



BayArea Plan

The Bay Area's Land Use and Transportation Plan

**Presentation to the HUD-DOT-EPA Partnership for
Sustainable Communities**

March 2014

Policy Predecessors

- **Fix It First Policy**
- **Transit-Oriented Development (TOD) Policy**
- **Transportation for Livable Communities**
- **FOCUS Initiative**
 - Priority Development Areas
 - Priority Conservation Areas



Fix It First Policy

- **Maintains the Existing Transport System –**
Most Investments support existing Transit, Roads, Bridges
- **Supports Focused Growth**
- **Supports Communities of Concern**
- **Reduces Deferred Maintenance =
Highly Cost Effective**



TOD Policy — Resolution 3434 (2005)

- **Identified Regional Transit Expansion Priorities**
- **Created a unified regional strategy for competitive funding (e.g. New Starts and Small Starts)**
- **Established TOD housing thresholds for all rail extensions**
- **Station Area Planning Grant Program created to develop neighborhood plans at rail stations**



Transportation for Livable Communities Program (1997)

- **Began as planning program**
- **Evolved into Infrastructure and Housing Incentive Funding Program**
- **Over 200 projects funded in 65+ communities**
- **Expanded transportation choices and improved pedestrian, transit, and/or bicycle facilities**
- **Tied to infill and TOD housing and mixed use**



FOCUS

Bay Area's Regional Growth Blueprint

■ Priority Development Areas

- Locally nominated
- Transit-served infill areas
- TLC and Station Area Planning Program aligned with PDAs

