Replacement Express Buses	Maint/Rehab	MRN050015	\$1,600						\$1,600
MRN	GGBHTD	Transit	GGBHTD: Facilities Rehabilitation	Maint/Rehab	MRN050025	\$27,977						\$27,977
MRN	GGBHTD	Transit	GGBHTD: Replacement of Ferry Propulsion Systems	Maint/Rehab	MRN090025	\$3,900						\$3,900
MRN	GGBHTD	Transit	GGBHTD: Replace 11 - 1997 45' MCI Buses	Maint/Rehab	MRN090034		\$6,997					\$6,997
MRN	GGBHTD	Transit	GGBHTD - Replace 7 - 40' Diesel Buses	Maint/Rehab	MRN110045	\$3,760						\$3,760
MRN	GGBHTD	Transit	GGBHTD - Replace 14 - 45' OTR Coaches	Maint/Rehab	MRN110046	\$9,637						\$9,637
MRN	GGBHTD	Transit	Ferry channel & berth dredging.	Maint/Rehab	MRN990017	\$20,894						\$20,894
MRN	GGBHTD	Transit	GGBHTD - Transit Systems Enhancements	SystMgmt	MRN130015	\$1,683						\$1,683
MRN	Larkspur	Local Road	Larkspur - Non-motorized Transpo. Pilot Program	Expansion	MRN070015	\$1,596						\$1,596
MRN	Marin County	Local Road	Non-motorized Transp. Pilot Program - Marin County	Expansion	MRN050033	\$11,005						\$11,005
MRN	Marin County	Local Road	Non-motorized Transp. Projects - Marin County	Expansion	MRN090049	\$1,238						\$1,238
MRN	Marin County	Local Road	Sir Francis Drake Boulevard Westbound Bike Lane	Expansion	MRN090050	\$461						\$461
MRN	Marin County	Local Road	Miller Creek Road Bike Lanes and Ped Improvements	Expansion	MRN110033	\$45		\$362				\$407
MRN	Marin County	Local Road	Mountain View Rd Bridge Replacement - 27C0154	Expansion	MRN110035	\$328			\$918			\$1,246
MRN	Marin County	Local Road	Marin Parklands Visitor Access, Phase 2	Maint/Rehab	MRN070019	\$1,036	\$3,410					\$4,446
MRN	Marin County	Local Road	Marin County: Southern Marin Roads Rehab	Maint/Rehab	MRN090053	\$1,354						\$1,354
MRN	Marin County	Local Road	Donahue Street Road Rehabilitation Project	Maint/Rehab	MRN130010		\$122	\$1,095				\$1,217
MRN	Marin County	Local Road	North Civic Center Drive Improvements	SystMgmt	MRN130007	\$840	\$1,960					\$2,800
MRN	Marin County	Public Lands/Trails	Mill Valley-Sausalito Pathway Preservation	Maint/Rehab	MRN130014		\$410	\$1,346				\$1,756
MRN	Marin County	State Highway	Tennessee Valley Bridge	Maint/Rehab	MRN010006	\$911						\$911
MRN	MCTD	Transit	Local Bus Stop Revitalization in Marin County	Maint/Rehab	MRN110004	\$2,000						\$2,000
MRN	MCTD	Transit	Marin Transit - Replace 3 - 2005 Paratransit Vans	Maint/Rehab	MRN110028	\$245						\$245
MRN	MCTD	Transit	MCTD Preventive Maintenance	Maint/Rehab	MRN110040				\$258			\$258
MRN	MCTD	Transit	Marin Transit Replace Four Local Buses	Maint/Rehab	MRN110042	\$2,795						\$2,795
MRN	MCTD	Transit	Marin Transit Seven Local Buses	Maint/Rehab	MRN110043	\$5,072						\$5,072
MRN	MCTD	Transit	Marin Transit - Replace Paratransit Vehicles	Maint/Rehab	MRN110044	\$1,114						\$1,114
MRN	MCTD	Transit	Marin Transit Low Income Youth Pass Program	Operations	MRN110041	\$258						\$258
MRN	MCTD	Transit	MCTD- ADA Paratransit Assistance	Operations	MRN110047	\$2,525						\$2,525
MRN	MCTD	Transit	Marin county: Bus Stop Improvements	SystMgmt	MRN070001	\$2,423						\$2,423
MRN	MCTD	Transit	Capital Improvements For Muir Woods Shuttle	SystMgmt	MRN110030	\$2,168						\$2,168
MRN	Mill Valley	Local Road	Mill Valley - Sycamore Ave Pedestrian Facilities	Expansion	MRN090052	\$411						\$411
MRN	Mill Valley	Local Road	Mill Valley - Miller Avenue Rehabilitation	Maint/Rehab	MRN070002	\$1,900	\$5,250					\$7,150
MRN	Mill Valley	Public Lands/Trails	Bayfront Park Recreational Bay Access Pier Rehab	Maint/Rehab	MRN130012		\$93	\$130				\$223
MRN	MTC	Local Road	Regional Planning Activities and PPM - Marin	SystMgmt	MRN090020	\$6,965			\$206	\$206		\$7,377
MRN	Novato	Local Road	Novato Boulevard Widening, Diablo to Grant	Expansion	MRN070006	\$1,063		\$7,911				\$8,974
MRN	Novato	Local Road	DeLong Avenue and Ignacio Boulevard Resurfacing	Maint/Rehab	MRN130011	\$95	\$880					\$975
MRN	Ross	Local Road	Bolinas Avenue and Sir Francis Drake Intersection	Maint/Rehab	MRN130006	\$30	\$310					\$340
MRN	San Anselmo	Local Road	San Anselmo - Center Blvd Bridge Replace (27C0079)	Expansion	MRN110032	\$1,060	\$1,250		\$3,507			\$5,817
MRN	San Anselmo	Public Lands/Trails	Sunny Hill Ridge and Red Hill Trails	Expansion	MRN130013		\$80	\$80				\$160
MRN	San Rafael	Local Road	San Rafael - Non-motorized Transport Pilot Program	Expansion	MRN070009	\$2,948						\$2,948
MRN	San Rafael	Local Road	San Rafael: Sidewalk along East Francisco Blvd	Expansion	MRN110029	\$1,500						\$1,500
MRN	San Rafael	Local Road	San Rafael Citywide Street Resurfacing	Maint/Rehab	MRN110008	\$1,332						\$1,332
MRN	San Rafael	Local Road	San Rafael Various Streets and Roads Preservation	Maint/Rehab	MRN130004		\$42	\$552				\$594
MRN	San Rafael	Local Road	San Rafael Transit Center Pedestrian Access Imps.	SystMgmt	MRN130005	\$475		\$2,200				\$2,675
MRN	Sausalito	Local Road	Sausalito - Non-motorized Transp. Pilot Program	SystMgmt	MRN070012	\$530						\$530
MRN	Sausalito	Local Road	Sausalito - Bridgeway/US 101 Off Ramp Bicycle Imps	SystMgmt	MRN110010	\$285						\$285
MRN	TAM	Local Road	Central Marin Ferry Access Improvements	Expansion	MRN050014	\$16,612						\$16,612
MRN	TAM	Local Road	Marin Bike/Ped Facility North of Atherton Ave.	Expansion	MRN070003	\$610						\$610
MRN	TAM	Local Road	TAM - Non-motorized Transportation Pilot Program	SystMgmt	MRN070017	\$160						\$160

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MRN	TAM	Local Road	Local PDA Planning - Marin	SystMgmt	MRN110039			\$848				\$848
MRN	TAM	State Highway	US 101 / Greenbrae Interchange Corridor Impts.	Expansion	MRN050001	\$8,933	\$4,100	\$1,200	\$8,600	\$5,900	\$126,067	\$154,800
MRN	TAM	State Highway	US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)	Expansion	MRN050034	\$157,727	\$62,978				\$120,282	\$340,987
MRN	TAM	State Highway	Highway 101 Landscaping for Gap Closure Project	SystMgmt	MRN110034		\$3,900					\$3,900
MRN	Various	Local Road	Marin County: Major Roads Rehabilitation	Maint/Rehab	MRN090008	\$8,000					\$22,000	\$30,000
Totals for Marin County						\$741,214	\$120,721	\$34,026	\$19,487	\$6,106	\$346,849	\$1,268,404

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NAP	American Canyon	Local Road	American Canyon Napa Junction Elementary Ped Imps	Expansion	NAP090007		\$276					\$276
NAP	American Canyon	Local Road	American Canyon: Theresa Ave Sidewalk Imp Phase 3	Expansion	NAP110007		\$230					\$230
NAP	American Canyon	Local Road	Eucalyptus Drive Realignment Complete Streets	Expansion	NAP110029	\$1,304	\$0			\$1,240	\$1,980	\$4,524
NAP	American Canyon	Local Road	Devlin Road and Vine Trail Extension	Expansion	NAP130006			\$297	\$800	\$1,785		\$2,882
NAP	American Canyon	Local Road	American Canyon PDA Development Plan	SystMgmt	NAP110006	\$897					\$1,500	\$2,397
NAP	Calistoga	State Highway	SR 128 and Petrified Forest Intersection Imp	SystMgmt	NAP150001			\$118	\$56	\$476		\$650
NAP	Caltrans	State Highway	Design of SR 12/29 /Airport Blvd Grade Separation	Expansion	NAP010002	\$2,415						\$2,415
NAP	Caltrans	State Highway	SR 12 (Jamieson Canyon Road) Widening	Expansion	NAP010008	\$114,285	\$850					\$115,135
NAP	MTC	Local Road	Regional Planning Activities and PPM - Napa	SystMgmt	NAP090002	\$5,385	\$69	\$69	\$110	\$165		\$5,798
NAP	Napa	Local Road	Napa:Lincoln Ave Bike Lane - Jefferson to Railroad	Expansion	NAP110011	\$213						\$213
NAP	Napa	Local Road	Napa City North/South Bike Connection	Expansion	NAP110013	\$708						\$708
NAP	Napa	Local Road	Napa (City): 2011 Cape Seal Pavement Rehab	Maint/Rehab	NAP110008	\$726						\$726
NAP	Napa	Local Road	Napa City - Linda Vista Pavement Overlay	Maint/Rehab	NAP110015	\$776						\$776
NAP	Napa	Local Road	California Boulevard Roundabouts	SystMgmt	NAP110028	\$460	\$1,154		\$3,402			\$5,016
NAP	Napa	Local Road	City of Napa PDA Implementation	SystMgmt	NAP130001	\$311						\$311
NAP	Napa	Public Lands/Trails	Highway 29/Napa Creek Bicycle Path Upgrade	Expansion	NAP130004	\$100					\$425	\$525
NAP	Napa County	Local Road	Napa County: Silverado Trail Paving Phase F	Maint/Rehab	NAP110009	\$955						\$955
NAP	Napa County	Local Road	Silverado Trail Phase H Rehab	Maint/Rehab	NAP110023	\$56			\$1,627			\$1,683
NAP	Napa County	Local Road	Hardin Rd Bridge Replacement - 21C0058	Maint/Rehab	NAP110026	\$248			\$118		\$1,390	\$1,756
NAP	Napa County	Local Road	Loma Vista Dr Bridge Replacement - 21C0080	Maint/Rehab	NAP110027	\$100	\$60		\$560			\$720
NAP	Napa County	Local Road	Airport Boulevard Rehabilitation	Maint/Rehab	NAP130003					\$64	\$1,853	\$1,917
NAP	Napa County	Local Road	Silverado Trail Phase G Rehab	Maint/Rehab	NAP130009	\$95			\$2,734			\$2,829
NAP	Napa County	Local Road	Silverado Trail Yountville-Napa Safety Improvement	SystMgmt	NAP130010	\$6	\$162					\$168
NAP	Napa Vine	Transit	Park & Ride Lots in Napa County	Expansion	NAP050009	\$5,030						\$5,030
NAP	NCTPA	Local Road	Napa Valley Vine Trail Design and Construction	Expansion	NAP110014	\$3,160					\$2,000	\$5,160
NAP	NCTPA	Local Road	SRTS Non Infrastructure Program Cycle 2	Expansion	NAP130002	\$420						\$420
NAP	NCTPA	Local Road	NCTPA: Napa County SRTS Program Expansion	SystMgmt	NAP110012	\$315						\$315
NAP	NCTPA	State Highway	SR 12/29/221 Soscol Junction Interchange Study	Expansion	NAP090003	\$6,300						\$6,300
