

San Francisco Transportation Plan (SFTP)

Regional Advisory Working Group
Workshop

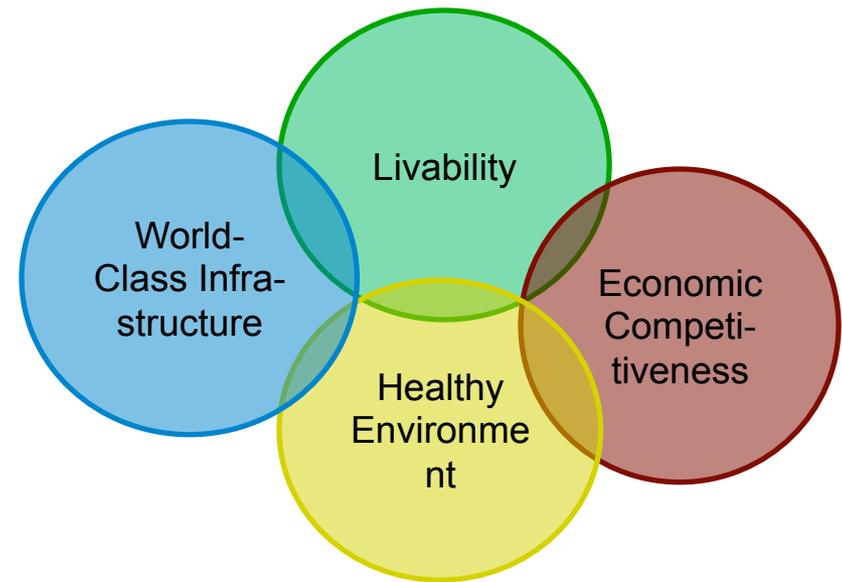
June 3, 2014



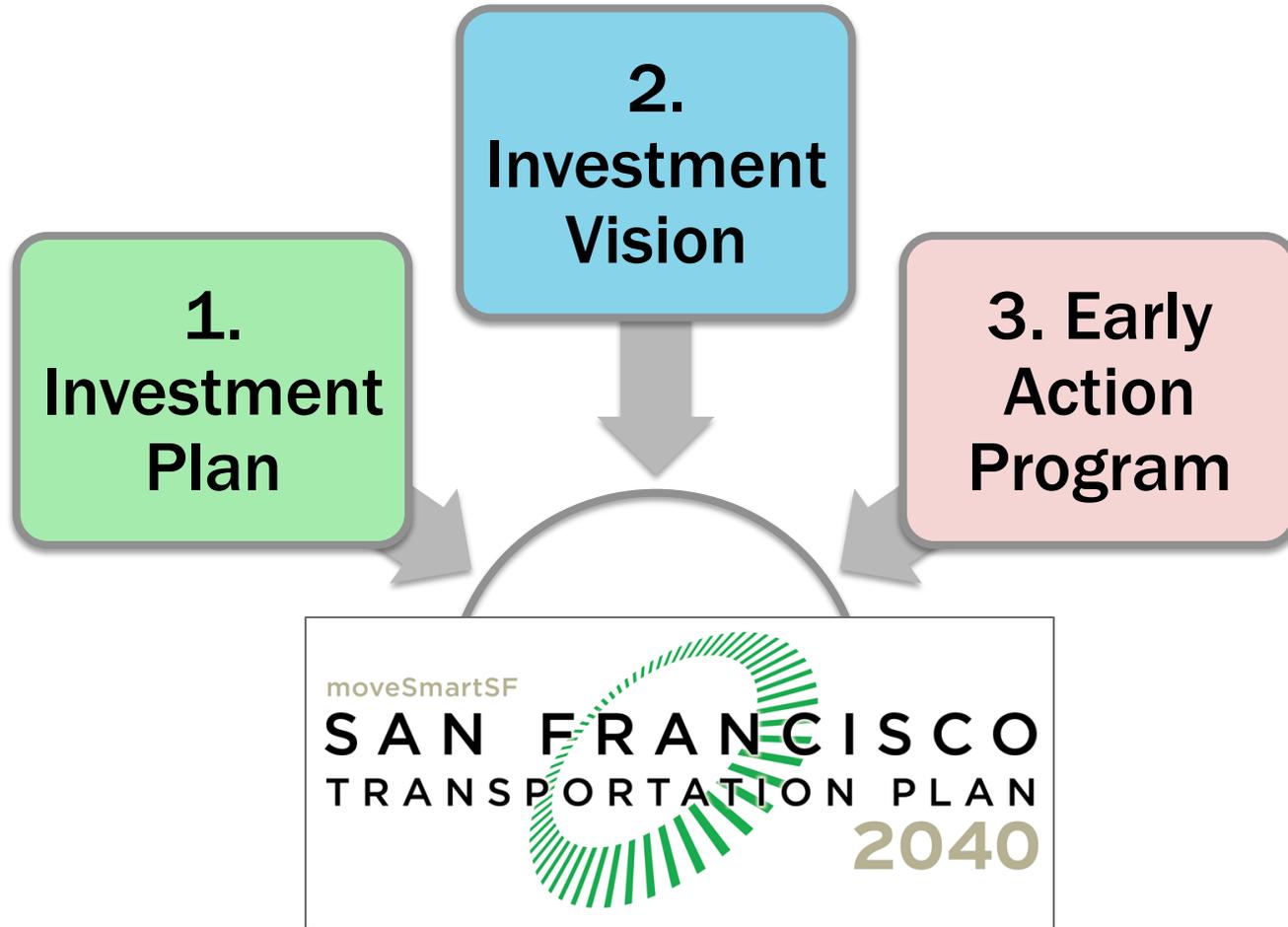
SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY