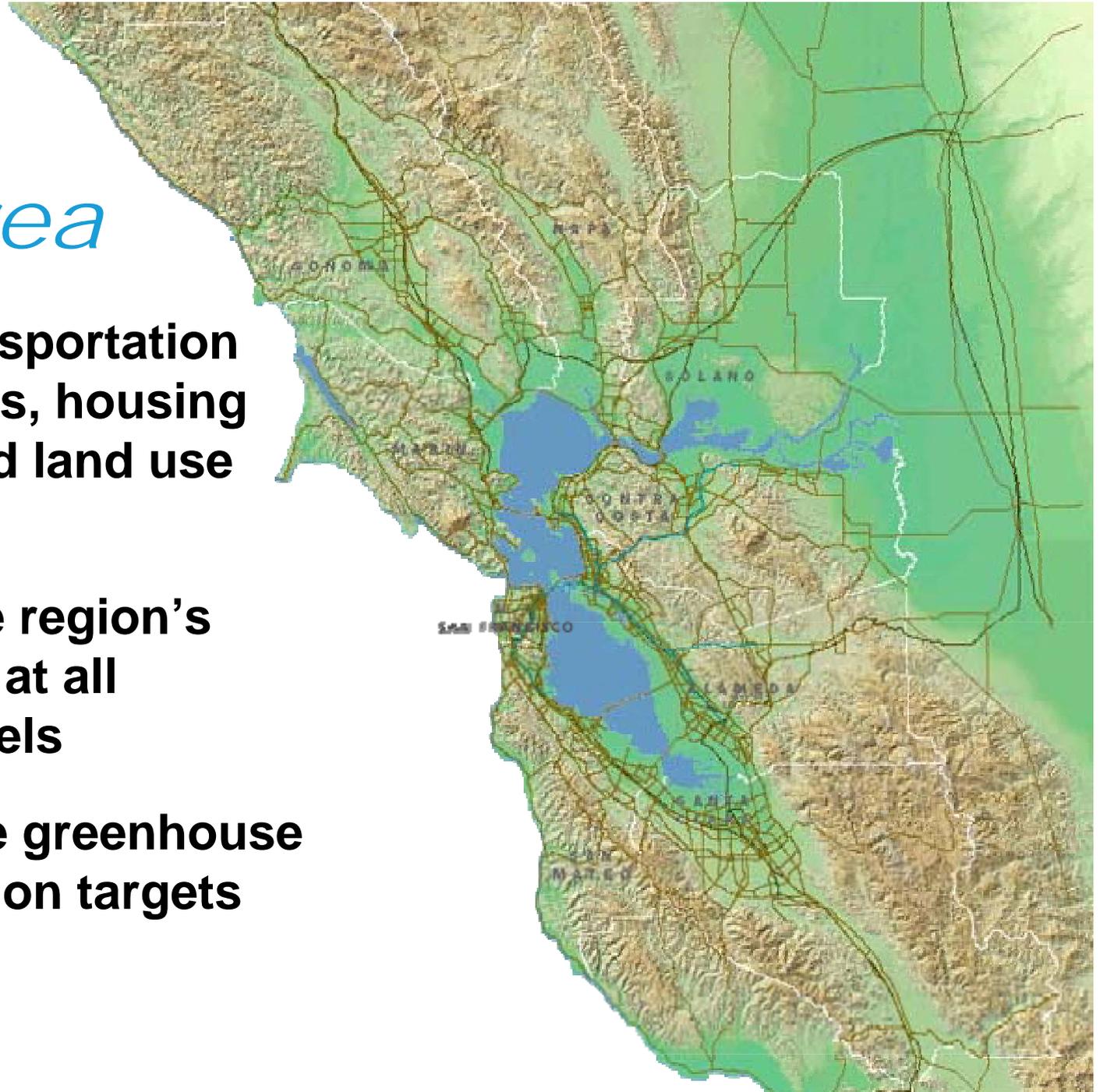
■ Priority Conservation Areas

- Locally nominated
- Regionally significant unprotected resource areas



Plan Bay Area

- Aligns transportation investments, housing growth, and land use planning
- Houses the region's population at all income levels
- Meets state greenhouse gas reduction targets

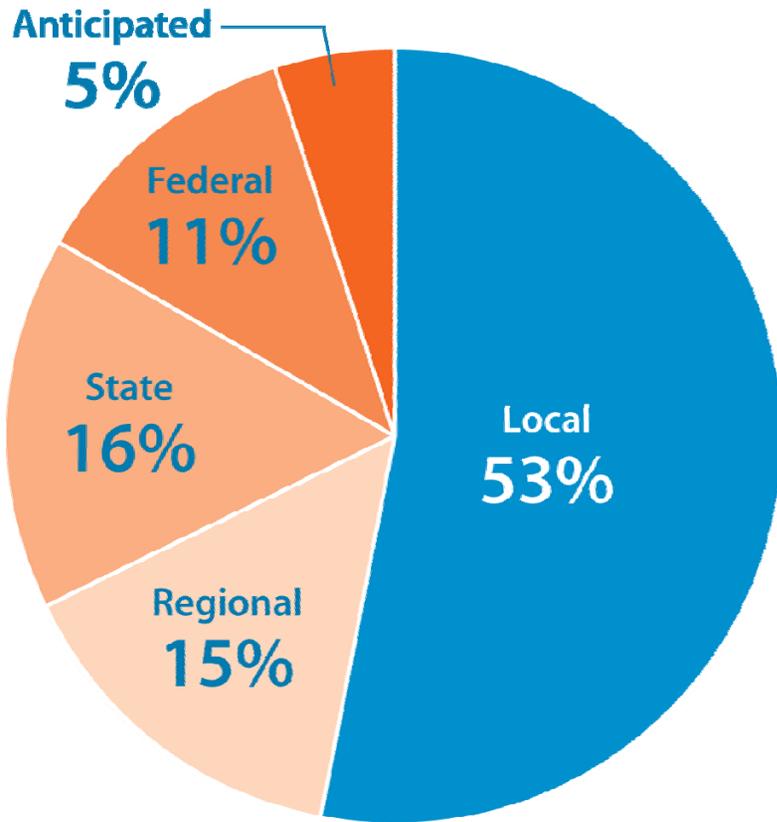


Regional Growth 2010-2040

	2010	2040	Growth 2010 - 2040
Jobs	3,385,000	4,505,000	1,120,000
Population	7,152,000	9,299,000	2,147,000
Housing Units	2,786,000	3,446,000	660,000