NAP	NCTPA	Transit	NCTPA: Replace Rolling Stock	Maint/Rehab	NAP090005	\$10,428						\$10,428
NAP	NCTPA	Transit	NCTPA Equipment Replacement and Upgrades	Maint/Rehab	NAP090008	\$1,240						\$1,240
NAP	NCTPA	Transit	NCTPA: ADA Operating Assistance	Operations	NAP030004	\$374						\$374
NAP	NCTPA	Transit	Napa Vine Operating Assistance	Operations	NAP970010	\$33,790						\$33,790
NAP	NCTPA	Transit	Napa: Bus Stop Improvements	SystMgmt	NAP030005	\$646	\$137					\$782
NAP	NCTPA	Transit	Napa County Community Based Transportation Plan	SystMgmt	NAP110024		\$100					\$100
NAP	NCTPA	Transit	NapaVINE Bus Mobility Device Retrofit Project- TPI	SystMgmt	NAP130005				\$167			\$167
NAP	Saint Helena	State Highway	Hwy 29 Grayson Ave. Signal Construction	SystMgmt	NAP130007	\$106	\$360					\$466
NAP	Yountville	Local Road	Yountville - Napa County Bicycle Path Extension	Expansion	NAP090006	\$149						\$149
NAP	Yountville	Public Lands/Trails	Hopper Creek Pedestrian Bridge and Path Project	Expansion	NAP130008				\$100	\$400		\$500
Totals for Napa County						\$191,503	\$2,892	\$484	\$9,673	\$4,130	\$9,148	\$217,830

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SF	BART	Transit	BART/MUNI Direct Connection Platform	Expansion	SF-050014		\$3,000					\$3,000
SF	BART	Transit	Balboa Park Station Eastside Walkway Project	SystMgmt	SF-090040	\$13,155						\$13,155
SF	BART	Transit	24th Street/Mission BART Plaza Pedestrian Imps.	SystMgmt	SF-090051	\$4,014						\$4,014
SF	BART	Transit	Regional Real-Time Transit Information at BART	SystMgmt	SF-110044	\$4,400						\$4,400
SF	BART	Transit	BART 24th Street Train Control Upgrade	SystMgmt	SF-110048	\$2,260						\$2,260
SF	Caltrain	Transit	Caltrain Electrification	Maint/Rehab	SF-010028	\$39,964	\$54,700	\$141,100	\$131,436	\$295,600	\$562,200	\$1,225,000
SF	GGBHTD	Local Road	Golden Gate Bridge - Moveable Median Barrier	SystMgmt	SF-070037	\$25,000						\$25,000
SF	MTC	Local Road	Regional Planning Activities and PPM - SF County	SystMgmt	SF-090030	\$9,228	\$161		\$447	\$667		\$10,503
SF	Port of SF	Local Road	Pier 70 Shoreline Open Space Improvements	Expansion	SF-070014	\$2,000	\$4,000				\$16,000	\$22,000
SF	Port of SF	Local Road	Pier 70 19th Street & Illinois Street Sidewalk	Expansion	SF-130021	\$370	\$2,850					\$3,220
SF	Port of SF	Transit	San Francisco Downtown Ferry Terminal	Maint/Rehab	SF-070010	\$2,800				\$1,000	\$16,200	\$20,000
SF	Port of SF	Transit	Fishermans Wharf Ferry Terminal Improvements	Maint/Rehab	SF-070012	\$1,000		\$1,000			\$6,000	\$8,000
SF	Port of SF	Transit	Embarcadero Corridor Transportation Improvements	SystMgmt	SF-070009	\$850		\$1,000			\$3,500	\$5,350
SF	SF County TA	Local Road	Treasure Is/Yerba Buena Is Street Improvements	Expansion	SF-130004	\$500		\$1,000		\$1,000	\$45,460	\$47,960
SF	SF County TA	Local Road	Integrated Public-Private Partnership TDM Program	SystMgmt	SF-110011	\$1,025						\$1,025
SF	SF County TA	Local Road	San Francisco Parking Pricing and Regulation Study	SystMgmt	SF-110038	\$600						\$600
SF	SF County TA	Local Road	Treasure Island Congestion Pricing Program	SystMgmt	SF-110049	\$930	\$350	\$1,300	\$350		\$6,945	\$9,875
SF	SF County TA	Local Road	HOV Ramps: I-280/6th St Ramps-Project Development	SystMgmt	SF-130009		\$2,000					\$2,000
SF	SF County TA	Local Road	SF Downtown Congestion Pricing (NE Cordon)	SystMgmt	SF-130017	\$100					\$103,900	\$104,000
SF	SF County TA	State Highway	HOV Lanes on US 101 in SF - Project Development	Expansion	SF-130008		\$2,000					\$2,000
SF	SF County TA	State Highway	Yerba Buena Island (YBI) Ramp Improvements	Maint/Rehab	SF-070027	\$118,907	\$11,500	\$44,140	\$0	\$3,588	\$33,471	\$211,606
SF	SF County TA	State Highway	US 101 Doyle Drive Replacement	Maint/Rehab	SF-991030	\$725,176	\$112,391	\$76,389	\$144,132	\$928,649		\$1,986,737
SF	SF County TA	Transit	Geary Bus Rapid Transit	Expansion	SF-070004	\$6,746	\$12,300	\$3,800	\$16,950		\$143,904	\$183,700
SF	SF County TA	Transit	Van Ness Avenue Bus Rapid Transit	Expansion	SF-070005	\$14,992	\$7,965	\$70,846	\$0		\$31,631	\$125,435
SF	SF County TA	Transit	Oakdale Caltrain Station	Expansion	SF-090011	\$3,676		\$1,497				\$5,173
SF	SF County TA	Transit	Construct Treasure Island Bus Terminal Facility	Expansion	SF-130010	\$200	\$590	\$2,000				\$2,790
SF	SF County TA	Transit	Treasure Island Pricing Mobility Improvements	SystMgmt	SF-130005			\$1,000		\$1,000	\$21,500	\$23,500
SF	SF DPW	Local Road	Bayview Transportation Improvements	Expansion	SF-010038	\$9,355	\$500	\$500			\$25,795	\$36,150
SF	SF DPW	Local Road	Harney Way Roadway Widening	Expansion	SF-090004	\$1,580	\$12,420				\$10,050	\$24,050
SF	SF DPW	Local Road	Hunters Pt Shipyard and Candlestick Pt Local Roads	Expansion	SF-110006	\$2,050			\$2,000	\$3,000	\$331,100	\$338,150
SF	SF DPW	Local Road	Southeast Waterfront Transportation Improvements	Expansion	SF-130006		\$106,529				\$147,752	\$254,281
SF	SF DPW	Local Road	HOPE SF Street Grid Phase 1	Expansion	SF-130007	\$1,000	\$5,000	\$4,000				\$10,000
SF	SF DPW	Local Road	4th St Bridge Seismic Retrofit & Rehab	Maint/Rehab	SF-010004	\$52,540						\$52,540
SF	SF DPW	Local Road	Citywide:San Francisco Street Improvements	Maint/Rehab	SF-050042	\$16,859						\$16,859
SF	SF DPW	Local Road	San Francisco - Arelious Walker Stairway Imps.	Maint/Rehab	SF-090036	\$1,230						\$1,230
SF	SF DPW	Local Road	Great Highway Restoration	Maint/Rehab	SF-110005	\$2,864	\$306	\$1,830			\$7,945	\$12,945
SF	SF DPW	Local Road	San Francisco - Folsom Streetscape and Rehab	Maint/Rehab	SF-110007	\$5,543						\$5,543
SF	SF DPW	Local Road	San Francisco - Broadway Streetscape and Rehab	Maint/Rehab	SF-110009	\$1,912						\$1,912
SF	SF DPW	Local Road	San Francisco Point Lobos Streetscape	SystMgmt	SF-090038	\$595						\$595
SF	SF DPW	Local Road	South of Market Alleyways Improvements, Phase 2	SystMgmt	SF-110012	\$2,340						\$2,340
SF	SF DPW	Local Road	SF- Better Market Street Transportation Elements	SystMgmt	SF-130001	\$500	\$500	\$500	\$500		\$204,400	\$206,400
SF	SF DPW	Local Road	SF- Second Street Complete Streets and Road Diet	SystMgmt	SF-130011	\$1,976			\$11,871			\$13,847
SF	SF DPW	Local Road	SF- Longfellow ES Safe Routes to School	SystMgmt	SF-130012	\$218	\$539					\$757
SF	SF DPW	Local Road	SF-ER Taylor ES Safe Routes to School	SystMgmt	SF-130013	\$176	\$411					\$587
SF	SF DPW	Local Road	SF- Broadway Chinatown Complete Streets	SystMgmt	SF-130014	\$911			\$6,192			\$7,102
SF	SF DPW	State Highway	SR 1 - 19th Avenue Median Improvements	SystMgmt	SF-070025	\$1,337						\$1,337
SF	SFDPH	Local Road	SF SRTS Non-Infrastructure Program	SystMgmt	SF-130018	\$1,439						\$1,439
SF	SFMTA	Local Road	San Francisco Bicycle Route Improvements	Expansion	SF-070036	\$5,465						\$5,465
SF	SFMTA	Local Road	San Francisco Bicycle Parking	Expansion	SF-090039	\$235						\$235
SF	SFMTA	Local Road	Mission Bay/UCSF Multi-Modal Transportation Imps.	Expansion	SF-110002	\$23,272	\$2,000				\$37,010	\$62,282
SF	SFMTA	Local Road	Sunset and AP Giannini SR2S Improvements	Expansion	SF-110029	\$804						\$804
SF	SFMTA	Local Road	Linked Priced Electric Bikesharing	Expansion	SF-110037	\$422	\$1,459					\$1,881
SF	SFMTA	Local Road	Implement Parkmerced Street Network	Expansion	SF-130002	\$500				\$1,000	\$46,460	\$47,960
SF	SFMTA	Local Road	Twin Peaks Connectivity Planning	Expansion	SF-130022		\$191					\$191
SF	SFMTA	Local Road	SF Downtown Parking Pricing	SystMgmt	SF-070040	\$46,525						\$46,525
SF	SFMTA	Local Road	Church and Duboce Bike/Ped Enhancements	SystMgmt	SF-090041	\$474						\$474
SF	SFMTA	Local Road	Sunset Boulevard Ped Safety and Education	SystMgmt	SF-090042	\$1,299						\$1,299
SF	SFMTA	Local Road	Second St Phase 1 - SFgo Signal Rehab and Upgrade	SystMgmt	SF-110008	\$841						\$841

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SF	SFMTA	Local Road	SF Ped Safety and Encouragement Campaign	SystMgmt	SF-110039		\$1,000					\$1,000	
SF	SFMTA	Local Road	SF Crosswalk Conversion	SystMgmt	SF-110040		\$378					\$378	
SF	SFMTA	Local Road	Local PDA Planning - San Francisco	SystMgmt	SF-110047		\$2,689					\$2,689	
SF	SFMTA	Local Road	Mansell Corridor Complete Streets	SystMgmt	SF-130015		\$744	\$4,531				\$5,275	
SF	SFMTA	Local Road	Masonic Avenue Complete Streets	SystMgmt	SF-130016		\$2,340	\$0	\$15,888			\$18,228	
SF	SFMTA	Local Road	Eddy and Ellis Traffic Calming Improvement Project	SystMgmt	SF-130019		\$365	\$1,345				\$1,710	
SF	SFMTA	State Highway	SFGO-Corridor Management	SystMgmt	SF-070030		\$54,871					\$54,871	
SF	SFMTA	Transit	SF Muni Third St LRT Phase 2 - New Central Subway	Expansion	SF-010037		\$771,151	\$245,677	\$225,502	\$150,000	\$150,000	\$35,669	\$1,578,000
SF	SFMTA	Transit	Glen Park Intermodal Facility	Expansion	SF-050039		\$4,296						\$4,296
SF	SFMTA	Transit	Historic Streetcar Extension to Fort Mason	Expansion	SF-070003		\$0		\$41	\$41	\$302	\$49,575	\$49,959
SF	SFMTA	Transit	Additional Light Rail Vehicles to Expand Muni Rail	Expansion	SF-090012		\$1,200				\$2,000	\$41,273	\$44,473
SF	SFMTA	Transit	Geneva/Harney Limited/Express Bus Service	Expansion	SF-090013				\$1,000	\$1,000		\$26,000	\$28,000