San Francisco Transportation Plan (SFTP)

- **Adopted in December 2013**
- **The SFTP is 30-year blueprint that guides investment in our city's transportation system.**
- **Four primary goals were identified.**



SFTP Components



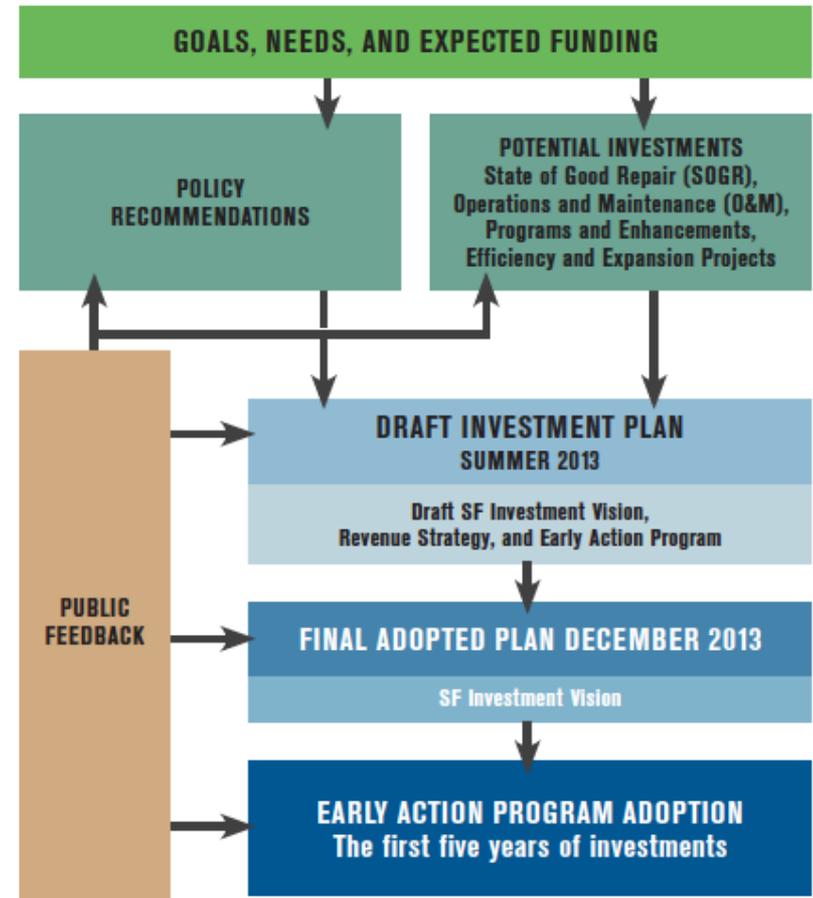
SFTP Development Process

- **Multi-year process involving:**

- **Interagency Collaboration & Plan Bay Area**



- **Citizens Advisory Committee (CAC)**
- **Input from Neighborhood and Stakeholder groups**



SFTP Development Process

- **Extensive Public Outreach**

- 5 rounds of Outreach from Fall 2010 – Fall 2013
- Online and Paper Survey, Open Houses, Webinars, Presentations to Community Groups
- Call for Projects (over 200 ideas from member of the public)
- Investment Strategy – Budget Czar
- Early Action Program - MyStreetsSF



SFTP Development Process

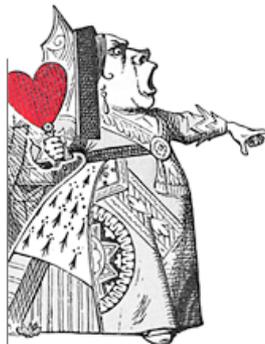
- Extensive Public Outreach

- Investment Strategy – Budget Czar



How would you spend SF's transportation dollars?