Source: California Department of Finance, US Census, Center for Continuing Study of the California Economy, United States Department of Labor, Bureau of Labor Statistics, ABAG

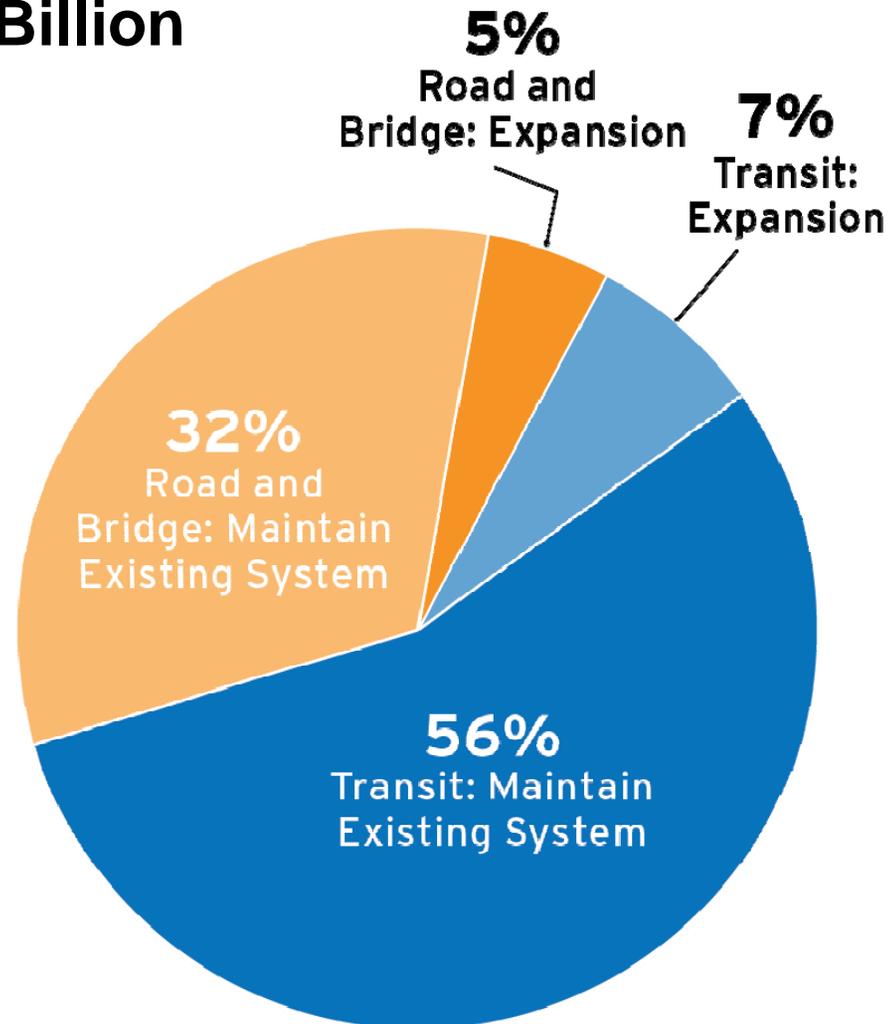
Revenue Forecast to 2040



Source	YOE \$ billions	% of Total
Local	\$154	53%
Regional	\$43	15%
State	\$48	16%
Federal	\$33	11%
Anticipated	\$14	5%
Total	\$292	100%