SF	SFMTA	Transit	Transit Center in Hunters Point	Expansion	SF-090016		\$6,300					\$15,700	\$22,000
SF	SFMTA	Transit	Express/Ltd Bus Service into Hunters Point (north)	Expansion	SF-090017		\$2,800					\$19,000	\$21,800
SF	SFMTA	Transit	Oakdale-Palou Interim High-Capacity Bus Corridor	Expansion	SF-090018		\$5,000					\$17,000	\$22,000
SF	SFMTA	Transit	Extended Trolleybus Service into Hunters Point	Expansion	SF-090019		\$2,700					\$48,300	\$51,000
SF	SFMTA	Transit	Geneva-Harney BRT to Hunters Point - Geneva Extn	Expansion	SF-090020				\$1,000		\$1,000	\$32,000	\$34,000
SF	SFMTA	Transit	Geneva-Harney BRT to Hunters Point - Geneva Portio	Expansion	SF-090021		\$0		\$1,000		\$1,000	\$51,000	\$53,000
SF	SFMTA	Transit	Geneva-Harney BRT to Hunters Point - Harney Portio	Expansion	SF-090023				\$1,000		\$1,000	\$78,910	\$80,910
SF	SFMTA	Transit	19th Ave. & Parkmerced M-Line Realignment	Expansion	SF-130003						\$2,000	\$78,940	\$80,940
SF	SFMTA	Transit	SFMTA: Purchase 60 foot expansion motor coaches	Expansion	SF-130020		\$30,500						\$30,500
SF	SFMTA	Transit	SFMTA: Wayside Fare Collection Equipment	Maint/Rehab	SF-030013		\$38,816						\$38,816
SF	SFMTA	Transit	SFMTA:Train Control & Trolley Signal Rehab/Replace	Maint/Rehab	SF-050024		\$53,020						\$53,020
SF	SFMTA	Transit	SFMTA: Escalator Rehabilitation	Maint/Rehab	SF-050026		\$20,290						\$20,290
SF	SFMTA	Transit	Light Rail Vehicle Overhaul Program	Maint/Rehab	SF-050034		\$52,305			\$5,230			\$57,534
SF	SFMTA	Transit	SFMTA: Trolley Coach Replacement	Maint/Rehab	SF-070045		\$128,218						\$128,218
SF	SFMTA	Transit	SFMTA: Rehab 170 Neoplans	Maint/Rehab	SF-070046		\$18,290						\$18,290
SF	SFMTA	Transit	SF Muni - Preventive Maintenance	Maint/Rehab	SF-090031		\$15,093						\$15,093
SF	SFMTA	Transit	SFMTA: Paratransit Vehicle Replacements	Maint/Rehab	SF-090035		\$9,358						\$9,358
SF	SFMTA	Transit	SFMTA: Replace 45 NABI Motor Coaches & 17 Gilligs	Maint/Rehab	SF-090043		\$61,693						\$61,693
SF	SFMTA	Transit	SFMTA Transportation Asset Management System	Maint/Rehab	SF-110010		\$11,000						\$11,000
SF	SFMTA	Transit	SFMTA: Replace 58 40' Neoplan Buses	Maint/Rehab	SF-110050		\$41,514						\$41,514
SF	SFMTA	Transit	SFMTA: Replace 26 60' Neoplan Buses	Maint/Rehab	SF-110051		\$26,073						\$26,073
SF	SFMTA	Transit	SF Muni Rail Replacement Program	Maint/Rehab	SF-95037B		\$185,022						\$185,022
SF	SFMTA	Transit	SFMTA: Cable Car Vehicle Renovation Program	Maint/Rehab	SF-970073		\$22,355						\$22,355
SF	SFMTA	Transit	SFMTA: Trolley Overhead Recon. Program	Maint/Rehab	SF-970170		\$144,303						\$144,303
SF	SFMTA	Transit	Islais Creek Motor Coach Facility	Maint/Rehab	SF-990004		\$120,985						\$120,985
SF	SFMTA	Transit	Cable Car Traction Power & Guideway Rehab	Maint/Rehab	SF-99T002		\$68,240						\$68,240
SF	SFMTA	Transit	SFMTA: Historic Rail Car rehabilitation	Maint/Rehab	SF-99T005		\$87,394						\$87,394
SF	SFMTA	Transit	SFMTA - Free Muni for Youth Program	Operations	SF-110052		\$1,807						\$1,807
SF	SFMTA	Transit	SFMTA: ADA Paratransit operating support	Operations	SF-990022		\$206,983						\$206,983
SF	SFMTA	Transit	SFMTA: TEP Capital Implementation Program	SystMgmt	SF-090032		\$6,624	\$1,000					\$7,624
SF	SFMTA	Transit	San Francisco Market & Haight St.Transit/Ped Imps	SystMgmt	SF-110016		\$4,572						\$4,572
SF	SFMTA	Transit	SFMTA: N-Judah Customer First Program	SystMgmt	SF-110042		\$6,100						\$6,100
SF	SFMTA	Transit	SFMTA: Mission Customer First Program	SystMgmt	SF-110043		\$10,440						\$10,440
SF	SFMTA	Transit	SFMTA: 8X Customer First Program	SystMgmt	SF-110045		\$11,637						\$11,637
SF	SFMTA	Transit	Global Positioning System	SystMgmt	SF-990003		\$28,927						\$28,927
SF	TBJPA	Transit	Transbay Term/Caltrain Downtown Ext - Ph. 1	Expansion	SF-010015		\$1,196,396	\$108,985	\$594,019				\$1,899,400
SF	TBJPA	Transit	Transbay Terminal/Caltrain Downtown Ext: Ph. 2	Expansion	SF-050002		\$76,415				\$185,396	\$2,023,600	\$2,285,411
SF	TBJPA	Transit	Transbay Transit Center - TIFIA Loan Debt Service	Expansion	SF-070029						\$4,088	\$1,070,972	\$1,075,061
SF	WETA	Transit	WETA: Replace Ferry Vessels	Maint/Rehab	SF-110053		\$26,177						\$26,177
Totals for San Francisco County							\$4,728,531	\$705,200	\$1,191,353	\$470,148	\$1,582,290	\$5,389,162	\$14,066,685

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County	Sponsor	System	Project Title	Purpose	TIP ID	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Future	Total Funding
SM	Atherton	Local Road	Atherton-Fair Oaks-Middlefield Preservation	Maint/Rehab	SM-110074		\$20	\$435				\$455
SM	BART	Transit	BART: Preventive Maintenance	Maint/Rehab	SM-050005	\$33,214						\$33,214
SM	BART	Transit	Daly City BART Station Intermodal Improvements	SystMgmt	SM-130029		\$550		\$550			\$1,100
SM	Belmont	Local Road	Ralston Avenue Pedestrian Route Improvements	Expansion	SM-130017		\$30	\$290				\$320
SM	Belmont	Local Road	Old County Road Bicycle/Pedestrian Improvements	Expansion	SM-130018		\$15	\$335				\$350
SM	Belmont	Local Road	Belmont Pavement Reconstruction Program	Maint/Rehab	SM-130007		\$75	\$604				\$679
SM	Brisbane	State Highway	US 101/Candlestick Interchange	SystMgmt	SM-090004	\$490	\$400				\$13,000	\$13,890
SM	Burlingame	Local Road	Carolan Ave Complete Streets and Road Diet	SystMgmt	SM-130021	\$174	\$986					\$1,160
SM	Caltrain	Transit	Caltrain South Terminal Phase II and III	Expansion	SM-070008	\$1,500			\$14,000			\$15,500
SM	Caltrain	Transit	San Mateo Bridges Replacement	Maint/Rehab	SM-010054	\$32,491					\$10,086	\$42,577
SM	Caltrain	Transit	Narrow Banding Project	Maint/Rehab	SM-090001	\$2,593						\$2,593
SM	Caltrain	Transit	Caltrain TVM Replacement	Maint/Rehab	SM-110076	\$1,225						\$1,225
SM	Caltrain	Transit	Caltrain: ADA Operating Set-aside	Operations	SM-050040	\$1,542						\$1,542
SM	Caltrain	Transit	Caltrain: Systemwide Security	SystMgmt	SM-030010	\$16,152						\$16,152
SM	Caltrain	Transit	VMS-PA Systems Integration	SystMgmt	SM-070032	\$1,100						\$1,100
SM	Caltrain	Transit	Caltrain Grade Separation Program	SystMgmt	SM-090021	\$147,050						\$147,050
SM	Caltrain	Transit	Caltrain Control Point Installation	SystMgmt	SM-130026				\$2,376		\$2,600	\$4,976
SM	Caltrain	Transit	Caltrain Off-peak Marketing Campaign	SystMgmt	SM-130027				\$50			\$50
SM	Caltrans	State Highway	US 101 Auxiliary Lanes - 3rd to Millbrae	Expansion	SM-010031	\$188,240						\$188,240
SM	Caltrans	State Highway	US 101 Auxiliary Lanes - Marsh Road to SCL County	Expansion	SM-030001	\$107,223						\$107,223
SM	Caltrans	State Highway	US 101 / Broadway Interchange Improvement	Expansion	SM-050028	\$79,828						\$79,828
SM	Caltrans	State Highway	SR 1 Devils Slide Bypass	Maint/Rehab	SM-979013	\$511,873						\$511,873
SM	Caltrans	State Highway	San Mateo County: Install TMS Elements	SystMgmt	SM-090023	\$2,163						\$2,163
SM	CCAG	Local Road	San Mateo Countywide ITS Improvements	SystMgmt	SM-070002				\$800	\$3,498		\$4,298
SM	CCAG	Local Road	San Mateo County Traffic Incident Management	SystMgmt	SM-070037	\$27,532						\$27,532
SM	CCAG	Local Road	San Mateo County SR2S Program	SystMgmt	SM-110022	\$4,607						\$4,607
SM	CCAG	State Highway	Dumbarton Bridge to US101 Connection Study	SystMgmt	SM-070029				\$478			\$478
SM	Daly City	Local Road	Callan Boulevard and King Drive Resurfacing	Maint/Rehab	SM-130005	\$708						\$708
SM	Daly City	Local Road	John Daly Boulevard Bicycle /Ped Improvements	SystMgmt	SM-130011	\$250		\$1,000				\$1,250
SM	Daly City	State Highway	SR 82 Daly City-Mission St. Pedestrian Imps.- Ph I	SystMgmt	SM-050046	\$2,632						\$2,632
SM	East Palo Alto	Local Road	US-101 Pedestrian/Bicycle Overcrossing	Expansion	SM-130028	\$250	\$350				\$6,000	\$6,600
SM	East Palo Alto	Local Road	Bay Rd Bicycle/Ped Improvements Phase II & III	Maint/Rehab	SM-070004	\$1,373	\$924	\$10,620				\$12,917
SM	East Palo Alto	Local Road	US 101 University Ave Interchange Improvements	SystMgmt	SM-070006	\$600	\$6,407					\$7,007
SM	Half Moon Bay	State Highway	Route 1 improvements in Half Moon Bay	Expansion	SM-090015	\$600		\$50		\$2,000	\$4,400	\$7,050
SM	Menlo Park	Local Road	Menlo Park Various Streets and Roads Preservation	Maint/Rehab	SM-130010	\$65	\$427					\$492
SM	Menlo Park	Local Road	Menlo Park-Variou Streets Bike /Ped Improvements	SystMgmt	SM-130008	\$103	\$797					\$900
SM	Menlo Park	Local Road	Menlo Park - Willow Rd Traffic Signal Modification	SystMgmt	SM-130023	\$301						\$301
SM	Millbrae	Local Road	US 101 Millbrae Ave Bike/Ped Bridge	Expansion	SM-050053			\$1,062			\$11,400	\$12,462
SM	Millbrae	Local Road	Millbrae Various Streets and Roads Preservation	Maint/Rehab	SM-130009	\$60	\$445					\$505
SM	MTC	Local Road	Regional Planning Activities and PPM - San Mateo	SystMgmt	SM-090024	\$8,660	\$355	\$165	\$462	\$338	\$338	\$10,318
SM	MTC	Local Road	Local PDA Planning - San Mateo	SystMgmt	SM-110067			\$1,912				\$1,912
SM	MTC	Tollway	Dumbarton Bridge Seismic Retrofit	Maint/Rehab	SM-130001	\$33,600						\$33,600
SM	Pacifica	Local Road	FY 2014-15 Linda Mar Boulevard Pavement Rehab	Maint/Rehab	SM-110073	\$50	\$487					\$537
SM	Pacifica	Local Road	Palmetto Avenue Streetscape	SystMgmt	SM-130016	\$120	\$2,330					\$2,450