Be the City's Budget Czar for a Day!



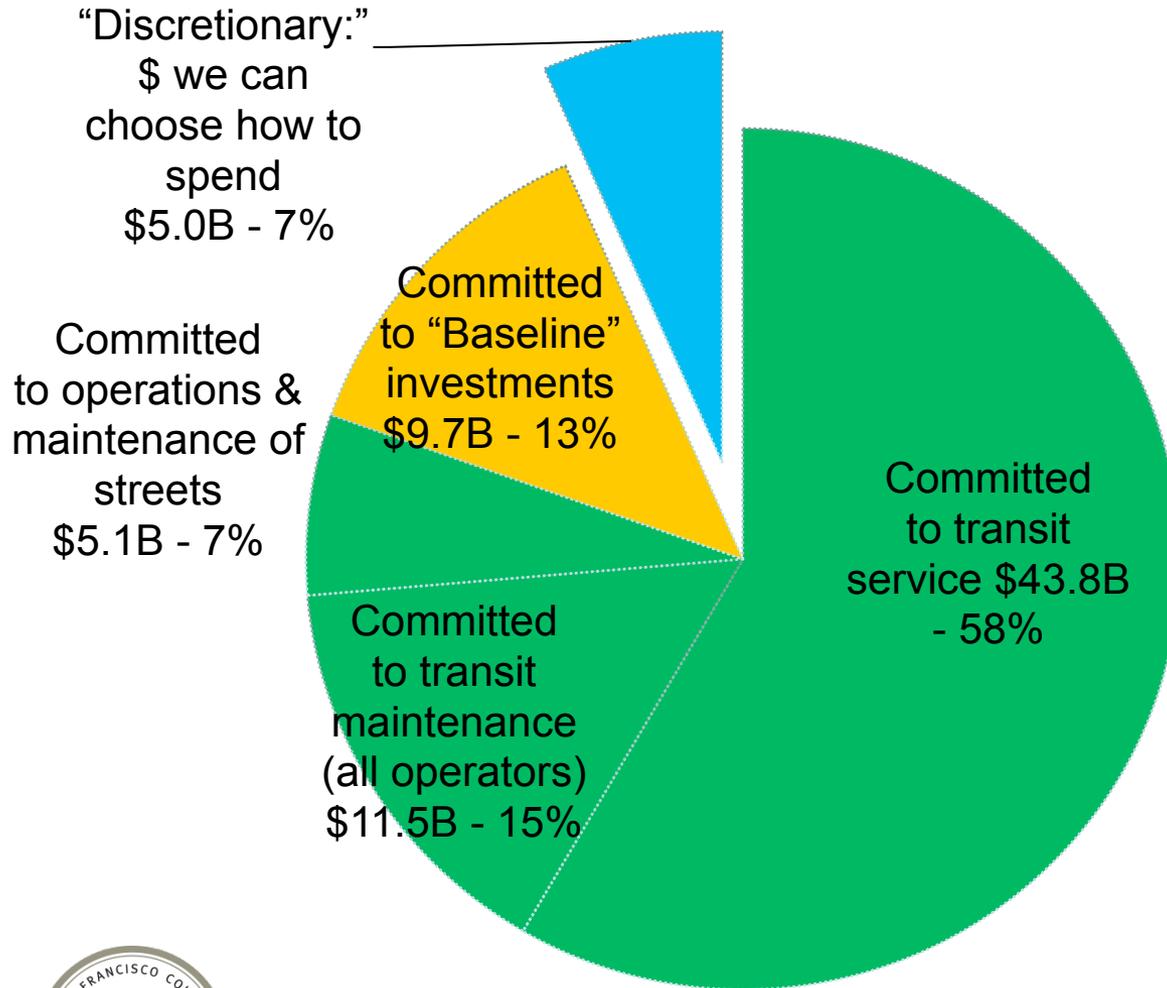
做一天市府財政預算的沙皇！

你將如何支配三藩市用於交通服務的資金？



SFTP Revenue Forecast

The Investment Plan



Total Expected Revenue through 2040

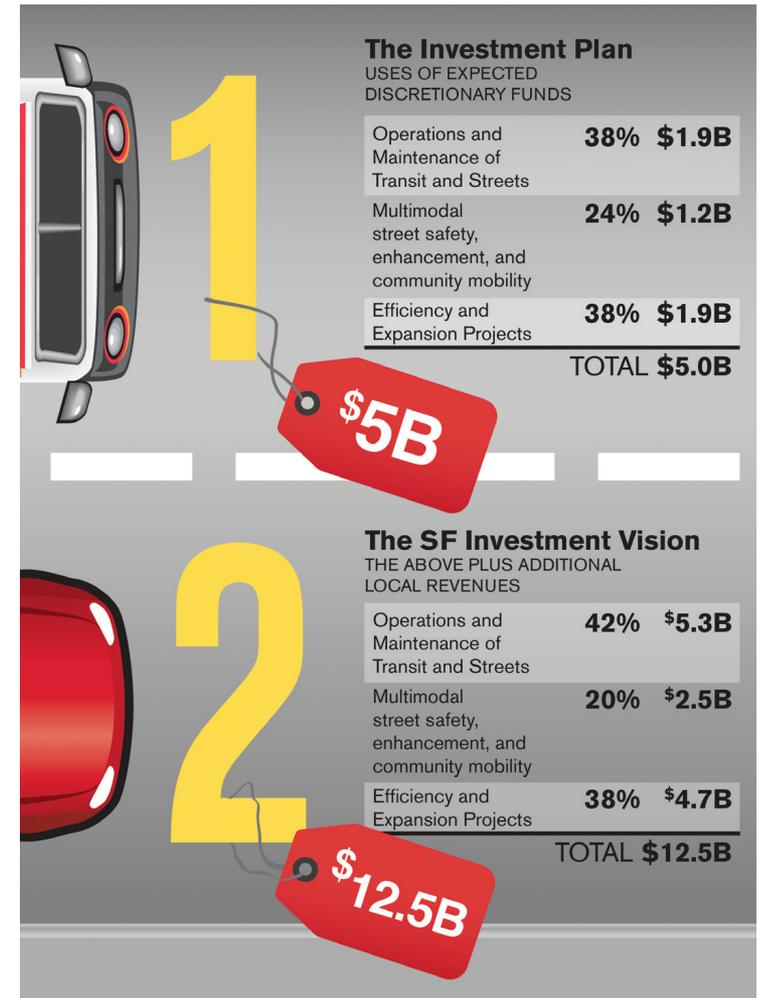
= \$75 billion

Figures in Year-of-Expenditure \$



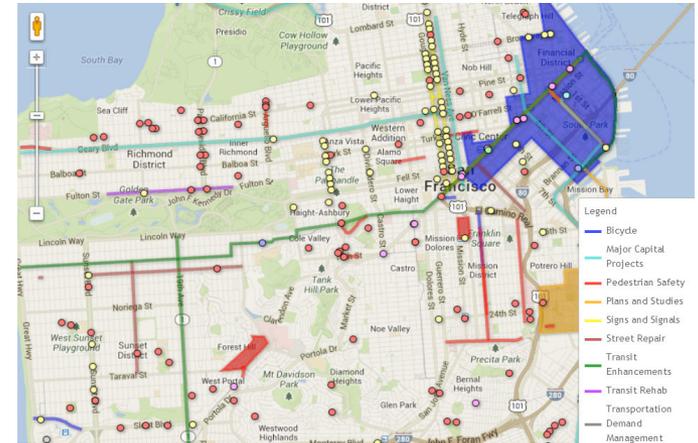
SFTP Investment Vision and Plan

- **Developed 2 scenarios**
 - **Investment Plan**
(fiscally constrained with expected discretionary funds)
 - **SF Investment Vision**
(additional local revenues)



SFTP Early Action Program

- **Early Action Program (investments in first 5 years)**
 - **NTIP**
 - **Neighborhood planning funds for each district**
 - **2 projects in each District**
 - **Transit Core Capacity Study**
 - **Federal TIGER Planning grant**



Other Planning Efforts

- **Community Based Transportation Plans (NTP)**
 - **Completed/In progress 6 of 7**
 - **Variety of projects as a result with implementation**
- **Strategic Analysis Reports (SAR)**
 - **Bikeshare analysis most recent**
- **Bi County Study – San Francisco/San Mateo**



Thank You!

SFCTA

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