Total Transportation Investments

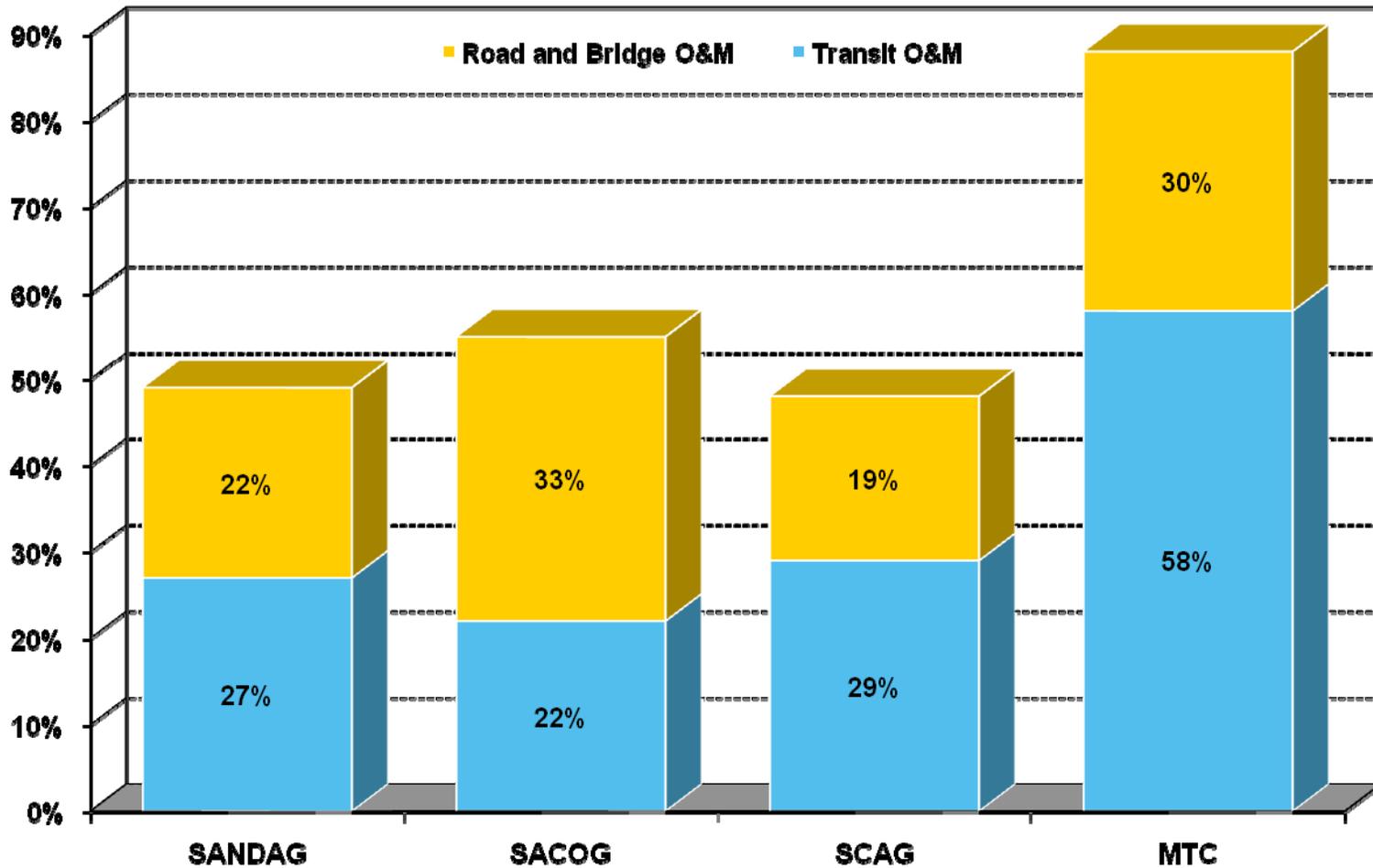
**Total Revenue — \$292
Billion**



Investment Strategy

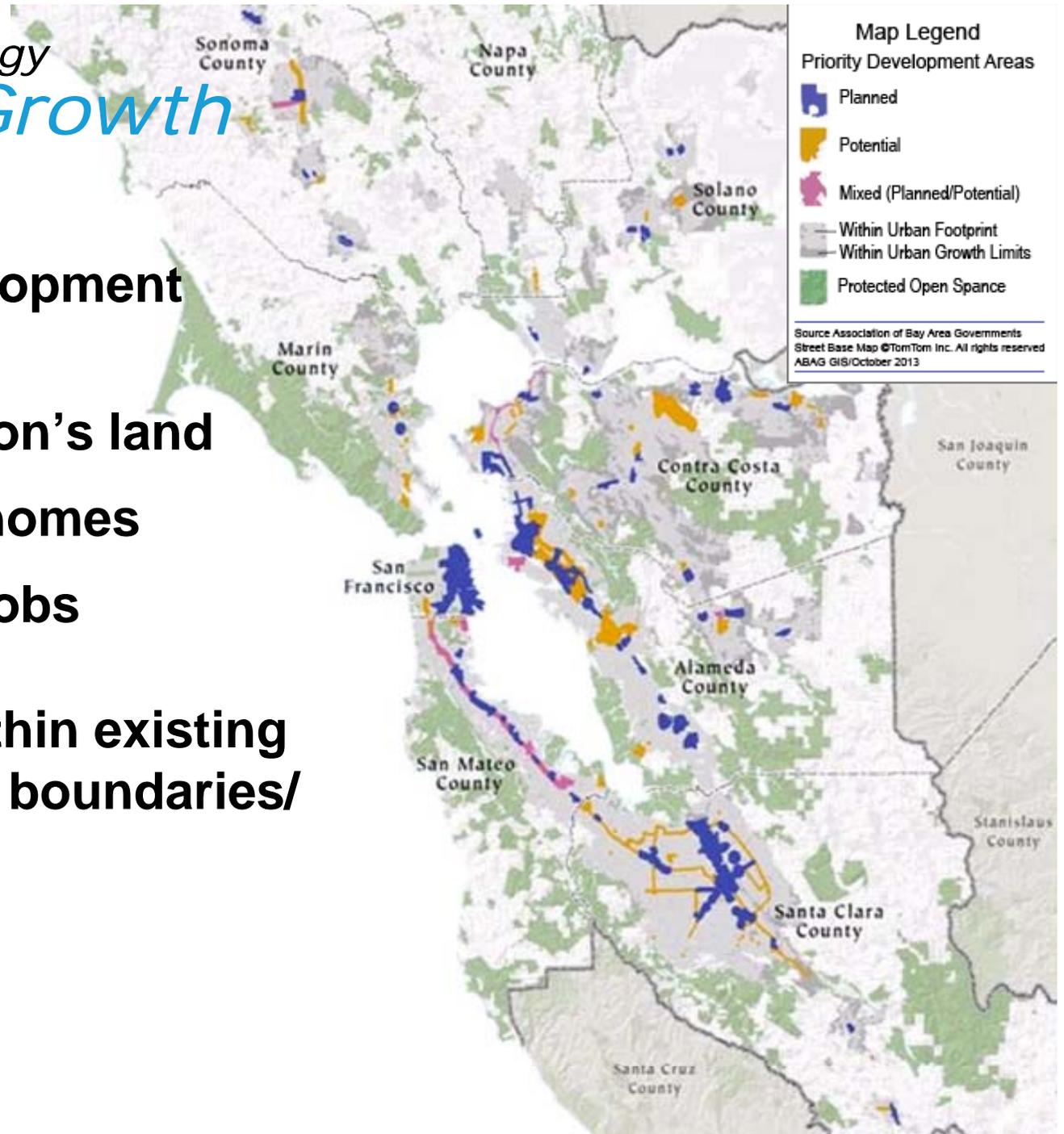
Fix It First

Comparison of O&M Expenditures with other Regions



Investment Strategy *Focused Growth*

- **Priority Development Areas:**
 - 3% of region's land
 - 77% new homes
 - 63% new jobs
- **All growth within existing urban growth boundaries/limit lines**