SM	Pacifica	State Highway	SR 1 - Fessler to West Port Drive Widening	Expansion	SM-050001	\$5,573	\$4,000	\$9,500	\$0		\$31,477	\$50,550
SM	Pacifica	State Highway	SR1 San Pedro Creek Bridge Replacement	Maint/Rehab	SM-050052	\$12,805						\$12,805
SM	Portola Valley	Local Road	Town of Portola Valley Resurfacing Prog	Maint/Rehab	SM-130006	\$284						\$284
SM	Redwood City	Local Road	Blomquist Street Extension	Expansion	SM-090007		\$100				\$4,900	\$5,000
SM	Redwood City	Local Road	Middlefield Rd and Woodside Rd Intersection Improv	Expansion	SM-110065	\$85	\$425					\$510
SM	Redwood City	Local Road	Middlefield Road Bicycle / Ped Improvements	Expansion	SM-130022	\$540		\$3,752			\$2,358	\$6,650
SM	Redwood City	Local Road	Redwood City Various Streets Overlay	Maint/Rehab	SM-130002	\$20	\$628					\$648
SM	Redwood City	State Highway	US 101 / Woodside Interchange Improvement	Expansion	SM-050027		\$3,420		\$5,490	\$1,900	\$38,300	\$49,110
SM	SamTrans	Local Road	Making the Last Mile Connection TDM Program	SystMgmt	SM-110005	\$1,818						\$1,818
SM	SamTrans	Local Road	GBI: Removing Barriers to Livable Communities	SystMgmt	SM-110006	\$1,397						\$1,397
SM	SamTrans	State Highway	SR 82 - El Camino Real Grand Boulevard Initiative	SystMgmt	SM-050051	\$4,499						\$4,499
SM	SamTrans	Transit	SAMTRANS: Preventive Maintenance	Maint/Rehab	SM-030023	\$54,492			\$776			\$55,268
SM	SamTrans	Transit	Facility/Equipment Rehabilitation/Replacement	Maint/Rehab	SM-070049	\$1,233						\$1,233
SM	SamTrans	Transit	Samtrans - Replace 62 1998 Gillig Buses	Maint/Rehab	SM-110062	\$35,630						\$35,630

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SM	SamTrans	Transit	SamTrans - Replacement of Articulated Bus Fleet	Maint/Rehab	SM-110068		\$8,134				\$33,354	\$41,488
SM	SamTrans	Transit	Replacement of 19 2007 Cutaway Buses	Maint/Rehab	SM-110069	\$2,297						\$2,297
SM	SamTrans	Transit	SAMTRANS: Replacement of 14 2009 Minivans	Maint/Rehab	SM-110070	\$774						\$774
SM	SamTrans	Transit	SAMTRANS: ADA Paratransit Operating Subsidy	Operations	SM-990026	\$7,221						\$7,221
SM	SamTrans	Transit	SAMTRANS: Advanced Communication System Upgrades	SystMgmt	SM-110053	\$13,495						\$13,495
SM	SamTrans	Transit	Reconfiguration of San Carlos Transit Center	SystMgmt	SM-110054	\$4,984						\$4,984
SM	SamTrans	Transit	SamTrans Service Plan (SSP)	SystMgmt	SM-130025		\$687					\$687
SM	San Bruno	Local Road	San Bruno Street Medians and Grand Blvd Imps	SystMgmt	SM-110011	\$838						\$838
SM	San Bruno	Local Road	San Bruno Transit Corridor Pedestrian Imps	SystMgmt	SM-110012	\$380	\$265					\$645
SM	San Bruno	Local Road	San Bruno Ave Street Medians Improvements	SystMgmt	SM-130019	\$30	\$830					\$860
SM	San Bruno	State Highway	SR 82 El Camino Real: Grand Boulevard Initiative	SystMgmt	SM-070031	\$1,079						\$1,079
SM	San Carlos	Local Road	East Side Community Transit Connectivity Imps	Expansion	SM-110028	\$2,771						\$2,771
SM	San Carlos	Local Road	Crestview Drive Pavement Rehabilitation-Phase 2	Maint/Rehab	SM-110075	\$700						\$700
SM	San Carlos	State Highway	San Carlos Streetscape and Ped Improvments	Expansion	SM-130012	\$141	\$819					\$960
SM	San Carlos	State Highway	El Camino Real Pedestrian Upgrades	Expansion	SM-130014	\$217						\$217
SM	San Carlos	State Highway	US101/Holly Interchange modification	SystMgmt	SM-090008	\$3,500				\$2,000	\$13,500	\$19,000
SM	San Mateo	Local Road	Mount Diablo Ave. Rehabilitation	Maint/Rehab	SM-130004	\$15	\$310					\$325
SM	San Mateo	Local Road	Smart Corridor Initial Implementation Project	SystMgmt	SM-090054	\$1,940						\$1,940
SM	San Mateo	Local Road	North Central Pedestrian Improvement Program	SystMgmt	SM-110064	\$147	\$1,408					\$1,554
SM	San Mateo	Local Road	San Mateo Citywide Crosswalk Improvements	SystMgmt	SM-130020		\$65	\$368				\$433
SM	San Mateo	State Highway	SR92/El Camino Real (SR82) Ramp Modifications	SystMgmt	SM-110047	\$2,705	\$1,500		\$7,895		\$4,000	\$16,100
SM	San Mateo Co	Local Road	CSRT South of Dam Conversion	Expansion	SM-110024	\$1,125						\$1,125
SM	San Mateo Co	Local Road	CSRT South of Hwy 92 Conversion	Expansion	SM-110063	\$1,405						\$1,405
SM	San Mateo Co	Local Road	Semicircular Rd Bicycle / Ped Access Improvements	SystMgmt	SM-130015	\$42	\$320					\$362
SM	San Mateo Co	Public Lands/Trails	Midcoast Multi-Modal Trail	Expansion	SM-130032		\$565				\$6,000	\$6,565
SM	SF City/County	Public Lands/Trails	Southern Skyline Blvd. Ridge Trail Extension	Expansion	SM-130031	\$2,800		\$3,000			\$8,900	\$14,700
SM	SMCTA	Local Road	Woodside Road Widening - El Camino to Broadway	Expansion	SM-090011					\$700	\$1,900	\$2,600
SM	SMCTA	State Highway	SR 92 Shoulder Widening & Curve Correction	Expansion	SM-010002	\$600					\$4,700	\$5,300
SM	SMCTA	State Highway	Construct WB lane on Rte 92	Expansion	SM-090003		\$600				\$20,200	\$20,800
SM	SMCTA	State Highway	US 101 Aux lanes from Sierra Point to SF Cnty Line	Expansion	SM-090009	\$500	\$500	\$500	\$800		\$4,300	\$6,600
SM	SMCTA	State Highway	Improve Rte 92 from SM Bridge to I-280	Expansion	SM-090013			\$700		\$2,000	\$32,500	\$35,200
SM	SMCTA	State Highway	US 101 / Willow Road Interchange Reconstruction	Maint/Rehab	SM-010047	\$8,580			\$3,072	\$48,022		\$59,674
SM	SMCTA	State Highway	I-280/Route 1 interchange safety improvements	SystMgmt	SM-090010			\$300			\$19,800	\$20,100
SM	SMCTA	State Highway	Improve US 101 operations near Rte 92	SystMgmt	SM-090014	\$500			\$2,411	\$3,217	\$18,211	\$24,339
SM	SSF	Local Road	SSF Citywide Sidewalk Gap Closure Project	Expansion	SM-130003		\$47	\$357				\$404
SM	SSF	State Highway	US 101/Produce Avenue Interchange	Expansion	SM-110003	\$40	\$1,500				\$125,930	\$127,470
SM	SSF	State Highway	South San Francisco Grand Blvd Ped Improvements	SystMgmt	SM-130013	\$170			\$961			\$1,131
SM	SSF	State Highway	Grand Boulevard Initiative Complete Street Program	SystMgmt	SM-130030					\$2,539		\$2,539
SM	WETA	Transit	WETA: Redwood City Ferry Service	Expansion	SM-110002	\$13,000	\$2,000					\$15,000
Totals for San Mateo County						\$1,398,838	\$43,666	\$33,911	\$40,121	\$66,214	\$418,154	\$2,000,903

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SCL	ACE	Transit	ACE: ADA Operating Set-aside	Operations	ALA050042		\$528					\$528
SCL	Caltrain	Transit	South Terminal Wayside Power	Maint/Rehab	SCL110131		\$2,249					\$2,249
SCL	Caltrans	State Highway	SR 87 Guadalupe Freeway Corridor Landscaping	SystMgmt	SCL030008		\$8,925					\$8,925
SCL	Caltrans	State Highway	US 101 / SR 87-Trimble Road Landscaping	SystMgmt	SCL050013		\$2,390					\$2,390
SCL	Campbell	Local Road	Virginia Avenue Sidewalks	Expansion	SCL130017		\$800					\$800
SCL	Gilroy	Local Road	Gilroy New Ronan Channel and Lions Creek Trails	Expansion	SCL110032		\$760	\$1,169				\$1,929
SCL	Gilroy	Local Road	Eigleberry Street Resurfacing	Maint/Rehab	SCL130025		\$913					\$913
SCL	Los Altos	Local Road	Los Altos Various Streets and Roads Preservation	Maint/Rehab	SCL130023		\$35	\$352				\$387
SCL	Los Altos Hills	Local Road	El Monte Road Preservation	Maint/Rehab	SCL130013		\$35	\$315				\$350
SCL	Los Gatos	Local Road	Hillside Road Preservation	Maint/Rehab	SCL130014		\$18	\$139				\$157
SCL	Milpitas	Local Road	SR 237 - Calaveras Blvd Widening	Expansion	SCL050077				\$500	\$6,000	\$55,000	\$61,500
SCL	Milpitas	Local Road	Milpitas Various Streets and Roads Preservation	Maint/Rehab	SCL130035		\$60	\$1,867				\$1,927
SCL	Morgan Hill	Local Road	Monterey Road Preservation	Maint/Rehab	SCL130043		\$153	\$1,558				\$1,711
SCL	Mountain View	Local Road	Mountain View Various Rd Preservation & Bike lanes	Maint/Rehab	SCL130018		\$151	\$1,318				\$1,469
SCL	Mountain View	Local Road	Mountain View Castro Street Complete Streets	SystMgmt	SCL130015			\$950				\$950
SCL	MTC	Local Road	Local PDA Planning - Santa Clara	SystMgmt	SCL110125			\$6,043				\$6,043
SCL	Palo Alto	Local Road	Arastradero Road Schoolscape/Multiuse Trail	Expansion	SCL130034		\$196	\$1,306				\$1,502
SCL	Palo Alto	Local Road	Palo Alto Various Street Resurfacing & Streetscape	Maint/Rehab	SCL130042		\$10	\$1,081				\$1,091
SCL	Palo Alto	Local Road	Palo Alto - Citywide Traffic Signal Upgrade	SystMgmt	SCL050091		\$45	\$458				\$503
SCL	Palo Alto	State Highway	Adobe Creek/ Highway 101 Bicycle Pedestrian Bridge	Maint/Rehab	SCL130041		\$1,500		\$8,000			\$9,500
SCL	San Jose	Local Road	Bay Trail Reach 9 & 9B	Expansion	SCL050082		\$815	\$63			\$7,660	\$8,538
SCL	San Jose	Local Road	San Jose Charcot Avenue Extension Over I-880	Expansion	SCL090003				\$2,200	\$1,000	\$27,000	\$30,200
SCL	San Jose	Local Road	Coleman Avenue Widening from I-880 to Taylor St.	Expansion	SCL090005				\$1,000	\$2,000	\$10,000	\$13,000
SCL	San Jose	Local Road	San Jose North 1st Street Core Area Streets Imps.	Expansion	SCL090007		\$100	\$900			\$60,000	\$61,000
SCL	San Jose	Local Road	Montague Expwy Widening - Lick Mill-Trade Zone	Expansion	SCL090010				\$500	\$1,000	\$12,000	\$13,500
SCL	San Jose	Local Road	San Jose - Autumn Street Extension	Expansion	SCL110006		\$1,300	\$7,000			\$9,000	\$17,300
SCL	San Jose	Local Road	San Jose: Los Gatos Creek Reach 5 Underpass	Expansion	SCL110029		\$1,450		\$100	\$1,000	\$2,000	\$4,550
SCL	San Jose	Local Road	Park Avenue Multi-Modal Improvements	Expansion	SCL110117		\$237	\$1,583				\$1,820
