

**FY 2015-16, FY16-17 and FY 2017-18 Transit Capital Priorities Call for Projects  
Attachment 7a: Fixed Guideway Project Caps**

Operator	FY 2016			FY 2017			FY 2018		
	FG Cap	Adjustment	Total	FG Cap	Adjustment	Total	FG Cap	Adjustment	Total
ACE	\$ 1,387,000		\$ 1,387,000	\$ 1,387,000		\$ 1,387,000	\$ 1,387,000		\$ 1,387,000
BART	49,070,028		49,070,028	49,070,028		\$ 49,070,028	49,070,028		49,070,028
Caltrain	12,606,500		12,606,500	12,606,500		\$ 12,606,500	12,606,500		\$ 12,606,500
GGBHTD	5,377,000		5,377,000	5,377,000	23,628,000	\$ 29,005,000	5,377,000		5,377,000
SFMTA	35,816,972		35,816,972	35,816,972		\$ 35,816,972	35,816,972	15,000,000	\$ 50,816,972
VTA	8,977,500		8,977,500	8,977,500		\$ 8,977,500	8,977,500		8,977,500
WETA	6,992,000		6,992,000	6,992,000	3,424,000	\$ 10,416,000	6,992,000		\$ 6,992,000
<b>Total</b>	<b>\$ 120,227,000</b>	<b>\$ -</b>	<b>\$ 120,227,000</b>	<b>\$ 120,227,000</b>	<b>\$ 27,052,000</b>	<b>\$ 147,279,000</b>	<b>\$ 120,227,000</b>		<b>\$ 135,227,000</b>

**FY15 Deferred Caps based on Undisbursed Grant Balances\***

Operator	FY15 FG Cap	Voluntary Deferrals	Deferral based on Undisbursed Grant Balances*	Adjusted FY15 FG Cap
ACE	\$ 1,387,000		\$ 146,190	\$ 1,240,810
BART	49,070,028		13,194,931	\$ 35,875,097
Caltrain	12,606,500		1,835,506	\$ 10,770,994
SFMTA	40,816,972	15,000,000	1,518,629	\$ 24,298,343
WETA	9,584,000	3,424,000		\$ 6,160,000

- Notes:
- 1) GGBHTD deferred \$23,628,000 of its fixed guideway cap funds from FY11 through FY15 to FY17.
  - 2) WETA deferred \$3,424,000 of its FY14 and FY15 fixed guideway caps to FY17.
  - 3) SFMTA deferred \$15,000,000 of its FY15 fixed guideway cap to FY18.

\*The portion of FG caps that were deferred in FY2014-15 may be programmed in FY2016-17 or FY2017-18 if sufficient funds are available.

**FY 2015-16, FY16-17 and FY 2017-18 Transit Capital Priorities Call for Projects  
Attachment 7b: FY 2015-16 Fixed Guideway Spending Targets**

Operator	Undisbursed Grant Balances (older than 2012)			
	Total	Vehicle/non-FG	FG/Other Non-Vehicle	Targets
ACE	\$2,634,148	\$0	\$2,634,148	\$878,049
BART	\$210,943,816		\$210,943,816	\$70,314,605
Caltrain	\$24,442,216	\$0	\$24,442,216	\$8,147,405
GGBHTD	\$34,989,656	\$15,561,955	\$19,427,701	\$6,475,900
SFMTA (June to June)	\$251,915,954	\$66,861,425	\$185,054,529	\$61,684,843
WETA	2,714,975	0	2,714,975	\$904,992
<b>Total</b>	<b>\$527,640,765</b>	<b>\$82,423,380</b>	<b>\$445,217,385</b>	<b>\$148,405,795</b>