Investment Strategy

Invest in Communities

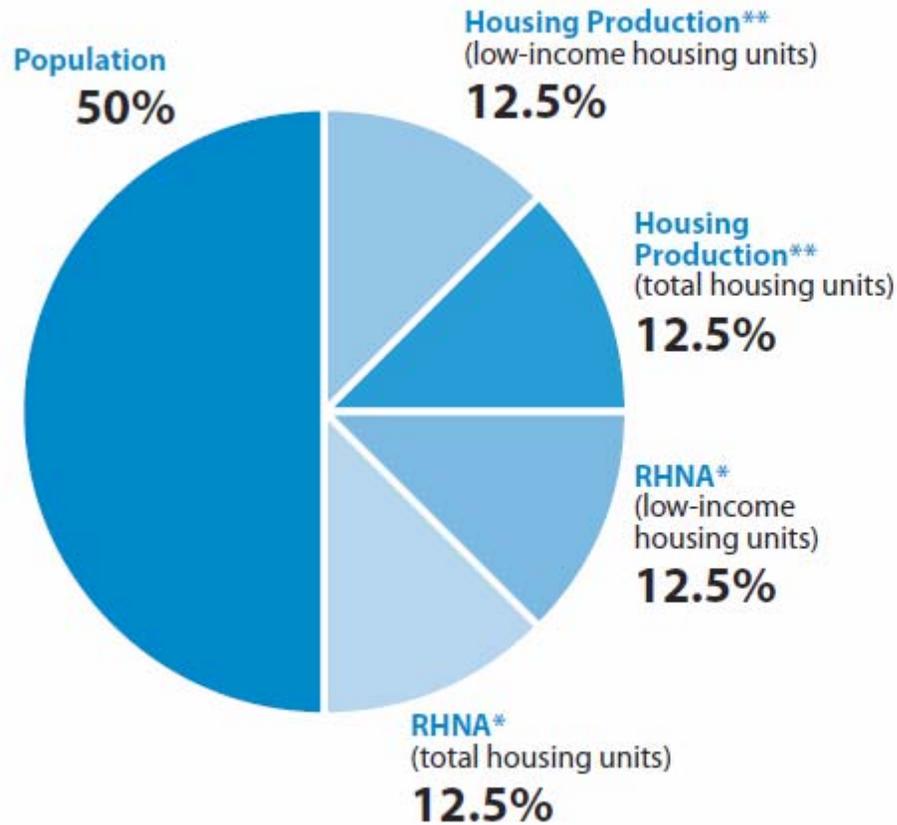
- **One Bay Area Grant (OBAG) Program rewards jurisdictions that produce housing near transit**
- **Target investments in PDAs**
- **OBAG requires state certified housing elements (109 of 110 cities in compliance)**
- **OBAG requires “Complete Streets” policy for ped/bike access (all cities in compliance)**



Investment Strategy

Invest in Communities

One Bay Area Grant Distribution Formula: FY2012-13 through FY2015-16



OBAG County Fund Distribution

(Millions \$, rounded)

County	Total Funds
Alameda	\$63
Contra Costa	\$45
Marin	\$10
Napa	\$6
San Francisco	\$38
San Mateo	\$26
Santa Clara	\$88
Solano	\$18
Sonoma	\$23
Regional Total	\$320

* RHNA 2014-2022

** Housing Production Report 1999-2006, ABAG

Investment Strategy

Invest in Communities

- **Transit Oriented Affordable Housing Program (TOAH)**
 - **\$100 million equitable TOD Fund**
 - 10-year Fund; 5-year origination period
 - Revolving loan fund for affordable housing, community facilities in sPriority Development Areas
 - MTC investment of \$20 million leverages \$80 million in funding from foundations, other lenders

- **Priority Development Area Planning Program**
 - **Planning a Network of Complete Communities**
 - Neighborhood Planning Grants
 - Technical Assistance
 - Staffing Assistance

Investment Strategy
Invest in Transit

- **Core Capacity Challenge Grant Program for major transit operators**
- **Increased transit capacity for places taking on lion's share of growth**
- **Leverage federal transit formula funds and new state Cap & Trade revenue**



Looking Ahead...

We are headed in the right direction, but...

- We need resources to implement SCS
- Replace lost affordable housing funding
- Transportation repair backlogs
- Cap & Trade funding uncertainty