SCL	San Jose	Local Road	St. John Street Multi-Modal Improvements - Phase 1	Expansion	SCL110118		\$214	\$1,662				\$1,876
SCL	San Jose	Local Road	San Jose Citywide Bikeway Program	Expansion	SCL130004		\$157	\$1,299				\$1,456
SCL	San Jose	Local Road	St. Johns Bikeway and Pedestrian Improvements	Expansion	SCL130011		\$315	\$1,185				\$1,500
SCL	San Jose	Local Road	East San Jose Bikeways	Expansion	SCL130016		\$532	\$2,000				\$2,532
SCL	San Jose	Local Road	US 101 Zanker Road /North 4th Street/Skyport Drive	Expansion	SCL130047				\$2,000		\$110,000	\$112,000
SCL	San Jose	Local Road	San Jose Citywide Pavement Management Program	Maint/Rehab	SCL130005		\$600	\$12,503				\$13,103
SCL	San Jose	Local Road	Downtown San Jose Bike Lanes and De-couplet	SystMgmt	SCL090004				\$1,815	\$1,000	\$17,000	\$19,815
SCL	San Jose	Local Road	San Jose: Various Intersection Improvements	SystMgmt	SCL090008			\$1,200	\$1,600		\$26,200	\$29,000
SCL	San Jose	Local Road	Innovative Bicycle Detection System	SystMgmt	SCL110016		\$1,871					\$1,871
SCL	San Jose	Local Road	San Jose - San Carlos Multimodal Phase 2	SystMgmt	SCL110034		\$3,697					\$3,697
SCL	San Jose	Local Road	San Jose Walk N' Roll - Safe Access	SystMgmt	SCL110057		\$653					\$653
SCL	San Jose	Local Road	San Jose Citywide SRTS Program	SystMgmt	SCL130006		\$174	\$567	\$567			\$1,307
SCL	San Jose	Local Road	Jackson Ave Bicycle and Pedestrian Improvements	SystMgmt	SCL130007		\$665	\$1,234				\$1,899
SCL	San Jose	Local Road	San Jose Walk N' Roll Phase II	SystMgmt	SCL130008		\$1,000					\$1,000
SCL	San Jose	Local Road	San Jose Pedestrian Oriented Traffic Signals	SystMgmt	SCL130010		\$1,899	\$1,899				\$3,798
SCL	San Jose	Local Road	The Alameda Grand Blvd. Phase 2	SystMgmt	SCL130012		\$930		\$3,500			\$4,430
SCL	San Jose	Local Road	San Jose Smart Intersections Program	SystMgmt	SCL130036			\$1,307				\$1,307
SCL	San Jose	Public Lands/Trails	Almaden Expressway Trail	Expansion	SCL050039		\$592	\$1,500			\$100	\$2,192
SCL	San Jose	Public Lands/Trails	Coyote Creek Trail	Expansion	SCL050083		\$4,480				\$30,000	\$34,480
SCL	San Jose	Public Lands/Trails	Coyote Creek Trail Reach 5.3 (Brokaw to UPRR)	Expansion	SCL150002			\$805			\$2,140	\$2,945
SCL	San Jose	State Highway	US 101 / Blossom Hill I/C Reconst & Road Widening	Expansion	SCL030006				\$250	\$1,458	\$125	\$15,000
SCL	San Jose	State Highway	US 101 / Mabury New Interchange	Expansion	SCL070004		\$500	\$1,000			\$19,250	\$20,750
SCL	San Jose	State Highway	I-880/Montague Expressway interchange Improvements	Expansion	SCL090015				\$1,000	\$2,000	\$11,340	\$14,340
SCL	San Jose	State Highway	US 101 SB Trimble Road/De La Cruz Boulevard/Centra	SystMgmt	SCL090025						\$1,000	\$33,000
SCL	San Jose	Transit	San Jose International Airport People Mover	Expansion	SCL090019		\$2,075			\$2,000	\$503,925	\$508,000
SCL	Santa Clara Co	Local Road	Montague Expwy Widening - Trade Zone-I-680	Expansion	SCL090017		\$1,000		\$1,000		\$13,540	\$15,540
SCL	Santa Clara Co	Local Road	San Tomas Expressway Widening	Expansion	SCL110007		\$2,800	\$2,000			\$51,300	\$56,100
SCL	Santa Clara Co	Local Road	East San Jose Pedestrian Improvements	Expansion	SCL110121		\$320	\$2,340				\$2,660
SCL	Santa Clara Co	Local Road	Santa Clara County NonInfrastructure SRTS Program	Expansion	SCL130021			\$838				\$838
SCL	Santa Clara Co	Local Road	San Tomas Aquino Spur Multi-Use Trail Phase 2	Expansion	SCL130022		\$400	\$4,594				\$4,994

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SCL	Santa Clara Co	Local Road	San Tomas Expressway Box Culvert Rehabilitation	Maint/Rehab	SCL090002	\$9,617						\$9,617
SCL	Santa Clara Co	Local Road	Isabel Bridge Replacement (37C0089)	Maint/Rehab	SCL110108	\$730				\$4,300		\$5,030
SCL	Santa Clara Co	Local Road	Central Expressway Auxiliary Lanes	SystMgmt	SCL070049	\$4,350					\$12,650	\$17,000
SCL	Santa Clara Co	Local Road	Page Mill Road/I-280 Interchange Reconfiguration	SystMgmt	SCL110004		\$1,000		\$1,100		\$5,720	\$7,820
SCL	Santa Clara Co	Local Road	Capitol Expressway ITS and Bike/Ped Improvements	SystMgmt	SCL130037	\$1,434		\$8,700				\$10,134
SCL	Santa Clara Co	State Highway	US 101/Montague Expressway Interchange	Expansion	SCL090027		\$1,900		\$100	\$1,500	\$10,000	\$13,500
SCL	Saratoga	Local Road	Highway 9 Safety Improvements	SystMgmt	SCL070050	\$1,542	\$1,084					\$2,626
SCL	Saratoga	Local Road	Prospect Rd Complete Streets	SystMgmt	SCL130026	\$265			\$4,500			\$4,765
SCL	Saratoga	State Highway	Saratoga Village Sidewalk Rehabilitation	Maint/Rehab	SCL130027	\$19	\$183					\$202
SCL	Sunnyvale	Local Road	Fair Oaks Avenue Bikeway and Streetscape	Expansion	SCL130029		\$174	\$1,036				\$1,210
SCL	Sunnyvale	Local Road	Duane Avenue Roadway Preservation	Maint/Rehab	SCL130033	\$336	\$1,464					\$1,800
SCL	Sunnyvale	Local Road	SR 237/US 101/Mathilda Interchange Modifications	SystMgmt	SCL130001	\$2,000		\$2,000			\$11,000	\$15,000
SCL	Sunnyvale	Local Road	Sunnyvale/Saratoga Road Bike/Ped Safety Enhancmnts.	SystMgmt	SCL130028		\$90	\$524				\$614
SCL	Sunnyvale	Local Road	Maude Avenue Bikeway and Streetscape	SystMgmt	SCL130030		\$135	\$695				\$830
SCL	Sunnyvale	Local Road	Sunnyvale SRTS Ped Infrastructure Improvements	SystMgmt	SCL130032	\$331	\$1,569					\$1,900
SCL	Sunnyvale	Public Lands/Trails	Sunnyvale East and West Channel Multi-Use Trails	Expansion	SCL130031	\$400	\$745	\$3,600				\$4,745
SCL	VTA	Local Road	Santa Clara Caltrain Station Bike/Ped Tunnel	Expansion	SCL090031	\$4,060	\$7,324					\$11,384
SCL	VTA	Local Road	Regional Planning Activities and PPM - Santa Clara	SystMgmt	SCL090035	\$14,628	\$696	\$628	\$1,053	\$784	\$783	\$18,572
SCL	VTA	Public Lands/Trails	Upper Penitencia Creek Multi-Use Trail	Expansion	SCL130020	\$2,124						\$2,124
SCL	VTA	State Highway	I-880 Coleman Avenue I/C Reconfiguration	Expansion	SCL010019	\$78,044						\$78,044
SCL	VTA	State Highway	SR-152/SR-156 Interchange Improvements	Expansion	SCL010040	\$44,983						\$44,983
SCL	VTA	State Highway	Garvee Debt. Srv. - SCL010019, SCL990030-31	Expansion	SCL030012	\$157,867	\$16,100					\$173,967
SCL	VTA	State Highway	New SR152 Alignment Study	Expansion	SCL090016	\$10,000						\$10,000
SCL	VTA	State Highway	SR 85 Express Lanes	Expansion	SCL090030	\$4,800	\$2,000				\$163,200	\$170,000
SCL	VTA	State Highway	Santa Clara County - US 101 Express Lanes	Expansion	SCL110002	\$8,200	\$2,000				\$414,800	\$425,000
SCL	VTA	State Highway	SR 237 Express Lanes: Zanker Rd to Mathilda Ave	Expansion	SCL110008	\$4,100		\$1,900			\$10,000	\$16,000
SCL	VTA	State Highway	SR 237 Express Lanes : Mathilda Avenue to SR 85	Expansion	SCL130002			\$2,000		\$3,200	\$78,590	\$83,790
SCL	VTA	State Highway	I-880 Stevens Creek Landscaping	SystMgmt	SCL130044	\$871	\$3,000					\$3,871
SCL	VTA	State Highway	I-680 Soundwalls - Capitol Expwy to Mueller Ave	SystMgmt	SCL150001			\$95	\$408	\$94	\$3,859	\$4,456
SCL	VTA	Transit	BART - Berryessa to San Jose Extension	Expansion	BRT030001	\$1,000				\$18,672	\$3,942,628	\$3,962,300
SCL	VTA	Transit	Capitol Expressway LRT Extension- Phase II	Expansion	SCL050009	\$124,279					\$169,621	\$293,900
SCL	VTA	Transit	Santa Clara/Alum Rock Transit Improvement/BRT	Expansion	SCL090001	\$115,263						\$115,263
SCL	VTA	Transit	LRT Extension to Vasona Junction	Expansion	SCL090040	\$23,000	\$2,000	\$1,000			\$150,000	\$176,000
SCL	VTA	Transit	BART - Warm Springs to Berryessa Extension	Expansion	SCL110005	\$1,358,124	\$411,689	\$378,310	\$276,362	\$97,415		\$2,521,900
SCL	VTA	Transit	EI Camino Real Bus Rapid Transit	Expansion	SCL110009	\$27,500					\$206,200	\$233,700
SCL	VTA	Transit	VTA: Stevens Creek Bus Rapid Transit	Expansion	SCL110010	\$807					\$160,700	\$161,507
SCL	VTA	Transit	Montague Expy Ped Bridge at Milpitas BART Study	Expansion	SCL130040	\$841						\$841
SCL	VTA	Transit	Mountain View Double Track Improvements - Phase II	Expansion	SCL150003	\$5,300	\$24,700					\$30,000
SCL	VTA	Transit	VTA - Standard & Small Bus Replacement	Maint/Rehab	SCL050001	\$122,929						\$122,929
SCL	VTA	Transit	VTA - Rail Replacement Program	Maint/Rehab	SCL050002	\$24,370						\$24,370
SCL	VTA	Transit	VTA: Rail Substation Rehab/Replacement	Maint/Rehab	SCL050049	\$21,892						\$21,892
SCL	VTA	Transit	VTA: TP OCS Rehab & Replacement	Maint/Rehab	SCL090044	\$9,085						\$9,085
SCL	VTA	Transit	VTA: Light Rail Bridge and Structure - SG Repair	Maint/Rehab	SCL110099	\$1,700						\$1,700
SCL	VTA	Transit	VTA: Kinkisharyo LRV Overhaul Program	Maint/Rehab	SCL110100	\$1,287						\$1,287
SCL	VTA	Transit	VTA: LRV Body Shop Dust Separation Wall	Maint/Rehab	SCL110101	\$693						\$693
SCL	VTA	Transit	VTA: LRV Maintenance Shop Hoist	Maint/Rehab	SCL110102	\$3,437						\$3,437
SCL	VTA	Transit	VTA: Update Santa Teresa Interlock Signal House	Maint/Rehab	SCL110103	\$2,160						\$2,160
SCL	VTA	Transit	VTA: Light Rail Track Crossovers and Switches	Maint/Rehab	SCL110104	\$724						\$724
SCL	VTA	Transit	VTA: LR Signal Assessment / SCADA Replacement	Maint/Rehab	SCL110105	\$3,500						\$3,500
SCL	VTA	Transit	VTA: Preventive Maintenance	Maint/Rehab	SCL990046	\$571,642						\$571,642
SCL	VTA	Transit	VTA: ADA Operating Set Aside	Operations	SCL050046	\$39,434						\$39,434
SCL	VTA	Transit	VTA: ADA Bus Stop Improvements	SystMgmt	SCL050045	\$4,088						\$4,088
SCL	VTA	Transit	VTA: Renewable Energy Conversion Project	SystMgmt	SCL090041	\$938						\$938
SCL	VTA	Transit	VTA: San Jose High Volume Bus Stop Upgrade	SystMgmt	SCL090043	\$750						\$750
SCL	VTA	Transit	VTA:Light Rail Transit Signal Priority Improvement	SystMgmt	SCL110119	\$1,793						\$1,793
Totals for Santa Clara County						\$2,863,980	\$541,166	\$412,041	\$303,981	\$138,090	\$6,353,373	\$10,612,631

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SOL	Benicia	Local Road	Benicia Safe Routes to Schools Infrastructure Imps	Expansion	SOL130009		\$124					\$124
SOL	Benicia	Local Road	Benicia - East 2nd Street Preservation	Maint/Rehab	SOL130008		\$569					\$569
SOL	Benicia	Transit	Military/Southampton & Military/First Intermodal	Expansion	SOL010031		\$3,000					\$3,000
SOL	Benicia	Transit	Benicia Industrial Park Bus Hub Project	Expansion	SOL110008		\$1,250					\$1,250
SOL	Caltrans	State Highway	I-80 Alamo Creek On-Ramp and Bridge Widening	Expansion	SOL070002		\$3,924					\$3,924
SOL	Caltrans	State Highway	I-80/I-680 Aux Lanes Improvement Landscaping	SystMgmt	SOL050003		\$2,544					\$2,544
SOL	Dixon	Local Road	West A Street Preservation	Maint/Rehab	SOL130013		\$66	\$660				\$726
SOL	Dixon	Local Road	Dixon SR2S Infrastructure Improvements	SystMgmt	SOL130012			\$12	\$113			\$125
SOL	Fairfield	Local Road	Beck Avenue Preservation	Maint/Rehab	SOL130002		\$180	\$1,800				\$1,980
SOL	Fairfield	Transit	Fairfield/Vacaville Intermodal Rail Station	Expansion	SOL030002	\$40,992	\$21,950				\$17,603	\$80,545
SOL	Fairfield	Transit	Fairfield Transportation Center - Phase 3	Expansion	SOL110007	\$788	\$800				\$6,935	\$8,523
SOL	FHWA	Local Road	San Pablo Bay Entrance Rehabilitation	Maint/Rehab	SOL030015	\$625						\$625
SOL	F-S Transit	Transit	Fairfield Transit: 1 Gillig Bus Replacement	Maint/Rehab	SOL110041	\$706						\$706
SOL	F-S Transit	Transit	Fairfield-Suisun Transit: Operating Assistance	Operations	SOL010006	\$49,054						\$49,054
SOL	F-S Transit	Transit	Oliver Road Park and Ride	SystMgmt	SOL130001	\$1,315	\$628					\$1,943
SOL	MTC	Local Road	Regional Planning Activities and PPM - Solano	SystMgmt	SOL090006	\$7,672	\$191	\$98	\$274	\$203	\$204	\$8,642
SOL	MTC	State Highway	I-80 Express Lanes - Fairfield & Vacaville Ph I&II	Expansion	SOL110001	\$15,200		\$2,000			\$219,600	\$236,800
SOL	Rio Vista	State Highway	SR 12 crossing with updated lighting	SystMgmt	SOL130014	\$15	\$115					\$130
SOL	Solano County	Local Road	Cordelia Hills Sky Valley	Expansion	SOL070012	\$2,750						\$2,750
SOL	Solano County	Local Road	Travis AFB: South Gate Improvement Project	Expansion	SOL070021	\$2,547						\$2,547
SOL	Solano County	Local Road	Suisun Valley Bicycle and Pedestrian Imps	Expansion	SOL130007	\$280			\$1,047			\$1,327
SOL	Solano County	Local Road	Roadway Preservation in Solano County	Maint/Rehab	SOL110036	\$1,013	\$680					\$1,693
SOL	Solano County	Local Road	Vacaville-Dixon Bicycle Route (Phase 5)	SystMgmt	SOL090035	\$915	\$1,966					\$2,881
SOL	Solano County	State Highway	Redwood-Fairgrounds Dr Interchange Imps (Study)	Expansion	SOL090015	\$1,609						\$1,609
SOL	SolTrans	Transit	SolTrans: Preventive Maintenance	Maint/Rehab	SOL070032	\$2,131						\$2,131
SOL	SolTrans	Transit	SolTrans: Bus Maintenance Facility Renovation	Maint/Rehab	SOL090033	\$3,688						\$3,688
SOL	SolTrans	Transit	Bus Replacement (Alternative Fuel)	Maint/Rehab	SOL090034	\$3,458						\$3,458
SOL	SolTrans	Transit	Bus Replacement (Local)	Maint/Rehab	SOL130019	\$1,953						\$1,953
SOL	SolTrans	Transit	SolTrans: ADA Paratransit Operating Subsidy	Operations	SOL110025	\$2,313						\$2,313
SOL	SolTrans	Transit	SolTrans: Capital Maintenance - Fuel	Operations	SOL110033	\$401						\$401
SOL	SolTrans	Transit	SolTrans: Operating Assistance	Operations	SOL110040	\$15,008						\$15,008
SOL	SolTrans	Transit	SolTrans: AVL Technology	SystMgmt	SOL090028	\$2,160						\$2,160
SOL	SolTrans	Transit	SolTrans: Technology Enhancements	SystMgmt	SOL110038	\$94						\$94
SOL	STA	Local Road	Jepson: Vanden Road from Peabody to Leisure Town	Expansion	SOL110003	\$8,700	\$0	\$21,756				\$30,456
SOL	STA	Local Road	Jepson: Walters Rd Ext - Peabody Rd Widening	Expansion	SOL110004	\$1,454					\$11,977	\$13,431
SOL	STA	Local Road	Jepson: Leisure Town Road from Vanden to Commerce	Expansion	SOL110005	\$1,926	\$1,016	\$21,442	\$3,685			\$28,068
SOL	STA	Local Road	Jepson: Leisure Town Road (Commerce to Orange)	Expansion	SOL110006	\$995	\$893	\$1,074			\$9,360	\$12,322
SOL	STA	Local Road	Solano Safe Routes to School Program	SystMgmt	SOL110019	\$2,287						\$2,287
SOL	STA	Local Road	Local PDA Planning - Solano	SystMgmt	SOL110039	\$1,782						\$1,782
SOL	STA	Local Road	Local PCA Planning - Solano	SystMgmt	SOL130011	\$75	\$10					\$85
SOL	STA	State Highway	I-80/I-680/SR 12 Interchange Project	Expansion	SOL070020	\$150,507					\$567,413	\$717,920
SOL	STA	Transit	Eastern Solano / SNCI Rideshare Program	SystMgmt	SOL110020	\$1,105						\$1,105
SOL	STA	Transit	Solano Transit Ambassador Program	SystMgmt	SOL130010	\$282						\$282
SOL	Suisun City	Local Road	Grizzly Island Trail - Phase 1	Expansion	SOL110012	\$2,164						\$2,164
SOL	Suisun City	Local Road	Driftwood Drive Path	Expansion	SOL130020		\$50	\$349				\$399
SOL	Suisun City	Local Road	Walters Road-Pintail Drive Preservation	Maint/Rehab	SOL130004	\$417						\$417
SOL	Suisun City	Transit	Suisun-Fairfield Intercity Rail Station Access Imp	SystMgmt	SOL130003	\$124	\$507					\$631
SOL	Vacaville	Local Road	Allison Bicycle / Ped Improvements	Expansion	SOL130005	\$76	\$45	\$390				\$511
SOL	Vacaville	Local Road	Ulatis Creek Bike/Ped Path & Stscope McCellan-Depot	Expansion	SOL130006	\$170		\$395				\$565
SOL	Vacaville	Local Road	Vacaville Various Street and Roads Preservation	Maint/Rehab	SOL110043	\$1,451						\$1,451
SOL	Vacaville	Local Road	Vacaville Transit - Curb Ramps	SystMgmt	SOL110034		\$50					\$50
SOL	Vacaville	Local Road	Vacaville SRTS Infrastructure Improvements	SystMgmt	SOL130016	\$30	\$0	\$313				\$343
SOL	Vacaville	State Highway	I-505/Vaca Valley Off-Ramp and Intersection Imprv.	Expansion	SOL090001	\$1,540						\$1,540
SOL	Vacaville	Transit	Vacaville Intermodal Station - Phase 2	Expansion	SOL110009	\$2,077					\$9,133	\$11,210
SOL	Vacaville	Transit	Vacaville Transit : Procure 3 Fixed Route Buses	Expansion	SOL110042	\$1,590						\$1,590
SOL	Vacaville	Transit	Procure 3 Low Floor Paratransit Buses	Expansion	SOL130018	\$493						\$493
SOL	Vacaville	Transit	Vacaville: Purchase bus shelters	Maint/Rehab	SOL97AM70	\$882						\$882
SOL	Vacaville	Transit	Purchase Transit Equipment - Fareboxes and Tools	Maint/Rehab	SOL991099	\$423						\$423

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SOL	Vacaville	Transit	Vacaville Transit: Operating Assistance	Operations	SOL010007	\$15,529						\$15,529
SOL	Vacaville	Transit	Transit Marketing and Public Outreach	SystMgmt	SOL130017				\$215			\$215
SOL	Vacaville	Transit	Vacaville: Bus maintenance facility upgrades	SystMgmt	SOL950024	\$1,699						\$1,699
SOL	Vallejo	Local Road	Vallejo Downtown Streetscape	SystMgmt	SOL110035	\$2,418		\$1,476				\$3,894
SOL	Vallejo	Local Road	Vallejo SRTS Infrastructure Improvements	SystMgmt	SOL130015		\$23	\$258				\$280
SOL	Vallejo	State Highway	I-80 / American Canyon Rd overpass Improvements	Expansion	SOL990018						\$5,230	\$5,230
SOL	Vallejo	State Highway	Sonoma Boulevard Improvements HSIP5-04-031	SystMgmt	SOL110037	\$352						\$352
SOL	Vallejo	Transit	Vallejo Curtola Transit Center	Expansion	SOL050012	\$11,750						\$11,750
SOL	Vallejo	Transit	Vallejo Ferry Terminal (Intermodal Station)	Expansion	SOL950035	\$79,130						\$79,130
SOL	WETA	Transit	North Bay Operations and Maintenance Facility	Expansion	SOL991032	\$21,295	\$6,900					\$28,195
Totals for Solano County						\$481,065	\$38,295	\$49,663	\$5,221	\$203	\$847,455	\$1,421,903

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SON	Caltrans	Local Road	Rehab King Ridge Bridge over Austin Crk 20C0433	Expansion	SON070026	\$450		\$85			\$1,503	\$2,038
SON	Caltrans	State Highway	Son 101 HOV - SR 12 to Steele & Steele Lane I/C	Expansion	SON010001	\$3,096	\$2,967					\$6,063
SON	Caltrans	State Highway	HWY 101 HOV Lane 12/Steele - Follow-up College Ave	Expansion	SON110001	\$9,348						\$9,348
SON	Caltrans	State Highway	Son 101 HOV - Rohnert Park Expwy to Santa Rosa Av	Expansion	SON950005	\$89,715						\$89,715
SON	Cloverdale	Local Road	Cloverdale - Safe Routes to School Phase 2	Expansion	SON130016	\$66	\$101	\$250				\$417
SON	Cotati	Local Road	Cotati - Old Redwood Highway S. Preservation	Maint/Rehab	SON130008	\$50	\$250					\$300
SON	Cotati	Local Road	Downtown Specific Plan Area Revitalization	SystMgmt	SON110007	\$2,050						\$2,050
SON	Cotati	Transit	City of Cotati Train Depot	Expansion	SON110015	\$4,441						\$4,441
SON	FWLS	Local Road	San Pablo Bay NWR Access Road in Petaluma	Expansion	SON110030	\$23,480						\$23,480
SON	Healdsburg	Local Road	Healdsburg Foss Creek Bicycle/Ped Pathway	Expansion	SON050017	\$3,888						\$3,888
SON	Healdsburg	Local Road	Healdsburg Various Streets & Roads Rehabilitation	Maint/Rehab	SON130005	\$33	\$250					\$283
SON	Healdsburg	Local Road	Healdsburg Pedestrian Safety and Access Improvments	SystMgmt	SON110054	\$85	\$254					\$339
SON	MTC	Local Road	Regional Planning Activities and PPM - Sonoma	SystMgmt	SON090008	\$7,930		\$125	\$343	\$504		\$8,902
SON	MTC	Local Road	Stewarts Point Rancheria EV Pilot Program	SystMgmt	SON110034	\$376						\$376
SON	NBFS	Transit	Ferry Service to Port Sonoma	Expansion	SON070013	\$23,171						\$23,171
SON	Petaluma	Local Road	Petaluma Complete Streets	Maint/Rehab	SON130002	\$270		\$1,818				\$2,088
SON	Petaluma	Transit	Petaluma Transit: Preventive Maintenance	Maint/Rehab	SON090009	\$554						\$554
SON	Petaluma	Transit	Petaluma Paratransit: Replace 2 Vans	Maint/Rehab	SON090029	\$226						\$226
SON	Petaluma	Transit	Petaluma Transit: AVL System	Maint/Rehab	SON090030	\$150						\$150
SON	Petaluma	Transit	Petaluma Transit Maintenance Facility Rehab: Ph 1	Maint/Rehab	SON110004	\$750						\$750
SON	Petaluma	Transit	Petaluma Transit Maintenance Facility Rehab: Ph 2	Maint/Rehab	SON110033	\$1,000						\$1,000
SON	Petaluma	Transit	Petaluma: Replace 2 Paratransit Cutaways FY13	Maint/Rehab	SON110051	\$167						\$167
SON	Petaluma	Transit	Petaluma: Replace 2 Paratransit Cutaways FY14	Maint/Rehab	SON110052	\$172						\$172
SON	Petaluma	Transit	Petaluma Transit - Communications Equipment	SystMgmt	SON110032	\$58						\$58
SON	Petaluma	Transit	Petaluma Transit: Transit Signal Priority System	SystMgmt	SON130020	\$100			\$152			\$252
SON	Rohnert Park	Local Road	Copeland Creek Bike Path Reconstruction	Maint/Rehab	SON090032	\$740						\$740
SON	Rohnert Park	Local Road	Rohnert Park Various Streets Preservation	Maint/Rehab	SON130009	\$351	\$1,103					\$1,454
SON	Rohnert Park	Local Road	Rohnert Park Streetscape and Pedestrian Imps	SystMgmt	SON130007	\$120		\$500				\$620
SON	Santa Rosa	Local Road	SMART Bicycle and Pedestrian Path	Expansion	SON110017	\$1,266						\$1,266
SON	Santa Rosa	Local Road	Chanate Rd Pedestrian and Transit Improvements	SystMgmt	SON110018	\$1,633						\$1,633
SON	Santa Rosa	Local Road	Downtown Santa Rosa Streetscape	SystMgmt	SON130006		\$143	\$664				\$807
SON	Santa Rosa	Local Road	Santa Rosa Cmplt Sts Road Diet on Transit Corridor	SystMgmt	SON130017	\$500			\$2,460			\$2,960
SON	Santa Rosa	Local Road	Roseland Area / Sebastopol Rd Priority Development	SystMgmt	SON130021	\$731	\$647					\$1,378
SON	SantaRosa Bus	Transit	Hybrid Electric Bus Purchase (Replacement)	Maint/Rehab	SON070020	\$3,631						\$3,631
SON	SantaRosa Bus	Transit	Santa Rosa CityBus: Preventative Maintenance	Maint/Rehab	SON090024	\$9,300						\$9,300
SON	SantaRosa Bus	Transit	Santa Rosa City Bus: Fast-fill CNG Fueling Station	Maint/Rehab	SON110047	\$780		\$1,980				\$2,760
SON	SantaRosa Bus	Transit	Santa Rosa CityBus: Operating Assistance	Operations	SON090023	\$17,305						\$17,305
SON	SantaRosa Bus	Transit	SR City Bus - Capital Maintenance - Fuel	Operations	SON110045	\$512						\$512
SON	SantaRosa Bus	Transit	Santa Rosa City Bus: Transit Enhancements	SystMgmt	SON030012	\$410						\$410
SON	SantaRosa Bus	Transit	Downtown Transit Mall Connectivity Improvements	SystMgmt	SON070012	\$2,458						\$2,458
SON	SantaRosa Bus	Transit	Automated Vehicle Location System	SystMgmt	SON090007	\$1,038						\$1,038
SON	SantaRosa Bus	Transit	CityBus COA and Service Plan	SystMgmt	SON130018				\$113			\$113
SON	Sebastopol	Local Road	Sebastopol Various Streets and Roads Preservation	Maint/Rehab	SON130004	\$33	\$250					\$283
SON	SMART	Transit	Sonoma Marin Area Rail Corridor	Expansion	SON090002	\$422,050	\$116,523					\$538,573
SON	Son Co Reg Park	Local Road	Bodega Bay Trail Segments 1B and 1C	Expansion	SON070008	\$817						\$817
SON	Son Co Reg Park	Local Road	Central Sonoma Valley Trail	Expansion	SON110050	\$200	\$425					\$625
SON	Son Co Reg Park	Public Lands/Trails	SMART Trail-Hearn Avenue to Joe Rodota Trail	Expansion	SON110013	\$1,122						\$1,122
SON	Son Co TA	Local Road	Improve U.S. 101/Old Redwood Highway interchange	Expansion	SON090003	\$36,849						\$36,849
SON	Son Co TA	State Highway	Son 101 HOV - Steele Lane to Windsor (North)	Expansion	SON010019	\$119,699					\$2,600	\$122,299
SON	Son Co TA	State Highway	Son 101 HOV - Redwood Hwy to Rohnert Park Expwy	Expansion	SON010024	\$132,352					\$2,600	\$134,952
SON	Son Co TA	State Highway	US 101/East Washington I/C Reconfiguration	Expansion	SON050015	\$21,388						\$21,388
SON	Son Co TA	State Highway	US 101 Marin/Sonoma Narrows (Sonoma)	Expansion	SON070004	\$167,877	\$995				\$203,828	\$372,700
SON	Son Co TA	State Highway	US 101 Airport I/C (North B)	SystMgmt	SON090005	\$35,416	\$7,392					\$42,808
SON	Son Co Transit	Transit	Sonoma Co Transit :Preventive Maintenance Program	Maint/Rehab	SON030005	\$13,209						\$13,209
SON	Son Co Transit	Transit	Sonoma County Transit: Replacement Bus Purchase	Maint/Rehab	SON070024	\$3,682						\$3,682
SON	Son Co Transit	Transit	Sonoma County Transit: Bus Yard Rehab.	Maint/Rehab	SON110003	\$575						\$575
SON	Son Co Transit	Transit	Sonoma County Transit: Replacement Bus Purchase	Maint/Rehab	SON110049	\$1,155						\$1,155
SON	Son Co Transit	Transit	Sonoma County Transit: CNG Bus Replacements	Maint/Rehab	SON130019				\$347			\$347

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SON	Son Co Transit	Transit	Sonoma County Transit: Bus Stop Improvement	SystMgmt	SON050021		\$130					\$130	
SON	Sonoma City	Local Road	Sonoma Various Streets and Roads Preservation	Maint/Rehab	SON130011		\$33	\$250				\$283	
SON	Sonoma County	Local Road	Replace Laughlin Bridge over Mark West Crk 20C0246	Expansion	SON050001		\$1,325		\$100		\$12,620	\$14,045	
SON	Sonoma County	Local Road	Replace Geysers Bridge over Sulpher Crk 20C0005	Expansion	SON090001		\$900	\$100		\$5,000		\$6,000	
SON	Sonoma County	Local Road	Replace Chalk Hill Bridge over Maacama Crk 20C0242	Expansion	SON090025		\$573			\$6,200		\$6,773	
SON	Sonoma County	Local Road	Replace Lambert Bridge over Dry Creek 20C0248	Expansion	SON090026		\$1,226		\$65	\$5,985		\$7,276	
SON	Sonoma County	Local Road	Replace West Dry Creek Bridge over Pena Ck 20C0407	Expansion	SON090027		\$800		\$250		\$4,000	\$5,050	
SON	Sonoma County	Local Road	Replace Bohan Dillon Bridge over Gualala 20C0435	Expansion	SON110024		\$520			\$1,450		\$1,970	
SON	Sonoma County	Local Road	Replace Hauser Bridge over Gualala River 20C0240	Expansion	SON110025		\$990		\$50		\$5,544	\$6,584	
SON	Sonoma County	Local Road	Replace Freestone Flat Bridge over Salmon 20C0440	Expansion	SON110026		\$613			\$2,644		\$3,257	
SON	Sonoma County	Local Road	2011/12 Asphalt Overlay Program	Maint/Rehab	SON110028		\$4,445					\$4,445	
SON	Sonoma County	Local Road	Sonoma County Various Streets & Roads Preservation	Maint/Rehab	SON130010			\$438		\$3,377		\$3,815	
SON	Sonoma County	Local Road	Bodega Highway Pavement Rehabilitation	Maint/Rehab	SON130015		\$60		\$1,130			\$1,190	
SON	Sonoma County	Local Road	Countywide Safe Routes to Schools Program	SystMgmt	SON110016		\$1,168					\$1,168	
SON	Sonoma County	Local Road	Sonoma County - Safe Routes to School Program	SystMgmt	SON130014			\$1,379				\$1,379	
SON	Sonoma County	Local Road	PDA Planning - Springs Area Plan	SystMgmt	SON150001			\$508				\$508	
SON	Sonoma County	Local Road	PDA Planning - Airport Station/Specific Plan Amend	SystMgmt	SON150002			\$395				\$395	
SON	Sonoma County	State Highway	Sonoma County Urban Footprint Planning	SystMgmt	SON130001		\$282					\$282	
SON	Windsor	Local Road	ORH at Lakewood Dr. Bike and Ped Facilities	Expansion	SON110044		\$1,452					\$1,452	
SON	Windsor	Local Road	Jaguar Way/Windsor Road Bicycle /Ped Improvements	SystMgmt	SON130003		\$122	\$590				\$712	
SON	Windsor	Local Road	Conde Ln/Johnson St Pedestrian Improvements	SystMgmt	SON130012			\$97	\$392			\$489	
SON	Windsor	Local Road	Bell Rd/Market St/Windsor River Rd Ped Improvement	SystMgmt	SON130013			\$92	\$372			\$464	
Totals for Sonoma County							\$1,183,464	\$135,149	\$7,781	\$28,072	\$4,504	\$228,695	\$1,587,664

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County	Sponsor	System	Project Title	Purpose	TIP ID	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Future	Total Funding
REG	ACE	Transit	ACE Positive Train Control	SystMgmt	REG110044	\$6,160			\$146		\$23,694	\$30,000
REG	ACWA	Local Road	Green Star / Cool Schools Program	SystMgmt	REG110016	\$980						\$980
REG	Alameda County	Local Road	Local Government EV Fleet Program	SystMgmt	REG110013	\$2,808						\$2,808
REG	BAAQMD	Regional	Spare the Air Program	SystMgmt	REG130006	\$4,180						\$4,180
REG	BAAQMD	Transit	Spare the Air Program	SystMgmt	MTC990015	\$15,998						\$15,998
REG	BAIFA	Tollway	Regional Express Lane Network	SystMgmt	REG130004	\$6,700	\$25,800	\$93,000	\$80,000	\$27,300	\$42,300	\$275,100
REG	BART	Transit	BART Train Control Renovation	Maint/Rehab	BRT030004	\$189,977						\$189,977
REG	BART	Transit	BART: Traction Power System Renovation	Maint/Rehab	BRT030005	\$162,075						\$162,075
REG	BART	Transit	BART Transbay Tube Seismic Retrofit	Maint/Rehab	BRT050003	\$276,175						\$276,175
REG	BART	Transit	BART: Rail, Way and Structures Program	Maint/Rehab	BRT97100B	\$151,400						\$151,400
REG	BART	Transit	BART Car Exchange (Preventive Maintenance)	Maint/Rehab	REG050020	\$351,959		\$3,199			\$251,956	\$607,114
REG	BART	Transit	BART: Railcar Procurement Program	Maint/Rehab	REG090037	\$197,053	\$41,075			\$229,264	\$1,509,494	\$1,976,886
REG	BART	Transit	ADA Paratransit Capital Accessibility Improve	SystMgmt	BRT99T01B	\$34,058						\$34,058
REG	Caltrain	Transit	Caltrain: Revenue Vehicle Rehab Program	Maint/Rehab	REG090051	\$8,184						\$8,184
REG	Caltrain	Transit	Caltrain: Preventive Maintenance	Maint/Rehab	REG090053	\$14,713						\$14,713
REG	Caltrain	Transit	Caltrain Transit Asset Management System (CTAMS)	Maint/Rehab	REG110025	\$750						\$750
REG	Caltrain	Transit	Caltrain: Systemwide Track Rehab & Related Struct.	Maint/Rehab	SM-03006B	\$105,036						\$105,036
REG	Caltrain	Transit	Caltrain: Signal/Communication Rehab. & Upgrades	Maint/Rehab	SM-050041	\$39,469						\$39,469
REG	Caltrain	Transit	Caltrain Positive Train Control System	SystMgmt	REG110030	\$189,050	\$30,710	\$11,240				\$231,000
REG	Caltrans	Local Road	GL: Safety Improvements - SRTS	Expansion	VAR110012	\$15,958						\$15,958
REG	Caltrans	Local Road	GL: Bridge Rehab/Recon. - Local Hwy Bridge Program	Maint/Rehab	VAR110045	\$97,840	\$68,276	\$20,227	\$46,589	\$57,103	\$166,336	\$456,371
REG	Caltrans	State Highway	GL: Safety Improvements - SHOPP Mobility Program	Maint/Rehab	VAR110001	\$103,723	\$2,541	\$2,117	\$41,425			\$149,806
REG	Caltrans	State Highway	GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.	Maint/Rehab	VAR110003	\$94,629	\$47,675	\$89,413	\$122,146	\$37,576		\$391,439
REG	Caltrans	State Highway	GL: Safety Imprv. - SHOPP Collision Reduction	Maint/Rehab	VAR110004	\$73,351	\$76,735	\$36,271	\$52,505	\$6,542		\$245,404
REG	Caltrans	State Highway	GL: Emergency Repair - SHOPP Emergency Response	Maint/Rehab	VAR110005	\$138,545	\$89,937	\$98,879	\$4,926	\$15,668		\$347,955
REG	Caltrans	State Highway	GL: Pvmt Resurf/Rehab SHS - Highway Maint.	Maint/Rehab	VAR110031	\$36,595						\$36,595
REG	Caltrans	State Highway	GL: Pvmt Resurf/Rehab State Hwy Sys - SHOPP Minor	Maint/Rehab	VAR110037	\$15,058						\$15,058
REG	Caltrans	State Highway	GL: Safety Improvements - SHOPP Mandates	Maint/Rehab	VAR110042	\$26,285	\$3,501	\$4,138	\$13,994	\$4,270		\$52,188
REG	Caltrans	State Highway	GL: Bridge Rehab and Reconstruction - SHOPP	Maint/Rehab	VAR110044	\$170,673	\$117,979	\$103,591	\$90,002	\$86,380		\$568,625
REG	Caltrans	State Highway	Statewide Archaeological Reburial Database	Other	REG110022	\$575						\$575
REG	Caltrans	State Highway	Cultural Resources Legacy Data Database	Other	REG110023	\$1,630						\$1,630
REG	Caltrans	State Highway	Geoarchaeological Study of Route 101 Corridor	Other	REG110024	\$358						\$358
REG	Caltrans	State Highway	GL: Safety Imprv - Highway Safety Improvement Prog	SystMgmt	VAR110007	\$46,282		\$4,957			\$14,867	\$66,106
REG	Caltrans	Transit	Oakland to San Jose Double Track (Segment 2A)	Expansion	REG150001						\$7,700	\$7,700
REG	Caltrans	Transit	GL: Elderly & Persons with Disability Program	Maint/Rehab	REG110042		\$7,921					\$7,921
REG	Caltrans	Transit	GL: FTA Non-Urbanized Formula Program	Operations	REG110041		\$15,083					\$15,083
REG	Caltrans	Transit	GL: Railroad/Highway Crossings	SystMgmt	VAR110046	\$3,212						\$3,212
REG	MTC	Local Road	Regional Streets and Roads Program	Maint/Rehab	REG090039	\$14,912		\$778				\$15,690
REG	MTC	Local Road	Regional Arterial Operations & Signal Timing Prog	SystMgmt	REG090046	\$12,660	\$3,500					\$16,160
REG	MTC	Local Road	Parking Pricing Regional Analysis	SystMgmt	REG110029	\$700						\$700
REG	MTC	Local Road	Transit Oriented Affordable Housing	SystMgmt	REG130005	\$10,000	\$10,000					\$20,000
REG	MTC	Regional	Regional Bicycle Sharing Program	Expansion	REG110010	\$10,703	\$8,725					\$19,428
REG	MTC	Regional	Regional Planning Activities and PPM - MTC	SystMgmt	REG090038	\$7,806	\$589	\$609	\$632	\$653	\$676	\$10,965
REG	MTC	Regional	Regional Planning Activities - ABAG	SystMgmt	REG090040	\$5,546		\$1,000				\$6,546
REG	MTC	Regional	Regional Planning Activities - BCDC	SystMgmt	REG090041	\$2,698						\$2,698
REG	MTC	Regional	511 Traveler Information	SystMgmt	REG090042	\$94,060		\$10,000				\$104,060
REG	MTC	Regional	Climate Initiatives Program Public Education	SystMgmt	REG090065	\$10,643	\$400					\$11,043
REG	MTC	Regional	Climate Initiatives Evaluation and Administration	SystMgmt	REG090066	\$3,200						\$3,200
REG	MTC	Regional	Electric Vehicle Funding Strategies	SystMgmt	REG110011	\$25	\$2,308					\$2,333
REG	MTC	Regional	Regional Planning - PDA Implementation	SystMgmt	REG110037	\$11,296						\$11,296
REG	MTC	Regional	Climate Change Adaptation&Vulnerability Assessment	SystMgmt	REG110043	\$1,200						\$1,200
REG	MTC	Regional	Regional Car Sharing	SystMgmt	REG130007			\$2,000				\$2,000
REG	MTC	Regional	Transportation Demand Management	SystMgmt	REG130008		\$6,000					\$6,000
REG	MTC	State Highway	Freeway Performance Initiative (FPI)	SystMgmt	REG090003	\$233,003	\$84,496		\$23,390			\$340,889
REG	MTC	Tollway	Toll Bridge Maintenance	Maint/Rehab	REG130001	\$24,000	\$12,000	\$12,000		\$12,000		\$72,000
REG	MTC	Tollway	Toll Bridge Rehabilitation Program	Maint/Rehab	REG130002	\$410,290	\$36,739	\$78,213	\$23,828	\$34,358	\$45,480	\$628,906
REG	MTC	Transit	Safe Routes to Transit	Expansion	MTC050021	\$18,000	\$2,000					\$20,000
REG	MTC	Transit	Station Area Planning Program & Implementation	Expansion	REG110014	\$9,417						\$9,417

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REG	MTC	Transit	GL: JARC FY 09 - FY 10 - Large UA	Operations	REG090002		\$19,275					\$19,275
REG	MTC	Transit	GL: JARC FY11-FY12 Large UA	Operations	REG110032	\$0	\$6,091					\$6,091
REG	MTC	Transit	GL: 5307 JARC Set-aside FY13-FY14 Large UA	Operations	REG110039		\$6,389					\$6,389
REG	MTC	Transit	Transit Commute Benefits Promotion	SystMgmt	MTC050001	\$5,000						\$5,000
REG	MTC	Transit	Real-time Transit Information Program	SystMgmt	MTC050020	\$20,000		\$1,000				\$21,000
REG	MTC	Transit	Transit Capital Inventory Improvements	SystMgmt	REG050013	\$1,250						\$1,250
REG	MTC	Transit	Clipper Fare Collection System	SystMgmt	REG090045	\$106,183	\$3,245					\$109,428
REG	MTC	Transit	GL: FY10 JARC Mobility Management	SystMgmt	REG110028		\$974					\$974
REG	MTC-SAFE	State Highway	Incident Management Program	SystMgmt	REG090044	\$19,347			\$16,356			\$35,703
REG	MTC-SAFE	State Highway	FSP and Call Box Program	SystMgmt	REG130003	\$18,962						\$18,962
REG	Natl Park Svc	Local Road	Golden Gate Nat'l Rec. Area Road Rehab	Maint/Rehab	SF-030002	\$53,640						\$53,640
REG	Natl Park Svc	Public Lands/Trails	GL: US 206 Recreational Grants	Maint/Rehab	REG110040	\$487						\$487
REG	Natl Park Svc	Public Lands/Trails	Golden Gate Nat'l Rec. Area Non-Motorized Access	Maint/Rehab	SF-050045	\$15,689						\$15,689
REG	Natl Park Svc	Transit	Golden Gate Nat'l Rec. Area Water Transit Planning	SystMgmt	SF-090024	\$1,075	\$822					\$1,897
REG	Natl Park Svc	Transit	Golden Gate Nat'l Rec. Area Transit Enhancements	SystMgmt	SF-090027	\$1,499	\$1,947	\$52				\$3,498
REG	SF County TA	Local Road	eFleet: Carsharing Electrified	Expansion	REG110012	\$2,031						\$2,031
REG	SFMTA	Local Road	Electric Vehicle Taxis	SystMgmt	REG110038	\$1,116						\$1,116
REG	Son Co TA	Regional	Regional Dynamic Ridesharing Pilot	SystMgmt	REG110015	\$2,521						\$2,521
REG	WETA	Transit	Ferry Service - Berkeley/Albany	Expansion	MTC050027	\$32,831	\$12,000				\$20,450	\$65,281
REG	WETA	Transit	WETA Ferry Expansion Studies	Expansion	MTC050028	\$9,280						\$9,280
REG	WETA	Transit	SF Ferry Terminal/Berthing Facilities	Expansion	MTC050029	\$19,500	\$33,608				\$58,183	\$111,291
REG	WETA	Transit	Treasure Island Ferry Service	Expansion	REG070003	\$1,000						\$1,000
REG	WETA	Transit	Maintenance Barge and Emergency Floats and Ramps	Expansion	REG110001	\$15,250						\$15,250
REG	WETA	Transit	WETA: Ferry Channel & Berth Dredging	Maint/Rehab	REG090054	\$3,295						\$3,295
REG	WETA	Transit	WETA: Ferry Propulsion System Replacement	Maint/Rehab	REG090055	\$24,357						\$24,357
REG	WETA	Transit	WETA: Ferry Major Component Rehab/Replacement	Maint/Rehab	REG090057	\$6,512						\$6,512
REG	WETA	Transit	WETA: Fixed Guideway Connectors	Maint/Rehab	REG090067	\$6,554						\$6,554
REG	WETA	Transit	WETA: Facilities Rehabilitation	Maint/Rehab	REG110020	\$331						\$331
REG	WETA	Transit	WETA: Revenue Vehicle Communication Equipment	Maint/Rehab	REG110021	\$182						\$182
VAR	Caltrans	State Highway	GL: Shoulder Imprv - SHOPP Roadside Preservation	Maint/Rehab	VAR130001		\$7,845	\$4,067	\$17,385	\$8,795		\$38,092
VAR	Dept Parks&Rec	Public Lands/Trails	GL: Recreational Trails Program	Expansion	VAR130004	\$6,686						\$6,686
VAR	MTC	Transit	GL: JARC FY12 Small UA & Rural	Operations	VAR130002		\$785					\$785
VAR	MTC	Transit	GL: New Freedom FY12 Small UA & Rural	Operations	VAR130003		\$785					\$785
VAR	MTC	Transit	GL: New Freedom FY12 Large UA	Operations	VAR130005		\$4,028					\$4,028
Totals for Multiple Counties						\$3,836,174	\$791,785	\$576,750	\$545,323	\$519,909	\$2,141,136	\$8,411,077
Totals for the Region						\$21,655,095	\$2,907,001	\$2,491,159	\$1,545,090	\$2,409,058	\$17,638,431	\$48,645,832